



STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION

**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF JULY 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$142,929,277
Aid to Special Schools	\$200,000	\$374,332	\$219,885
Personnel	\$1,259,894	\$1,133,894	\$308,750
Fringe	\$503,957	\$453,557	\$118,142
Contractual	\$11,906,498	\$ 9,079,701	\$7,089,747
Supplies/PPE/Technology	\$3,647,040	\$ 10,120,280	\$5,803,490
Travel & Registration		\$ 16,284	\$16,284
Fixed Assets	\$68,574	\$ 114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$248,093
Total	\$216,311,158	\$216,311,158	\$156,848,115



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**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF AUGUST 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$174,920,169
Aid to Special Schools	\$200,000	\$374,332	\$222,416
Personnel	\$1,259,894	\$1,139,894	\$333,210
Fringe	\$503,957	\$453,557	\$127,951
Contractual	\$11,906,498	\$9,073,682	\$7,129,557
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$5,805,258
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$252,107
Total	\$216,311,158	\$216,311,158	\$188,921,399



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**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF SEPTEMBER 30, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$174,736,360
Aid to Special Schools	\$200,000	\$374,332	\$222,416
Personnel	\$1,259,894	\$1,139,894	\$382,130
Fringe	\$503,957	\$453,557	\$147,570
Contractual	\$11,906,498	\$9,073,682	\$7,316,395
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$5,809,120
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$255,200
Total	\$216,311,158	\$216,311,158	\$188,999,922



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**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF OCTOBER 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$176,870,591
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$404,913
Fringe	\$503,957	\$453,557	\$156,959
Contractual	\$11,906,498	\$9,073,682	\$7,347,542
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$5,946,072
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$257,053
Total	\$216,311,158	\$216,311,158	\$191,337,219



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**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF NOVEMBER 30, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$181,365,010
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$445,121
Fringe	\$503,957	\$453,557	\$173,981
Contractual	\$11,906,498	\$9,073,682	\$7,382,622
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$6,012,708
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$268,493
Total	\$216,311,158	\$216,311,158	\$196,002,024



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**CARES ELEMENTARY AND SECONDARY SCHOOLS EMERGENCY RELIEF
FUNDS**

CATEGORY	INITIAL BUDGET	REVISED BUDGET	EXPENDITURES AS OF DECEMBER 31, 2021
Aid to Districts	\$198,680,047	\$194,505,715	\$182,214,602
Aid to Special Schools	\$200,000	\$374,332	\$223,357
Personnel	\$1,259,894	\$1,139,894	\$483,543
Fringe	\$503,957	\$453,557	\$189,749
Contractual	\$11,906,498	\$9,073,682	\$7,398,190
Supplies/PPE/Technology	\$3,647,040	\$10,120,300	\$6,012,708
Travel & Registration		\$16,284	\$16,284
Fixed Assets	\$68,574	\$114,448	\$114,448
Indirect Costs	\$45,148	\$512,947	\$272,154
Total	\$216,311,158	\$216,311,158	\$196,925,036