



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$150,000.00	H630 - Department of Education	Y.E.S. Mentoring Programs/Annual Dream Girls Conference

Organization Information

Entity Name	Youth Empowerment Services, Inc.
Address	PO Box 41784
City/State/Zip	North Charleston, SC 29423
Website	www.yescouncil.org
Tax ID#	57-10926373
Entity Type	

Organization Contact Information

Name	Roslin Fields
Position/Title	Founder/Executive Director
Telephone	843-276-3685
Email	rfields@yescouncil.org

Reporting Period

Reporting Period	Quarter 4 04/01/24-06/30/24
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Check Received 10/29/23	\$150,000.00						\$150,000.00
No expenses QE 9/30/23		\$0.00				\$0.00	\$0.00
Program Director			\$2,000.00	\$9,000.00	\$8,500.00	\$19,500.00	-\$19,500.00
Program Director of Operations			\$5,400.00	\$8,400.00	\$600.00	\$14,400.00	-\$14,400.00
Communications			\$1,101.63	\$1,695.82	\$2,202.55	\$5,000.00	-\$5,000.00
Curriculum, Program Supplies			\$1,861.59	\$316.28	\$1,548.69	\$3,726.56	-\$3,726.56
Annual Dream Girls Conference			\$8,626.00	\$42,355.85	-\$981.85	\$50,000.00	-\$50,000.00
Executive Director/Program Dev				\$5,000.00	\$0.00	\$5,000.00	-\$5,000.00
Program Field Trips				\$5,100.00	\$1,350.00	\$6,450.00	-\$6,450.00
Consultants, bookkeeping/accounting					\$5,257.50	\$5,257.50	-\$5,257.50
Mentoring Summer Program					\$24,120.00	\$24,120.00	-\$24,120.00
Consultants: Social Media, PR, Mktg				\$1,500.00	\$3,500.00	\$5,000.00	-\$5,000.00
Grand Total	\$150,000.00	\$0.00	\$18,989.22	\$73,367.95	\$46,096.89	\$138,454.06	\$11,545.94

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Our Summer Mentoring Program was part of the grant funding. The Summer Mentoring Program began in June and will end in August. The remainder of the grant money is earmarked for July and August expenses. We will file a report for QE 9/30/24 to show the balance used.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Roslin J. Fields

Signature

Roslin J. Fields

Printed Name

Founder/Executive Director

Title

6/13/24

Date