

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	269,164.30	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,081,252.89	\$	1,181,725.75	\$ 100,472.86	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	74,968.06	\$	62,497.39	\$ (12,470.67)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,733,501.82	\$	12,763,209.37	\$ 29,707.56	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,610,894.74	\$	2,632,995.82	\$ 22,101.08	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	325,076.33	\$ 325,076.33	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,715,948.95	\$	17,234,668.96	\$ 518,720.01	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,076,657.20	\$ 1,130,490.06	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 7,801,671.37	\$ 8,526,623.23	\$ 724,951.86	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 614,446.46	\$ 493,559.99	\$ (120,886.47)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 93,051,908.37	\$ 94,967,682.90	\$ 1,915,774.53	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 19,079,491.39	\$ 19,591,429.13	\$ 511,937.74	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 2,641,346.68	\$ 2,641,346.68	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 121,624,174.79	\$ 127,351,131.99	\$ 5,726,957.20	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	490,853.09	\$	536,464.45	\$ 45,611.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,077,700.11	\$	4,112,857.39	\$ 35,157.28	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	836,097.24	\$	848,464.99	\$ 12,367.75	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	109,540.77	\$ 109,540.77	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	5,508,483.30	\$	5,711,160.46	\$ 202,677.16	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

District:     ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	91,370.56	\$	99,860.96	\$ 8,490.40	FY23 DISTRICT PAYROLL
3529CC	MDCC FUNDING	\$	139,656.24	\$	139,656.24	\$ -	
TOTALS FOR PROJECTIONS		\$	231,026.80	\$	239,517.20	\$ 8,490.40	

**\*\*Calculation includes fringe**

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 430,662.88	\$ 430,662.88	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,158,280.33	\$ 3,451,756.06	\$ 293,475.73	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 251,999.59	\$ 172,514.19	\$ (79,485.40)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 48,940,418.29	\$ 49,706,662.92	\$ 766,244.63	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 10,034,810.74	\$ 10,254,273.18	\$ 219,462.44	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,245,804.65	\$ 1,245,804.65	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 62,816,171.83	\$ 65,261,673.88	\$ 2,445,502.05	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,247,077.91	\$ 1,362,959.67	\$ 115,881.76	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 101,941.98	\$ 79,347.61	\$ (22,594.37)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 17,262,221.55	\$ 17,608,465.98	\$ 346,244.43	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,539,469.67	\$ 3,632,551.65	\$ 93,081.98	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 426,686.23	\$ 426,686.23	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 22,366,042.55	\$ 23,325,342.59	\$ 959,300.03	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 161,498.58	\$ 161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 971,998.19	\$ 1,062,318.82	\$ 90,320.63	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 75,575.58	\$ 61,338.38	\$ (14,237.20)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,731,814.45	\$ 12,732,473.79	\$ 659.33	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,610,548.76	\$ 2,626,655.20	\$ 16,106.43	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 322,562.90	\$ 322,562.90	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 16,551,435.57	\$ 16,966,847.66	\$ 415,412.10	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,091,636.36	\$ 1,193,074.09	\$ 101,437.73	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 75,940.09	\$ 50,000.00	\$ (25,940.09)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,695,511.37	\$ 11,626,656.72	\$ (1,068,854.66)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,603,105.13	\$ 2,398,529.84	\$ (204,575.29)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 361,561.88	\$ 361,561.88	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 16,681,524.39	\$ 15,845,153.96	\$ (836,370.43)	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	592,161.46	\$	592,161.46	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,447,634.66	\$	4,860,920.59	\$ 413,285.93	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	300,479.75	\$	248,117.32	\$ (52,362.43)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	260,191.94	\$	260,191.94	\$ -	
3103**	STATE TO AID CLASSROOMS-GF	\$	56,474,297.20	\$	56,082,380.42	\$ (391,916.78)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,579,567.64	\$	11,569,556.59	\$ (10,011.05)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,487,405.78	\$ 1,487,405.78	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	73,654,332.66	\$	75,100,734.10	\$ 1,446,401.44	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 161,945.45	\$ 176,993.84	\$ 15,048.39	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 203,033.42	\$ 203,033.42	-	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 322,238.39	\$ 322,238.39	-	
TOTALS FOR PROJECTIONS		\$ 687,217.26	\$ 702,265.65	\$ 15,048.39	

\*\*Calculation includes fringe

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 107,665.72	\$ 107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 928,456.94	\$ 1,014,731.61	\$ 86,274.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 8,541,387.52	\$ 8,930,406.47	\$ 389,018.96	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,751,337.85	\$ 1,842,304.88	\$ 90,967.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 210,353.68	\$ 210,353.68	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 11,378,848.03	\$ 12,155,462.36	\$ 776,614.33	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BARNWELL 48

DISTRICT NUMBER: 0648

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	564,695.88	\$	617,168.91	\$ 52,473.03	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	69,540.61	\$ 19,540.61	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,913,223.07	\$	6,014,390.73	\$ 101,167.66	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,212,455.40	\$	1,240,743.23	\$ 28,287.83	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	149,033.69	\$ 149,033.69	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	7,848,040.07	\$	8,198,542.89	\$ 350,502.82	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	756,476.94	\$	826,770.77	\$ 70,293.83	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	-	\$ (50,000.00)	DISTRICT CONSOLIDATION
3103**	STATE TO AID CLASSROOMS-GF	\$	9,530,503.72	\$	9,835,894.43	\$ 305,390.71	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,954,147.60	\$	2,029,103.19	\$ 74,955.59	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	236,878.49	\$ 236,878.49	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	12,398,793.98	\$	13,036,312.60	\$ 637,518.62	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 61,321.13	\$ 67,019.25	\$ 5,698.12	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ -	\$ (50,000.00)	DISTRICT CONSOLIDATION
3529C	MDCC FUNDING	\$ 155,260.73	\$ 155,260.73	\$ -	
TOTALS FOR PROJECTIONS		\$ 266,581.86	\$ 222,279.98	\$ (44,301.88)	

\*\*Calculation includes fringe

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	1,022,824.34	\$	1,076,657.20	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	8,758,111.89	\$	9,571,938.73	\$ 813,826.84	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	768,756.72	\$	547,231.07	\$ (221,525.65)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	48,304,151.98	\$	54,742,978.03	\$ 6,438,826.05	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	9,904,349.82	\$	11,293,243.57	\$ 1,388,893.75	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	2,463,015.19	\$ 2,463,015.19	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	68,758,194.75	\$	79,695,063.80	\$ 10,936,869.04	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 83,203.98	\$ 90,935.52	\$ 7,731.54	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	-	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 206,224.92	\$ 206,224.92	-	
TOTALS FOR PROJECTIONS		\$ 339,428.90	\$ 347,160.44	\$ 7,731.54	

\*\*Calculation includes fringe



DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,453,487.22	\$ 1,561,152.94	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,755,872.23	\$ 12,848,258.85	\$ 1,092,386.62	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,227,191.85	\$ 911,071.09	\$ (316,120.76)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 161,285,482.39	\$ 161,096,140.92	\$ (189,341.47)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 33,070,197.34	\$ 33,233,448.81	\$ 163,251.47	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 4,505,153.99	\$ 4,505,153.99	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 208,792,231.04	\$ 214,155,226.60	\$ 5,362,995.57	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	731,198.52	\$	799,143.42	\$ 67,944.90	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,503,972.30	\$	5,664,109.49	\$ 160,137.19	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,128,542.06	\$	1,168,481.70	\$ 39,939.64	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	189,886.87	\$ 189,886.87	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	7,521,378.60	\$	7,979,287.20	\$ 457,908.60	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 2,745,475.86	\$ 2,853,141.58	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 18,343,700.05	\$ 20,048,244.99	\$ 1,704,544.94	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,338,246.64	\$ 1,007,001.46	\$ (331,245.18)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 110,596,486.56	\$ 114,314,637.64	\$ 3,718,151.08	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 22,676,855.86	\$ 23,582,623.62	\$ 905,767.77	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 5,323,804.84	\$ 5,323,804.84	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 155,700,764.96	\$ 167,129,454.13	\$ 11,428,689.17	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 430,662.88	\$	484,495.74	\$	-	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,055,384.86	\$	3,339,299.28	\$	283,914.42	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 265,000.54	\$	208,800.13	\$	(56,200.41)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 33,163,958.44	\$	33,738,855.95	\$	574,897.50	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,799,983.69	\$	6,960,182.51	\$	160,198.81	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$	902,608.89	\$	902,608.89	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 43,714,990.42	\$	45,634,242.49	\$	1,865,419.22	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,842,213.62	\$ 2,013,396.96	\$ 171,183.34	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 153,459.73	\$ 115,098.62	\$ (38,361.11)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 21,651,069.15	\$ 21,985,393.28	\$ 334,324.14	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,439,365.02	\$ 4,535,493.14	\$ 96,128.12	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 571,589.22	\$ 571,589.22	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 28,409,104.68	\$ 29,597,801.25	\$ 1,188,696.57	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	430,662.88	\$	484,495.74	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,595,400.31	\$	2,836,571.75	\$ 241,171.44	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	258,439.31	\$	194,446.23	\$ (63,993.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	31,950,133.56	\$	32,916,008.83	\$ 965,875.27	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,551,099.37	\$	6,790,432.65	\$ 239,333.28	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	814,246.79	\$ 814,246.79	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	41,785,735.43	\$	44,036,201.98	\$ 2,250,466.55	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 242,247.87	\$ 269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,894,983.09	\$ 2,071,069.91	\$ 176,086.82	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 138,514.72	\$ 117,416.64	\$ (21,098.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 19,496,992.63	\$ 20,036,655.47	\$ 539,662.84	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,997,690.21	\$ 4,133,476.82	\$ 135,786.61	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 509,202.48	\$ 509,202.48	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 25,770,428.52	\$ 27,136,985.61	\$ 1,339,640.66	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529C	MDCC FUNDING	\$	96,920.23	\$	96,920.23	\$ -	
TOTALS FOR PROJECTIONS		\$	96,920.23	\$	96,920.23	\$ -	

\*\*Calculation includes fringe



DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,791,345.11	\$	1,957,801.62	\$ 166,456.51	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	179,947.64	\$	143,004.01	\$ (36,943.63)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	20,493,290.33	\$	20,873,057.41	\$ 379,767.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,201,972.46	\$	4,306,022.98	\$ 104,050.52	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	602,809.19	\$ 602,809.19	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	26,989,552.70	\$	28,205,692.38	\$ 1,216,139.68	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 592,161.46	\$	592,161.46	\$	-	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,123,849.08	\$	4,507,048.01	\$	383,198.93	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 242,400.77	\$	171,444.34	\$	(70,956.43)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 39,515,320.22	\$	40,912,732.38	\$	1,397,412.16	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 8,102,275.66	\$	8,440,122.71	\$	337,847.05	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$	1,091,427.14	\$	1,091,427.14	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 52,576,007.19	\$	55,714,936.03	\$	3,138,928.85	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,834,519.36	\$	2,004,987.73	\$ 170,468.37	FY23 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,834,519.36	\$	2,004,987.73	\$ 170,468.37	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 53,832.86	\$ 107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	-	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 7,226,633.22	\$ 7,362,963.99	\$ 136,330.77	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,481,758.82	\$ 1,518,948.16	\$ 37,189.34	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 175,503.02	\$ 175,503.02	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 8,812,224.91	\$ 9,215,080.89	\$ 402,855.98	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,162.88	\$ 50,000.00	\$ (5,162.88)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,360,760.44	\$ 18,783,893.32	\$ 423,132.88	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,764,715.60	\$ 3,875,037.31	\$ 110,321.72	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 450,084.96	\$ 450,084.96	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 22,395,970.36	\$ 23,374,347.04	\$ 978,376.68	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	128,039.98	\$	128,039.98	\$ -	
TOTALS FOR PROJECTIONS		\$	178,039.98	\$	178,039.98	\$ -	

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 7,493,567.91	\$ 8,189,889.99	\$ 696,322.08	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 762,681.51	\$ 546,161.22	\$ (216,520.29)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 119,202,386.76	\$ 121,659,265.69	\$ 2,456,878.93	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 24,441,421.48	\$ 25,097,789.15	\$ 656,367.67	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 3,007,837.10	\$ 3,007,837.10	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 152,707,550.56	\$ 159,308,436.06	\$ 6,600,885.49	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,028,905.73	\$	1,124,514.37	\$ 95,608.64	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	58,686.50	\$	50,000.00	\$ (8,686.50)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,788,232.17	\$	8,850,801.51	\$ 62,569.34	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,801,951.22	\$	1,825,882.71	\$ 23,931.49	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	257,181.99	\$ 257,181.99	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	11,839,274.20	\$	12,269,879.16	\$ 430,604.96	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 144,171.94	\$ 157,568.78	\$ 13,396.84	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 60,387.56	\$ 56,256.57	\$ (4,130.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 271,776.68	\$ 271,776.68	\$ -	
TOTALS FOR PROJECTIONS		\$ 476,336.18	\$ 485,602.03	\$ 9,265.85	

**\*\*Calculation includes fringe**

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,422,855.58	\$ 1,555,071.07	\$ 132,215.49	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 105,101.08	\$ 82,824.64	\$ (22,276.44)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 13,157,154.75	\$ 13,363,185.81	\$ 206,031.06	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,697,761.12	\$ 2,756,768.41	\$ 59,007.28	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 349,839.34	\$ 349,839.34	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 17,598,203.98	\$ 18,323,020.71	\$ 724,816.74	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 269,164.30	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,368,979.79	\$ 1,496,189.00	\$ 127,209.21	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 83,594.85	\$ 53,492.77	\$ (30,102.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,810,680.16	\$ 7,091,043.48	\$ 280,363.32	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,396,471.24	\$ 1,462,852.12	\$ 66,380.88	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 482,584.63	\$ 482,584.63	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 9,875,057.47	\$ 10,855,326.30	\$ 980,268.82	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 753,660.04	\$ 807,492.90	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,896,440.96	\$ 6,444,353.79	\$ 547,912.83	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 632,793.58	\$ 444,970.72	\$ (187,822.86)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 69,268,258.74	\$ 70,684,206.41	\$ 1,415,947.67	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,202,859.13	\$ 14,581,851.20	\$ 378,992.07	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,874,586.84	\$ 1,874,586.84	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 90,754,012.44	\$ 94,837,461.86	\$ 4,083,449.41	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	434,747.63	\$	475,145.52	\$ 40,397.89	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,623,786.33	\$	5,779,635.78	\$ 155,849.45	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,153,108.89	\$	1,192,314.28	\$ 39,205.39	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3103H	HEALTH INSURANCE	\$	-	\$	136,184.03	\$ 136,184.03	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	7,315,475.71	\$	7,687,112.47	\$ 371,636.77	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	178,455.93	\$	269,164.30	\$ 90,708.37	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,245,981.16	\$	1,361,761.01	\$ 115,779.85	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	69,378.87	\$	50,000.00	\$ (19,378.87)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	14,588,624.14	\$	14,964,499.35	\$ 375,875.21	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,991,271.58	\$	3,087,112.58	\$ 95,841.00	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	366,208.40	\$ 366,208.40	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	19,073,711.67	\$	20,098,745.63	\$ 1,025,033.96	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 53,832.86	\$ 53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 495,210.30	\$ 541,226.54	\$ 46,016.24	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,603,007.52	\$ 6,784,817.56	\$ 181,810.04	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,353,889.75	\$ 1,399,679.01	\$ 45,789.26	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 155,954.49	\$ 155,954.49	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 8,555,940.44	\$ 8,985,510.46	\$ 429,570.03	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 564,328.60	\$ 592,161.46	\$ 27,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,726,145.19	\$ 4,072,388.41	\$ 346,243.22	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 234,867.51	\$ 173,316.59	\$ (61,550.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 26,761,471.98	\$ 27,582,966.47	\$ 821,494.49	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,487,209.06	\$ 5,690,248.69	\$ 203,039.63	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,017,136.54	\$ 1,017,136.54	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 36,774,022.34	\$ 39,128,218.16	\$ 2,354,195.82	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	2,169,464.26	\$	2,799,308.72	\$ 629,844.46	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	25,933,356.36	\$	28,343,152.16	\$ 2,409,795.80	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	2,411,735.75	\$	1,801,547.46	\$ (610,188.29)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	333,008,997.15	\$	340,545,862.23	\$ 7,536,865.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	68,280,623.21	\$	70,253,163.20	\$ 1,972,539.99	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	9,248,656.69	\$ 9,248,656.69	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	431,804,176.73	\$	452,991,690.47	\$ 21,187,513.74	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	409,129.74	\$	430,662.88	\$ 21,533.14	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,492,635.55	\$	3,817,180.44	\$ 324,544.89	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	207,893.59	\$	132,929.54	\$ (74,964.05)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	37,377,197.79	\$	38,476,499.72	\$ 1,099,301.93	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,663,872.09	\$	7,937,538.27	\$ 273,666.18	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	994,698.25	\$ 994,698.25	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	49,150,728.76	\$	51,789,509.11	\$ 2,638,780.34	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 107,665.72	\$ 107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 349,890.54	\$ 382,403.29	\$ 32,512.75	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 4,280,264.20	\$ 4,329,372.25	\$ 49,108.05	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 877,631.26	\$ 893,131.08	\$ 15,499.82	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 104,450.15	\$ 104,450.15	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 5,665,451.73	\$ 5,867,022.49	\$ 201,570.77	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	544,935.25	\$	595,572.07	\$ 50,636.82	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,020,169.11	\$	4,941,335.81	\$ (78,833.30)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,029,342.39	\$	1,019,376.57	\$ (9,965.82)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	163,452.56	\$ 163,452.56	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	6,698,279.61	\$	6,877,402.73	\$ 179,123.12	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	118,102.03	\$	100,388.11	\$ (17,713.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	189,059.17	\$	189,059.17	\$ -	
TOTALS FOR PROJECTIONS		\$	307,161.20	\$	289,447.28	\$ (17,713.92)	

\*\*Calculation includes fringe

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,337,505.97	\$	1,461,790.55	\$ 124,284.58	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	83,594.85	\$	49,480.82	\$ (34,114.03)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	10,536,757.70	\$	10,962,976.39	\$ 426,218.69	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,160,471.30	\$	2,261,615.41	\$ 101,144.10	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	279,482.77	\$ 279,482.77	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	14,441,326.99	\$	15,338,343.10	\$ 897,016.11	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 915,158.62	\$ 1,668,818.66	\$ 753,660.04	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 17,375,326.13	\$ 18,989,887.22	\$ 1,614,561.09	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,511,997.57	\$ 1,129,678.22	\$ (382,319.35)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 170,064,030.10	\$ 171,466,429.30	\$ 1,402,399.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 34,870,162.85	\$ 35,372,795.20	\$ 502,632.35	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 5,598,786.29	\$ 5,598,786.29	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 224,736,675.27	\$ 234,226,394.89	\$ 9,489,719.63	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	-	\$	107,665.72	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,355,707.11	\$	1,481,682.98	\$ 125,975.87	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	89,305.55	\$	58,128.81	\$ (31,176.74)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,058,755.24	\$	9,002,798.07	\$ (55,957.17)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,857,419.64	\$	1,857,238.96	\$ (180.69)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	314,314.89	\$ 314,314.89	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	12,361,187.54	\$	12,821,829.42	\$ 460,641.88	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,380,155.50	\$	3,694,248.45	\$ 314,092.95	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	446,284.72	\$	320,421.71	\$ (125,863.01)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	50,056,748.87	\$	51,270,597.90	\$ 1,213,849.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,263,704.70	\$	10,576,906.32	\$ 313,201.62	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,300,609.96	\$ 1,300,609.96	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	64,631,389.53	\$	67,647,280.07	\$ 3,015,890.54	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 699,827.18	\$ 699,827.18	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,976,268.67	\$ 5,438,676.67	\$ 462,408.00	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 536,683.80	\$ 381,849.25	\$ (154,834.55)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 69,143,635.49	\$ 70,502,724.15	\$ 1,359,088.66	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,177,306.21	\$ 14,544,412.18	\$ 367,105.97	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,776,973.22	\$ 1,776,973.22	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 89,533,721.35	\$ 93,344,462.65	\$ 3,810,741.30	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,027,900.33	\$ 2,216,338.17	\$ 188,437.84	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 199,874.32	\$ 152,454.40	\$ (47,419.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,432,116.92	\$ 24,955,331.23	\$ 523,214.31	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,009,594.89	\$ 5,148,178.71	\$ 138,583.82	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 629,722.13	\$ 629,722.13	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 31,992,483.61	\$ 33,425,021.80	\$ 1,432,538.18	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,097,237.12	\$	1,199,195.29	\$ 101,958.17	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	97,446.32	\$	78,366.91	\$ (19,079.41)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,035,764.35	\$	13,348,554.45	\$ 312,790.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,672,871.07	\$	2,753,750.02	\$ 80,878.95	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	339,409.57	\$ 339,409.57	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	17,064,817.44	\$	17,880,774.81	\$ 815,957.37	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 107,665.72	\$ 161,498.58	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 601,018.37	\$ 656,866.58	\$ 55,848.21	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 68,406.83	\$ 50,000.00	\$ (18,406.83)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,156,588.05	\$ 6,467,891.38	\$ 311,303.33	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,262,355.29	\$ 1,334,298.49	\$ 71,943.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 171,500.96	\$ 171,500.96	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 8,196,034.26	\$ 8,842,055.98	\$ 646,021.72	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 915,158.62	\$ 915,158.62	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,050,971.22	\$ 12,077,856.58	\$ 1,026,885.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 987,099.67	\$ 730,443.82	\$ (256,655.85)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 123,808,844.66	\$ 126,162,371.85	\$ 2,353,527.18	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 25,385,935.95	\$ 26,026,760.80	\$ 640,824.85	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 3,078,408.91	\$ 3,078,408.91	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 162,148,010.12	\$ 168,991,000.58	\$ 6,842,990.46	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,006,393.91	\$ 3,285,755.96	\$ 279,362.05	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 249,569.51	\$ 191,860.75	\$ (57,708.76)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 37,186,161.64	\$ 38,019,406.96	\$ 833,245.32	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,624,701.78	\$ 7,843,241.98	\$ 218,540.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,076,637.71	\$ 1,076,637.71	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 48,389,824.00	\$ 50,739,900.52	\$ 2,350,076.52	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	913,470.52	\$	998,352.61	\$ 84,882.09	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	56,985.44	\$	50,000.00	\$ (6,985.44)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,180,876.75	\$	9,413,842.51	\$ 232,965.76	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,882,459.61	\$	1,942,035.68	\$ 59,576.07	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	238,827.64	\$ 238,827.64	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	12,087,625.17	\$	12,750,724.16	\$ 663,098.98	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,228,875.71	\$	1,343,066.08	\$ 114,190.37	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	120,532.11	\$	92,007.57	\$ (28,524.54)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,534,033.30	\$	18,836,080.81	\$ 302,047.50	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,800,243.70	\$	3,885,803.37	\$ 85,559.67	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	435,710.52	\$ 435,710.52	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	23,899,016.27	\$	24,807,999.79	\$ 908,983.52	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	753,660.04	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,769,356.24	\$	7,398,382.66	\$ 629,026.42	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	588,566.07	\$	468,329.23	\$ (120,236.84)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	72,652,782.52	\$	74,558,490.94	\$ 1,905,708.42	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,896,826.55	\$	15,381,099.62	\$ 484,273.07	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,955,296.96	\$ 1,955,296.96	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	95,661,191.42	\$	100,515,259.45	\$ 4,854,068.03	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	388,448.02	\$	424,543.63	\$ 36,095.61	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,942,254.66	\$	2,003,599.88	\$ 61,345.22	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	398,242.57	\$	413,334.13	\$ 15,091.57	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	73,673.91	\$ 73,673.91	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	2,832,778.11	\$	3,018,984.41	\$ 186,206.30	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 269,164.30	\$ 269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,367,062.87	\$ 1,494,093.96	\$ 127,031.09	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 103,035.51	\$ 69,540.61	\$ (33,494.90)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,876,703.13	\$ 19,465,912.81	\$ 589,209.68	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,870,505.20	\$ 4,015,735.03	\$ 145,229.84	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 482,584.63	\$ 482,584.63	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 24,486,471.00	\$ 25,797,031.34	\$ 1,310,560.34	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 269,164.30	\$ 269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,318,362.33	\$ 1,440,868.03	\$ 122,505.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 81,043.26	\$ 60,090.22	\$ (20,953.04)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 16,061,128.70	\$ 16,423,629.89	\$ 362,501.19	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,293,195.94	\$ 3,388,125.01	\$ 94,929.07	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 420,432.04	\$ 420,432.04	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 21,022,894.53	\$ 22,002,309.49	\$ 979,414.96	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 429,008.32	\$ 430,662.88	\$ 1,654.56	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,231,053.11	\$ 2,438,368.44	\$ 207,315.33	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 156,132.82	\$ 113,850.45	\$ (42,282.37)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,354,242.93	\$ 25,037,025.69	\$ 682,782.76	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,993,627.50	\$ 5,165,031.93	\$ 171,404.43	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 668,424.68	\$ 668,424.68	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 32,164,064.68	\$ 33,853,364.07	\$ 1,689,299.40	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	538,328.60	\$	538,328.60	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,822,936.73	\$	4,178,174.08	\$ 355,237.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	368,279.06	\$	279,499.74	\$ (88,779.32)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	34,378,636.08	\$	35,219,735.54	\$ 841,099.46	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,049,042.87	\$	7,265,681.67	\$ 216,638.80	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,237,294.76	\$ 1,237,294.76	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	46,157,223.33	\$	48,718,714.39	\$ 2,561,491.05	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,305,351.98	\$ 4,705,416.63	\$ 400,064.65	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 381,644.52	\$ 267,285.56	\$ (114,358.96)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 47,497,302.33	\$ 49,096,082.24	\$ 1,598,779.91	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 9,738,912.26	\$ 10,128,312.98	\$ 389,400.73	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,288,337.46	\$ 1,288,337.46	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 62,730,703.99	\$ 66,292,927.77	\$ 3,562,223.79	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529C	MDCC FUNDING	\$	84,085.95	\$	84,085.95	\$ -	
TOTALS FOR PROJECTIONS		\$	84,085.95	\$	84,085.95	\$ -	

\*\*Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	753,660.04	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,113,590.99	\$	5,588,759.34	\$ 475,168.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	585,042.45	\$	442,474.39	\$ (142,568.06)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	64,779,562.80	\$	65,924,400.18	\$ 1,144,837.38	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	13,282,490.74	\$	13,599,923.41	\$ 317,432.68	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,882,998.15	\$ 1,882,998.15	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	84,514,347.02	\$	88,192,215.52	\$ 3,677,868.50	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	1,507,320.08	\$	1,614,985.80	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	11,016,329.48	\$	12,039,995.84	\$ 1,023,666.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	672,525.44	\$	476,353.15	\$ (196,172.29)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	88,038,284.22	\$	90,082,578.83	\$ 2,044,294.61	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	18,051,490.99	\$	18,583,652.94	\$ 532,161.94	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	2,609,919.68	\$ 2,609,919.68	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	119,285,950.22	\$	125,407,486.24	\$ 6,121,536.02	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,238,155.78	\$ 1,291,988.64	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 9,788,947.31	\$ 10,698,562.09	\$ 909,614.78	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 838,986.11	\$ 632,106.27	\$ (206,879.84)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 135,136,987.01	\$ 138,524,116.30	\$ 3,387,129.29	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 27,708,673.85	\$ 28,576,936.12	\$ 868,262.27	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 3,339,796.75	\$ 3,339,796.75	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 174,711,750.06	\$ 183,063,506.17	\$ 8,351,756.11	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 99,590.79	\$ 161,498.58	\$ 61,907.79	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 903,632.76	\$ 987,600.70	\$ 83,967.94	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 74,846.55	\$ 68,292.44	\$ (6,554.11)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,204,461.40	\$ 12,512,614.50	\$ 308,153.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,502,419.57	\$ 2,581,299.16	\$ 78,879.59	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 308,791.77	\$ 308,791.77	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 15,784,951.07	\$ 16,620,097.15	\$ 835,146.07	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,897,472.32	\$	2,073,790.44	\$ 176,318.12	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	139,000.74	\$	90,759.41	\$ (48,241.33)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,479,883.03	\$	24,842,452.85	\$ 362,569.82	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,019,388.92	\$	5,124,892.38	\$ 105,503.46	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	625,664.57	\$ 625,664.57	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	31,858,742.17	\$	33,080,556.81	\$ 1,221,814.64	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,384,306.33	\$	3,698,785.00	\$ 314,478.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	263,907.00	\$	192,217.37	\$ (71,689.63)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	55,398,923.44	\$	56,395,839.59	\$ 996,916.16	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,359,071.53	\$	11,634,221.88	\$ 275,150.36	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,408,599.87	\$ 1,408,599.87	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	70,890,704.03	\$	73,814,159.46	\$ 2,923,455.43	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 161,498.58	\$ 161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,195,469.01	\$ 1,306,555.14	\$ 111,086.13	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 65,612.24	\$ 50,000.00	\$ (15,612.24)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 13,095,847.78	\$ 13,196,905.87	\$ 101,058.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,685,190.66	\$ 2,722,465.56	\$ 37,274.90	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 340,926.88	\$ 340,926.88	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 17,203,618.27	\$ 17,778,352.04	\$ 574,733.77	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 53,832.86	\$ 107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 907,577.23	\$ 991,911.69	\$ 84,334.46	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 63,060.65	\$ 52,779.54	\$ (10,281.11)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,864,024.37	\$ 13,381,707.85	\$ 517,683.48	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,637,657.27	\$ 2,760,589.42	\$ 122,932.16	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 342,594.00	\$ 342,594.00	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 16,526,152.38	\$ 17,637,248.22	\$ 1,111,095.84	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	430,662.88	\$	430,662.88	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,107,612.87	\$	3,396,380.45	\$ 288,767.58	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	258,196.31	\$	196,229.32	\$ (61,966.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	41,887,253.46	\$	41,358,985.88	\$ (528,267.58)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,588,620.11	\$	8,532,182.91	\$ (56,437.21)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,230,406.10	\$ 1,230,406.10	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	54,272,345.63	\$	55,144,847.53	\$ 872,501.90	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 484,495.74	\$ 484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,275,021.71	\$ 4,672,267.99	\$ 397,246.28	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 264,636.03	\$ 168,948.01	\$ (95,688.02)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 54,771,292.24	\$ 55,558,218.33	\$ 786,926.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,230,381.16	\$ 11,461,424.18	\$ 231,043.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,464,671.50	\$ 1,464,671.50	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 71,025,826.88	\$ 73,810,025.75	\$ 2,784,198.87	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,384,611.64	\$ 3,699,118.67	\$ 314,507.03	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 164,273.60	\$ 95,573.76	\$ (68,699.84)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 32,156,397.91	\$ 32,848,140.30	\$ 691,742.39	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,593,392.10	\$ 6,776,431.66	\$ 183,039.56	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 902,829.47	\$ 902,829.47	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 42,621,672.41	\$ 44,698,923.88	\$ 2,077,251.47	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 67,920.82	\$ 53,225.31	\$ (14,695.51)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 207,535.52	\$ 207,535.52	\$ -	
TOTALS FOR PROJECTIONS		\$ 275,456.34	\$ 260,760.83	\$ (14,695.51)	

\*\*Calculation includes fringe

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	274,113.35	\$	226,809.36	\$ (47,303.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	450,979.95	\$	450,979.95	\$ -	
TOTALS FOR PROJECTIONS		\$	725,093.30	\$	677,789.31	\$ (47,303.99)	

\*\*Calculation includes fringe

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	102,842.28	\$	112,398.65	\$ 9,556.37	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	125,878.29	\$	95,217.14	\$ (30,661.15)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	238,030.30	\$	238,030.30	\$ -	
TOTALS FOR PROJECTIONS		\$	466,750.87	\$	445,646.09	\$ (21,104.78)	

**\*\*Calculation includes fringe**

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,337,807.52	\$ 5,833,810.66	\$ 496,003.14	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 576,294.15	\$ 406,277.62	\$ (170,016.53)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 68,693,143.48	\$ 70,120,949.36	\$ 1,427,805.88	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,084,936.70	\$ 14,465,653.66	\$ 380,716.96	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,762,229.22	\$ 1,762,229.22	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 89,499,674.75	\$ 93,396,413.42	\$ 3,896,738.67	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,196,714.69	\$ 1,307,916.57	\$ 111,201.88	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 164,030.59	\$ 118,308.18	\$ (45,722.41)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,481,572.47	\$ 18,990,576.26	\$ 509,003.79	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,789,487.06	\$ 3,917,675.12	\$ 128,188.06	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 478,029.49	\$ 478,029.49	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 23,847,136.26	\$ 25,027,837.07	\$ 1,180,700.81	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 269,164.30	\$ 269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,297,850.68	\$ 1,418,450.38	\$ 120,599.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 140,944.81	\$ 87,817.30	\$ (53,127.51)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,624,480.67	\$ 13,005,092.29	\$ 380,611.63	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,588,540.90	\$ 2,682,895.24	\$ 94,354.34	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 363,682.50	\$ 363,682.50	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 16,920,981.35	\$ 17,827,102.01	\$ 906,120.66	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$ 322,997.16	\$	322,997.16	\$	-	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,031,544.81	\$	2,220,321.31	\$	188,776.50	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 212,632.25	\$	148,085.83	\$	(64,546.42)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,408,528.92	\$	25,144,277.32	\$	735,748.40	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,004,758.37	\$	5,187,157.49	\$	182,399.11	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$	611,861.14	\$	611,861.14	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 31,980,461.52	\$	33,634,700.25	\$	1,654,238.73	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,328,685.96	\$ 3,637,996.22	\$ 309,310.26	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 306,068.94	\$ 222,708.25	\$ (83,360.69)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 31,263,806.85	\$ 32,374,229.07	\$ 1,110,422.22	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,410,374.00	\$ 6,678,665.78	\$ 268,291.79	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 925,561.21	\$ 925,561.21	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 41,631,932.91	\$ 44,215,990.55	\$ 2,584,057.65	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	807,492.90	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,034,367.50	\$	6,595,096.83	\$ 560,729.33	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	589,659.61	\$	414,301.53	\$ (175,358.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	71,670,579.01	\$	73,875,935.42	\$ 2,205,356.41	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,695,434.19	\$	15,240,291.32	\$ 544,857.13	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,959,540.85	\$ 1,959,540.85	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	93,743,700.35	\$	98,892,658.85	\$ 5,148,958.50	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 577,395.49	\$ 592,161.46	\$ 14,765.97	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,546,731.26	\$ 6,062,148.14	\$ 515,416.88	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 686,255.40	\$ 496,947.87	\$ (189,307.53)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 74,305,248.20	\$ 75,209,012.23	\$ 903,764.03	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 15,235,650.38	\$ 15,515,299.40	\$ 279,649.01	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,882,642.05	\$ 1,882,642.05	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 96,351,280.73	\$ 99,758,211.15	\$ 3,406,930.42	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,397,981.50	\$ 1,453,487.22	\$ 55,505.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,067,088.76	\$ 1,166,245.46	\$ 99,156.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 450,294.36	\$ 342,888.68	\$ (107,405.68)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 171,163,851.32	\$ 182,230,406.35	\$ 11,066,555.03	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 35,095,671.71	\$ 37,593,357.89	\$ 2,497,686.19	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 3,883,683.17	\$ 3,883,683.17	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 209,174,887.65	\$ 226,670,068.77	\$ 17,495,181.13	

\*\*Calculation includes fringe

DISTRICT   ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 952,337.90	\$ 1,022,824.34	\$ 70,486.44	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,632,346.31	\$ 1,784,028.23	\$ 151,681.92	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 990,744.82	\$ 598,495.01	\$ (392,249.81)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 214,289,613.16	\$ 239,198,178.85	\$ 24,908,565.69	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 43,938,237.28	\$ 49,345,567.10	\$ 5,407,329.82	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 5,097,776.82	\$ 5,097,776.82	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 261,803,279.48	\$ 297,046,870.36	\$ 35,243,590.88	

\*\*Calculation includes fringe



## FY 25 Senate Finance

5/7/2024

District      LIMESTONE CHARTER

DISTRICT NUMBER: 4901

Rev Code	Revenue Title		FY 2023-2024	FY 2024-2025		
			CURRENT ALLOCATION	PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	107,665.72	\$ 215,331.44	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	469,398.93	\$ 513,016.72	\$ 43,617.79	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	27,195,211.40	\$ 50,059,036.54	\$ 22,863,825.15	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,576,143.56	\$ 10,326,966.36	\$ 4,750,822.80	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$ 1,066,855.44	\$ 1,066,855.44	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	33,398,419.61	\$ 62,231,206.50	\$ 28,832,786.90	

**\*\*Calculation includes fringe**

District      Deaf & Blind      DISTRICT NUMBER: 5207

		FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	842,892.71	\$	842,892.71	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	11,428.57	\$	11,428.57	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	904,321.28	\$	904,321.28	\$ -	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 273,595.76	\$ 299,018.99	\$ 25,423.23	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	-	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 1,907,659.88	\$ 1,907,659.88	-	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$ 259,772.29	\$ 259,772.29	-	Proviso 1.3
TOTALS FOR PROJECTIONS		\$ 2,491,027.93	\$ 2,516,451.16	\$ 25,423.23	

\*\*Calculation includes fringe

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	388,219.36	\$	424,293.71	\$ 36,074.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	978,920.32	\$	978,920.32	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	241,497.72	\$	241,497.72	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	1,658,637.40	\$	1,694,711.75	\$ 36,074.35	

\*\*Calculation includes fringe