



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose

Organization Information

Entity Name	Due West Robotics
Address	PO Box 66
City/State/Zip	Due West / SC / 29639
Website	www.duewestrobotics.org
Tax ID#	46-3362592
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Charles Angel
Position/Title	President
Telephone	864-980-3119
Email	charles.angel@duewestrobotics.org

Reporting Period

Reporting Period	
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Engineering and Permits	\$14,700.00				\$9,748.60	\$9,748.60	\$4,951.40
Excavation & Concrete Floor	\$150,000.00				\$148,519.04	\$148,519.04	\$1,480.96
Sprinkler System, Water Main and Hydrant	\$125,000.00				\$2,091.85	\$2,091.85	\$122,908.15
Brow	\$75,000.00				\$2,750.00	\$2,750.00	\$72,250.00
Electrical	\$50,000.00				\$200.00	\$200.00	\$49,800.00
Contengency	\$70,592.00				\$447.71	\$447.71	\$70,144.29
Design and Architecture Prior to Construction	\$51,300.00		\$51,300.00			\$51,300.00	\$0.00
Advertising, Promotion, Fundraising, Impact Study	\$14,408.00		\$14,112.35		\$73.00	\$14,185.35	\$222.65
Steel Building	\$240,000.00					\$0.00	\$240,000.00
Insulation	\$50,000.00						\$50,000.00
Erection of Steel Building	\$125,000.00						\$125,000.00
Glass Entrance	\$100,000.00						\$100,000.00
Garage Doors	\$18,000.00						\$18,000.00
HVAC	\$75,000.00						\$75,000.00
Plumbing and Sewer System	\$50,000.00						\$50,000.00
Interior Walls	\$100,000.00						\$100,000.00
Finish grading, sidewalks, landscaping, pavement	\$200,000.00						\$200,000.00
Building exterior	\$150,000.00						\$150,000.00

									\$0.00
Grand Total			\$1,659,000.00	\$0.00	\$65,412.35	\$0.00	\$163,830.20	\$229,242.55	\$1,429,757.45

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We broke ground on this project in May 2025. This is the reason almost all of the expenditures (other than design and fundraising) were in the 4th quarter. Steel is projected to be delivered the last week of July and construction of the steel building will happen then. We are on schedule to complete the project in the first half of 2026. We have cash and pledges on hand for \$1,356,000. This is enough to complete Phase 1 and Phase 2 (which would be a building with walls and occupancy rating. We are continuing to fundraise the final \$293,000 to complete Phase 2 and then will continue fundraising to build up an endowment to help maintain the building long term. Thank you to the state of South Carolina for

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Charles Angel

Signature
Charles Angel

Printed Name

President

Title
06/30/2025

Date

Charles Angel
DWR President