FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ABBEVILLE 60 DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 29,491.34	$ 22,251.26	$ (7,240.08)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 136,981.54	$ 269,530.00	$ 132,548.46	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,354,177.00	$ 3,444,351.00	$ 90,174.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 733,289.14	$ 733,289.14	$ -	FY17 DISTRICT PAYROLL
3507	AID TO DISTRICTS - TECHNOLOGY	$ 54,537.39	$ 41,250.83	$ (13,286.56)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3300	EDUCATION FINANCE ACT*	$ 7,795,227.07	$ 7,834,828.61	$ 39,601.54	FY18 BSC $2425 / FY19 $2485
3511	PROFESSIONAL DEVELOPMENT	$ 26,508.00	$ -	$ (26,508.00)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 70,544.78	$ 61,948.99	$ (8,595.79)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 329,440.12	$ 319,125.31	$ (10,314.81)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 686,197.00	$ 810,678.00	$ 124,481.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 111,126.65	$ 157,150.95	$ 46,024.30	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 12,884.12	$ -	$ (12,884.12)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 48,679.44	$ 93,799.45	$ 45,120.01	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 13,389,083.59	$ 13,788,203.55	$ 399,119.96	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 233,948.04	$ 179,113.90	$ (54,834.14)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,248,633.85	$ 1,185,932.00	$ (62,701.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 25,251,870.00	$ 25,677,424.00	$ 425,554.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 5,058,095.17	$ 5,058,095.17	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 58,686,244.52	$ 58,408,159.78	$ (278,084.74)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 314,141.77	$ 338,181.65	$ 24,039.88	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 217,455.75	$ -	$ (217,455.75)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 522,255.95	$ 504,226.65	$ (18,029.30)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,755,679.36	$ 2,623,629.45	$ (132,049.91)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 4,389,859.00	$ 5,280,968.00	$ 891,109.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 710,918.75	$ 1,023,722.31	$ 312,803.56	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 105,693.57	$ -	$ (105,693.57)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 399,336.94	$ 767,178.39	$ 367,841.45	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 99,894,132.67	$ 101,046,631.31	$ 1,152,498.64	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ALLENDALE 01 DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 11,224.43	$ 8,525.22	$ (2,699.21)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 107,812.00	$ 45,082.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,265,784.00	$ 1,296,547.00	$ 30,763.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 361,293.53	$ 361,293.53	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 2,941,727.52	$ 2,949,242.59	$ 7,515.07	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 30,058.69	$ 31,231.69	$ 1,173.00	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 10,695.80	$ -	$ (10,695.80)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 174,887.40	$ 171,302.93	$ (3,584.47)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 238,392.00	$ 280,029.00	$ 41,637.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 38,606.56	$ 54,283.98	$ 15,677.42	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 5,198.66	$ -	$ (5,198.66)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 19,641.83	$ 36,284.77	$ 16,642.94	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 5,210,240.42	$ 5,346,552.71	$ 136,312.29	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

District: ANDERSON COUNTY BOARD DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 69,612.57	$ 69,612.57	$ -	FY17 DISTRICT PAYROLL
3550	TEACHER SALARY SUPPLEMENT	$ 38,475.00	$ 44,390.00	$ 5,915.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 6,230.86	$ 8,605.06	$ 2,374.20	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 114,318.43	$ 122,607.63	$ 8,289.20	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 89,393.05	$ 70,741.75	$ (18,651.30)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 415,245.40	$ 431,248.00	$ 16,002.60	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 11,562,368.00	$ 11,884,144.00	$ 321,776.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,737,207.49	$ 1,737,207.49	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 26,871,354.90	$ 27,032,733.74	$ 161,378.84	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 125,973.41	$ 138,514.65	$ 12,541.24	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 87,165.11	$ -	$ (87,165.11)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 136,505.09	$ 127,512.52	$ (8,992.57)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 883,258.86	$ 854,271.62	$ (28,987.24)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,641,184.00	$ 1,963,829.00	$ 322,645.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 265,782.68	$ 380,690.73	$ 114,908.05	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 42,366.28	$ -	$ (42,366.28)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 160,070.48	$ 315,912.84	$ 155,842.36	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 44,017,874.75	$ 44,936,806.34	$ 918,931.59	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ANDERSON 02 DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 34,707.56	$ 26,329.08	$ (8,378.48)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 177,654.85	$ 215,624.00	$ 37,969.15	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,677,596.00	$ 4,833,865.00	$ 156,269.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 752,041.91	$ 752,041.91	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 10,870,900.03	$ 10,995,539.79	$ 124,639.76	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 48,246.97	$ 51,754.42	$ 3,507.45	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 35,117.87	$ -	$ (35,117.87)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 68,018.65	$ 57,129.62	$ (10,889.03)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 405,195.28	$ 399,725.36	$ (5,469.92)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 629,469.00	$ 766,652.00	$ 137,183.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 101,939.79	$ 148,616.46	$ 46,676.67	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 17,068.91	$ -	$ (17,068.91)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 64,490.64	$ 123,736.28	$ 59,245.64	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 17,882,447.46	$ 18,371,013.92	$ 488,566.46	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ANDERSON 03 DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 23,938.48	$ 18,444.22	$ (5,494.26)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 182,223.85	$ 161,718.00	$ (20,505.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,113,379.00	$ 3,214,831.00	$ 101,452.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 568,502.25	$ 568,502.25	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 7,235,602.62	$ 7,312,740.84	$ 77,138.22	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 46,791.13	$ 35,091.30	$ (11,699.83)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 23,763.68	$ -	$ (23,763.68)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 79,713.74	$ 81,828.90	$ 2,115.16	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 305,273.61	$ 297,634.43	$ (7,639.18)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 477,457.00	$ 572,769.00	$ 95,312.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 77,322.10	$ 111,031.99	$ 33,709.89	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 11,550.25	$ -	$ (11,550.25)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 43,639.76	$ 83,588.73	$ 39,948.97	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 12,189,157.47	$ 12,458,180.67	$ 269,023.20	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ANDERSON 04 DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 26,883.84	$ 20,136.53	$ (6,747.31)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 244,780.21	$ 215,624.00	$ (29,156.21)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,714,378.00	$ 2,804,716.00	$ 90,338.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 683,176.13	$ 683,176.13	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 6,308,311.54	$ 6,379,857.22	$ 71,545.68	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 36,778.39	$ 39,523.41	$ 2,745.02	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 25,689.23	$ -	$ (25,689.23)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 79,152.37	$ 89,158.36	$ 10,005.99	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 242,840.58	$ 284,330.85	$ 41,490.27	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 565,214.00	$ 667,791.00	$ 102,577.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 91,533.97	$ 129,452.13	$ 37,918.16	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 12,486.15	$ -	$ (12,486.15)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 47,175.83	$ 93,157.21	$ 45,981.38	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 11,078,400.24	$ 11,406,922.84	$ 328,522.60	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 123,264.59	$ 96,425.77	$ (26,838.82)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 609,401.55	$ 592,966.00	$ (16,435.55)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 13,873,764.00	$ 14,323,988.00	$ 450,224.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,713,250.89	$ 2,713,250.89	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 32,243,122.42	$ 32,582,620.14	$ 339,497.72	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 162,692.55	$ 179,847.85	$ 17,155.30	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 112,657.51	$ -	$ (112,657.51)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 179,168.78	$ 194,280.88	$ 15,112.10	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,358,020.72	$ 1,388,033.81	$ 30,013.09	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,468,296.00	$ 2,983,223.00	$ 514,927.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 399,729.90	$ 578,301.54	$ 178,571.64	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 54,756.77	$ -	$ (54,756.77)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 206,884.87	$ 411,039.18	$ 204,154.31	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 54,505,010.55	$ 56,043,977.07	$ 1,538,966.52	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ANDERSON AVC 1,2 DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 91,748.45	$ 91,748.45	$ -	FY17 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	$ 181,227.12	$ 195,485.72	$ 14,258.60	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	$ 75,485.00	$ 88,376.00	$ 12,891.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 12,224.47	$ 17,131.80	$ 4,907.33	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 360,685.04	$ 392,741.97	$ 32,056.93	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 12,030.62	$ 9,162.13	$ (2,868.49)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,644,254.00	$ 1,722,842.00	$ 78,588.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 390,326.29	$ 390,326.29	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 3,821,303.96	$ 3,918,929.83	$ 97,625.87	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 24,794.61	$ 26,643.09	$ 1,848.48	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 12,088.18	$ -	$ (12,088.18)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 161,836.10	$ 176,573.69	$ 14,737.59	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 304,169.00	$ 353,898.00	$ 49,729.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 49,258.86	$ 68,603.57	$ 19,344.71	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 5,875.42	$ -	$ (5,875.42)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 22,198.81	$ 43,325.21	$ 21,126.40	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 6,560,865.85	$ 6,814,209.81	$ 253,343.96	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 7,076.58	$ 5,022.37	$ (2,054.21)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 804,169.00	$ 826,240.00	$ 22,071.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 183,276.75	$ 183,276.75	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 1,868,918.40	$ 1,879,438.30	$ 10,519.90	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 17,492.27	$ 18,098.83	$ 606.56	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 6,441.06	$ -	$ (6,441.06)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 99,622.03	$ 96,121.93	$ (3,500.10)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 161,979.00	$ 190,011.00	$ 28,032.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 26,231.80	$ 36,833.87	$ 10,602.07	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 3,130.66	$ -	$ (3,130.66)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 11,828.40	$ 22,303.19	$ 10,474.79	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 3,302,895.95	$ 3,361,252.24	$ 58,356.29	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BARNWELL 19 DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 5,754.97	$ 4,168.30	$ (1,586.67)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 724,428.00	$ 759,509.00	$ 35,081.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 185,218.55	$ 185,218.55	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 1,683,595.38	$ 1,727,647.36	$ 44,051.98	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 16,406.85	$ 16,754.16	$ 347.31	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 6,010.79	$ -	$ (6,010.79)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 94,372.70	$ 88,929.47	$ (5,443.23)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 132,943.00	$ 157,395.00	$ 24,452.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 21,529.55	$ 30,511.22	$ 8,981.67	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 2,921.52	$ -	$ (2,921.52)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 11,038.25	$ 20,074.49	$ 9,036.24	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 2,996,949.56	$ 3,094,113.55	$ 97,163.99	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BARNWELL 29 DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 8,425.37	$ 6,367.69	$ (2,057.68)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,085,756.00	$ 1,122,819.00	$ 37,063.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 237,266.22	$ 237,266.22	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 2,523,336.43	$ 2,554,063.21	$ 30,726.78	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 22,845.58	$ 17,700.72	$ (5,144.86)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 8,111.22	$ -	$ (8,111.22)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 116,989.19	$ 114,696.28	$ (2,292.91)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 188,573.00	$ 226,768.00	$ 38,195.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 30,538.58	$ 43,959.26	$ 13,420.68	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 3,942.43	$ -	$ (3,942.43)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 14,895.49	$ 29,190.27	$ 14,294.78	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 4,353,409.51	$ 4,456,736.66	$ 103,327.15	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BARNWELL 45 DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 20,197.89	$ 15,860.04	$ (4,337.85)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 107,812.00	$ 45,082.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,713,465.00	$ 2,808,643.00	$ 95,178.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 543,033.94	$ 543,033.94	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 6,306,189.75	$ 6,388,789.30	$ 82,599.55	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 40,029.64	$ 42,733.67	$ 2,704.03	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 20,201.25	$ -	$ (20,201.25)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 275,235.46	$ 274,555.53	$ (679.93)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 401,734.00	$ 480,029.00	$ 78,295.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 65,059.09	$ 93,054.23	$ 27,995.14	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 9,818.74	$ -	$ (9,818.74)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 37,097.69	$ 71,638.20	$ 34,540.51	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 10,544,792.45	$ 10,876,148.90	$ 331,356.45	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 41,130.20	$ 41,130.20	$ -	FY17 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	$ 39,267.00	$ 48,149.00	$ 8,882.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 6,359.12	$ 9,333.74	$ 2,974.62	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 136,756.32	$ 148,612.94	$ 11,856.62	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 203,841.04	$ 157,123.39	$ (46,717.65)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,173,514.55	$ 1,132,026.00	$ (41,488.55)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 5,005,946.00	$ 6,501,048.00	$ 1,495,102.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 4,779,727.26	$ 4,779,727.26	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 11,633,996.55	$ 14,787,864.62	$ 3,153,868.07	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 273,586.39	$ 300,311.67	$ 26,725.28	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 189,512.69	$ -	$ (189,512.69)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 514,771.10	$ 523,604.54	$ 8,833.44	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,199,665.24	$ 2,098,647.75	$ (101,017.49)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 4,744,526.00	$ 5,692,481.00	$ 947,955.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 768,355.55	$ 1,103,494.63	$ 335,139.08	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 92,111.95	$ -	$ (92,111.95)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 348,022.14	$ 677,884.44	$ 329,862.30	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 31,927,576.46	$ 37,754,213.29	$ 5,826,636.83	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BEAUFORT-JASPER AVC DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 46,943.72	$ 46,943.72	$ -	FY17 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	$ 41,966.00	$ 52,155.00	$ 10,189.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 6,796.21	$ 10,110.31	$ 3,314.10	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 145,705.93	$ 159,209.03	$ 13,503.10	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 326,781.16	$ 251,523.81	$ (75,257.35)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,296,171.60	$ 1,455,462.00	$ 159,290.40	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 36,825,819.00	$ 36,922,748.00	$ 96,929.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 6,809,598.49	$ 6,809,598.49	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 85,584,514.56	$ 83,987,777.52	$ (1,596,737.04)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 431,155.32	$ 475,521.06	$ 44,365.74	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 298,692.67	$ -	$ (298,692.67)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 847,098.78	$ 912,166.30	$ 65,067.52	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 3,655,101.09	$ 3,392,240.34	$ (262,860.75)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 6,303,376.00	$ 7,595,205.00	$ 1,291,829.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 1,020,804.59	$ 1,472,340.08	$ 451,535.49	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 145,178.48	$ -	$ (145,178.48)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 548,520.86	$ 1,076,414.66	$ 527,893.80	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 144,092,812.60	$ 144,350,997.26	$ 258,184.66	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 16,798.80	$ 13,403.50	$ (3,395.30)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 125,460.00	$ 107,812.00	$ (17,648.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,286,375.00	$ 1,357,240.00	$ 70,865.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 478,949.01	$ 478,949.01	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 2,989,580.46	$ 3,087,300.34	$ 97,719.88	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 43,120.59	$ 33,777.10	$ (9,343.49)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 15,389.24	$ -	$ (15,389.24)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 225,070.07	$ 221,582.18	$ (3,487.89)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 362,858.00	$ 424,869.00	$ 62,011.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 58,763.29	$ 82,361.39	$ 23,598.10	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 7,479.88	$ -	$ (7,479.88)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 28,260.89	$ 55,271.46	$ 27,010.57	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 5,688,105.23	$ 5,912,565.98	$ 224,460.75	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CHARLESTON 01 DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 478,741.04	$ 363,285.92	$ (115,455.12)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 2,571,756.85	$ 3,072,642.00	$ 500,885.15	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 20,303,566.00	$ 22,242,767.00	$ 1,939,201.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 9,427,146.84	$ 9,427,146.84	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 47,186,211.25	$ 50,595,382.22	$ 3,409,170.97	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 607,822.79	$ 655,291.79	$ 47,469.00	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 402,317.75	$ -	$ (402,317.75)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 1,050,874.04	$ 1,084,760.01	$ 33,885.97	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 4,068,760.98	$ 4,315,241.98	$ 246,481.00	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 9,669,058.00	$ 11,597,553.00	$ 1,928,495.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 1,565,862.29	$ 2,248,200.29	$ 682,338.00	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 195,545.07	$ -	$ (195,545.07)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 738,818.53	$ 1,441,574.16	$ 702,755.63	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 98,266,481.43	$ 107,043,845.21	$ 8,777,363.78	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 83,496.04	$ 64,264.61	$ (19,231.43)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 690,030.00	$ 646,872.00	$ (43,158.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 9,422,569.00	$ 9,744,881.00	$ 322,312.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,169,440.06	$ 2,169,440.06	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 21,898,385.48	$ 22,166,575.82	$ 268,190.34	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 160,124.16	$ 120,705.40	$ (39,418.76)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 78,517.56	$ -	$ (78,517.56)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 165,134.68	$ 178,316.71	$ 13,182.03	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,072,107.98	$ 1,052,373.26	$ (19,734.72)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,801,109.00	$ 2,139,916.00	$ 338,807.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 291,681.84	$ 414,825.42	$ 123,143.58	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 38,163.17	$ -	$ (38,163.17)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 144,190.08	$ 277,444.38	$ 133,254.30	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 38,014,949.05	$ 38,975,614.65	$ 960,665.60	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 50,600.33	$ 39,296.69	$ (11,303.64)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 313,650.00	$ 323,436.00	$ 9,786.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 5,785,794.00	$ 6,029,794.00	$ 244,000.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,249,562.35	$ 1,249,562.35	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 13,446,390.49	$ 13,715,907.82	$ 269,517.33	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 94,172.00	$ 102,848.11	$ 8,676.11	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 45,007.61	$ -	$ (45,007.61)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 146,422.53	$ 157,432.77	$ 11,010.24	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 546,495.03	$ 680,132.49	$ 133,637.46	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,056,943.00	$ 1,267,450.00	$ 210,507.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 171,167.37	$ 245,696.78	$ 74,529.41	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 21,875.78	$ -	$ (21,875.78)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 82,652.22	$ 165,991.07	$ 83,338.85	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 23,010,732.71	$ 23,977,548.08	$ 966,815.37	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CHESTERFIELD 01 DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 66,874.79	$ 50,817.36	$ (16,057.43)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 424,397.70	$ 485,154.00	$ 60,756.30	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 8,395,847.00	$ 8,659,631.00	$ 263,784.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,683,017.66	$ 1,683,017.66	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 19,512,247.21	$ 19,697,969.21	$ 185,722.00	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 130,427.92	$ 97,774.67	$ (32,653.25)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 64,680.70	$ -	$ (64,680.70)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 219,961.26	$ 208,939.80	$ (11,021.46)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 888,346.85	$ 872,419.60	$ (15,927.25)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,396,366.00	$ 1,652,399.00	$ 256,033.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 226,135.46	$ 320,319.63	$ 94,184.17	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 31,437.82	$ -	$ (31,437.82)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 118,780.00	$ 229,438.88	$ 110,658.88	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 33,158,520.37	$ 33,957,880.82	$ 799,360.45	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CLARENDON 01 DISTRICT NUMBER: 1401

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 7,096.06	$ 5,164.74	$ (1,931.32)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 107,812.00	$ 45,082.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 613,561.00	$ 675,055.00	$ 61,494.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 229,874.40	$ 229,874.40	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 1,425,938.63	$ 1,535,540.36	$ 109,601.73	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 19,374.81	$ 20,306.43	$ 931.62	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 7,049.25	$ -	$ (7,049.25)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 112,615.71	$ 109,431.69	$ (3,184.02)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 147,805.00	$ 173,930.00	$ 26,125.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 23,936.38	$ 33,716.55	$ 9,780.17	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 3,426.26	$ -	$ (3,426.26)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 12,945.28	$ 24,285.66	$ 11,340.38	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 2,716,352.78	$ 2,965,116.83	$ 248,764.05	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CLARENDON 02 DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 26,509.05	$ 19,772.29	$ (6,736.76)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 125,460.00	$ 161,718.00	$ 36,258.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,510,497.00	$ 3,685,850.00	$ 175,353.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 611,559.20	$ 611,559.20	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 8,158,520.14	$ 8,384,163.27	$ 225,643.13	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 73,237.36	$ 79,220.94	$ 5,983.58	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 26,811.34	$ -	$ (26,811.34)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 55,824.38	$ 5,824.38	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 401,507.49	$ 398,230.02	$ (3,277.47)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 503,906.00	$ 608,021.00	$ 104,115.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 81,605.41	$ 117,865.64	$ 36,260.23	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 13,031.55	$ -	$ (13,031.55)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 49,236.49	$ 97,163.58	$ 47,927.09	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 13,631,881.03	$ 14,219,388.32	$ 587,507.29	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : CLARENDON 03 DISTRICT NUMBER: 1403

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 9,814.35	$ 7,971.89	$ (1,842.46)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,602,373.00	$ 1,666,507.00	$ 64,134.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 257,765.99	$ 257,765.99	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 3,723,971.49	$ 3,790,785.66	$ 66,814.17	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 15,578.20	$ 17,221.27	$ 1,643.07	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 10,907.38	$ -	$ (10,907.38)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 131,797.95	$ 129,723.83	$ (2,074.12)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 222,903.00	$ 261,044.00	$ 38,141.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 36,098.18	$ 50,603.71	$ 14,505.53	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 5,301.49	$ -	$ (5,301.49)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 20,030.37	$ 39,211.92	$ 19,181.55	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 6,149,271.40	$ 6,324,741.27	$ 175,469.87	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	$ 28,491.00	$ 32,949.00	$ 4,458.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 4,613.99	$ 6,387.21	$ 1,773.22	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		$ 83,104.99	$ 89,336.21	$ 6,231.22	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 53,584.45	$ 40,864.50	$ (12,719.95)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 313,650.00	$ 323,436.00	$ 9,786.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 5,779,803.00	$ 5,944,580.00	$ 164,777.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,286,137.40	$ 1,286,137.40	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 13,432,467.17	$ 13,522,073.07	$ 89,605.90	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 143,529.51	$ 110,140.38	$ (33,389.13)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 52,787.50	$ -	$ (52,787.50)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 177,204.01	$ 175,605.82	$ (1,598.19)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 762,610.70	$ 761,943.65	$ (667.05)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 940,118.00	$ 1,150,182.00	$ 210,064.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 152,248.06	$ 222,964.23	$ 70,716.17	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 25,657.17	$ -	$ (25,657.17)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 96,939.25	$ 186,653.04	$ 89,713.79	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 23,216,736.22	$ 23,724,580.09	$ 507,843.87	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DARLINGTON 01 DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 93,154.34	$ 70,512.35	$ (22,641.99)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 627,300.00	$ 754,684.00	$ 127,384.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 10,798,732.00	$ 11,061,009.00	$ 262,277.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,403,901.29	$ 2,403,901.29	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 25,096,636.85	$ 25,160,358.92	$ 63,722.07	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 183,543.27	$ 196,455.81	$ 12,912.54	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 91,300.55	$ -	$ (91,300.55)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 173,648.70	$ 185,646.17	$ 11,997.47	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,260,945.57	$ 1,266,497.28	$ 5,551.71	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,873,979.00	$ 2,238,717.00	$ 364,738.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 303,482.83	$ 433,978.12	$ 130,495.29	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 44,376.30	$ -	$ (44,376.30)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 167,664.84	$ 320,067.33	$ 152,402.49	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 43,118,665.54	$ 44,091,827.27	$ 973,161.73	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 1,233,209.11	$ 1,233,209.11	$ -	FY17 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		$ 1,233,209.11	$ 1,233,209.11	$ -	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 14,536.26	$ 11,388.50	$ (3,147.76)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 119,493.85	$ 107,812.00	$ (11,681.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,989,969.00	$ 2,057,876.00	$ 67,907.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3300	EDUCATION FINANCE ACT*	$ 4,624,757.98	$ 4,681,027.70	$ 56,269.72	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 29,605.24	$ 22,358.10	$ (7,247.14)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 14,357.57	$ -	$ (14,357.57)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 191,246.18	$ 185,280.03	$ (5,966.15)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 273,866.00	$ 321,825.00	$ 47,959.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 44,351.42	$ 62,386.18	$ 18,034.76	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 6,978.44	$ -	$ (6,978.44)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 26,366.32	$ 50,909.79	$ 24,543.47	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 7,385,528.26	$ 7,550,863.31	$ 165,335.05	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 39,051.64	$ 30,171.87	$ (8,879.77)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 307,092.00	$ 269,530.00	$ (37,562.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,874,448.00	$ 5,038,028.00	$ 163,580.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3300	EDUCATION FINANCE ACT*	$ 11,328,390.66	$ 11,459,948.54	$ 131,557.88	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 105,999.26	$ 114,725.81	$ 8,726.55	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 36,051.33	$ -	$ (36,051.33)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 81,126.07	$ 31,126.07	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 577,749.00	$ 579,314.45	$ 1,565.45	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 633,590.00	$ 758,027.00	$ 124,437.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 102,607.17	$ 146,944.49	$ 44,337.32	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 17,522.61	$ -	$ (17,522.61)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 66,204.85	$ 128,257.02	$ 62,052.17	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 18,138,706.52	$ 18,606,073.25	$ 467,366.73	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	$ 31,698.00	$ 36,659.00	$ 4,961.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 5,133.35	$ 7,106.39	$ 1,973.04	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		$ 86,831.35	$ 93,765.39	$ 6,934.04	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DORCHESTER 02 DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 238,811.79	$ 184,801.25	$ (54,010.54)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 880,925.50	$ 808,590.00	$ (72,335.50)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 29,362,162.00	$ 30,377,906.00	$ 1,015,744.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 4,765,375.21	$ 4,765,375.21	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 68,238,708.69	$ 69,100,295.51	$ 861,586.82	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 331,641.76	$ 361,884.14	$ 30,242.38	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 223,071.59	$ -	$ (223,071.59)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 530,395.74	$ 549,609.06	$ 19,213.32	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,311,819.98	$ 2,260,669.68	$ (51,150.30)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 4,503,564.00	$ 5,451,175.00	$ 947,611.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 729,332.79	$ 1,056,717.16	$ 327,384.37	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 108,423.13	$ -	$ (108,423.13)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 409,649.88	$ 804,051.83	$ 394,401.95	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 112,633,882.06	$ 115,721,074.84	$ 3,087,192.78	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DORCHESTER 04 DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 21,365.68	$ 17,129.79	$ (4,235.89)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 188,190.00	$ 161,718.00	$ (26,472.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,543,242.00	$ 2,594,190.00	$ 50,948.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 651,522.10	$ 651,522.10	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 5,910,585.11	$ 5,900,975.25	$ (9,609.86)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 56,342.87	$ 32,208.52	$ (24,134.35)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 20,643.44	$ -	$ (20,643.44)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 285,567.02	$ 288,520.27	$ 2,953.25	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 511,451.00	$ 606,446.00	$ 94,995.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 82,827.29	$ 117,560.32	$ 34,733.03	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 10,033.67	$ -	$ (10,033.67)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 37,909.73	$ 77,308.41	$ 39,398.68	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 10,369,679.91	$ 10,497,578.66	$ 127,898.75	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 85,047.18	$ 85,047.18	$ -	FY17 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	$ 66,139.00	$ 84,713.00	$ 18,574.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 10,710.93	$ 16,421.72	$ 5,710.79	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 211,897.11	$ 236,181.90	$ 24,284.79	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : EDGEFIELD 01 DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 33,354.71	$ 26,011.88	$ (7,342.83)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 244,953.85	$ 215,624.00	$ (29,329.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,794,413.00	$ 3,917,043.00	$ 122,630.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 859,355.65	$ 859,355.65	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 8,818,351.60	$ 8,910,056.38	$ 91,704.78	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 62,396.52	$ 47,781.76	$ (14,614.76)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 30,447.75	$ -	$ (30,447.75)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 81,023.59	$ 95,784.99	$ 14,761.40	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 392,339.89	$ 385,365.16	$ (6,974.73)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 699,397.00	$ 834,116.00	$ 134,719.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 113,264.33	$ 161,694.44	$ 48,430.11	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 14,799.02	$ -	$ (14,799.02)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 55,914.41	$ 108,747.86	$ 52,833.45	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 15,200,011.32	$ 15,561,581.12	$ 361,569.80	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 23,173.07	$ 17,213.05	$ (5,960.02)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 311,701.00	$ 269,530.00	$ (42,171.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,824,492.00	$ 1,889,170.00	$ 64,678.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,009,259.10	$ 1,009,259.10	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 4,240,183.39	$ 4,297,275.19	$ 57,091.80	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 65,695.15	$ 70,958.33	$ 5,263.18	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 23,626.01	$ -	$ (23,626.01)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 83,175.48	$ 79,218.41	$ (3,957.07)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 310,499.89	$ 357,726.08	$ 47,226.19	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 763,842.00	$ 919,002.00	$ 155,160.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 123,700.92	$ 178,149.70	$ 54,448.78	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 11,483.34	$ -	$ (11,483.34)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 43,386.94	$ 86,359.90	$ 42,972.96	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 8,834,218.29	$ 9,173,861.76	$ 339,643.47	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 153,493.95	$ 118,314.04	$ (35,179.91)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 889,863.37	$ 808,590.00	$ (81,273.37)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 18,055,716.00	$ 18,717,053.00	$ 661,337.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 3,888,280.44	$ 3,888,280.44	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 41,962,125.68	$ 42,575,479.45	$ 613,353.77	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 207,016.42	$ 225,800.78	$ 18,784.36	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 148,130.42	$ -	$ (148,130.42)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 401,281.94	$ 429,526.41	$ 28,244.47	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,860,752.12	$ 1,829,733.73	$ (31,018.39)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 3,299,848.00	$ 3,907,367.00	$ 607,519.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 534,396.17	$ 757,448.03	$ 223,051.86	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 71,998.25	$ -	$ (71,998.25)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 272,027.52	$ 529,952.28	$ 257,924.76	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 71,744,930.28	$ 73,787,545.15	$ 2,042,614.87	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 9,707.01	$ 7,789.37	$ (1,917.64)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,481,612.00	$ 1,533,997.00	$ 52,385.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 268,315.22	$ 268,315.22	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 3,443,320.05	$ 3,489,367.51	$ 46,047.46	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 20,784.14	$ 15,858.84	$ (4,925.30)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 10,708.12	$ -	$ (10,708.12)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 139,012.17	$ 139,060.43	$ 48.26	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 236,113.00	$ 279,866.00	$ 43,753.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 38,237.48	$ 54,252.38	$ 16,014.90	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 5,204.64	$ -	$ (5,204.64)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 19,664.45	$ 38,153.17	$ 18,488.72	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 5,785,408.28	$ 5,930,565.92	$ 145,157.64	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 35,567.73	$ 26,665.57	$ (8,902.16)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 240,499.25	$ 269,530.00	$ 29,030.75	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,427,824.00	$ 4,598,535.00	$ 170,711.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 876,676.63	$ 876,676.63	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 10,290,420.27	$ 10,460,238.81	$ 169,818.54	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 92,162.98	$ 95,522.04	$ 3,359.06	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 34,218.86	$ -	$ (34,218.86)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 60,346.67	$ 50,000.00	$ (10,346.67)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 524,777.44	$ 500,963.58	$ (23,813.86)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 619,504.00	$ 762,192.00	$ 142,688.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 100,326.00	$ 147,751.88	$ 47,425.88	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 16,631.95	$ -	$ (16,631.95)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 62,839.70	$ 117,832.45	$ 54,992.75	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 17,381,795.48	$ 17,905,907.96	$ 524,112.48	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 6,949.55	$ 4,904.46	$ (2,045.09)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,197.47	$ 53,906.00	$ (8,291.47)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 667,116.00	$ 700,525.00	$ 33,409.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 161,882.11	$ 161,882.11	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 1,550,401.15	$ 1,593,476.29	$ 43,075.14	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 16,998.87	$ 18,300.21	$ 1,301.34	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 6,405.16	$ -	$ (6,405.16)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 101,488.97	$ 103,586.27	$ 2,097.30	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 135,208.00	$ 157,277.00	$ 22,069.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 21,896.35	$ 30,488.35	$ 8,592.00	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 3,113.21	$ -	$ (3,113.21)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 11,762.48	$ 23,292.64	$ 11,530.16	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 2,795,419.32	$ 2,897,638.33	$ 102,219.01	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 11,926.53	$ 8,787.39	$ (3,139.14)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 125,460.00	$ 107,812.00	$ (17,648.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,584,792.00	$ 1,643,386.00	$ 58,594.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 315,356.35	$ 315,356.35	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 3,683,112.41	$ 3,738,192.49	$ 55,080.08	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 23,772.47	$ 16,866.64	$ (6,905.83)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 12,072.18	$ -	$ (12,072.18)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 149,337.97	$ 143,534.09	$ (5,803.88)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 269,050.00	$ 323,312.00	$ 54,262.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 43,571.49	$ 62,674.44	$ 19,102.95	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 5,867.64	$ -	$ (5,867.64)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 22,169.41	$ 40,256.14	$ 18,086.73	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 6,296,488.45	$ 6,450,177.54	$ 153,689.09	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : GEORGETOWN 01 DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 83,787.63	$ 64,070.97	$ (19,716.66)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 647,104.00	$ 592,966.00	$ (54,138.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 5,637,165.00	$ 5,830,078.00	$ 192,913.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,413,299.85	$ 2,413,299.85	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 13,100,973.08	$ 13,261,615.01	$ 160,641.93	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 170,953.12	$ 128,718.47	$ (42,234.65)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 84,393.78	$ -	$ (84,393.78)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 191,331.68	$ 232,936.25	$ 41,604.57	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,099,017.28	$ 1,070,644.83	$ (28,372.45)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,994,025.00	$ 2,350,156.00	$ 356,131.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 322,923.76	$ 455,580.71	$ 132,656.95	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 41,019.29	$ -	$ (41,019.29)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 154,981.21	$ 299,498.96	$ 144,517.75	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 25,940,974.68	$ 26,699,565.04	$ 758,590.36	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : GREENVILLE 01 DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 725,438.04	$ 562,157.52	$ (163,280.52)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 3,064,123.72	$ 2,803,112.00	$ (261,011.72)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 75,587,421.00	$ 77,909,723.00	$ 2,322,302.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 14,851,983.99	$ 14,851,983.99	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 175,667,857.28	$ 177,220,408.28	$ 1,552,551.00	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 950,808.20	$ 1,043,656.52	$ 92,848.32	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 653,774.96	$ -	$ (653,774.96)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 1,512,221.96	$ 1,672,723.23	$ 160,501.27	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 7,088,627.78	$ 6,876,994.02	$ (211,633.76)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 13,557,569.00	$ 16,264,474.00	$ 2,706,905.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 2,195,589.89	$ 3,152,888.82	$ 957,298.93	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 317,764.92	$ -	$ (317,764.92)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 1,200,595.93	$ 2,358,593.12	$ 1,157,997.19	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 297,373,776.67	$ 304,716,714.50	$ 7,342,937.83	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 87,357.98	$ 67,879.26	$ (19,478.72)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 501,840.00	$ 431,248.00	$ (70,592.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 9,847,418.00	$ 10,238,521.00	$ 391,103.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,075,372.86	$ 2,075,372.86	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 22,885,749.49	$ 23,289,454.24	$ 403,704.75	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 162,616.55	$ 123,103.32	$ (39,513.23)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 80,070.41	$ -	$ (80,070.41)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 81,117.15	$ 59,639.71	$ (21,477.44)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,037,880.73	$ 1,071,757.06	$ 33,876.33	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,517,405.00	$ 1,821,614.00	$ 304,209.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 245,737.20	$ 353,122.17	$ 107,384.97	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 38,917.93	$ -	$ (38,917.93)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 147,041.73	$ 285,460.22	$ 138,418.49	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 38,708,525.03	$ 39,817,171.84	$ 1,108,646.81	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 8,491.32	$ 6,884.50	$ (1,606.82)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 79,598.27	$ 107,812.00	$ 28,213.73	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,141,193.00	$ 1,182,397.00	$ 41,204.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 229,183.84	$ 229,183.84	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 2,652,172.18	$ 2,689,585.09	$ 37,412.91	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 16,683.41	$ 17,924.10	$ 1,240.69	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 8,320.69	$ -	$ (8,320.69)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 93,992.40	$ 113,719.98	$ 19,727.58	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 175,530.00	$ 211,819.00	$ 36,289.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 28,426.33	$ 41,061.38	$ 12,635.05	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 4,044.24	$ -	$ (4,044.24)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 15,280.16	$ 30,137.09	$ 14,856.93	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 4,502,915.84	$ 4,680,523.98	$ 177,608.14	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 14,591.05	$ 10,835.16	$ (3,755.89)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 107,812.00	$ 45,082.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,387,513.00	$ 1,405,915.00	$ 18,402.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 354,581.18	$ 354,581.18	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 3,224,629.53	$ 3,198,019.34	$ (26,610.19)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 20,228.70	$ 21,663.04	$ 1,434.34	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 14,011.16	$ -	$ (14,011.16)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 168,744.93	$ 162,510.08	$ (6,234.85)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 309,078.00	$ 363,983.00	$ 54,905.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 50,053.85	$ 70,558.56	$ 20,504.71	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 6,810.07	$ -	$ (6,810.07)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 25,730.16	$ 49,084.01	$ 23,353.85	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 5,688,701.63	$ 5,794,961.37	$ 106,259.74	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	$ 45,312.00	$ 56,965.00	$ 11,653.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 7,338.08	$ 11,042.74	$ 3,704.66	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3529	CAREER AND TECHNOLOGY EDUCATION	$ 145,112.68	$ 162,854.57	$ 17,741.89	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		$ 197,762.76	$ 230,862.31	$ 33,099.55	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : HAMPTON 01

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 21,336.66	$ 15,755.77	$ (5,580.89)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 273,604.41	$ 269,530.00	$ (4,074.41)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,677,300.00	$ 2,755,830.00	$ 78,530.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 554,746.51	$ 554,746.51	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 6,222,139.90	$ 6,268,655.74	$ 46,515.84	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 58,706.51	$ 44,169.12	$ (14,537.39)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 20,597.73	$ -	$ (20,597.73)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 60,346.67	$ 58,836.48	$ (1,510.19)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 297,788.56	$ 282,810.79	$ (14,977.77)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 440,044.00	$ 523,091.00	$ 83,047.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 71,263.23	$ 101,401.85	$ 30,138.62	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 10,011.45	$ -	$ (10,011.45)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 37,825.78	$ 71,753.69	$ 33,927.91	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 10,745,711.41	$ 10,946,580.95	$ 200,869.54	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : HAMPTON 02

DISTRICT NUMBER: 2502

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 7,017.93	$ 5,082.74	$ (1,935.19)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 53,906.00	$ (8,824.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 798,533.00	$ 810,167.00	$ 11,634.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 202,068.33	$ 202,068.33	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 1,855,818.06	$ 1,842,878.18	$ (12,939.88)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 18,991.29	$ 19,042.71	$ 51.42	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 6,918.76	$ -	$ (6,918.76)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 110,598.95	$ 104,018.81	$ (6,580.14)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 151,323.00	$ 176,604.00	$ 25,281.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 24,506.11	$ 34,234.91	$ 9,728.80	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 3,362.84	$ -	$ (3,362.84)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 12,705.65	$ 22,797.32	$ 10,091.67	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 3,304,573.92	$ 3,320,800.00	$ 16,226.08	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 407,284.56	$ 320,189.56	$ (87,095.00)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,577,615.41	$ 1,671,086.00	$ 93,470.59	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 35,419,703.00	$ 36,196,689.00	$ 776,986.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 10,027,022.78	$ 10,027,022.78	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 82,316,650.45	$ 82,336,217.53	$ 19,567.08	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 794,408.88	$ 615,773.50	$ (178,635.38)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 389,763.93	$ -	$ (389,763.93)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 900,709.08	$ 946,905.93	$ 46,196.85	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 4,762,807.70	$ 4,652,237.21	$ (110,570.49)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 8,449,530.00	$ 10,049,452.00	$ 1,599,922.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 1,368,364.98	$ 1,948,098.96	$ 579,733.98	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 189,443.33	$ -	$ (189,443.33)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 715,764.61	$ 1,417,662.14	$ 701,897.53	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 147,319,068.71	$ 150,181,334.61	$ 2,862,265.90	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 26,652.11	$ 20,117.56	$ (6,534.55)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 122,493.84	$ 107,812.00	$ (14,681.84)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 1,955,843.00	$ 2,001,042.00	$ 45,199.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 637,109.86	$ 637,109.86	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 4,545,448.23	$ 4,551,749.52	$ 6,301.29	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 67,385.67	$ 70,953.79	$ 3,568.12	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 23,782.00	$ -	$ (23,782.00)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 62,217.88	$ 52,611.46	$ (9,606.42)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 381,708.70	$ 367,594.09	$ (14,114.61)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 530,949.00	$ 623,196.00	$ 92,247.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 85,984.90	$ 120,807.33	$ 34,822.43	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 11,559.15	$ -	$ (11,559.15)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 43,673.39	$ 81,831.54	$ 38,158.15	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 8,494,807.73	$ 8,634,825.15	$ 140,017.42	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 100,559.85	$ 78,011.65	$ (22,548.20)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 621,333.85	$ 592,966.00	$ (28,367.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 12,250,111.00	$ 12,593,231.00	$ 343,120.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,199,324.93	$ 2,199,324.93	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 28,469,694.14	$ 28,645,686.51	$ 175,992.37	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 137,612.03	$ 149,222.18	$ 11,610.15	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 96,412.67	$ -	$ (96,412.67)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 286,763.62	$ 338,962.40	$ 52,198.78	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,185,132.80	$ 1,116,685.23	$ (68,447.57)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,054,045.00	$ 2,435,652.00	$ 381,607.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 332,643.74	$ 472,154.22	$ 139,510.48	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 46,861.02	$ -	$ (46,861.02)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 177,052.76	$ 343,896.01	$ 166,843.25	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 47,957,547.41	$ 48,965,792.12	$ 1,008,244.71	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 127,417.11	$ 101,355.47	$ (26,061.64)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 656,225.79	$ 592,966.00	$ (63,259.79)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 14,766,027.00	$ 15,077,898.00	$ 311,871.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,675,518.84	$ 2,675,518.84	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 34,316,773.15	$ 34,297,532.41	$ (19,240.74)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 166,883.54	$ 184,873.90	$ 17,990.36	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 114,699.12	$ -	$ (114,699.12)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 349,917.10	$ 365,970.96	$ 16,053.86	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,343,649.89	$ 1,287,314.63	$ (56,335.26)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,364,015.00	$ 2,854,901.00	$ 490,886.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 382,842.04	$ 553,426.16	$ 170,584.12	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 55,749.08	$ -	$ (55,749.08)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 210,634.09	$ 418,183.69	$ 207,549.60	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 57,530,351.75	$ 58,409,941.06	$ 879,589.31	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 56,447.83	$ 42,827.76	$ (13,620.07)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 376,380.00	$ 323,436.00	$ (52,944.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 6,883,012.00	$ 7,056,919.00	$ 173,907.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,336,170.42	$ 1,336,170.42	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 15,996,365.33	$ 16,052,297.68	$ 55,932.35	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 104,747.38	$ 78,019.00	$ (26,728.38)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 53,711.21	$ -	$ (53,711.21)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 158,398.30	$ 177,613.89	$ 19,215.59	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 725,957.58	$ 694,585.38	$ (31,372.20)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,036,670.00	$ 1,246,148.00	$ 209,478.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 167,884.24	$ 241,567.36	$ 73,683.12	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 26,106.13	$ -	$ (26,106.13)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 98,635.55	$ 187,606.29	$ 88,970.74	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 27,020,485.97	$ 27,437,190.78	$ 416,704.81	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 29,605.60	$ 22,167.21	$ (7,438.39)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 188,190.00	$ 161,718.00	$ (26,472.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,715,351.00	$ 3,869,397.00	$ 154,046.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 675,958.53	$ 675,958.53	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 8,634,609.03	$ 8,801,675.26	$ 167,066.23	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 77,786.49	$ 59,153.96	$ (18,632.53)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 28,792.87	$ -	$ (28,792.87)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 80,555.78	$ 87,652.30	$ 7,096.52	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 388,663.63	$ 390,642.10	$ 1,978.47	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 543,126.00	$ 655,784.00	$ 112,658.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 87,956.92	$ 127,124.56	$ 39,167.64	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 13,994.67	$ -	$ (13,994.67)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 52,875.38	$ 101,938.65	$ 49,063.27	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 14,517,465.90	$ 14,953,211.56	$ 435,745.66	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LEE 01 DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 17,972.28	$ 12,898.93	$ (5,073.35)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 188,190.00	$ 161,718.00	$ (26,472.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,181,521.00	$ 2,265,661.00	$ 84,140.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 515,025.94	$ 515,025.94	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 5,069,932.10	$ 5,153,675.36	$ 83,743.26	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 51,266.07	$ 52,760.37	$ 1,494.30	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 18,750.18	$ -	$ (18,750.18)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 77,842.52	$ 65,061.50	$ (12,781.02)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 297,477.41	$ 281,951.90	$ (15,525.51)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 331,151.00	$ 396,742.00	$ 65,591.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 53,628.48	$ 76,908.94	$ 23,280.46	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 9,113.46	$ -	$ (9,113.46)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 34,432.93	$ 62,617.19	$ 28,184.26	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 8,846,303.37	$ 9,045,021.13	$ 198,717.76	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 235,815.09	$ 185,258.31	$ (50,556.78)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 961,916.95	$ 916,402.00	$ (45,514.95)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 30,305,039.00	$ 31,228,047.00	$ 923,008.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 6,521,564.34	$ 6,521,564.34	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 70,429,988.39	$ 71,034,102.47	$ 604,114.08	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 325,645.40	$ 362,319.01	$ 36,673.61	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 222,609.24	$ -	$ (222,609.24)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 640,048.90	$ 662,663.46	$ 22,614.56	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,096,989.27	$ 2,121,331.19	$ 24,341.92	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 5,563,741.00	$ 6,607,698.00	$ 1,043,957.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 901,023.89	$ 1,280,910.60	$ 379,886.71	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 108,198.40	$ -	$ (108,198.40)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 408,800.82	$ 821,879.52	$ 413,078.70	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 118,721,380.69	$ 121,742,175.90	$ 3,020,795.21	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 87,726.68	$ 66,493.33	$ (21,233.35)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 439,110.00	$ 431,248.00	$ (7,862.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 9,041,779.00	$ 9,134,176.00	$ 92,397.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,004,888.38	$ 2,004,888.38	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 21,013,415.51	$ 20,777,412.24	$ (236,003.27)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 163,017.19	$ 122,178.75	$ (40,838.44)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 82,871.04	$ -	$ (82,871.04)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 184,782.43	$ 209,642.62	$ 24,860.19	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,067,930.41	$ 1,089,151.20	$ 21,220.79	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,880,046.00	$ 2,258,713.00	$ 378,667.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 304,465.35	$ 437,854.37	$ 133,389.02	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 40,279.17	$ -	$ (40,279.17)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 152,184.84	$ 294,885.34	$ 142,700.50	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 36,462,496.00	$ 36,826,643.23	$ 364,147.23	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 19,786.16	$ 15,500.51	$ (4,285.65)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 107,812.00	$ 45,082.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,321,776.00	$ 2,401,491.00	$ 79,715.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 582,004.56	$ 582,004.56	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 5,395,890.73	$ 5,462,646.40	$ 66,755.67	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 36,454.18	$ 27,546.90	$ (8,907.28)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 18,492.89	$ -	$ (18,492.89)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 57,633.41	$ 59,338.50	$ 1,705.09	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 241,411.56	$ 237,443.91	$ (3,967.65)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 427,966.00	$ 519,909.00	$ 91,943.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 69,307.25	$ 100,785.02	$ 31,477.77	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 8,988.40	$ -	$ (8,988.40)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 33,960.44	$ 65,789.14	$ 31,828.70	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 9,276,401.58	$ 9,580,266.93	$ 303,865.35	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 32,055.22	$ 24,600.24	$ (7,454.98)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 121,665.19	$ 215,624.00	$ 93,958.81	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,527,941.00	$ 4,678,076.00	$ 150,135.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 718,777.90	$ 718,777.90	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 10,523,095.01	$ 10,641,170.03	$ 118,075.02	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 82,681.99	$ 64,748.03	$ (17,933.96)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 30,852.46	$ -	$ (30,852.46)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 91,502.39	$ 92,772.88	$ 1,270.49	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 444,360.69	$ 453,254.82	$ 8,894.13	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 587,434.00	$ 719,774.00	$ 132,340.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 95,132.41	$ 139,529.10	$ 44,396.69	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 14,995.72	$ -	$ (14,995.72)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 56,657.62	$ 112,528.96	$ 55,871.34	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 17,327,151.60	$ 17,860,855.96	$ 533,704.36	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 148,830.48	$ 113,188.96	$ (35,641.52)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 713,061.72	$ 700,778.00	$ (12,283.72)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 17,837,198.00	$ 18,499,296.00	$ 662,098.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 4,504,369.45	$ 4,504,369.45	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 41,454,282.16	$ 42,080,149.16	$ 625,867.00	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 220,022.99	$ 237,524.34	$ 17,501.35	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 150,408.90	$ -	$ (150,408.90)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 475,756.28	$ 491,575.81	$ 15,819.53	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,267,900.50	$ 1,243,344.23	$ (24,556.27)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 3,978,866.00	$ 4,708,700.00	$ 729,834.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 644,360.21	$ 912,787.44	$ 268,427.23	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 73,105.69	$ -	$ (73,105.69)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 276,211.73	$ 537,239.43	$ 261,027.70	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 71,744,374.11	$ 74,028,952.82	$ 2,284,578.71	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 7,645.96	$ 5,566.62	$ (2,079.34)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 52,795.00	$ 53,906.00	$ 1,111.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 509,380.00	$ 537,560.00	$ 28,180.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 246,957.01	$ 246,957.01	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 1,183,816.59	$ 1,222,781.96	$ 38,965.37	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 19,487.83	$ 14,778.09	$ (4,709.74)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 6,920.34	$ -	$ (6,920.34)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 106,375.28	$ 106,286.54	$ (88.74)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 185,419.00	$ 226,114.00	$ 40,695.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 30,027.81	$ 43,832.48	$ 13,804.67	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 3,363.61	$ -	$ (3,363.61)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 12,708.55	$ 24,384.96	$ 11,676.41	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 2,414,896.98	$ 2,532,167.67	$ 117,270.69	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 45,896.69	$ 33,413.18	$ (12,483.51)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 188,190.00	$ 269,530.00	$ 81,340.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 5,249,686.00	$ 5,452,963.00	$ 203,277.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,023,947.72	$ 1,023,947.72	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 12,200,456.47	$ 12,403,795.17	$ 203,338.70	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 119,725.39	$ 124,424.55	$ 4,699.16	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 42,410.91	$ -	$ (42,410.91)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 76,251.99	$ 73,194.19	$ (3,057.80)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 654,114.94	$ 670,734.09	$ 16,619.15	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 870,193.00	$ 1,063,154.00	$ 192,961.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 140,924.01	$ 206,093.75	$ 65,169.74	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 20,613.67	$ -	$ (20,613.67)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 77,883.62	$ 145,465.08	$ 67,581.46	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 20,710,294.41	$ 21,466,714.72	$ 756,420.31	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 39,857.63	$ 29,677.49	$ (10,180.14)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 303,576.15	$ 323,436.00	$ 19,859.85	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,565,158.00	$ 4,738,162.00	$ 173,004.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 950,669.33	$ 950,669.33	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 10,609,590.73	$ 10,777,846.91	$ 168,256.18	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 102,517.23	$ 77,441.64	$ (25,075.59)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 36,390.69	$ -	$ (36,390.69)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 72,696.68	$ 77,411.14	$ 4,714.46	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 554,112.61	$ 553,319.01	$ (793.60)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 771,840.00	$ 913,451.00	$ 141,611.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 124,996.16	$ 177,073.63	$ 52,077.47	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 17,687.56	$ -	$ (17,687.56)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 66,828.07	$ 126,294.79	$ 59,466.72	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 18,215,920.84	$ 18,744,782.94	$ 528,862.10	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 56,850.42	$ 43,179.14	$ (13,671.28)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 481,510.01	$ 431,248.00	$ (50,262.01)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 6,589,188.00	$ 6,790,672.00	$ 201,484.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,472,031.46	$ 1,472,031.46	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 15,313,507.05	$ 15,446,676.36	$ 133,169.31	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 110,374.79	$ 82,554.78	$ (27,820.01)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 54,659.62	$ -	$ (54,659.62)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 131,078.57	$ 134,741.57	$ 3,663.00	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 706,919.40	$ 701,796.38	$ (5,123.02)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,274,815.00	$ 1,522,948.00	$ 248,133.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 206,450.80	$ 295,225.39	$ 88,774.59	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 26,567.11	$ -	$ (26,567.11)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 100,377.22	$ 194,821.76	$ 94,444.54	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 26,524,329.45	$ 27,115,894.84	$ 591,565.39	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 95,907.74	$ 74,504.57	$ (21,403.17)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 609,084.50	$ 539,060.00	$ (70,024.50)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 7,065,841.00	$ 7,133,981.00	$ 68,140.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,507,224.51	$ 2,507,224.51	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 16,421,265.54	$ 16,227,590.86	$ (193,674.68)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 130,097.30	$ 142,542.98	$ 12,445.68	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 93,117.41	$ -	$ (93,117.41)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 301,359.09	$ 316,371.60	$ 15,012.51	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,112,258.73	$ 1,103,913.05	$ (8,345.68)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,268,783.00	$ 2,695,003.00	$ 426,220.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 367,419.63	$ 522,429.73	$ 155,010.10	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 45,259.37	$ -	$ (45,259.37)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 171,001.32	$ 332,777.28	$ 161,775.96	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 31,188,619.14	$ 31,595,398.58	$ 406,779.44	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ORANGEBURG 03 DISTRICT NUMBER: 3803

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 26,154.55	$ 19,015.12	$ (7,139.43)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 242,624.28	$ 215,624.00	$ (27,000.28)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,888,744.00	$ 2,929,777.00	$ 41,033.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 759,180.32	$ 759,180.32	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 6,713,542.73	$ 6,664,332.78	$ (49,209.95)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 68,997.97	$ 71,626.97	$ 2,629.00	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 24,896.67	$ -	$ (24,896.67)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 86,730.79	$ 85,443.43	$ (1,287.36)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 391,585.05	$ 383,684.44	$ (7,900.61)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 588,402.00	$ 700,566.00	$ 112,164.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 95,289.17	$ 135,805.60	$ 40,516.43	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 12,100.93	$ -	$ (12,100.93)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 45,720.37	$ 86,031.04	$ 40,310.67	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 11,943,968.83	$ 12,051,086.71	$ 107,117.88	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ORANGEBURG 04 DISTRICT NUMBER: 3804

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 34,686.46	$ 26,083.38	$ (8,603.08)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 177,283.40	$ 215,624.00	$ 38,340.60	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,182,331.00	$ 4,238,968.00	$ 56,637.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 836,507.03	$ 836,507.03	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 9,719,887.17	$ 9,642,334.26	$ (77,552.91)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 93,507.92	$ 70,913.86	$ (22,594.06)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 33,112.75	$ -	$ (33,112.75)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,603.39	$ 603.39	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 482,022.19	$ 474,041.28	$ (7,980.91)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 763,711.00	$ 908,427.00	$ 144,716.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 123,679.71	$ 176,099.72	$ 52,420.01	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 16,094.33	$ -	$ (16,094.33)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 60,808.44	$ 116,046.68	$ 55,238.24	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 16,573,631.40	$ 16,755,648.60	$ 182,017.20	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : ORANGEBURG 05 DISTRICT NUMBER: 3805

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 65,444.62	$ 49,353.97	$ (16,090.65)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 439,110.00	$ 431,248.00	$ (7,862.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 6,859,494.00	$ 6,982,794.00	$ 123,300.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,909,802.76	$ 1,909,802.76	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 15,941,708.83	$ 15,883,686.64	$ (58,022.19)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 165,219.31	$ 177,217.59	$ 11,998.28	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 59,193.85	$ -	$ (59,193.85)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 85,327.38	$ 179,421.15	$ 94,093.77	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 901,674.73	$ 904,798.04	$ 3,123.31	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,291,900.00	$ 1,546,800.00	$ 254,900.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 209,217.64	$ 299,849.13	$ 90,631.49	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 28,770.95	$ -	$ (28,770.95)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 108,703.90	$ 208,369.23	$ 99,665.33	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 28,065,567.97	$ 28,573,340.52	$ 507,772.55	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	$ 26,748.00	$ 31,846.00	$ 5,098.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 4,331.72	$ 6,173.39	$ 1,841.67	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3529	CAREER AND TECHNOLOGY EDUCATION	$ 48,464.45	$ 50,000.00	$ 1,535.55	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		$ 79,544.17	$ 88,019.39	$ 8,475.22	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 149,942.27	$ 114,839.25	$ (35,103.02)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 854,355.40	$ 754,684.00	$ (99,671.40)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 15,846,928.00	$ 16,359,966.00	$ 513,038.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 3,145,652.93	$ 3,145,652.93	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 36,828,824.63	$ 37,213,838.95	$ 385,014.32	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 206,870.18	$ 223,028.78	$ 16,158.60	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 141,927.00	$ -	$ (141,927.00)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 460,599.44	$ 485,652.00	$ 25,052.56	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,641,426.93	$ 1,630,482.78	$ (10,944.15)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,919,752.00	$ 3,463,554.00	$ 543,802.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 472,841.26	$ 671,414.32	$ 198,573.06	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 68,983.11	$ -	$ (68,983.11)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 260,635.56	$ 506,510.58	$ 245,875.02	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 62,998,738.71	$ 64,569,623.59	$ 1,570,884.88	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 233,433.43	$ 181,097.07	$ (52,336.36)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,760,255.35	$ 1,617,180.00	$ (143,075.35)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 22,624,690.00	$ 23,468,948.00	$ 844,258.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 7,763,303.27	$ 7,763,303.27	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 52,580,586.01	$ 53,384,563.52	$ 803,977.51	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 423,659.99	$ 463,628.47	$ 39,968.48	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 212,926.99	$ -	$ (212,926.99)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 458,728.22	$ 478,021.33	$ 19,293.11	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,858,482.11	$ 2,936,186.39	$ 77,704.28	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 5,703,222.00	$ 6,794,767.00	$ 1,091,545.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 923,612.23	$ 1,317,174.16	$ 393,561.93	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 103,492.38	$ -	$ (103,492.38)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 391,020.30	$ 767,384.38	$ 376,364.08	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 96,037,412.28	$ 99,172,253.59	$ 3,134,841.31	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 247,616.41	$ 191,660.66	$ (55,955.75)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,350,190.15	$ 1,293,744.00	$ (56,446.15)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 32,547,405.00	$ 33,686,841.00	$ 1,139,436.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 6,581,766.47	$ 6,581,766.47	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 75,641,328.11	$ 76,627,094.30	$ 985,766.19	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 353,854.51	$ 386,915.10	$ 33,060.59	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 237,660.63	$ -	$ (237,660.63)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 465,558.16	$ 642,181.14	$ 176,622.98	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,190,463.07	$ 2,601,347.65	$ 410,884.58	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 5,760,315.00	$ 6,914,726.00	$ 1,154,411.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 932,858.20	$ 1,340,428.36	$ 407,570.16	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 115,514.08	$ -	$ (115,514.08)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 436,441.28	$ 876,954.28	$ 440,513.00	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 126,860,971.07	$ 131,143,658.96	$ 4,282,687.90	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 22,731.12	$ 17,849.49	$ (4,881.63)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 125,460.00	$ 161,718.00	$ 36,258.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 2,729,037.00	$ 2,804,795.00	$ 75,758.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 531,694.37	$ 531,694.37	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 6,342,378.78	$ 6,380,036.18	$ 37,657.40	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 40,959.85	$ 31,705.33	$ (9,254.52)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 20,126.35	$ -	$ (20,126.35)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 62,405.00	$ 63,756.26	$ 1,351.26	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 235,119.28	$ 284,306.13	$ 49,186.85	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 381,382.00	$ 461,373.00	$ 79,991.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 61,763.17	$ 89,437.74	$ 27,674.57	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 9,782.34	$ -	$ (9,782.34)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 36,960.15	$ 76,058.21	$ 39,098.06	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 10,599,799.41	$ 10,902,729.70	$ 302,930.29	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 01 DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 43,590.92	$ 34,075.81	$ (9,515.11)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 364,447.70	$ 323,436.00	$ (41,011.70)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 5,491,340.00	$ 5,660,926.00	$ 169,586.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,127,658.20	$ 1,127,658.20	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 12,762,070.06	$ 12,876,848.12	$ 114,778.06	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 62,574.80	$ 68,986.49	$ 6,411.69	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 43,346.87	$ -	$ (43,346.87)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 89,724.73	$ 103,516.07	$ 13,791.34	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 491,875.49	$ 484,984.45	$ (6,891.04)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,041,960.00	$ 1,252,614.00	$ 210,654.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 168,740.93	$ 242,820.81	$ 74,079.88	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 21,068.59	$ -	$ (21,068.59)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 79,602.42	$ 156,050.39	$ 76,447.97	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 21,788,000.71	$ 22,331,916.34	$ 543,915.63	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 02 DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 90,467.10	$ 69,864.00	$ (20,603.10)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 552,637.70	$ 485,154.00	$ (67,483.70)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 11,094,457.00	$ 11,414,266.00	$ 319,809.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,072,454.61	$ 2,072,454.61	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 25,783,913.82	$ 25,963,907.20	$ 179,993.38	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 126,510.50	$ 138,527.57	$ 12,017.07	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 87,389.40	$ -	$ (87,389.40)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 120,786.89	$ 152,211.79	$ 31,424.90	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,005,797.01	$ 974,732.98	$ (31,064.03)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,821,666.00	$ 2,186,609.00	$ 364,943.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 295,010.96	$ 423,876.92	$ 128,865.96	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 42,475.30	$ -	$ (42,475.30)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 160,482.37	$ 313,411.48	$ 152,929.11	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 43,254,048.66	$ 44,195,015.55	$ 940,966.89	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 03 DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 26,100.17	$ 19,361.33	$ (6,738.84)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 244,953.85	$ 215,624.00	$ (29,329.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,271,446.00	$ 3,397,693.00	$ 126,247.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 845,766.22	$ 845,766.22	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 7,602,957.01	$ 7,728,694.67	$ 125,737.66	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 52,313.71	$ 39,328.98	$ (12,984.73)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 26,620.97	$ -	$ (26,620.97)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 308,817.34	$ 331,353.73	$ 22,536.39	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 606,717.00	$ 721,639.00	$ 114,922.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 98,255.20	$ 139,890.63	$ 41,635.43	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 12,939.03	$ -	$ (12,939.03)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 48,886.90	$ 94,541.72	$ 45,654.82	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 13,195,773.40	$ 13,583,893.28	$ 388,119.88	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 04 DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 24,738.79	$ 20,061.42	$ (4,677.37)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 62,730.00	$ 107,812.00	$ 45,082.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 3,223,424.00	$ 3,315,008.00	$ 91,584.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 546,877.16	$ 546,877.16	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 7,491,352.81	$ 7,540,612.86	$ 49,260.05	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 33,767.79	$ 37,869.98	$ 4,102.19	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 23,565.28	$ -	$ (23,565.28)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 282,801.18	$ 286,326.69	$ 3,525.51	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 474,636.00	$ 559,564.00	$ 84,928.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 76,865.26	$ 108,472.19	$ 31,606.93	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 11,453.82	$ -	$ (11,453.82)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 43,275.41	$ 87,953.97	$ 44,678.56	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 12,345,487.50	$ 12,660,558.27	$ 315,070.77	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 05 DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 75,201.95	$ 61,137.45	$ (14,064.50)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 447,345.01	$ 431,248.00	$ (16,097.01)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 8,103,821.00	$ 8,293,876.00	$ 190,055.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,651,660.60	$ 1,651,660.60	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 18,833,568.28	$ 18,865,989.41	$ 32,421.13	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 103,061.90	$ 117,047.17	$ 13,985.27	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 71,450.20	$ -	$ (71,450.20)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 165,883.16	$ 155,223.90	$ (10,659.26)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 804,109.79	$ 789,885.49	$ (14,224.30)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,715,047.00	$ 2,023,101.00	$ 308,054.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 277,744.47	$ 392,180.68	$ 114,436.21	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 34,728.11	$ -	$ (34,728.11)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 131,211.54	$ 265,379.07	$ 134,167.53	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 32,414,833.01	$ 33,046,728.77	$ 631,895.76	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 06 DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 102,592.08	$ 78,586.63	$ (24,005.45)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 564,570.00	$ 485,154.00	$ (79,416.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 12,820,118.00	$ 13,345,197.00	$ 525,079.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,331,408.49	$ 2,331,408.49	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 29,794,410.40	$ 30,356,176.34	$ 561,765.94	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 142,656.91	$ 155,843.57	$ 13,186.66	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 101,805.40	$ -	$ (101,805.40)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 154,281.63	$ 144,179.51	$ (10,102.12)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,064,127.38	$ 1,267,411.78	$ 203,284.40	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,121,865.00	$ 2,553,314.00	$ 431,449.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 343,626.90	$ 494,963.14	$ 151,336.24	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 49,482.14	$ -	$ (49,482.14)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 186,955.99	$ 376,332.53	$ 189,376.54	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 49,777,900.32	$ 51,588,566.99	$ 1,810,666.67	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SPARTANBURG 07 DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 73,581.65	$ 56,828.03	$ (16,753.62)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 489,907.70	$ 431,248.00	$ (58,659.70)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 7,097,599.00	$ 7,365,696.00	$ 268,097.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,233,285.04	$ 2,233,285.04	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 16,495,072.05	$ 16,754,669.48	$ 259,597.43	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 131,411.57	$ 101,175.55	$ (30,236.02)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 63,714.64	$ -	$ (63,714.64)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 122,096.74	$ 122,893.95	$ 797.21	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 845,049.96	$ 856,446.66	$ 11,396.70	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,904,701.00	$ 2,272,812.00	$ 368,111.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 308,458.12	$ 440,587.48	$ 132,129.36	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 30,968.27	$ -	$ (30,968.27)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 117,005.91	$ 230,860.78	$ 113,854.87	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 29,912,851.65	$ 30,866,502.97	$ 953,651.32	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	$ 48,055.00	$ 58,643.00	$ 10,588.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 7,782.30	$ 11,368.02	$ 3,585.72	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3529	CAREER AND TECHNOLOGY EDUCATION	$ 71,761.07	$ 67,270.38	$ (4,490.69)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		$ 127,598.37	$ 137,281.40	$ 9,683.03	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 102,543.97	$ 102,543.97	$ -	FY17 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	$ 182,724.09	$ 214,562.40	$ 31,838.31	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	$ 86,632.00	$ 107,490.00	$ 20,858.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 14,029.68	$ 20,837.07	$ 6,807.39	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 385,929.74	$ 445,433.44	$ 59,503.70	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	$ 69,339.35	$ 69,339.35	$ -	FY17 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	$ 93,934.97	$ 102,512.03	$ 8,577.06	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	$ 61,826.00	$ 71,504.00	$ 9,678.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 10,012.45	$ 13,861.14	$ 3,848.69	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
TOTALS FOR PROJECTIONS		$ 235,112.77	$ 257,216.52	$ 22,103.75	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 163,207.85	$ 122,668.30	$ (40,539.55)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 940,950.00	$ 862,496.00	$ (78,454.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 19,787,123.00	$ 20,576,424.00	$ 789,301.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 4,152,480.82	$ 4,152,480.82	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 45,985,979.21	$ 46,804,969.17	$ 818,989.96	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 306,324.71	$ 228,325.95	$ (77,998.76)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 155,021.06	$ -	$ (155,021.06)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 411,760.74	$ 425,911.88	$ 14,151.14	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,116,309.80	$ 2,052,508.48	$ (63,801.32)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,794,596.00	$ 3,289,764.00	$ 495,168.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 452,572.78	$ 637,724.90	$ 185,152.12	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 75,347.41	$ -	$ (75,347.41)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 284,681.52	$ 543,952.20	$ 259,270.68	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 77,626,354.90	$ 79,697,225.71	$ 2,070,870.81	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 38,794.34	$ 29,566.95	$ (9,227.39)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 313,650.00	$ 269,530.00	$ (44,120.00)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,639,288.00	$ 4,822,356.00	$ 183,068.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 861,812.20	$ 861,812.20	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 10,781,870.91	$ 10,969,361.46	$ 187,490.55	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 72,335.81	$ 78,474.14	$ 6,138.33	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 35,980.25	$ -	$ (35,980.25)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 126,587.66	$ 138,958.52	$ 12,370.86	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 488,585.29	$ 513,432.99	$ 24,847.70	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 751,617.00	$ 898,631.00	$ 147,014.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 121,721.14	$ 174,200.75	$ 52,479.61	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 17,488.07	$ -	$ (17,488.07)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 66,074.33	$ 130,593.12	$ 64,518.79	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 18,315,805.00	$ 18,886,917.13	$ 571,112.13	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : WILLIAMSBURG 01 DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 36,902.13	$ 26,737.07	$ (10,165.06)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 248,803.15	$ 269,530.00	$ 20,726.85	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 4,342,337.00	$ 4,504,421.00	$ 162,084.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,031,000.60	$ 1,031,000.60	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 10,091,746.55	$ 10,246,158.34	$ 154,411.79	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 103,692.12	$ 106,169.22	$ 2,477.10	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 38,645.79	$ -	$ (38,645.79)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 136,130.85	$ 137,653.27	$ 1,522.42	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 597,086.81	$ 571,170.41	$ (25,916.40)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 692,907.00	$ 817,327.00	$ 124,420.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 112,213.30	$ 158,439.87	$ 46,226.57	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 18,783.64	$ -	$ (18,783.64)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 70,969.33	$ 129,996.35	$ 59,027.02	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 17,521,218.27	$ 17,998,603.13	$ 477,384.86	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 45,793.20	$ 36,133.93	$ (9,659.27)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 374,145.25	$ 323,436.00	$ (50,709.25)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 6,119,699.00	$ 6,383,866.00	$ 264,167.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,212,083.72	$ 1,212,083.72	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 14,222,397.71	$ 14,521,310.89	$ 298,913.18	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 64,691.88	$ 71,074.36	$ 6,382.48	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 45,913.33	$ -	$ (45,913.33)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 169,906.27	$ 180,224.38	$ 10,318.11	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 570,678.82	$ 578,968.42	$ 8,289.60	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,056,963.00	$ 1,261,376.00	$ 204,413.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 171,170.60	$ 244,519.33	$ 73,348.73	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 22,316.01	$ -	$ (22,316.01)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 84,315.50	$ 167,938.54	$ 83,623.04	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 24,160,074.29	$ 24,980,931.57	$ 820,857.28	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 66,612.22	$ 53,359.20	$ (13,253.02)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 281,433.00	$ 377,342.00	$ 95,909.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 6,049,925.00	$ 6,234,304.00	$ 184,379.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,859,454.55	$ 1,859,454.55	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 14,060,240.25	$ 14,181,104.70	$ 120,864.45	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 94,347.42	$ 106,438.92	$ 12,091.50	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 59,445.74	$ -	$ (59,445.74)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 156,339.97	$ 171,288.47	$ 14,948.50	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 402,694.50	$ 495,488.91	$ 92,794.41	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 1,693,675.00	$ 1,980,725.00	$ 287,050.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 274,283.37	$ 383,966.04	$ 109,682.67	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 28,893.38	$ -	$ (28,893.38)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 109,166.48	$ 226,114.28	$ 116,947.80	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 25,136,510.88	$ 26,069,586.07	$ 933,075.19	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 161,463.36	$ 125,216.41	$ (36,246.95)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,060,443.85	$ 970,308.00	$ (90,135.85)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 18,419,470.00	$ 18,965,210.00	$ 545,740.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 3,849,520.47	$ 3,849,520.47	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 42,807,503.58	$ 43,139,957.83	$ 332,454.25	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 224,638.44	$ 242,664.01	$ 18,025.57	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 156,182.82	$ -	$ (156,182.82)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 467,897.17	$ 504,728.67	$ 36,831.50	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 1,833,433.71	$ 1,789,291.58	$ (44,142.13)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 3,550,203.00	$ 4,202,997.00	$ 652,794.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 574,940.08	$ 814,756.27	$ 239,816.19	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 75,912.09	$ -	$ (75,912.09)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 286,814.99	$ 555,629.12	$ 268,814.13	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 73,468,423.56	$ 75,160,279.37	$ 1,691,855.81	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 132,697.86	$ 111,423.58	$ (21,274.28)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 516,840.80	$ 485,154.00	$ (31,686.80)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 15,995,765.00	$ 16,480,400.00	$ 484,635.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 2,524,068.75	$ 2,524,068.75	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	$ 37,174,727.50	$ 37,487,788.87	$ 313,061.37	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 182,035.31	$ 211,637.26	$ 29,601.95	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 116,471.05	$ -	$ (116,471.05)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 390,522.46	$ 428,723.18	$ 38,200.72	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 667,702.12	$ 644,337.02	$ (23,365.10)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 2,899,014.00	$ 3,450,261.00	$ 551,247.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 469,482.83	$ 668,837.45	$ 199,354.62	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 56,610.32	$ -	$ (56,610.32)	FY19 INCLUDED IN REVENUE 3597
3597	AID TO DISTRICTS	$ 213,888.07	$ 446,785.05	$ 232,896.98	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 61,339,826.07	$ 62,939,416.16	$ 1,599,590.09	

***Calculations based on imputed indices for 2018-2019**

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT :SC PUBLIC CHARTER DISTRICT DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ 122,674.91	$ 121,759.75	$ (915.16)	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ 1,026,462.36	$ 1,024,214.00	$ (2,248.36)	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 25,128,545.00	$ 20,013,528.00	$ (5,115,017.00)	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 1,338,442.45	$ 862,929.61	$ (475,512.84)	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	$ 83,400,014.36	$ 65,013,340.35	$ (18,386,674.01)	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 307,086.29	$ 291,693.01	$ (15,393.28)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 207,122.52	$ -	$ (207,122.52)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 479,124.46	$ 156,328.34	$ (322,796.12)	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 2,387,585.97	$ 1,748,743.78	$ (638,842.19)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 3,126,561.00	$ 2,797,532.00	$ (329,029.00)	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 506,333.08	$ 542,305.11	$ 35,972.03	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ 100,671.12	$ -	$ (100,671.12)	FY19 INCLUDED IN REVENUE 3597
3583	EFA-ADDITIONAL FUNDING	$ 100,489,313.09	$ 82,742,385.74	$ (17,746,927.35)	VIRTUAL $1900 PER WPU/BRICK AND MORTAR $3600 PER WPU
3597	AID TO DISTRICTS	$ 380,360.93	$ 623,014.47	$ 242,653.54	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 219,000,297.54	$ 175,937,774.16	$ (43,062,523.38)	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	EDUCATION FINANCE ACT	$ 1,022,690.28	$ 1,040,690.67	$ 18,000.38	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 5,226.18	$ 6,097.90	$ 871.72	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 3,704.78	$ -	$ (3,704.78)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3597	AID TO DISTRICTS	$ 6,803.48	$ 14,246.86	$ 7,443.38	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 1,088,424.72	$ 1,111,035.43	$ 22,610.70	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 652,692.00	$ 674,054.00	$ 21,362.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 193,403.09	$ 193,403.09	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	$ 1,516,366.16	$ 1,532,749.99	$ 16,383.83	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 14,812.08	$ 13,714.87	$ (1,097.21)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 5,767.60	$ -	$ (5,767.60)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 50,000.00	$ 50,000.00	$ -	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 81,430.88	$ 71,409.59	$ (10,021.29)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 239,330.00	$ 274,545.00	$ 35,215.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 38,758.46	$ 53,220.89	$ 14,462.43	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3597	AID TO DISTRICTS	$ 10,591.65	$ 16,921.83	$ 6,330.18	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 2,803,151.92	$ 2,880,019.26	$ 76,867.34	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ 613,297.00	$ 627,502.00	$ 14,205.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ 223,431.30	$ 223,431.30	$ -	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	$ 1,424,855.43	$ 1,426,885.41	$ 2,029.98	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ 13,451.71	$ 10,125.22	$ (3,326.49)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ 4,816.22	$ -	$ (4,816.22)	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ 53,984.54	$ 66,366.75	$ 12,382.21	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ 296,175.16	$ 52,276.63	$ (243,898.53)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ 177,787.00	$ 215,589.00	$ 37,802.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ 28,791.85	$ 41,792.20	$ 13,000.35	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3597	AID TO DISTRICTS	$ 8,844.55	$ 15,753.03	$ 6,908.48	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ 2,845,434.76	$ 2,679,721.54	$ (165,713.22)	

FY 19 Final Projections

2:09 PM 9/20/2018

DISTRICT ERSKINE DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2017-2018 CURRENT ALLOCATION	FY 2018-2019 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	$ -	$ 14,453.73	$ 14,453.73	FY18 135 DAY GRADES K-5 ADM
3135/3535	READING COACHES	$ -	$ 269,530.00	$ 269,530.00	PROJECTIONS BASED ON FY18 ELEMENTARY/PRIMARY LOCATIONS
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	$ -	$ 8,804,249.00	$ 8,804,249.00	FY18 135 DAY WPU / EFA FORMULA / 1% RETIREMENT INCREASE
3181	RETIREE INSURANCE	$ -	$ 475,512.84	$ 475,512.84	FY17 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	$ -	$ 28,600,337.15	$ 28,600,337.15	FY18 BSC $2425 / FY19 $2485
3507	AID TO DISTRICTS - TECHNOLOGY	$ -	$ 118,153.82	$ 118,153.82	FY18 135 DAY ADM / FY18 POVERTY INDEX
3511	PROFESSIONAL DEVELOPMENT	$ -	$ -	$ -	FY19 INCLUDED IN REVENUE 3597
3529	CAREER AND TECHNOLOGY EDUCATION	$ -	$ 295,889.28	$ 295,889.28	PROJECTIONS BASED ON FY17 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	$ -	$ 912,917.67	$ 912,917.67	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	$ -	$ 1,041,191.00	$ 1,041,191.00	FY18 135 DAY PCS / 1% INCREASE AND INCREASE IN STARTING PAY
3555	TSS FRINGE	$ -	$ 201,836.19	$ 201,836.19	FY18 135 DAY PCS / 1% RETIREMENT INCREASE AND SALARY SCHEDULE
3558	READING	$ -	$ -	$ -	FY19 INCLUDED IN REVENUE 3597
3583	EFA-ADDITIONAL FUNDING	$ -	$ 29,784,207.42	$ 29,784,207.42	VIRTUAL $1900 PER WPU/BRICK AND MORTAR $3600 PER WPU
3597	AID TO DISTRICTS	$ -	$ 274,073.35	$ 274,073.35	FY18 135 DAY WPU
TOTALS FOR PROJECTIONS		$ -	$ 70,792,351.45	$ 70,792,351.45	