



ESSA Academy

Determining Allocations

March 2024

Jennifer Rhodes, Team Lead
Sharay Mosley, Program Manager

Allocations

FY 2024 (school year 2023-2024) allocations:

- Final allocations are set and are loaded in GEMS
- Indirect cost rates are updated for the FY-23 and FY-24 grants.



Background Regarding Allocations

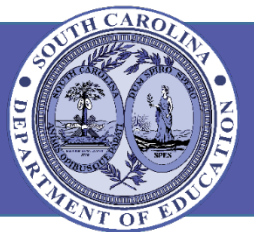
FY 2024 (school year 2023-2024) final Title I-A allocations:

- The ESEA requires USDE to use annually updated Census data.
- USDE used the Census data released on December 8, 2023 (Census estimates for 2020) to calculate FY 2024 preliminary Title I, Part A allocations.
- The census challenge period ends on **March 13, 2024**.



Title I Allocations

- The SCDE receives data sources such as census and poverty counts from the US Department of Education.
- Poverty and Population formula counts for students ages 5-17 are utilized in determining district level Title I allocations.
- Formula Counts from for specific areas are utilized as well. These areas include: Basic, Concentration, Targeted and EFIG.



Title I Allocations

State Allocation
\$285,172,979

State Administration
(Capped at 1%)

\$2,178,256

Title I, Part D
(Delinquent)

\$229,753

Local Neglected
Reserves

\$1,598,550.37

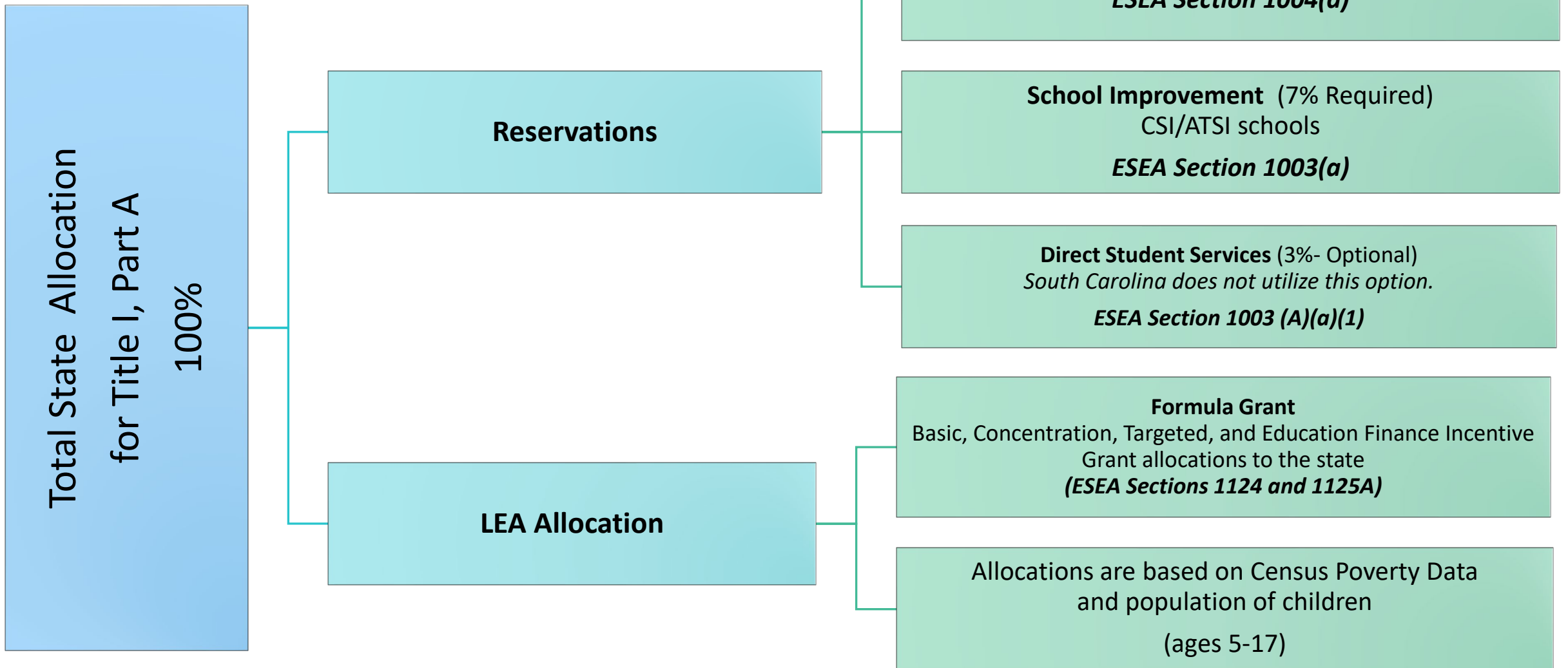
School Improvement
(Mandated 7%)

\$14,674,188

Title I, Part A
Allocations to LEAs

\$266,492,231.35





Methodology Changes- FY24 Title I

- Previous Year's methodology options: Free and Reduced Lunch; Direct Certification; Direct Certification plus the multiplier; Pupils In Poverty
- “LEAs may each select different permissible methodologies, but an LEA under ESEA section 1113 uses the same method for each school, ensuring an “apples to apples” comparison.”
- SCDE Expectation- Move to Pupils in Poverty- Allocations to Served School's page in GEMS



Title II Allocations

Data used by ED to determine allocations (as required by applicable statute):

- Ages 5 to 17 State population data from the Census Bureau
- Same ages 5 to 17 State poverty data from the Census Bureau used in Title I-A allocations



Title II Allocations

State Allocation

\$ 35,563,090

State Administration

(Capped at 1%)

\$265,950

State Level Activities

School Leadership Preparation (2%) \$711,261

Other State Activities (2%) \$711,261

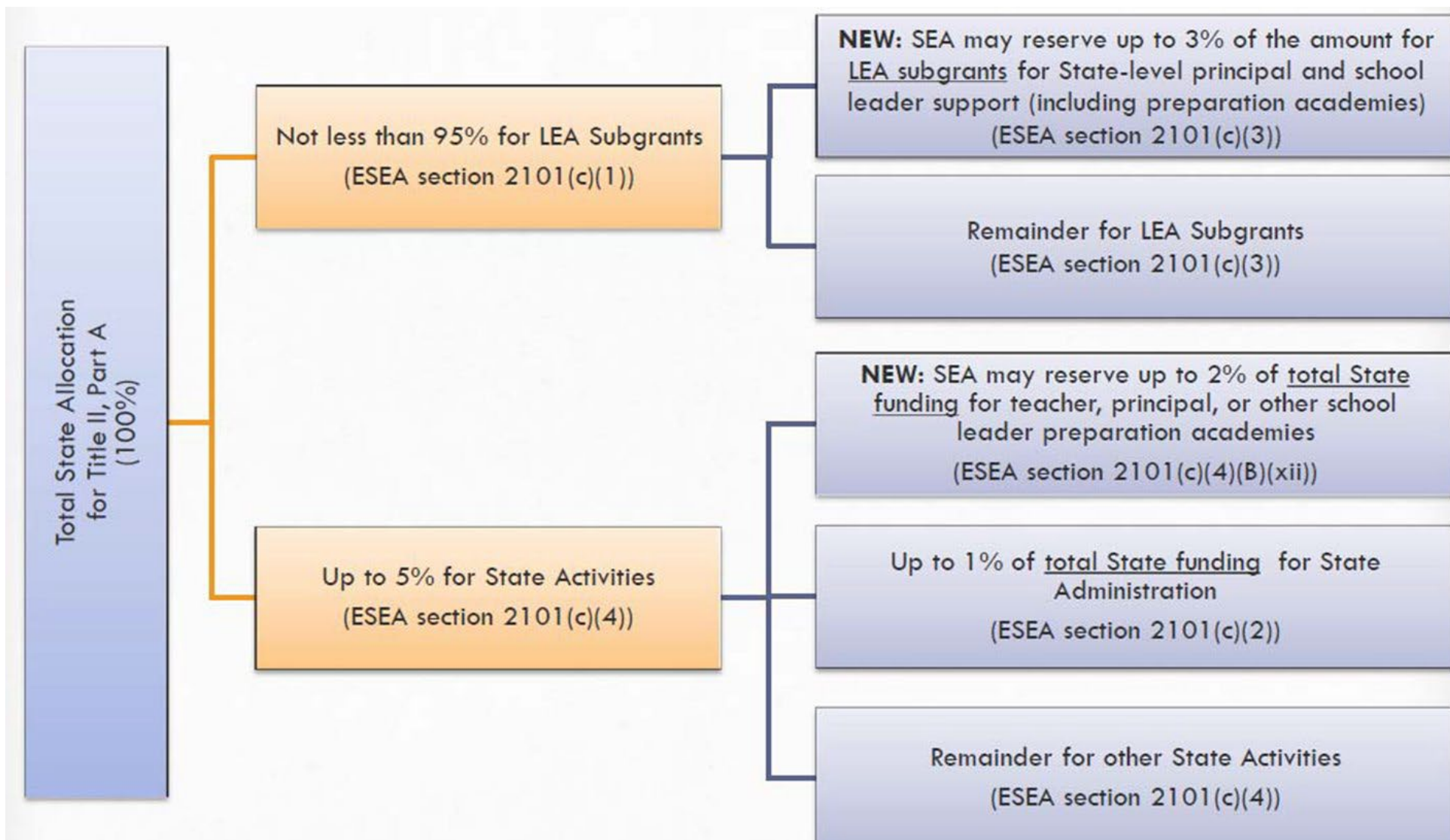
State Level Leadership Support (3%) \$965,427

\$2,387,949

Title II, Part A Allocations to LEAs

\$32,909,191





Title IV Allocations

State Allocation
\$21,459,611

State Administration
(Capped at 1%)

\$174,596.11

State Level Activities

\$329,192.22

Title IV, Part A Allocations to LEAs

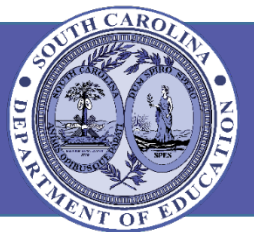
\$20,955,822.67



Title V Allocations

Title V: SCDE provides this data to USDE using the “Initial Eligibility” worksheet.

- Allocations are determined by USDE.
- SCDE provided the FY-23 Title II and Title IV final allocations.
- SCDE provided the Census and locale data sets to USDE
- SCDE provide the average daily attendance to USDE
- This data was provided to USDE on SCDE on 1/5/2024.



Title V Allocations

State Allocation

\$3,652,077

State Administration
(Capped at 1%)

\$109,562.31

Title V, Part A Allocations to LEAs

\$3,542,514.69



Upcoming Allocations

- FY25 Preliminary Allocations to include Title I, II, IV, and N&D
- FY25 Final Allocations (October) to include Title V
- FY25 Preliminary GEMS projects to include Title I, II, and IV
- FY25 Final GEMS projects to include Title V and N&D
- GAPS Uploads (October-to include final allocations)



Reminders

- GAPS budgets can not be reviewed and approved until the signed GAN and Assurances are on file with Jennifer Rhodes
- Questions regarding:
 - Allocations may be directed to Sharay Mosley
 - GANS may be directed to Sarah Wagers
 - GAPS may be directed to Sarah Wagers or Jennifer Rhodes
 - GEMS may be directed to assigned program manager



Contact Information

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