



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

\$250,000.00	H630 - Department of Education	Connections Medicaid Outreach and Enrollment Services
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Palmetto Project, Inc.
6296 Rivers Ave, STE 100
North Charleston, SC 29406
palmettoproject.org
57-0807801
Nonprofit Organization

Jeffrey Fleming
Chief Operating Officer
843-266-5683
jfleming@palmettoproject.org

Reporting Period	
Reporting Period	Quarter 4 04/01/24-06/30/24

Personnel	\$164,200.00	\$47,396.47	\$44,550.57	\$42,492.76	\$47,638.36	\$182,078.16	-\$17,878.16
Fringe Benefits	\$36,500.00	\$11,208.40	\$8,348.90	\$7,221.31	\$5,879.83	\$32,658.44	\$3,841.56
Travel	\$3,200.00	\$2,275.06	\$2,470.21	\$190.72	\$411.98	\$5,347.97	-\$2,147.97
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$6,500.00	\$6,331.07	\$187.13	\$0.00	\$0.00	\$6,518.20	-\$18.20
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$39,600.00	\$8,774.38	\$8,462.58	\$3,044.51	\$3,115.76	\$23,397.23	\$16,202.77

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Jeffrey Fleming

Printed Name

Chief Operating Officer

Title

06/27/2024

Date