

FY 26 Senate Finance Projections

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 287,681.00	\$ 268,797.11	\$ (18,883.89)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,132,661.45	\$ 1,248,203.04	\$ 115,541.59	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 70,970.88	\$ 66,233.00	\$ (4,737.88)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,686,775.05	\$ 13,007,723.31	\$ 320,948.26	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,617,227.74	\$ 2,738,528.77	\$ 121,301.03	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 322,415.28	\$ 485,729.32	\$ 163,314.04	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 17,117,731.40	\$ 17,815,214.55	\$ 697,483.15	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,208,260.20	\$ 1,128,947.85	\$ (79,312.35)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 8,451,768.16	\$ 9,313,925.01	\$ 862,156.85	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 560,477.61	\$ 577,936.33	\$ 17,458.72	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 95,660,384.98	\$ 97,543,771.70	\$ 1,883,386.72	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 19,734,330.63	\$ 20,535,986.09	\$ 801,655.46	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 2,645,383.85	\$ 3,985,358.53	\$ 1,339,974.68	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 128,260,605.43	\$ 133,085,925.51	\$ 4,825,320.08	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	57,536.20	\$	53,759.42	\$ (3,776.78)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	476,931.86	\$	525,583.37	\$ 48,651.51	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,014,409.47	\$	3,990,859.78	\$ (23,549.69)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	828,155.60	\$	840,199.63	\$ 12,044.03	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	98,084.74	\$	147,767.92	\$ 49,683.18	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	5,525,117.87	\$	5,608,170.12	\$ 83,052.25	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

District:	ANDERSON COUNTY BOARD		DISTRICT NUMBER: 0400					
Rev Code	Revenue Title		FY 2024-2025 CURRENT ALLOCATION		FY 2025-2026 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	99,365.08	\$	109,501.03	\$	10,135.95	FY24 DISTRICT PAYROLL
3529C	MDCC FUNDING	\$	127,637.13	\$	127,100.84	\$	(536.29)	
TOTALS FOR PROJECTIONS		\$	227,002.21	\$	236,601.87	\$	9,599.66	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 460,289.60	\$	430,075.37	\$	(30,214.23)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,527,432.26	\$	3,887,262.64	\$	359,830.38	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 195,903.93	\$	178,984.48	\$	(16,919.45)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 49,114,947.65	\$	49,590,949.39	\$	476,001.74	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 10,132,204.84	\$	10,440,431.30	\$	308,226.46	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,229,455.68	\$	1,852,215.76	\$	622,760.08	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 64,660,233.96	\$	66,379,918.94	\$	1,719,684.98	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	230,144.80	\$	215,037.69	\$ (15,107.11)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,382,922.52	\$	1,523,993.12	\$ 141,070.60	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	90,105.68	\$	81,285.95	\$ (8,819.73)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	17,038,539.24	\$	17,282,752.25	\$ 244,213.01	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,514,978.19	\$	3,638,554.81	\$ 123,576.62	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	413,422.88	\$	622,835.28	\$ 209,412.40	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	22,670,113.31	\$	23,364,459.10	\$ 694,345.79	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	172,608.60	\$	161,278.26	\$ (11,330.34)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	989,784.44	\$	1,090,751.47	\$ 100,967.03	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	69,654.73	\$	57,783.92	\$ (11,870.81)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,077,936.20	\$	13,650,708.50	\$ 572,772.30	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,697,922.62	\$	2,873,897.07	\$ 175,974.45	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	328,908.81	\$	495,512.03	\$ 166,603.22	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	17,336,815.40	\$	18,329,931.25	\$ 993,115.85	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 230,144.80	\$ 215,037.69	\$ (15,107.11)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,204,683.31	\$ 1,327,572.35	\$ 122,889.04	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 53,557.20	\$ 50,000.00	\$ (3,557.20)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 11,486,608.10	\$ 12,304,008.60	\$ 817,400.50	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,369,638.40	\$ 2,590,375.02	\$ 220,736.62	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 356,752.22	\$ 537,459.05	\$ 180,706.83	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 15,701,384.03	\$ 17,024,452.71	\$ 1,323,068.68	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	632,898.20	\$	591,353.64	\$ (41,544.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,725,928.74	\$	5,208,016.04	\$ 482,087.30	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	281,757.44	\$	260,853.13	\$ (20,904.31)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$	255,274.26	\$	242,647.06	\$ (12,627.20)	(MDCC FUNDING PROJECTION FOR ANDERSON 81)
3103**	STATE TO AID CLASSROOMS-GF	\$	53,815,444.79	\$	55,641,244.34	\$ 1,825,799.55	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,101,897.41	\$	11,714,205.84	\$ 612,308.43	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,433,806.24	\$	2,160,076.67	\$ 726,270.43	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	72,247,007.08	\$	75,818,396.72	\$ 3,571,389.64	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	179,884.50	\$	198,234.42	\$ 18,349.92	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	179,097.70	\$	203,033.42	\$ 23,935.72	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$	324,894.51	\$	335,084.03	\$ 10,189.52	
TOTALS FOR PROJECTIONS		\$	683,876.71	\$	736,351.87	\$ 52,475.16	

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 115,072.40	\$	107,518.84	\$	(7,553.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 994,389.72	\$	1,095,826.71	\$	101,436.99	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 9,067,855.30	\$	9,308,398.34	\$	240,543.04	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,870,659.99	\$	1,959,706.25	\$	89,046.26	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 212,787.82	\$	320,571.91	\$	107,784.09	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 12,310,765.23	\$	12,842,022.05	\$	531,256.82	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : BARNWELL

DISTRICT NUMBER: 0601

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 172,608.60	\$	215,037.69	\$	42,429.09	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,403,704.06	\$	1,546,894.18	\$	143,190.12	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 78,969.03	\$	83,519.62	\$	4,550.59	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 15,583,531.77	\$	16,007,001.36	\$	423,469.59	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,214,816.34	\$	3,369,969.72	\$	155,153.38	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 379,190.70	\$	571,263.37	\$	192,072.67	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 20,832,820.50	\$	21,793,685.94	\$	960,865.44	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,093,187.80	\$ 1,075,188.43	\$ (17,999.37)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 9,390,026.01	\$ 10,347,892.47	\$ 957,866.46	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 621,425.50	\$ 572,400.72	\$ (49,024.78)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 52,684,474.80	\$ 50,411,831.87	\$ (2,272,642.93)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 10,868,583.11	\$ 10,613,252.50	\$ (255,330.61)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 2,400,281.09	\$ 3,616,103.08	\$ 1,215,821.99	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 77,057,978.31	\$ 76,636,669.07	\$ (421,309.24)	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	84,861.11	\$	93,517.85	\$ 8,656.74	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$	220,464.14	\$	254,201.68	\$ 33,737.54	
TOTALS FOR PROJECTIONS		\$	355,325.25	\$	397,719.53	\$ 42,394.28	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,553,477.40	\$ 1,505,263.80	\$ (48,213.60)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 13,444,026.21	\$ 14,815,437.03	\$ 1,371,410.82	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,034,595.50	\$ 1,022,629.73	\$ (11,965.77)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 163,984,351.42	\$ 158,489,445.13	\$ (5,494,906.29)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 33,829,274.35	\$ 33,366,938.61	\$ (462,335.74)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 4,548,137.99	\$ 6,851,920.76	\$ 2,303,782.77	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 218,393,862.87	\$ 216,051,635.06	\$ (2,342,227.81)	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	115,072.40	\$	107,518.84	\$ (7,553.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	776,374.22	\$	855,571.37	\$ 79,197.15	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,353,997.64	\$	5,509,269.75	\$ 155,272.11	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,104,506.94	\$	1,159,871.97	\$ 55,365.03	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	182,208.47	\$	274,503.10	\$ 92,294.63	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	7,582,159.67	\$	7,956,735.03	\$ 374,575.36	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 2,991,882.40	\$ 2,903,008.76	\$ (88,873.64)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 20,144,886.16	\$ 22,199,844.79	\$ 2,054,958.63	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,143,532.26	\$ 1,107,217.62	\$ (36,314.64)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 118,547,811.65	\$ 123,405,469.70	\$ 4,857,658.05	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 24,455,909.42	\$ 25,980,674.79	\$ 1,524,765.37	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 5,371,974.99	\$ 8,093,058.52	\$ 2,721,083.53	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 172,655,996.88	\$ 183,689,274.18	\$ 11,033,277.30	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT	ALLOCATION	PROJECTION			
3135/3535	READING COACHES	\$	517,825.80	\$	483,834.79	\$ (33,991.01)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,273,311.31	\$	3,607,218.72	\$ 333,907.41	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	237,109.57	\$	249,199.23	\$ 12,089.66	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	33,363,265.08	\$	34,050,824.74	\$ 687,559.66	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,882,699.71	\$	7,168,753.59	\$ 286,053.88	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	891,293.87	\$	1,342,763.78	\$ 451,469.91	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	45,165,505.34	\$	46,902,594.85	\$ 1,737,089.51	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	345,217.20	\$	322,556.53	\$ (22,660.67)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,952,454.69	\$	2,151,623.03	\$ 199,168.34	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	130,703.86	\$	145,285.29	\$ 14,581.43	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	21,203,508.73	\$	21,564,500.20	\$ 360,991.47	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,374,193.68	\$	4,539,995.41	\$ 165,801.73	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	553,006.45	\$	833,122.56	\$ 280,116.11	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	28,559,084.61	\$	29,557,083.02	\$ 997,998.41	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 460,289.60	\$	483,834.79	\$	23,545.19	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,812,681.02	\$	3,099,599.07	\$	286,918.05	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 220,809.55	\$	219,093.32	\$	(1,716.23)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 32,538,240.68	\$	33,319,626.57	\$	781,385.89	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,712,500.68	\$	7,014,813.72	\$	302,313.04	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 803,865.30	\$	1,211,049.73	\$	407,184.43	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 43,548,386.83	\$	45,348,017.20	\$	1,799,630.37	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	230,144.80	\$	215,037.69	\$ (15,107.11)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,863,475.52	\$	2,053,566.53	\$ 190,091.01	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	133,336.16	\$	136,059.28	\$ 2,723.12	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	19,526,017.40	\$	19,908,550.20	\$ 382,532.80	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,028,134.36	\$	4,191,366.64	\$ 163,232.28	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	496,724.45	\$	748,331.86	\$ 251,607.41	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	26,277,832.69	\$	27,252,912.20	\$ 975,079.51	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 287,681.00	\$ 322,556.53	\$ 34,875.53	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,812,896.34	\$ 1,997,828.75	\$ 184,932.41	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 162,392.72	\$ 166,747.89	\$ 4,355.17	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 19,633,510.19	\$ 20,084,307.24	\$ 450,797.05	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,050,309.66	\$ 4,228,368.94	\$ 178,059.28	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 573,767.33	\$ 864,399.52	\$ 290,632.19	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 26,520,557.24	\$ 27,664,208.87	\$ 1,143,651.63	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	632,898.20	\$	591,353.64	\$ (41,544.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,448,060.85	\$	4,901,803.46	\$ 453,742.61	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	194,689.02	\$	191,803.77	\$ (2,885.25)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	40,652,246.95	\$	41,770,230.94	\$ 1,117,983.99	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,386,385.67	\$	8,793,927.76	\$ 407,542.09	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,081,898.57	\$	1,629,916.08	\$ 548,017.51	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	55,396,179.26	\$	57,879,035.65	\$ 2,482,856.39	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,926,659.52	\$	2,123,195.05	\$ 196,535.53	FY24 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,926,659.52	\$	2,123,195.05	\$ 196,535.53	

FY 26 Senate Finance Projections

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	57,536.20	\$	53,759.42	\$ (3,776.78)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	7,322,991.24	\$	7,385,282.35	\$ 62,291.11	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,510,701.95	\$	1,554,830.75	\$ 44,128.80	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	174,218.61	\$	262,466.11	\$ 88,247.50	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	9,115,448.00	\$	9,306,338.63	\$ 190,890.63	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 115,072.40	\$	161,278.26	\$	46,205.86	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	63,416.64	\$	13,416.64	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,367,422.69	\$	18,841,437.22	\$	474,014.53	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,789,121.19	\$	3,966,706.29	\$	177,585.10	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 440,081.63	\$	662,997.58	\$	222,915.95	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 22,761,697.91	\$	23,695,835.99	\$	934,138.08	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$ 127,637.13	\$ 127,100.84	\$ (536.29)	
TOTALS FOR PROJECTIONS		\$ 177,637.13	\$ 177,100.84	\$ (536.29)	

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 863,043.00	\$	806,391.32	\$	(56,651.68)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 8,419,702.99	\$	9,278,588.14	\$	858,885.15	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 620,210.59	\$	623,677.88	\$	3,467.29	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 120,304,776.05	\$	121,916,962.10	\$	1,612,186.05	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 24,818,363.70	\$	25,667,297.82	\$	848,934.12	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 2,970,378.03	\$	4,474,973.04	\$	1,504,595.01	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 157,996,474.36	\$	162,767,890.30	\$	4,771,415.94	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	172,608.60	\$	161,278.26	\$ (11,330.34)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,073,877.46	\$	1,183,422.94	\$ 109,545.48	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	58,269.50	\$ 8,269.50	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,933,833.94	\$	9,154,533.34	\$ 220,699.40	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,843,011.95	\$	1,927,312.90	\$ 84,300.95	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	257,802.29	\$	388,387.70	\$ 130,585.41	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	12,331,134.24	\$	12,873,204.64	\$ 542,070.40	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	168,426.94	\$	185,607.76	\$ 17,180.82	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	63,883.92	\$	71,380.14	\$ 7,496.22	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$	348,101.27	\$	335,084.03	\$ (13,017.24)	
TOTALS FOR PROJECTIONS		\$	580,412.13	\$	592,071.93	\$ 11,659.80	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 230,144.80	\$ 215,037.69	\$ (15,107.11)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,545,613.13	\$ 1,703,278.55	\$ 157,665.42	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 94,054.14	\$ 84,879.24	\$ (9,174.90)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 13,507,608.40	\$ 13,724,346.24	\$ 216,737.84	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,786,562.17	\$ 2,889,400.10	\$ 102,837.93	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 351,702.66	\$ 529,851.72	\$ 178,149.06	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 18,515,685.30	\$ 19,146,793.54	\$ 631,108.24	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	287,681.00	\$	268,797.11	\$ (18,883.89)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,320,729.14	\$	1,455,455.79	\$ 134,726.65	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,745.41	\$	61,474.32	\$ 728.91	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,670,318.72	\$	6,622,742.92	\$ (47,575.80)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,376,058.39	\$	1,394,292.57	\$ 18,234.18	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	250,134.72	\$	376,836.26	\$ 126,701.54	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	9,965,667.38	\$	10,179,598.97	\$ 213,931.59	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	747,970.60	\$	752,631.90	\$ 4,661.30	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,274,922.10	\$	6,915,020.83	\$ 640,098.73	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	505,300.53	\$	500,340.78	\$ (4,959.75)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	69,952,944.93	\$	72,589,199.16	\$ 2,636,254.23	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,430,995.06	\$	15,282,275.42	\$ 851,280.36	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,852,287.72	\$	2,790,532.89	\$ 938,245.17	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	93,764,420.94	\$	98,830,000.98	\$ 5,065,580.04	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 57,536.20	\$	53,759.42	\$	(3,776.78)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 435,635.61	\$	480,075.02	\$	44,439.41	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 5,789,398.84	\$	5,961,438.94	\$	172,040.10	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,194,328.36	\$	1,255,067.60	\$	60,739.24	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3103H	HEALTH INSURANCE	\$ 136,072.97	\$	204,998.44	\$	68,925.47	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 7,662,971.98	\$	8,005,339.42	\$	342,367.44	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	191,020.18	\$	268,797.11	\$ 77,776.93	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,215,000.08	\$	1,338,940.95	\$ 123,940.87	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	51,633.59	\$	50,500.23	\$ (1,133.36)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	14,316,874.59	\$	14,313,506.94	\$ (3,367.65)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,953,510.34	\$	3,013,436.68	\$ 59,926.34	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	344,195.69	\$	518,542.22	\$ 174,346.53	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	19,072,234.47	\$	19,503,724.13	\$ 431,489.66	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	57,536.20	\$	53,759.42	\$ (3,776.78)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	514,688.00	\$	567,190.60	\$ 52,502.60	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,207,088.00	\$	6,318,579.94	\$ 111,491.94	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,280,495.86	\$	1,330,256.84	\$ 49,760.98	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	143,334.90	\$	215,938.78	\$ 72,603.88	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	8,253,142.96	\$	8,535,725.58	\$ 282,582.62	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	601,362.00	\$	591,353.64	\$ (10,008.36)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,519,763.28	\$	3,878,810.89	\$ 359,047.61	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	196,815.11	\$	186,365.29	\$ (10,449.82)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	26,913,017.44	\$	28,441,392.99	\$ 1,528,375.55	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,552,041.05	\$	5,987,794.41	\$ 435,753.36	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	996,378.26	\$	1,501,076.90	\$ 504,698.64	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	37,779,377.14	\$	40,586,794.12	\$ 2,807,416.98	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 2,980,375.16	\$ 2,795,489.92	\$ (184,885.24)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 28,779,949.29	\$ 31,715,762.44	\$ 2,935,813.15	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 2,045,804.01	\$ 2,079,347.12	\$ 33,543.11	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 334,105,079.77	\$ 341,434,143.07	\$ 7,329,063.30	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 68,924,457.17	\$ 71,882,465.61	\$ 2,958,008.44	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 9,076,171.17	\$ 13,673,552.94	\$ 4,597,381.77	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 445,911,836.57	\$ 463,580,761.10	\$ 17,668,924.53	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 460,289.60	\$	430,075.37	\$	(30,214.23)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,844,428.26	\$	4,236,594.34	\$	392,166.08	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 150,952.33	\$	159,658.43	\$	8,706.10	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 37,412,814.52	\$	38,371,185.77	\$	958,371.25	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,718,104.54	\$	8,078,323.44	\$	360,218.90	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 968,738.95	\$	1,459,437.37	\$	490,698.42	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 50,555,328.20	\$	52,735,274.72	\$	2,179,946.52	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	115,072.40	\$	107,518.84	\$ (7,553.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	360,639.71	\$	397,428.13	\$ 36,788.42	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,425,304.57	\$	4,523,701.73	\$ 98,397.16	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	912,921.52	\$	952,379.37	\$ 39,457.85	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	106,220.38	\$	160,024.52	\$ 53,804.14	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	5,970,158.58	\$	6,191,052.59	\$ 220,894.01	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	86,304.30	\$	107,518.84	\$ 21,214.54	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	593,198.08	\$	653,709.63	\$ 60,511.55	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,947,185.57	\$	4,914,899.33	\$ (32,286.24)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,020,583.35	\$	1,034,738.59	\$ 14,155.24	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	154,565.17	\$	232,857.56	\$ 78,292.39	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	6,851,836.47	\$	6,993,723.95	\$ 141,887.48	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 113,998.88	\$ 99,640.85	\$ (14,358.03)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$ 185,654.01	\$ 207,983.19	\$ 22,329.18	
TOTALS FOR PROJECTIONS		\$ 299,652.89	\$ 307,624.04	\$ 7,971.15	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	345,217.20	\$	376,315.95	\$ 31,098.75	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,002,781.41	\$	1,105,073.88	\$ 102,292.47	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	56,189.50	\$	56,715.65	\$ 526.15	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	10,535,207.50	\$	10,837,577.57	\$ 302,370.07	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,173,368.51	\$	2,281,645.86	\$ 108,277.35	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	269,485.12	\$	405,988.27	\$ 136,503.15	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	14,382,249.24	\$	15,063,317.18	\$ 681,067.94	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 970,814.58	\$ 1,666,542.07	\$ 695,727.49	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 18,684,275.66	\$ 20,590,238.98	\$ 1,905,963.32	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,282,841.72	\$ 1,307,761.82	\$ 24,920.10	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 174,662,569.56	\$ 176,351,986.34	\$ 1,689,416.78	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 36,032,145.34	\$ 37,127,556.96	\$ 1,095,411.62	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 5,636,246.80	\$ 8,491,192.78	\$ 2,854,945.98	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 237,268,893.66	\$ 245,535,278.95	\$ 8,266,385.29	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 57,536.20	\$ 107,518.84	\$ 49,982.64	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,116,029.30	\$ 1,229,873.60	\$ 113,844.30	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 66,010.01	\$ 63,513.76	\$ (2,496.25)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 9,537,307.25	\$ 8,354,603.05	\$ (1,182,704.20)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,967,505.93	\$ 1,758,902.79	\$ (208,603.14)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 323,811.98	\$ 487,833.48	\$ 164,021.50	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 13,068,200.67	\$ 12,002,245.52	\$ (1,065,955.15)	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	517,825.80	\$	483,834.79	\$ (33,991.01)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,806,595.42	\$	4,194,902.17	\$ 388,306.75	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	363,864.98	\$	363,504.57	\$ (360.41)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	51,575,700.79	\$	52,757,987.48	\$ 1,182,286.69	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,639,847.75	\$	11,107,190.94	\$ 467,343.19	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,303,022.24	\$	1,963,046.24	\$ 660,024.00	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	68,206,856.98	\$	70,870,466.19	\$ 2,663,609.21	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 747,970.60	\$	698,872.48	\$	(49,098.12)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,434,689.77	\$	5,989,076.50	\$	554,386.73	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 433,620.95	\$	432,068.34	\$	(1,552.61)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 70,648,885.71	\$	71,836,427.93	\$	1,187,542.22	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,574,564.69	\$	15,123,793.75	\$	549,229.06	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,774,626.60	\$	2,673,533.85	\$	898,907.25	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 93,614,358.32	\$	96,753,772.85	\$	3,139,414.53	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 345,217.20	\$ 322,556.53	\$ (22,660.67)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,254,474.62	\$ 2,484,450.92	\$ 229,976.30	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 173,124.41	\$ 166,747.89	\$ (6,376.52)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 23,792,968.66	\$ 24,368,214.87	\$ 575,246.21	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,908,388.26	\$ 5,130,264.22	\$ 221,875.96	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 603,036.67	\$ 908,494.75	\$ 305,458.08	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 32,077,209.82	\$ 33,380,729.18	\$ 1,303,519.36	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 172,608.60	\$ 161,278.26	\$ (11,330.34)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,154,853.85	\$ 1,272,659.96	\$ 117,806.11	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 88,992.02	\$ 85,656.17	\$ (3,335.85)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 13,381,280.76	\$ 13,636,405.47	\$ 255,124.71	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,760,501.32	\$ 2,870,885.84	\$ 110,384.52	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 339,032.62	\$ 510,763.89	\$ 171,731.27	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 17,897,269.17	\$ 18,537,649.59	\$ 640,380.42	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	115,072.40	\$	161,278.26	\$ 46,205.86	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	657,709.76	\$	724,802.06	\$ 67,092.30	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	51,937.32	\$	50,000.00	\$ (1,937.32)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,011,702.58	\$	6,096,694.01	\$ 84,991.43	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,240,188.68	\$	1,283,542.98	\$ 43,354.30	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	160,359.35	\$	241,586.67	\$ 81,227.32	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	8,236,970.09	\$	8,557,903.98	\$ 320,933.89	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,035,651.60	\$ 967,669.59	\$ (67,982.01)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,873,840.81	\$ 13,085,079.51	\$ 1,211,238.70	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 829,478.51	\$ 800,622.93	\$ (28,855.58)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 126,447,055.22	\$ 129,016,038.02	\$ 2,568,982.80	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 26,085,489.77	\$ 27,161,873.25	\$ 1,076,383.48	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 3,076,076.30	\$ 4,634,210.99	\$ 1,558,134.69	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 169,347,592.21	\$ 175,665,494.29	\$ 6,317,902.08	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	345,217.20	\$	322,556.53	\$ (22,660.67)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,281,488.02	\$	3,616,229.05	\$ 334,741.03	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	217,873.52	\$	215,791.38	\$ (2,082.14)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	38,167,173.71	\$	39,007,601.76	\$ 840,428.05	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,873,725.63	\$	8,212,308.72	\$ 338,583.09	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,075,236.07	\$	1,619,878.80	\$ 544,642.73	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	50,960,714.15	\$	52,994,366.24	\$ 2,033,652.09	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 115,072.40	\$ 107,518.84	\$ (7,553.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,004,695.69	\$ 1,107,184.32	\$ 102,488.63	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 9,217,828.90	\$ 9,448,478.89	\$ 230,649.99	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,901,598.90	\$ 1,989,197.54	\$ 87,598.64	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 233,905.17	\$ 352,385.89	\$ 118,480.72	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 12,523,101.06	\$ 13,054,765.48	\$ 531,664.42	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 230,144.80	\$ 215,037.69	\$ (15,107.11)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,315,354.70	\$ 1,449,532.17	\$ 134,177.47	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 104,482.10	\$ 101,680.28	\$ (2,801.82)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 19,000,915.77	\$ 19,312,960.32	\$ 312,044.55	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,919,808.12	\$ 4,065,976.51	\$ 146,168.39	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 438,290.13	\$ 660,298.62	\$ 222,008.49	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 25,008,995.62	\$ 25,805,485.59	\$ 796,489.97	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 805,506.80	\$ 752,631.90	\$ (52,874.90)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 7,219,143.15	\$ 7,955,560.43	\$ 736,417.28	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 531,826.02	\$ 547,150.61	\$ 15,324.59	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 73,814,322.97	\$ 76,042,325.47	\$ 2,228,002.50	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 15,227,580.93	\$ 16,009,265.49	\$ 781,684.56	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,932,652.65	\$ 2,911,605.33	\$ 978,952.68	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 99,531,032.52	\$ 104,218,539.23	\$ 4,687,506.71	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	57,536.20	\$	53,759.42	\$ (3,776.78)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	430,828.32	\$	474,776.94	\$ 43,948.62	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,820,763.79	\$	1,946,884.01	\$ 126,120.22	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	375,615.83	\$	409,879.40	\$ 34,263.57	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	69,312.74	\$	104,421.95	\$ 35,109.21	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	2,804,056.88	\$	3,039,721.72	\$ 235,664.84	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 287,681.00	\$ 268,797.11	\$ (18,883.89)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,315,311.49	\$ 1,449,485.21	\$ 134,173.72	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 78,969.03	\$ 57,104.11	\$ (21,864.92)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,487,855.04	\$ 18,843,936.64	\$ 356,081.60	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,813,965.88	\$ 3,967,232.50	\$ 153,266.62	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 460,366.44	\$ 693,557.31	\$ 233,190.87	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 24,444,148.88	\$ 25,280,112.88	\$ 835,964.00	

*Calculations based on imputed indices for 2025-2026
**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 287,681.00	\$	268,797.11	\$	(18,883.89)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,451,147.16	\$	1,599,176.52	\$	148,029.36	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 68,237.34	\$	95,464.86	\$	27,227.52	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 16,010,178.65	\$	15,763,404.86	\$	(246,773.79)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,302,831.77	\$	3,318,685.11	\$	15,853.34	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 410,271.49	\$	618,087.61	\$	207,816.12	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 21,530,347.41	\$	21,663,616.07	\$	133,268.66	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	431,521.50	\$	430,075.37	\$ (1,446.13)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,350,507.01	\$	2,590,280.67	\$ 239,773.66	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	129,286.47	\$	130,912.14	\$ 1,625.67	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	25,005,971.10	\$	25,675,754.11	\$ 669,783.01	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,158,625.50	\$	5,405,541.74	\$ 246,916.24	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	665,318.88	\$	1,002,324.97	\$ 337,006.09	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	33,741,230.46	\$	35,234,889.00	\$ 1,493,658.54	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 575,362.00	\$ 537,594.22	\$ (37,767.78)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,088,407.45	\$ 4,505,461.53	\$ 417,054.08	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 317,394.74	\$ 309,411.05	\$ (7,983.69)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 35,205,378.92	\$ 36,084,233.09	\$ 878,854.17	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,262,719.96	\$ 7,596,849.05	\$ 334,129.09	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,229,526.04	\$ 1,852,321.77	\$ 622,795.73	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 48,678,789.11	\$ 50,885,870.71	\$ 2,207,081.60	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	863,043.00	\$	806,391.32	\$ (56,651.68)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,079,334.84	\$	5,597,473.07	\$ 518,138.23	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	303,524.54	\$	307,468.73	\$ 3,944.19	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	45,869,992.67	\$	46,805,941.29	\$ 935,948.62	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	9,462,784.42	\$	9,854,100.81	\$ 391,316.39	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,215,172.40	\$	1,830,697.54	\$ 615,525.14	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	62,793,851.87	\$	65,202,072.76	\$ 2,408,220.89	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529C	MDCC FUNDING	\$	92,827.00	\$	127,100.84	\$ 34,273.84	
TOTALS FOR PROJECTIONS		\$	92,827.00	\$	127,100.84	\$ 34,273.84	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 805,506.80	\$ 752,631.90	\$ (52,874.90)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,727,511.04	\$ 6,311,768.89	\$ 584,257.85	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 502,465.74	\$ 464,990.61	\$ (37,475.13)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 66,822,810.86	\$ 67,869,446.07	\$ 1,046,635.21	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 13,785,261.72	\$ 14,288,621.17	\$ 503,359.45	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,894,019.44	\$ 2,853,403.12	\$ 959,383.68	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 89,537,575.60	\$ 92,540,861.76	\$ 3,003,286.16	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,611,013.60	\$ 1,612,782.65	\$ 1,769.05	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,097,085.24	\$ 12,229,087.46	\$ 1,132,002.22	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 540,937.83	\$ 548,024.65	\$ 7,086.82	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 87,786,187.64	\$ 90,599,565.72	\$ 2,813,378.08	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 18,109,917.20	\$ 19,074,015.59	\$ 964,098.39	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 2,549,463.07	\$ 3,840,850.69	\$ 1,291,387.62	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 121,694,604.58	\$ 127,904,326.76	\$ 6,209,722.18	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,323,332.60	\$ 1,290,226.12	\$ (33,106.48)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 10,244,084.97	\$ 11,289,072.53	\$ 1,044,987.56	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 717,808.21	\$ 669,613.67	\$ (48,194.54)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 140,145,508.65	\$ 143,228,749.96	\$ 3,083,241.31	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 28,911,422.47	\$ 30,154,089.45	\$ 1,242,666.98	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 3,365,641.90	\$ 5,070,451.17	\$ 1,704,809.27	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 184,707,798.80	\$ 191,702,202.90	\$ 6,994,404.10	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 57,536.20	\$ 161,278.26	\$ 103,742.06	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 907,198.43	\$ 999,740.76	\$ 92,542.33	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 77,551.63	\$ 76,818.62	\$ (733.01)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,516,205.10	\$ 12,786,880.85	\$ 270,675.75	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,582,039.89	\$ 2,692,034.59	\$ 109,994.70	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 307,988.68	\$ 463,995.17	\$ 156,006.49	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 16,448,519.93	\$ 17,180,748.25	\$ 732,228.32	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	345,217.20	\$	322,556.53	\$ (22,660.67)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,833,155.01	\$	2,020,152.24	\$ 186,997.23	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,064.70	\$	100,029.31	\$ (3,035.39)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,531,571.29	\$	24,670,871.68	\$ 139,300.39	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,060,758.84	\$	5,193,982.86	\$ 133,224.02	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	617,129.97	\$	929,726.77	\$ 312,596.80	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	32,490,897.01	\$	33,237,319.39	\$ 746,422.38	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 517,825.80	\$ 483,834.79	\$ (33,991.01)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,806,536.00	\$ 4,194,837.22	\$ 388,301.22	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 218,278.49	\$ 224,240.46	\$ 5,961.97	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 55,695,869.27	\$ 55,975,966.62	\$ 280,097.35	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,489,820.98	\$ 11,784,675.25	\$ 294,854.27	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,389,507.19	\$ 2,093,338.67	\$ 703,831.48	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 73,117,837.73	\$ 74,756,893.01	\$ 1,639,055.28	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 172,608.60	\$ 161,278.26	\$ (11,330.34)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,253,791.13	\$ 1,381,689.34	\$ 127,898.21	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,353,882.63	\$ 12,462,427.20	\$ 108,544.57	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,548,553.45	\$ 2,623,727.04	\$ 75,173.59	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 321,847.03	\$ 484,873.23	\$ 163,026.20	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 16,700,682.84	\$ 17,163,995.07	\$ 463,312.23	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 57,536.20	\$	107,518.84	\$	49,982.64	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 998,052.98	\$	1,099,863.73	\$	101,810.75	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 59,935.47	\$	50,000.00	\$	(9,935.47)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 13,486,878.43	\$	13,626,232.07	\$	139,353.64	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,782,285.67	\$	2,868,744.03	\$	86,458.36	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 343,724.80	\$	517,832.82	\$	174,108.02	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 17,728,413.55	\$	18,270,191.49	\$	541,777.94	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	460,289.60	\$	430,075.37	\$ (30,214.23)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,536,168.57	\$	3,896,889.53	\$ 360,720.96	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	222,834.40	\$	233,078.00	\$ 10,243.60	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	43,771,870.17	\$	43,010,402.77	\$ (761,467.40)	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	9,029,950.68	\$	9,055,022.36	\$ 25,071.68	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,276,021.15	\$	1,922,368.19	\$ 646,347.04	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	58,297,134.57	\$	58,547,836.22	\$ 250,701.65	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 517,825.80	\$	483,834.79	\$	(33,991.01)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,778,092.71	\$	5,265,500.54	\$	487,407.83	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 191,854.24	\$	191,706.66	\$	(147.58)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 55,906,999.21	\$	56,990,725.03	\$	1,083,725.82	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,533,376.19	\$	11,998,313.34	\$	464,937.15	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,466,923.00	\$	2,209,968.16	\$	743,045.16	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 74,395,071.15	\$	77,140,048.52	\$	2,744,977.37	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 345,217.20	\$	322,556.53	\$	(22,660.67)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,693,167.12	\$	4,069,903.59	\$	376,736.47	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 108,531.79	\$	106,730.30	\$	(1,801.49)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 31,672,442.67	\$	31,964,426.74	\$	291,984.07	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,533,890.24	\$	6,729,502.17	\$	195,611.93	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 874,244.17	\$	1,317,077.85	\$	442,833.68	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 43,227,493.19	\$	44,510,197.18	\$	1,282,703.99	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 60,441.68	\$ 69,923.40	\$ 9,481.72	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$ 220,464.14	\$ 219,537.82	\$ (926.32)	
TOTALS FOR PROJECTIONS		\$ 280,905.82	\$ 289,461.22	\$ 8,555.40	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 257,560.52	\$ 236,088.59	\$ (21,471.93)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$ 487,341.77	\$ 519,957.98	\$ 32,616.21	
TOTALS FOR PROJECTIONS		\$ 744,902.29	\$ 756,046.57	\$ 11,144.28	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 111,630.69	\$ 123,018.04	\$ 11,387.35	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 108,126.82	\$ 107,604.34	\$ (522.48)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3529C	MDCC FUNDING	\$ 255,274.26	\$ 254,201.69	\$ (1,072.57)	
TOTALS FOR PROJECTIONS		\$ 475,031.77	\$ 484,824.07	\$ 9,792.30	

****Calculation includes fringe**

FY 26 Senate Finance Projections

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	863,043.00	\$	806,391.32	\$ (56,651.68)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,928,252.70	\$	6,532,987.32	\$ 604,734.62	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	461,361.35	\$	440,323.19	\$ (21,038.16)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	66,210,849.14	\$	67,729,018.97	\$ 1,518,169.83	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	13,659,016.62	\$	14,259,056.91	\$ 600,040.29	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,673,634.86	\$	2,521,386.43	\$ 847,751.57	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	88,796,157.67	\$	92,289,164.14	\$ 3,493,006.47	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	230,144.80	\$	215,037.69	\$ (15,107.11)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,402,860.36	\$	1,545,964.87	\$ 143,104.51	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	134,348.59	\$	128,872.71	\$ (5,475.88)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,152,356.61	\$	18,628,524.54	\$ 476,167.93	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,744,753.98	\$	3,921,881.57	\$ 177,127.59	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	458,724.26	\$	691,083.31	\$ 232,359.05	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	24,123,188.60	\$	25,131,364.69	\$ 1,008,176.09	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	230,144.80	\$	268,797.11	\$ 38,652.31	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,434,384.30	\$	1,580,705.18	\$ 146,320.88	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	99,723.71	\$	86,141.74	\$ (13,581.97)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,282,014.22	\$	12,515,554.87	\$ 233,540.65	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,533,727.30	\$	2,634,912.06	\$ 101,184.76	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	341,146.56	\$	513,948.62	\$ 172,802.06	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,921,140.89	\$	17,600,059.58	\$ 678,918.69	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	345,217.20	\$	322,556.53	\$ (22,660.67)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,152,069.61	\$	2,371,600.37	\$ 219,530.76	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	168,163.53	\$	186,753.75	\$ 18,590.22	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	25,081,204.81	\$	25,575,865.42	\$ 494,660.61	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,174,145.90	\$	5,384,512.07	\$ 210,366.17	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	608,868.42	\$	917,280.48	\$ 308,412.06	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	33,529,669.47	\$	34,758,568.62	\$ 1,228,899.15	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	340,673.24	\$	376,315.95	\$ 35,642.71	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,724,940.61	\$	4,104,917.70	\$ 379,977.09	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	252,903.37	\$	279,110.91	\$ 26,207.54	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	32,254,314.20	\$	33,343,595.52	\$ 1,089,281.32	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,653,927.86	\$	7,019,859.93	\$ 365,932.07	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	919,017.52	\$	1,384,530.38	\$ 465,512.86	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	44,145,776.80	\$	46,508,330.39	\$ 2,362,553.59	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 805,506.80	\$	806,391.32	\$	884.52	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 6,793,759.49	\$	7,486,783.05	\$	693,023.56	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 470,473.16	\$	474,896.43	\$	4,423.27	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 73,742,026.21	\$	75,868,000.34	\$	2,125,974.13	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 15,212,666.42	\$	15,972,564.65	\$	759,898.23	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,949,649.54	\$	2,937,211.71	\$	987,562.17	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 98,974,081.62	\$	103,545,847.50	\$	4,571,765.88	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	632,898.20	\$	591,353.64	\$ (41,544.56)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,237,154.08	\$	6,873,400.61	\$ 636,246.53	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	564,324.82	\$	548,607.35	\$ (15,717.47)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	76,184,510.80	\$	77,745,952.67	\$ 1,561,441.87	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	15,716,540.60	\$	16,367,931.80	\$ 651,391.20	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	1,897,760.86	\$	2,859,039.68	\$ 961,278.82	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	101,233,189.36	\$	104,986,285.75	\$ 3,753,096.39	

*Calculations based on imputed indices for 2025-2026

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 1,636,428.25	\$	1,612,782.65	\$	(23,645.60)	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,111,162.59	\$	1,224,511.56	\$	113,348.97	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 389,378.05	\$	433,525.08	\$	44,147.03	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 201,398,316.99	\$	206,255,146.93	\$	4,856,829.94	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 41,547,616.35	\$	43,423,098.74	\$	1,875,482.39	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 4,287,217.93	\$	6,496,045.25	\$	2,208,827.32	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 250,370,120.16	\$	259,445,110.21	\$	9,074,990.05	

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	809,927.79	\$	1,075,188.43	\$ 265,260.64	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,094,724.57	\$	2,308,405.10	\$ 213,680.53	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	679,639.84	\$	567,846.96	\$ (111,792.88)	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	224,266,525.02	\$	233,421,012.05	\$ 9,154,487.03	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	46,265,230.42	\$	49,142,355.01	\$ 2,877,124.59	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	4,774,019.38	\$	7,351,639.36	\$ 2,577,619.98	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	278,890,067.02	\$	293,866,446.91	\$ 14,976,379.89	

**Calculation includes fringe

FY 26 Senate Finance Projections

District LIMESTONE CHARTER DISTRICT NUMBER: 4901

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 172,608.60	\$	268,797.16	\$	96,188.56	PROJECTIONS BASED ON FY25 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 561,913.96	\$	619,234.12	\$	57,320.16	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 295,009.04	\$	320,374.45	\$	25,365.41	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 67,243,216.26	\$	81,098,488.94	\$	13,855,272.68	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 13,871,989.51	\$	17,073,744.55	\$	3,201,755.04	STATE TO AID CLASSROOMS BASED ON FY25 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ 1,431,423.70	\$	2,554,212.37	\$	1,122,788.67	BASED ON FY25 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 83,576,161.07	\$	101,934,851.59	\$	18,358,690.52	

**Calculation includes fringe

FY 26 Senate Finance Projections

District Deaf & Blind DISTRICT NUMBER: 5207

		FY 2024-2025	FY 2025-2026		
		CURRENT ALLOCATION	PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
TOTALS FOR PROJECTIONS					
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 842,892.71	\$ 842,892.71	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,428.57	\$ 11,428.57	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$ 904,321.28	\$ 904,321.28	\$ -	

FY 26 Senate Finance Projections

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2024-2025 CURRENT ALLOCATION	FY 2025-2026 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 314,727.39	\$ 346,832.54	\$ 32,105.15	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	-	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 1,907,659.88	\$ 1,907,659.88	-	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$ 259,772.29	\$ 259,772.29	-	Proviso 1.3
TOTALS FOR PROJECTIONS		\$ 2,532,159.56	\$ 2,564,264.71	\$ 32,105.15	

**Calculation includes fringe

FY 26 Senate Finance Projections

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2024-2025		FY 2025-2026		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	374,648.89	\$	412,866.71	\$ 38,217.82	FY24 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY24 CTE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	978,920.32	\$	978,920.32	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	241,497.72	\$	241,497.72	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	1,645,066.93	\$	1,683,284.75	\$ 38,217.82	

**Calculation includes fringe