



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30,

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$100,000.00	H630 - Department of Education	Communities In Schools of South Carolina \$100,000 appropriation per 117.21.

Organization Information

Entity Name	Communities In Schools of South Carolina, LLC
Address	1691 Turnbull Avenue, Suite 200
City/State/Zip	North Charleston, SC 29405
Website	www.cisofsc.org
Tax ID#	57-0931840
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Kristin Garner
Position/Title	SVP of External Affairs
Telephone	404-242-5013
Email	kgarner@cisofsc.org

Reporting Period

Reporting Period	Quarter 1 07/01/24-09/30/24
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Direct Program Services at 10 sites	\$50,000.00	\$12,500.00				\$12,500.00	\$37,500.00
Indirect Program Services at 10 sites	\$25,000.00	\$6,250.00				\$6,250.00	\$18,750.00
Operations and Admin for 10 sites	\$25,000.00	\$6,250.00				\$6,250.00	\$18,750.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$75,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

DocuSigned by:

Jennifer Raschella

Signature

Jennifer Raschella

Printed Name

Director of Financial Compliance

Title

10/15/2024

Date