

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	269,164.30	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,081,252.89	\$	1,170,485.64	\$ 89,232.75	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	74,968.06	\$	62,497.39	\$ (12,470.67)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,739,224.70	\$	13,258,976.34	\$ 519,751.64	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,612,068.17	\$	2,645,850.56	\$ 33,782.39	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,722,845.26	\$	17,406,974.23	\$ 684,128.97	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,076,657.20	\$ 1,130,490.06	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 7,801,671.37	\$ 8,445,521.33	\$ 643,849.96	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 614,446.46	\$ 493,559.99	\$ (120,886.47)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 92,763,205.97	\$ 98,152,742.41	\$ 5,389,536.44	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 19,020,295.45	\$ 19,586,541.36	\$ 566,245.91	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 121,276,276.45	\$ 127,808,855.16	\$ 6,532,578.71	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	490,853.09	\$	531,361.81	\$ 40,508.72	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,082,306.64	\$	4,323,931.83	\$ 241,625.19	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	837,041.77	\$	862,847.72	\$ 25,805.95	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	5,514,034.36	\$	5,821,974.22	\$ 307,939.86	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

District:     ANDERSON COUNTY BOARD		DISTRICT NUMBER: 0400					
Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	91,370.56	\$	98,911.12	\$ 7,540.56	FY23 DISTRICT PAYROLL
3529CC	MDCC FUNDING	\$	139,656.24	\$	139,656.24	\$ -	
TOTALS FOR PROJECTIONS		\$	231,026.80	\$	238,567.36	\$ 7,540.56	

**\*\*Calculation includes fringe**

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	430,662.88	\$	430,662.88	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,158,280.33	\$	3,418,924.31	\$ 260,643.98	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	251,999.59	\$	172,514.19	\$ (79,485.40)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	48,935,630.24	\$	51,411,725.63	\$ 2,476,095.39	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,033,828.99	\$	10,259,294.50	\$ 225,465.51	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	62,810,402.03	\$	65,693,121.52	\$ 2,882,719.49	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,247,077.91	\$ 1,349,995.74	\$ 102,917.83	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 101,941.98	\$ 79,347.61	\$ (22,594.37)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 17,389,354.55	\$ 18,336,395.88	\$ 947,041.33	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,565,537.20	\$ 3,659,057.99	\$ 93,520.79	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 22,519,243.08	\$ 23,640,128.65	\$ 1,120,885.57	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	971,998.19	\$	1,052,214.46	\$ 80,216.27	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,575.58	\$	61,338.38	\$ (14,237.20)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,792,799.46	\$	13,237,630.82	\$ 444,831.36	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,623,053.21	\$	2,641,591.03	\$ 18,537.82	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,624,925.02	\$	17,154,273.27	\$ 529,348.25	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,091,636.36	\$ 1,181,726.04	\$ 90,089.68	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 75,940.09	\$ 50,000.00	\$ (25,940.09)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,734,468.00	\$ 12,125,498.42	\$ (608,969.58)	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,611,092.85	\$ 2,419,663.18	\$ (191,429.67)	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 16,728,468.74	\$ 15,992,219.07	\$ (736,249.67)	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 592,161.46	\$ 592,161.46	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,447,634.66	\$ 4,814,685.43	\$ 367,050.77	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 300,479.75	\$ 248,117.32	\$ (52,362.43)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 260,191.94	\$ 260,191.94	\$ -	
3103**	STATE TO AID CLASSROOMS-GF	\$ 56,923,921.02	\$ 58,554,917.17	\$ 1,630,996.15	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,671,759.13	\$ 11,684,730.14	\$ 12,971.01	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 74,196,147.96	\$ 76,154,803.45	\$ 1,958,655.49	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 161,945.45	\$ 175,310.35	\$ 13,364.90	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 203,033.42	\$ 203,033.42	-	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 322,238.39	\$ 322,238.39	-	
TOTALS FOR PROJECTIONS		\$ 687,217.26	\$ 700,582.16	\$ 13,364.90	

**\*\*Calculation includes fringe**

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	928,456.94	\$	1,005,079.88	\$ 76,622.94	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,546,159.85	\$	9,279,773.67	\$ 733,613.82	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,752,316.38	\$	1,851,794.12	\$ 99,477.74	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	11,384,598.89	\$	12,294,313.38	\$ 909,714.49	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BARNWELL 48

DISTRICT NUMBER: 0648

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	564,695.88	\$	611,298.64	\$ 46,602.76	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	69,540.61	\$ 19,540.61	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,914,065.07	\$	6,212,954.33	\$ 298,889.26	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,212,628.04	\$	1,239,805.27	\$ 27,177.23	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	7,849,054.71	\$	8,241,264.56	\$ 392,209.85	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 107,665.72	\$ 107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 756,476.94	\$ 818,906.85	\$ 62,429.91	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ -	\$ (50,000.00)	DISTRICT CONSOLIDATION
3103**	STATE TO AID CLASSROOMS-GF	\$ 9,716,236.88	\$ 10,362,776.78	\$ 646,539.90	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,992,230.59	\$ 2,067,909.17	\$ 75,678.58	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 12,622,610.13	\$ 13,357,258.52	\$ 734,648.39	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	61,321.13	\$	66,381.79	\$ 5,060.66	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	-	\$ (50,000.00)	DISTRICT CONSOLIDATION
3529C	MDCC FUNDING	\$	155,260.73	\$	155,260.73	\$ -	
TOTALS FOR PROJECTIONS		\$	266,581.86	\$	221,642.52	\$ (44,939.34)	

**\*\*Calculation includes fringe**

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,022,824.34	\$ 1,076,657.20	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 8,758,111.89	\$ 9,480,894.20	\$ 722,782.31	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 768,756.72	\$ 547,231.07	\$ (221,525.65)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 48,839,735.00	\$ 58,130,992.82	\$ 9,291,257.82	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EI/A	\$ 10,014,166.50	\$ 11,600,135.33	\$ 1,585,968.83	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 69,403,594.45	\$ 80,835,910.62	\$ 11,432,316.17	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	83,203.98	\$	90,070.58	\$ 6,866.60	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	206,224.92	\$	206,224.92	\$ -	
TOTALS FOR PROJECTIONS		\$	339,428.90	\$	346,295.50	\$ 6,866.60	

**\*\*Calculation includes fringe**



DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,453,487.22	\$ 1,561,152.94	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,755,872.23	\$ 12,726,051.26	\$ 970,179.03	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,227,191.85	\$ 911,071.09	\$ (316,120.76)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 160,928,569.56	\$ 166,654,649.91	\$ 5,726,080.35	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 32,997,015.44	\$ 33,256,209.80	\$ 259,194.36	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 208,362,136.30	\$ 215,109,135.00	\$ 6,746,998.70	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 107,665.72	\$ 107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 731,198.52	\$ 791,542.28	\$ 60,343.76	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 5,440,974.78	\$ 5,833,276.27	\$ 392,301.49	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,115,624.96	\$ 1,164,039.88	\$ 48,414.92	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 7,445,463.98	\$ 7,946,524.15	\$ 501,060.17	

\*Calculations based on imputed indices for 2024-2025  
\*\*Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 2,745,475.86	\$ 2,853,141.58	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 18,343,700.05	\$ 19,857,553.96	\$ 1,513,853.91	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,338,246.64	\$ 1,007,001.46	\$ (331,245.18)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 110,098,464.28	\$ 119,815,500.86	\$ 9,717,036.58	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 22,574,740.68	\$ 23,909,380.48	\$ 1,334,639.80	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 155,100,627.51	\$ 167,442,578.34	\$ 12,341,950.83	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 430,662.88	\$ 484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,055,384.86	\$ 3,307,537.17	\$ 252,152.31	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 265,000.54	\$ 208,800.13	\$ (56,200.41)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 33,920,647.37	\$ 35,748,524.00	\$ 1,827,876.63	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,955,136.23	\$ 7,133,676.83	\$ 178,540.60	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 44,626,831.88	\$ 46,883,033.87	\$ 2,202,369.13	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,842,213.62	\$ 1,994,246.32	\$ 152,032.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 153,459.73	\$ 115,098.62	\$ (38,361.11)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 21,841,542.33	\$ 22,960,733.80	\$ 1,119,191.47	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,478,419.91	\$ 4,581,852.24	\$ 103,432.33	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 28,638,632.75	\$ 30,028,761.00	\$ 1,390,128.25	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 430,662.88	\$ 484,495.74	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,595,400.31	\$ 2,809,591.39	\$ 214,191.08	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 258,439.31	\$ 194,446.23	\$ (63,993.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 31,923,935.69	\$ 34,012,390.77	\$ 2,088,455.08	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,545,727.72	\$ 6,787,228.58	\$ 241,500.86	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 41,754,165.91	\$ 44,288,152.71	\$ 2,533,986.80	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 242,247.87	\$ 269,164.30	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,894,983.09	\$ 2,051,370.71	\$ 156,387.62	FY20 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 138,514.72	\$ 117,416.64	\$ (21,098.08)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 19,524,597.98	\$ 20,761,564.69	\$ 1,236,966.71	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,003,350.45	\$ 4,143,004.42	\$ 139,653.97	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 25,803,694.11	\$ 27,342,520.76	\$ 1,511,910.22	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529C	MDCC FUNDING	\$	96,920.23	\$	96,920.23	\$ -	
TOTALS FOR PROJECTIONS		\$	96,920.23	\$	96,920.23	\$ -	

\*\*Calculation includes fringe



DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,791,345.11	\$	1,939,179.78	\$ 147,834.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	179,947.64	\$	143,004.01	\$ (36,943.63)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	20,854,769.80	\$	22,041,403.39	\$ 1,186,633.59	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,276,090.71	\$	4,398,398.34	\$ 122,307.63	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	27,425,150.42	\$	28,844,982.68	\$ 1,419,832.26	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	592,161.46	\$	592,161.46	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,123,849.08	\$	4,464,178.74	\$ 340,329.66	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	242,400.77	\$	171,444.34	\$ (70,956.43)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	40,028,782.37	\$	42,920,848.40	\$ 2,892,066.03	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,207,556.64	\$	8,564,925.97	\$ 357,369.33	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	53,194,750.32	\$	56,713,558.92	\$ 3,518,808.60	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,834,519.36	\$	1,985,917.08	\$ 151,397.72	FY23 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,834,519.36	\$	1,985,917.08	\$ 151,397.72	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 53,832.86	\$ 107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 7,255,388.62	\$ 7,639,039.96	\$ 383,651.34	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,487,654.87	\$ 1,524,383.00	\$ 36,728.13	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 8,846,876.35	\$ 9,321,088.68	\$ 474,212.33	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,162.88	\$ 50,000.00	\$ (5,162.88)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,646,026.98	\$ 19,714,445.03	\$ 1,068,418.05	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,823,207.04	\$ 3,934,049.97	\$ 110,842.93	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 22,739,728.34	\$ 23,913,826.44	\$ 1,174,098.10	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	128,039.98	\$	128,039.98	\$ -	
TOTALS FOR PROJECTIONS		\$	178,039.98	\$	178,039.98	\$ -	

**\*\*Calculation includes fringe**

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 7,493,567.91	\$ 8,111,990.97	\$ 618,423.06	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 762,681.51	\$ 546,161.22	\$ (216,520.29)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 118,236,575.56	\$ 124,789,223.10	\$ 6,552,647.54	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 24,243,390.22	\$ 24,901,894.95	\$ 658,504.73	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 151,543,708.10	\$ 159,156,763.14	\$ 7,613,055.04	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,028,905.73	\$	1,113,818.43	\$ 84,912.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	58,686.50	\$	50,000.00	\$ (8,686.50)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,873,835.79	\$	9,275,815.69	\$ 401,979.90	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,819,503.51	\$	1,851,004.29	\$ 31,500.78	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	11,942,430.11	\$	12,452,136.99	\$ 509,706.88	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	144,171.94	\$	156,070.05	\$ 11,898.11	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,387.56	\$	56,256.57	\$ (4,130.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	271,776.68	\$	271,776.68	\$ -	
TOTALS FOR PROJECTIONS		\$	476,336.18	\$	484,103.30	\$ 7,767.12	

**\*\*Calculation includes fringe**

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,422,855.58	\$	1,540,279.85	\$ 117,424.27	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	105,101.08	\$	82,824.64	\$ (22,276.44)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,163,334.82	\$	13,891,608.73	\$ 728,273.91	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,699,028.29	\$	2,772,093.40	\$ 73,065.11	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	17,605,651.21	\$	18,502,138.05	\$ 896,486.84	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 215,331.44	\$ 269,164.30	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,368,979.79	\$ 1,481,957.84	\$ 112,978.05	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 83,594.85	\$ 53,492.77	\$ (30,102.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,805,562.36	\$ 7,365,236.43	\$ 559,674.07	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,395,421.88	\$ 1,469,745.06	\$ 74,323.18	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 9,868,890.32	\$ 10,639,596.39	\$ 770,706.07	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	807,492.90	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,896,440.96	\$	6,383,057.63	\$ 486,616.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	632,793.58	\$	444,970.72	\$ (187,822.86)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	69,334,825.46	\$	73,274,704.61	\$ 3,939,879.15	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,216,508.06	\$	14,622,087.96	\$ 405,579.90	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	90,834,228.10	\$	95,532,313.82	\$ 4,698,085.72	

\*Calculations based on imputed indices for 2024-2025  
\*\*Calculation includes fringe

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	434,747.63	\$	470,626.13	\$ 35,878.50	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,660,509.18	\$	6,010,048.61	\$ 349,539.43	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,160,638.59	\$	1,199,315.10	\$ 38,676.51	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
TOTALS FOR PROJECTIONS		\$	7,359,728.26	\$	7,783,822.69	\$ 424,094.43	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 178,455.93	\$ 269,164.30	\$ 90,708.37	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,245,981.16	\$ 1,348,808.48	\$ 102,827.32	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 69,378.87	\$ 50,000.00	\$ (19,378.87)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 14,834,276.24	\$ 15,731,857.87	\$ 897,581.63	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,041,640.42	\$ 3,139,318.14	\$ 97,677.72	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 19,369,732.62	\$ 20,539,148.80	\$ 1,169,416.18	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 53,832.86	\$ 53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 495,210.30	\$ 536,078.61	\$ 40,868.31	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,585,760.75	\$ 6,988,135.60	\$ 402,374.85	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,350,353.45	\$ 1,394,493.97	\$ 44,140.52	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 8,535,157.36	\$ 9,022,541.04	\$ 487,383.68	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 564,328.60	\$ 592,161.46	\$ 27,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,726,145.19	\$ 4,033,653.45	\$ 307,508.26	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 234,867.51	\$ 173,316.59	\$ (61,550.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 26,960,020.83	\$ 29,019,972.53	\$ 2,059,951.70	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,527,919.79	\$ 5,790,983.30	\$ 263,063.51	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 37,013,281.92	\$ 39,610,087.33	\$ 2,596,805.41	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	2,169,464.26	\$	2,799,308.72	\$ 629,844.46	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	25,933,356.36	\$	28,073,563.22	\$ 2,140,206.86	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	2,411,735.75	\$	1,801,547.46	\$ (610,188.29)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	333,934,336.51	\$	353,852,046.01	\$ 19,917,709.50	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	68,470,356.07	\$	70,611,758.43	\$ 2,141,402.36	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	432,919,248.95	\$	457,138,223.84	\$ 24,218,974.89	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	409,129.74	\$	430,662.88	\$ 21,533.14	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,492,635.55	\$	3,780,872.92	\$ 288,237.37	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	207,893.59	\$	132,929.54	\$ (74,964.05)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	37,850,323.03	\$	40,327,334.23	\$ 2,477,011.20	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,760,882.34	\$	8,047,385.95	\$ 286,503.61	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	49,720,864.25	\$	52,719,185.52	\$ 2,998,321.27	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	349,890.54	\$	378,766.02	\$ 28,875.48	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,281,187.11	\$	4,476,030.10	\$ 194,842.99	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	877,820.50	\$	893,199.18	\$ 15,378.68	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	5,666,563.87	\$	5,905,661.02	\$ 239,097.15	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	544,935.25	\$	589,907.22	\$ 44,971.97	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,024,903.81	\$	5,116,209.22	\$ 91,305.41	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,030,313.19	\$	1,020,947.97	\$ (9,365.22)	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,703,985.11	\$	6,884,730.14	\$ 180,745.03	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	118,102.03	\$	100,388.11	\$ (17,713.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	189,059.17	\$	189,059.17	\$ -	
TOTALS FOR PROJECTIONS		\$	307,161.20	\$	289,447.28	\$ (17,713.92)	

**\*\*Calculation includes fringe**

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,337,505.97	\$	1,447,886.57	\$ 110,380.60	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	83,594.85	\$	49,480.82	\$ (34,114.03)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	10,483,481.63	\$	11,240,513.71	\$ 757,032.08	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,149,547.51	\$	2,243,063.02	\$ 93,515.51	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	14,377,127.12	\$	15,303,941.28	\$ 926,814.16	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 915,158.62	\$ 1,668,818.66	\$ 753,660.04	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 17,375,326.13	\$ 18,809,262.86	\$ 1,433,936.73	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,511,997.57	\$ 1,129,678.22	\$ (382,319.35)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 169,673,739.57	\$ 178,058,591.77	\$ 8,384,852.20	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 34,790,137.14	\$ 35,531,885.17	\$ 741,748.03	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 224,266,359.03	\$ 235,198,236.68	\$ 10,931,877.65	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	-	\$	107,665.72	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,355,707.11	\$	1,467,589.80	\$ 111,882.69	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	89,305.55	\$	58,128.81	\$ (31,176.74)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,688,666.39	\$	8,996,290.06	\$ 307,623.67	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,781,536.12	\$	1,795,224.50	\$ 13,688.38	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	11,915,215.17	\$	12,424,898.89	\$ 509,683.72	

\*Calculations based on imputed indices for 2024-2025  
\*\*Calculation includes fringe



DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,380,155.50	\$	3,659,110.21	\$ 278,954.71	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	446,284.72	\$	320,421.71	\$ (125,863.01)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	50,326,450.99	\$	53,333,768.88	\$ 3,007,317.89	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,319,004.79	\$	10,642,841.40	\$ 323,836.61	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	64,956,391.74	\$	68,440,637.94	\$ 3,484,246.20	

\*Calculations based on imputed indices for 2024-2025  
\*\*Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 699,827.18	\$ 699,827.18	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,976,268.67	\$ 5,386,946.11	\$ 410,677.44	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 536,683.80	\$ 381,849.25	\$ (154,834.55)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 69,603,327.07	\$ 73,423,431.19	\$ 3,820,104.12	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,271,562.00	\$ 14,651,766.59	\$ 380,204.59	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 90,087,668.72	\$ 94,543,820.32	\$ 4,456,151.60	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,027,900.33	\$	2,195,257.23	\$ 167,356.90	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	199,874.32	\$	152,454.40	\$ (47,419.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,617,046.84	\$	26,013,349.31	\$ 1,396,302.47	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,047,513.17	\$	5,191,006.69	\$ 143,493.52	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	32,215,331.82	\$	33,875,064.78	\$ 1,659,732.96	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,097,237.12	\$	1,187,789.01	\$ 90,551.89	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	97,446.32	\$	78,366.91	\$ (19,079.41)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,223,761.52	\$	14,010,941.61	\$ 787,180.09	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,711,418.27	\$	2,795,906.47	\$ 84,488.20	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	17,291,361.81	\$	18,234,502.58	\$ 943,140.77	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	161,498.58	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	601,018.37	\$	650,618.72	\$ 49,600.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	68,406.83	\$	50,000.00	\$ (18,406.83)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,225,195.85	\$	6,771,329.25	\$ 546,133.40	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,276,422.73	\$	1,351,229.90	\$ 74,807.17	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	8,278,709.50	\$	8,984,676.46	\$ 705,966.96	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 915,158.62	\$ 915,158.62	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,050,971.22	\$ 11,962,976.75	\$ 912,005.53	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 987,099.67	\$ 730,443.82	\$ (256,655.85)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 123,861,849.24	\$ 130,914,385.39	\$ 7,052,536.15	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 25,396,804.08	\$ 26,124,181.17	\$ 727,377.09	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 162,211,882.83	\$ 170,647,145.75	\$ 8,435,262.92	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,006,393.91	\$ 3,254,503.13	\$ 248,109.22	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 249,569.51	\$ 191,860.75	\$ (57,708.76)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 37,150,501.57	\$ 39,395,494.86	\$ 2,244,993.29	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,617,389.98	\$ 7,861,435.87	\$ 244,045.89	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 48,346,852.13	\$ 51,026,291.76	\$ 2,679,439.63	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	913,470.52	\$	988,856.67	\$ 75,386.15	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	56,985.44	\$	50,000.00	\$ (6,985.44)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,172,467.60	\$	9,731,431.88	\$ 558,964.28	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,880,735.38	\$	1,941,923.26	\$ 61,187.88	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	12,077,491.80	\$	12,819,877.53	\$ 742,385.73	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,228,875.71	\$	1,330,291.36	\$ 101,415.65	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	120,532.11	\$	92,007.57	\$ (28,524.54)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,417,691.32	\$	19,330,128.15	\$ 912,436.83	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,776,388.78	\$	3,857,358.90	\$ 80,970.12	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	23,758,819.36	\$	24,825,117.42	\$ 1,066,298.06	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	753,660.04	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,769,356.24	\$	7,328,012.15	\$ 558,655.91	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	588,566.07	\$	468,329.23	\$ (120,236.84)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	72,740,290.50	\$	77,291,197.11	\$ 4,550,906.61	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,914,769.30	\$	15,423,585.65	\$ 508,816.35	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	95,766,642.15	\$	101,264,784.18	\$ 5,498,142.03	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	388,448.02	\$	420,505.54	\$ 32,057.52	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,999,530.66	\$	2,153,129.02	\$ 153,598.36	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	409,986.52	\$	429,660.44	\$ 19,673.92	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	2,901,798.06	\$	3,107,127.86	\$ 205,329.80	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 269,164.30	\$ 269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,367,062.87	\$ 1,479,882.72	\$ 112,819.85	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 103,035.51	\$ 69,540.61	\$ (33,494.90)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 19,097,398.41	\$ 20,365,014.87	\$ 1,267,616.46	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EI/A	\$ 3,915,756.86	\$ 4,063,872.25	\$ 148,115.39	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 24,752,417.95	\$ 26,247,474.75	\$ 1,495,056.80	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	269,164.30	\$	269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,318,362.33	\$	1,427,163.06	\$ 108,800.73	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	81,043.26	\$	60,090.22	\$ (20,953.04)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	15,952,142.12	\$	16,750,785.22	\$ 798,643.10	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,270,849.18	\$	3,342,646.77	\$ 71,797.59	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	20,891,561.19	\$	21,849,849.57	\$ 958,288.38	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 429,008.32	\$ 430,662.88	\$ 1,654.56	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,231,053.11	\$ 2,415,175.64	\$ 184,122.53	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 156,132.82	\$ 113,850.45	\$ (42,282.37)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,588,033.88	\$ 26,181,001.45	\$ 1,592,967.57	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,041,564.31	\$ 5,224,461.95	\$ 182,897.64	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 32,445,792.44	\$ 34,365,152.37	\$ 1,919,359.93	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 538,328.60	\$ 538,328.60	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,822,936.73	\$ 4,138,432.93	\$ 315,496.20	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 368,279.06	\$ 279,499.74	\$ (88,779.32)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 34,950,696.18	\$ 37,338,824.73	\$ 2,388,128.55	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,166,338.86	\$ 7,451,023.96	\$ 284,685.10	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 46,846,579.43	\$ 49,746,109.95	\$ 2,899,530.52	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,305,351.98	\$ 4,660,660.55	\$ 355,308.57	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 381,644.52	\$ 267,285.56	\$ (114,358.96)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 47,587,627.08	\$ 50,931,381.92	\$ 3,343,754.84	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 9,757,432.57	\$ 10,163,441.13	\$ 406,008.56	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 62,839,549.05	\$ 66,830,262.06	\$ 3,990,713.01	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529C	MDCC FUNDING	\$	84,085.95	\$	84,085.95	\$ -	
TOTALS FOR PROJECTIONS		\$	84,085.95	\$	84,085.95	\$ -	

\*\*Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 753,660.04	\$ 753,660.04	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,113,590.99	\$ 5,535,601.25	\$ 422,010.26	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 585,042.45	\$ 442,474.39	\$ (142,568.06)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 65,174,322.10	\$ 68,806,626.80	\$ 3,632,304.70	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 13,363,432.73	\$ 13,730,475.67	\$ 367,042.94	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 84,990,048.31	\$ 89,268,838.15	\$ 4,278,789.84	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	1,507,320.08	\$	1,614,985.80	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	11,016,329.48	\$	11,925,476.13	\$ 909,146.65	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	672,525.44	\$	476,353.15	\$ (196,172.29)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	88,255,011.20	\$	93,711,935.85	\$ 5,456,924.65	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	18,095,928.99	\$	18,700,371.10	\$ 604,442.11	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	119,547,115.19	\$	126,429,122.04	\$ 6,882,006.85	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,238,155.78	\$ 1,291,988.64	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 9,788,947.31	\$ 10,596,801.56	\$ 807,854.25	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 838,986.11	\$ 632,106.27	\$ (206,879.84)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 134,388,800.22	\$ 142,388,348.40	\$ 7,999,548.18	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 27,555,264.60	\$ 28,413,829.38	\$ 858,564.78	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 173,810,154.02	\$ 183,323,074.25	\$ 9,512,920.23	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	99,590.79	\$	161,498.58	\$ 61,907.79	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	903,632.76	\$	978,207.03	\$ 74,574.27	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	74,846.55	\$	68,292.44	\$ (6,554.11)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,219,851.31	\$	12,955,475.43	\$ 735,624.12	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,505,575.13	\$	2,585,286.45	\$ 79,711.32	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,803,496.54	\$	16,748,759.94	\$ 945,263.40	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,897,472.32	\$	2,054,065.36	\$ 156,593.04	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	139,000.74	\$	90,759.41	\$ (48,241.33)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,482,077.80	\$	25,702,012.51	\$ 1,219,934.71	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,019,838.94	\$	5,128,878.92	\$ 109,039.98	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	31,861,386.96	\$	33,298,713.35	\$ 1,437,326.39	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,384,306.33	\$	3,663,603.60	\$ 279,297.27	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	263,907.00	\$	192,217.37	\$ (71,689.63)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	55,401,354.85	\$	58,334,754.47	\$ 2,933,399.62	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,359,570.07	\$	11,640,796.31	\$ 281,226.24	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	70,893,633.99	\$	74,315,867.49	\$ 3,422,233.50	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,195,469.01	\$	1,294,127.71	\$ 98,658.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	65,612.24	\$	50,000.00	\$ (15,612.24)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,243,314.56	\$	13,815,386.02	\$ 572,071.46	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,715,427.45	\$	2,756,883.03	\$ 41,455.58	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	17,381,321.84	\$	18,077,895.34	\$ 696,573.50	

\*Calculations based on imputed indices for 2024-2025  
\*\*Calculation includes fringe



DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	907,577.23	\$	982,477.02	\$ 74,899.79	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	63,060.65	\$	52,779.54	\$ (10,281.11)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,884,083.32	\$	13,869,969.87	\$ 985,886.55	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,641,770.18	\$	2,767,775.33	\$ 126,005.15	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,550,324.24	\$	17,780,667.48	\$ 1,230,343.24	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 430,662.88	\$ 430,662.88	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,107,612.87	\$ 3,364,075.41	\$ 256,462.54	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 258,196.31	\$ 196,229.32	\$ (61,966.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 41,910,672.60	\$ 42,969,729.00	\$ 1,059,056.40	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 8,593,422.01	\$ 8,574,680.18	\$ (18,741.83)	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 54,300,566.67	\$ 55,535,376.79	\$ 1,234,810.12	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,275,021.71	\$	4,627,827.21	\$ 352,805.50	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	264,636.03	\$	168,948.01	\$ (95,688.02)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	54,707,343.68	\$	57,463,387.49	\$ 2,756,043.81	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,217,269.06	\$	11,466,913.59	\$ 249,644.53	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	70,948,766.22	\$	74,211,572.04	\$ 3,262,805.82	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,384,611.64	\$	3,663,934.10	\$ 279,322.46	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	164,273.60	\$	95,573.76	\$ (68,699.84)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	31,521,889.44	\$	33,375,234.99	\$ 1,853,345.55	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,463,291.60	\$	6,660,083.10	\$ 196,791.50	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	41,857,063.44	\$	44,171,655.97	\$ 2,314,592.53	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 67,920.82	\$ 53,225.31	\$ (14,695.51)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 207,535.52	\$ 207,535.52	\$ -	
TOTALS FOR PROJECTIONS		\$ 275,456.34	\$ 260,760.83	\$ (14,695.51)	

**\*\*Calculation includes fringe**

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	274,113.35	\$	226,809.36	\$ (47,303.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	450,979.95	\$	450,979.95	\$ -	
TOTALS FOR PROJECTIONS		\$	725,093.30	\$	677,789.31	\$ (47,303.99)	

\*\*Calculation includes fringe

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	102,842.28	\$	111,329.56	\$ 8,487.28	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	125,878.29	\$	95,217.14	\$ (30,661.15)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	238,030.30	\$	238,030.30	\$ -	
TOTALS FOR PROJECTIONS		\$	466,750.87	\$	444,577.00	\$ (22,173.87)	

**\*\*Calculation includes fringe**

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,337,807.52	\$ 5,778,321.74	\$ 440,514.22	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 576,294.15	\$ 406,277.62	\$ (170,016.53)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 69,150,821.44	\$ 73,022,111.36	\$ 3,871,289.92	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,178,779.62	\$ 14,571,682.56	\$ 392,902.94	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 90,051,195.63	\$ 94,585,886.18	\$ 4,534,690.55	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe



DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,196,714.69	\$	1,295,476.18	\$ 98,761.49	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	164,030.59	\$	118,308.18	\$ (45,722.41)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,019,432.44	\$	19,157,294.61	\$ 1,137,862.17	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,694,729.23	\$	3,822,869.68	\$ 128,140.45	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	23,290,238.39	\$	24,609,280.10	\$ 1,319,041.71	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	269,164.30	\$	269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,297,850.68	\$	1,404,958.64	\$ 107,107.96	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	140,944.81	\$	87,817.30	\$ (53,127.51)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,435,211.26	\$	13,125,658.72	\$ 690,447.46	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,549,732.84	\$	2,619,246.81	\$ 69,513.97	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,692,903.89	\$	17,506,845.78	\$ 813,941.89	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,031,544.81	\$ 2,199,202.48	\$ 167,657.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 212,632.25	\$ 148,085.83	\$ (64,546.42)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,554,232.92	\$ 26,148,425.56	\$ 1,594,192.64	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,034,633.72	\$ 5,217,961.38	\$ 183,327.66	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 32,156,040.86	\$ 34,036,672.40	\$ 1,880,631.54	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,328,685.96	\$ 3,603,393.03	\$ 274,707.07	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 306,068.94	\$ 222,708.25	\$ (83,360.69)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 31,858,225.34	\$ 34,214,921.24	\$ 2,356,695.90	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,532,254.38	\$ 6,827,643.87	\$ 295,389.49	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 42,348,231.78	\$ 45,245,496.42	\$ 2,897,264.64	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	807,492.90	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,034,367.50	\$	6,532,366.86	\$ 497,999.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	589,659.61	\$	414,301.53	\$ (175,358.08)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	72,303,577.20	\$	77,180,770.94	\$ 4,877,193.74	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,825,225.01	\$	15,401,549.93	\$ 576,324.92	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	94,506,489.36	\$	100,336,482.16	\$ 5,829,992.80	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 577,395.49	\$ 592,161.46	\$ 14,765.97	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,546,731.26	\$ 6,004,487.37	\$ 457,756.11	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 686,255.40	\$ 496,947.87	\$ (189,307.53)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 74,316,252.80	\$ 77,712,476.37	\$ 3,396,223.57	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 15,237,906.78	\$ 15,507,652.62	\$ 269,745.84	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 96,364,541.73	\$ 100,313,725.69	\$ 3,949,183.96	

\*Calculations based on imputed indices for 2024-2025

\*\*Calculation includes fringe

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,397,981.50	\$ 1,453,487.22	\$ 55,505.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,067,088.76	\$ 1,155,152.59	\$ 88,063.83	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 450,294.36	\$ 342,888.68	\$ (107,405.68)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 169,197,516.42	\$ 186,065,200.02	\$ 16,867,683.60	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 34,692,491.69	\$ 37,129,617.04	\$ 2,437,125.35	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 206,805,372.73	\$ 226,146,345.55	\$ 19,340,972.82	

\*\*Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 952,337.90	\$ 1,022,824.34	\$ 70,486.44	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,632,346.31	\$ 1,767,059.26	\$ 134,712.95	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 990,744.82	\$ 598,495.01	\$ (392,249.81)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 210,859,884.32	\$ 243,144,074.44	\$ 32,284,190.12	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 43,235,000.96	\$ 48,519,800.41	\$ 5,284,799.45	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 257,670,314.31	\$ 295,052,253.46	\$ 37,381,939.15	

\*\*Calculation includes fringe



District Limestone Charter DISTRICT NUMBER: 4901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 107,665.72	\$ 215,331.44	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 469,398.93	\$ 508,137.11	\$ 38,738.18	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 27,227,253.85	\$ 42,859,207.67	\$ 15,631,953.82	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,582,713.64	\$ 8,552,625.46	\$ 2,969,911.82	STATE TO AID CLASSROOMS BASED ON FY24 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 33,437,032.14	\$ 52,185,301.68	\$ 18,748,269.54	

\*\*Calculation includes fringe

District Deaf & Blind

DISTRICT NUMBER: 5207

		FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	842,892.71	\$	842,892.71	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	11,428.57	\$	11,428.57	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	904,321.28	\$	904,321.28	\$ -	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	273,595.76	\$	296,174.84	\$ 22,579.08	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,907,659.88	\$	1,907,659.88	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	259,772.29	\$	259,772.29	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	2,491,027.93	\$	2,513,607.01	\$ 22,579.08	

\*\*Calculation includes fringe

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	388,219.36	\$	420,257.97	\$ 32,038.61	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	978,920.32	\$	978,920.32	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	241,497.72	\$	241,497.72	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	1,658,637.40	\$	1,690,676.01	\$ 32,038.61	

\*\*Calculation includes fringe