



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

### Contribution Information

| Amount       | State Agency Providing the Contribution | Purpose                                                                                                              |
|--------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| \$300,000.00 |                                         | To provide opportunities that will influence the educational, social, health, and recreational needs of all ages and |

### Organization Information

|                |                                      |
|----------------|--------------------------------------|
| Entity Name    | Trinity Educational Community Center |
| Address        | 2523 Richland Street                 |
| City/State/Zip | Columbia, SC 29204                   |
| Website        | www.projecttech.org                  |
| Tax ID#        | 57-0915365                           |
| Entity Type    |                                      |

### Organization Contact Information

|                |                          |
|----------------|--------------------------|
| Name           | Kirk Shields             |
| Position/Title | Executive Director       |
| Telephone      | 803-447-6668             |
| Email          | shieldsk@projecttech.org |

### Reporting Period

|                  |                             |
|------------------|-----------------------------|
| Reporting Period | Quarter 1 07/01/24-09/30/24 |
|------------------|-----------------------------|

### Accounting of how the funds have been spent:

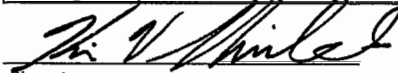
| Description                                     | Budget              | Expenditures       |               |               |               |                    | Balance            |
|-------------------------------------------------|---------------------|--------------------|---------------|---------------|---------------|--------------------|--------------------|
|                                                 |                     | Quarter 1          | Quarter 2     | Quarter 3     | Quarter 4     | Total              |                    |
| Administrative Cost (100)                       | \$38,599.96         | \$19,300.00        |               |               |               | \$19,300.00        | \$19,299.96        |
| Support Services (200)                          | \$36,003.57         | \$16,205.01        |               |               |               | \$16,205.01        | \$19,798.56        |
| Purchased Services (300)                        | \$27,279.96         | \$13,070.30        |               |               |               | \$13,070.30        | \$14,209.66        |
| Supplies, Materials, & Equipment (400)          | \$30,955.86         | \$17,847.68        |               |               |               | \$17,847.68        | \$13,108.18        |
| Indirect Costs (700)                            | \$15,000.00         | \$9,000.00         |               |               |               | \$9,000.00         | \$6,000.00         |
|                                                 |                     |                    |               |               |               | \$0.00             | \$0.00             |
| *Budget is the remaining amount as of 6/30/2024 |                     |                    |               |               |               | \$0.00             | \$0.00             |
|                                                 |                     |                    |               |               |               | \$0.00             | \$0.00             |
|                                                 |                     |                    |               |               |               | \$0.00             | \$0.00             |
| <b>Grand Total</b>                              | <b>\$147,839.35</b> | <b>\$75,422.99</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$75,422.99</b> | <b>\$72,416.36</b> |

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We have several community programs that will continue until the end of Q2 2025. Our Blooming Minds educational sessions for youth will continue with educational trips in Q2 2025. Our weekly So Well(formerly Social, Emotional, Wellness) sessions for Seniors has grown to 150 seniors attending weekly. Those sessions will continue. We also have several health and wellness programs planned for the community in Q2 2025.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature  
Kirk Shields

Printed Name

Executive Director

Title

10/14/2024

Date