

**State of South Carolina Contribution Expenditure Report**

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$150,000.00	H630 - Department of Education	Camp Daniel Summer Academic Program

Organization Information

Entity Name	Pleasant Hill Missionary Baptist Church
Address	P. O. Box 2438
City/State/Zip	Lexington, SC 29071-2438
Website	Pleasant Hill Baptist Church of Lexington SC
Tax ID#	571-06-8350
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Susan Scott
Position/Title	Church Treasurer
Telephone	(803)479-4345
Email	sscott6419@gmail.com

Reporting Period

Reporting Period	Quarter 4 04/01/25-06/30/25
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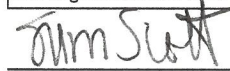
Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Classified Classroom Teachers (4)	\$28,800.00	\$13,201.00	\$0.00	\$0.00	\$17,066.00	\$30,267.00	-\$1,467.00
Assistant Teachers (4)	\$22,400.00	\$11,821.00	\$0.00	\$0.00	\$10,624.00	\$22,445.00	-\$45.00
After-School Program Workers (4)	\$17,520.00	\$7,900.00	\$0.00	\$0.00	\$9,356.00	\$17,256.00	\$264.00
Program Director and Academic Director (2)	\$21,230.00	\$10,615.00	\$0.00	\$0.00	\$9,720.00	\$20,335.00	\$895.00
Food and Nutrition Coordinator, Staff Nurse, and Security (2)	\$9,800.00	\$5,320.00	\$0.00	\$0.00	\$4,544.00	\$9,864.00	-\$64.00
Instructional Expenses	\$21,466.00	\$6,791.00	\$0.00	\$0.00	\$12,169.00	\$18,960.00	\$2,506.00
Food and Drinks	\$5,000.00	\$2,086.00	\$0.00	\$0.00	\$5,810.00	\$7,896.00	-\$2,896.00
Building Usage	\$23,784.00	\$17,266.00	\$0.00	\$0.00	\$5,711.00	\$22,977.00	\$807.00
Grand Total	\$150,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$150,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature
Susan Scott

Printed Name

Church Treasurer

Title
07/14/2025

Date