



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$300,000.00		To provide opportunities that will influence the educational, social, health, and recreational needs of all ages and

Organization Information	
Entity Name	Trinity Educational Community Center
Address	2523 Richland Street
City/State/Zip	Columbia, SC 29204
Website	www.projecttech.org
Tax ID#	57-0915365
Entity Type	

Organization Contact Information	
Name	Kirk Shields
Position/Title	Executive Director
Telephone	803-447-6668
Email	shieldsk@projecttech.org

Reporting Period	
Reporting Period	Quarter 4 04/01/24-06/30/24

Accounting of how the funds have been spent:							
Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Administrative Cost (100)	\$77,200.00	\$0.00	\$0.00	\$19,300.02	\$19,300.02	\$38,600.04	\$38,599.96
Support Services (200)	\$70,800.00	\$0.00	\$0.00	\$18,616.41	\$16,180.02	\$34,796.43	\$36,003.57
Purchased Services (300)	\$77,110.00	\$0.00	\$0.00	\$15,619.53	\$34,210.51	\$49,830.04	\$27,279.96
Supplies, Materials, & Equipment (400)	\$44,890.00	\$0.00	\$0.00	\$1,776.24	\$12,157.90	\$13,934.14	\$30,955.86
Indirect Costs (700)	\$30,000.00	\$0.00	\$0.00	\$6,000.00	\$9,000.00	\$15,000.00	\$15,000.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$300,000.00	\$0.00	\$0.00	\$61,312.20	\$90,848.45	\$152,160.65	\$147,839.35

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):
We have several community programs that will continue through fiscal year 2025. Our Blooming Minds educational sessions for youth will continue with educational trips planned as well. Our weekly SoWell (formally Social, Emotional, Wellness) sessions for Seniors has grown to roughly 100 seniors attending weekly. We will continue with those sessions. We also have several health and wellness programs that are community based that we will continue.

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
Kirk Shields
Printed Name

Executive Director
Title
7/8/2024
Date