



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$50,000.00		The purpose is to fund the Beaufort County Youth Conference

Organization Information

Entity Name	Beaufort County Youth Conference
Address	Post Office Box 1562
City/State/Zip	Beaufort, SC 29901
Website	caraesbeaufort.org
Tax ID#	57-0820317
Entity Type	

Organization Contact Information

Name	Carrie B. Major
Position/Title	Founder/CEO
Telephone	843-812-4399
Email	caraeslm@gmail.com

Reporting Period

Reporting Period	Quarter 1 07/01/23-09/30/23
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Presenters/Technicians/Webmaster	\$11,200.00	\$2,000.00				\$2,000.00	\$9,200.00
Advertisement/Supplies/Awards/Postage/Printing	\$10,500.00	\$1,132.45				\$1,132.45	\$9,367.55
Conference T-shirts/Incentives	\$8,500.00	\$2,531.00				\$2,531.00	\$5,969.00
Conference Food/Workshop Food	\$5,775.00	\$428.58				\$428.58	\$5,346.42
Services	\$3,700.00	\$792.42				\$792.42	\$2,907.58
Facility	\$2,425.00	\$630.00				\$630.00	\$1,795.00
3 Teen Self-Improvement Workshops (Teen Educational Series)	\$6,000.00	\$0.00				\$0.00	\$6,000.00
Miscellaneous	\$1,000.00	\$102.00				\$102.00	\$898.00
Transportation	\$900.00	\$0.00				\$0.00	\$900.00
Grand Total	\$50,000.00	\$7,616.45	\$0.00	\$0.00	\$0.00	\$7,616.45	\$42,383.55

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Carrie B. Major

Printed Name

Title

Founder / CEO

Date

2/9/24