



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$100,000.00	H630 - Department of Education	Cultural enrichment in underserved elementary schools.

Organization Information

Entity Name	ColaJazz Foundation
Address	2123 College Street
City/State/Zip	Columbia, SC 29205
Website	https://colajazz.com
Tax ID#	84-2847862
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Mark Rapp
Position/Title	Executive Director
Telephone	917-455-1411
Email	mark@colajazz.com

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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Accounting of how the funds have been spent:

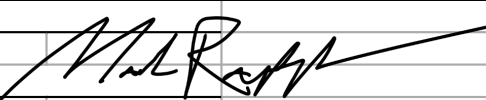
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Director of Jazz Education & Outreach Coordinator (part-time, in-office)	\$100,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$82,000.00
Teaching artists fees		\$0.00	\$2,800.00	\$33,225.00	\$14,765.00	\$50,790.00	-\$50,790.00
2K+ 5th grade field trip, Koger Center, Jazz history concert & lecture with a focus on South Carolina (buses, venue costs)		\$0.00	\$0.00	\$0.00	10,500	\$10,500.00	-\$10,500.00
Wristband keepsakes (5,000 units)		\$0.00	\$1,710.00	\$0.00	\$0.00	\$1,710.00	-\$1,710.00
General Operating		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$12,000.00	-\$12,000.00
						\$0.00	\$0.00
Grand Total	\$100,000.00	\$3,000.00	\$13,510.00	\$42,225.00	\$34,265.00	\$93,000.00	\$7,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Through deliberate cost management and strategic use of in-kind partnerships, we purposefully finished FY 2024-25 with a \$7,000 reserve—funds earmarked to sustain our new Director of Jazz Education & Outreach through the first quarter of FY 2025-26. These funds are already committed to the salary of our part-time Director of Jazz Education & Outreach for July–September 2025, guaranteeing there is no gap in services as the new school year begins. Carrying this amount forward preserves the momentum that reached nearly 15,000 students this year, keeps a proven educator employed in South Carolina, and sustains taxpayer-funded programming without any additional appropriation.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature		Title	Executive Director
Printed Name	Mark Rapp	Date	June 30, 2025