

FY 25 Final Budget Projections

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	269,164.30	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,081,252.89	\$	1,181,725.75	\$ 100,472.86	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	74,968.06	\$	70,970.88	\$ (3,997.18)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,733,501.82	\$	12,846,272.14	\$ 112,770.32	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,610,894.74	\$	2,650,131.31	\$ 39,236.57	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	326,876.96	\$ 326,876.96	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,715,948.95	\$	17,345,141.34	\$ 629,192.39	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	1,076,657.20	\$	1,130,490.06	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	7,801,671.37	\$	8,526,623.23	\$ 724,951.86	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	614,446.46	\$	560,477.61	\$ (53,968.85)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	93,051,908.37	\$	95,658,569.85	\$ 2,606,661.48	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	19,079,491.39	\$	19,733,956.17	\$ 654,464.78	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	2,655,977.33	\$ 2,655,977.33	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	121,624,174.79	\$	128,266,094.25	\$ 6,641,919.46	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	490,853.09	\$	536,464.45	\$ 45,611.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,077,700.11	\$	4,141,190.66	\$ 63,490.55	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	836,097.24	\$	854,310.02	\$ 18,212.78	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	110,147.52	\$ 110,147.52	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	5,508,483.30	\$	5,745,945.51	\$ 237,462.21	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

District: ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	91,370.56	\$	99,860.96	\$ 8,490.40	FY23 DISTRICT PAYROLL
3529CC	MDCC FUNDING	\$	139,656.24	\$	139,656.24	\$ -	
TOTALS FOR PROJECTIONS		\$	231,026.80	\$	239,517.20	\$ 8,490.40	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	430,662.88	\$	430,662.88	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,158,280.33	\$	3,451,756.06	\$ 293,475.73	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	251,999.59	\$	195,903.93	\$ (56,095.66)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	48,940,418.29	\$	50,023,536.93	\$ 1,083,118.64	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,034,810.74	\$	10,319,642.94	\$ 284,832.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,252,705.27	\$ 1,252,705.27	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	62,816,171.83	\$	65,674,208.01	\$ 2,858,036.18	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,247,077.91	\$	1,362,959.67	\$ 115,881.76	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	101,941.98	\$	90,105.68	\$ (11,836.30)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	17,262,221.55	\$	17,715,927.01	\$ 453,705.46	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,539,469.67	\$	3,654,720.41	\$ 115,250.74	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	429,049.68	\$ 429,049.68	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	22,366,042.55	\$	23,468,093.89	\$ 1,102,051.34	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	971,998.19	\$	1,062,318.82	\$ 90,320.63	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,575.58	\$	69,654.73	\$ (5,920.85)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,731,814.45	\$	12,814,770.08	\$ 82,955.63	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,610,548.76	\$	2,643,632.57	\$ 33,083.81	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	324,349.60	\$ 324,349.60	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,551,435.57	\$	17,076,224.38	\$ 524,788.81	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,091,636.36	\$	1,193,074.09	\$ 101,437.73	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,940.09	\$	53,557.20	\$ (22,382.89)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,695,511.37	\$	11,723,739.64	\$ (971,771.73)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,603,105.13	\$	2,418,557.63	\$ (184,547.50)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	363,564.60	\$ 363,564.60	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,681,524.39	\$	15,967,824.60	\$ (713,699.79)	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 592,161.46	\$ 592,161.46	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,447,634.66	\$ 4,860,920.59	\$ 413,285.93	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 300,479.75	\$ 281,757.44	\$ (18,722.31)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$ 260,191.94	\$ 260,191.94	\$ -	
3103**	STATE TO AID CLASSROOMS-GF	\$ 56,474,297.20	\$ 56,466,674.48	\$ (7,622.72)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,579,567.64	\$ 11,648,834.82	\$ 69,267.18	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,495,644.65	\$ 1,495,644.65	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 73,654,332.66	\$ 75,606,185.38	\$ 1,951,852.72	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	161,945.45	\$	176,993.84	\$ 15,048.39	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	203,033.42	\$	203,033.42	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	322,238.39	\$	322,238.39	\$ -	
TOTALS FOR PROJECTIONS		\$	687,217.26	\$	702,265.65	\$ 15,048.39	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	928,456.94	\$	1,014,731.61	\$ 86,274.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,541,387.52	\$	8,982,927.81	\$ 441,540.29	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,751,337.85	\$	1,853,139.81	\$ 101,801.96	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	211,518.85	\$ 211,518.85	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	11,378,848.03	\$	12,219,983.80	\$ 841,135.77	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : BARNWELL SCHOOL DISTRICT

DISTRICT NUMBER: 0601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	215,331.44	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,382,493.95	\$	1,510,958.93	\$ 128,464.98	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	78,969.03	\$ 28,969.03	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,530,503.72	\$	15,947,615.31	\$ 6,417,111.59	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,954,147.60	\$	3,289,925.22	\$ 1,335,777.62	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	388,049.78	\$ 388,049.78	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	13,024,810.99	\$	21,430,849.71	\$ 8,406,038.72	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	1,022,824.34	\$	1,076,657.20	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	8,758,111.89	\$	9,571,938.73	\$ 813,826.84	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	768,756.72	\$	621,425.50	\$ (147,331.22)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	48,304,151.98	\$	55,449,045.62	\$ 7,144,893.64	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	9,904,349.82	\$	11,438,902.31	\$ 1,534,552.49	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	2,476,658.04	\$ 2,476,658.04	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	68,758,194.75	\$	80,634,627.40	\$ 11,876,432.65	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	83,203.98	\$	90,935.52	\$ 7,731.54	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	206,224.92	\$	206,224.92	\$ -	
TOTALS FOR PROJECTIONS		\$	339,428.90	\$	347,160.44	\$ 7,731.54	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 1,453,487.22	\$ 1,561,152.94	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,755,872.23	\$ 12,848,258.85	\$ 1,092,386.62	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,227,191.85	\$ 1,034,595.50	\$ (192,596.35)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 161,285,482.39	\$ 162,276,152.05	\$ 990,669.66	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 33,070,197.34	\$ 33,476,880.09	\$ 406,682.75	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 4,530,108.43	\$ 4,530,108.43	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 208,792,231.04	\$ 215,727,147.86	\$ 6,934,916.82	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	731,198.52	\$	799,143.42	\$ 67,944.90	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,503,972.30	\$	5,715,904.23	\$ 211,931.93	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,128,542.06	\$	1,179,166.74	\$ 50,624.68	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	190,938.67	\$ 190,938.67	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	7,521,378.60	\$	8,042,818.78	\$ 521,440.18	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 2,745,475.86	\$ 2,853,141.58	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 18,343,700.05	\$ 20,048,244.99	\$ 1,704,544.94	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,338,246.64	\$ 1,143,532.26	\$ (194,714.38)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 110,596,486.56	\$ 115,848,138.33	\$ 5,251,651.77	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 22,676,855.86	\$ 23,898,978.29	\$ 1,222,122.43	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 5,353,293.86	\$ 5,353,293.86	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 155,700,764.96	\$ 169,145,329.31	\$ 13,444,564.35	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	430,662.88	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,055,384.86	\$	3,339,299.28	\$ 283,914.42	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	265,000.54	\$	237,109.57	\$ (27,890.97)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	33,163,958.44	\$	33,972,596.09	\$ 808,637.65	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,799,983.69	\$	7,008,402.10	\$ 208,418.41	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	907,608.52	\$ 907,608.52	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	43,714,990.42	\$	45,949,511.30	\$ 2,180,688.02	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 322,997.16	\$ 376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,842,213.62	\$ 2,013,396.96	\$ 171,183.34	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 153,459.73	\$ 130,703.86	\$ (22,755.87)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 21,651,069.15	\$ 22,132,279.07	\$ 481,209.92	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,439,365.02	\$ 4,565,795.05	\$ 126,430.03	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 574,755.30	\$ 574,755.30	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 28,409,104.68	\$ 29,793,760.26	\$ 1,384,655.58	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 430,662.88	\$ 484,495.74	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,595,400.31	\$ 2,836,571.75	\$ 241,171.44	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 258,439.31	\$ 220,809.55	\$ (37,629.76)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 31,950,133.56	\$ 33,122,331.93	\$ 1,172,198.37	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,551,099.37	\$ 6,832,996.22	\$ 281,896.85	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 818,756.98	\$ 818,756.98	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 41,785,735.43	\$ 44,315,962.17	\$ 2,530,226.74	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	242,247.87	\$	269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,894,983.09	\$	2,071,069.91	\$ 176,086.82	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	138,514.72	\$	133,336.16	\$ (5,178.56)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	19,496,992.63	\$	20,166,684.81	\$ 669,692.18	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,997,690.21	\$	4,160,301.32	\$ 162,611.11	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	512,022.99	\$ 512,022.99	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	25,770,428.52	\$	27,312,579.49	\$ 1,515,234.54	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529C	MDCC FUNDING	\$	96,920.23	\$	96,920.23	\$ -	
TOTALS FOR PROJECTIONS		\$	96,920.23	\$	96,920.23	\$ -	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,791,345.11	\$	1,957,801.62	\$ 166,456.51	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	179,947.64	\$	162,392.72	\$ (17,554.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	20,493,290.33	\$	21,032,195.61	\$ 538,905.28	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,201,972.46	\$	4,338,852.52	\$ 136,880.06	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	606,148.20	\$ 606,148.20	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	26,989,552.70	\$	28,420,387.83	\$ 1,430,835.13	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	592,161.46	\$	592,161.46	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,123,849.08	\$	4,507,048.01	\$ 383,198.93	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	242,400.77	\$	194,689.02	\$ (47,711.75)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	39,515,320.22	\$	41,195,156.93	\$ 1,679,836.71	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,102,275.66	\$	8,498,385.69	\$ 396,110.03	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,097,472.65	\$ 1,097,472.65	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	52,576,007.19	\$	56,084,913.76	\$ 3,508,906.57	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	1,834,519.36	\$	2,004,987.73	\$ 170,468.37	FY23 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,834,519.36	\$	2,004,987.73	\$ 170,468.37	

FY 25 Final Budget Projections

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	7,226,633.22	\$	7,406,944.48	\$ 180,311.26	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,481,758.82	\$	1,528,021.15	\$ 46,262.33	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	176,475.15	\$ 176,475.15	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	8,812,224.91	\$	9,269,106.50	\$ 456,881.59	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$	55,162.88	\$	50,000.00	\$ (5,162.88)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,360,760.44	\$	18,896,863.69	\$ 536,103.25	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,764,715.60	\$	3,898,342.62	\$ 133,627.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	452,578.02	\$ 452,578.02	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	22,395,970.36	\$	23,513,115.77	\$ 1,117,145.41	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	128,039.98	\$	128,039.98	\$ -	
TOTALS FOR PROJECTIONS		\$	178,039.98	\$	178,039.98	\$ -	

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 807,492.90	\$ 807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 7,493,567.91	\$ 8,189,889.99	\$ 696,322.08	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 762,681.51	\$ 620,210.59	\$ (142,470.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 119,202,386.76	\$ 122,421,302.86	\$ 3,218,916.10	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 24,441,421.48	\$ 25,254,994.18	\$ 813,572.70	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 3,024,497.77	\$ 3,024,497.77	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 152,707,550.56	\$ 160,318,388.29	\$ 7,610,837.73	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,028,905.73	\$	1,124,514.37	\$ 95,608.64	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	58,686.50	\$	50,000.00	\$ (8,686.50)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,788,232.17	\$	8,918,795.67	\$ 130,563.50	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,801,951.22	\$	1,839,909.62	\$ 37,958.40	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	258,606.55	\$ 258,606.55	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	11,839,274.20	\$	12,353,324.79	\$ 514,050.59	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	144,171.94	\$	157,568.78	\$ 13,396.84	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,387.56	\$	63,883.92	\$ 3,496.36	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	271,776.68	\$	271,776.68	\$ -	
TOTALS FOR PROJECTIONS		\$	476,336.18	\$	493,229.38	\$ 16,893.20	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,422,855.58	\$	1,555,071.07	\$ 132,215.49	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	105,101.08	\$	94,054.14	\$ (11,046.94)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,157,154.75	\$	13,453,256.66	\$ 296,101.91	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,697,761.12	\$	2,775,349.64	\$ 77,588.52	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	351,777.13	\$ 351,777.13	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	17,598,203.98	\$	18,444,840.08	\$ 846,636.10	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	269,164.30	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,368,979.79	\$	1,496,189.00	\$ 127,209.21	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	83,594.85	\$	60,745.41	\$ (22,849.44)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,810,680.16	\$	7,166,876.36	\$ 356,196.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,396,471.24	\$	1,478,496.12	\$ 82,024.88	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	485,257.71	\$ 485,257.71	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	9,875,057.47	\$	10,956,728.90	\$ 1,081,671.43	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 753,660.04	\$ 807,492.90	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,896,440.96	\$ 6,444,353.79	\$ 547,912.83	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 632,793.58	\$ 505,300.53	\$ (127,493.05)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 69,268,258.74	\$ 71,168,528.73	\$ 1,900,269.99	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,202,859.13	\$ 14,681,764.83	\$ 478,905.70	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 1,884,970.34	\$ 1,884,970.34	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 90,754,012.44	\$ 95,492,411.12	\$ 4,738,398.68	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	434,747.63	\$	475,145.52	\$ 40,397.89	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,623,786.33	\$	5,813,641.94	\$ 189,855.61	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,153,108.89	\$	1,199,329.61	\$ 46,220.72	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3103H	HEALTH INSURANCE	\$	-	\$	136,938.37	\$ 136,938.37	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	7,315,475.71	\$	7,728,888.30	\$ 413,412.59	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 178,455.93	\$ 269,164.30	\$ 90,708.37	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,245,981.16	\$ 1,361,761.01	\$ 115,779.85	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 69,378.87	\$ 51,633.59	\$ (17,745.28)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 14,588,624.14	\$ 15,056,999.95	\$ 468,375.81	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,991,271.58	\$ 3,106,195.06	\$ 114,923.48	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 368,236.86	\$ 368,236.86	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 19,073,711.67	\$ 20,213,990.77	\$ 1,140,279.10	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

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DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	495,210.30	\$	541,226.54	\$ 46,016.24	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,603,007.52	\$	6,823,456.79	\$ 220,449.27	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,353,889.75	\$	1,407,650.12	\$ 53,760.37	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	156,818.34	\$ 156,818.34	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	8,555,940.44	\$	9,032,984.65	\$ 477,044.21	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	564,328.60	\$	592,161.46	\$ 27,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,726,145.19	\$	4,072,388.41	\$ 346,243.22	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	234,867.51	\$	196,815.11	\$ (38,052.40)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	26,761,471.98	\$	27,865,448.29	\$ 1,103,976.31	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,487,209.06	\$	5,748,523.48	\$ 261,314.42	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,022,770.55	\$ 1,022,770.55	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	36,774,022.34	\$	39,498,107.30	\$ 2,724,084.96	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	2,169,464.26	\$	2,799,308.72	\$ 629,844.46	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	25,933,356.36	\$	28,343,152.16	\$ 2,409,795.80	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	2,411,735.75	\$	2,045,804.01	\$ (365,931.74)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	333,008,997.15	\$	340,857,818.40	\$ 7,848,821.25	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	68,280,623.21	\$	70,317,518.43	\$ 2,036,895.22	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	9,255,272.74	\$ 9,255,272.74	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	431,804,176.73	\$	453,618,874.46	\$ 21,814,697.73	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	409,129.74	\$	430,662.88	\$ 21,533.14	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,492,635.55	\$	3,817,180.44	\$ 324,544.89	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	207,893.59	\$	150,952.33	\$ (56,941.26)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	37,377,197.79	\$	38,731,718.76	\$ 1,354,520.97	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,663,872.09	\$	7,990,188.87	\$ 326,316.78	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,000,207.97	\$ 1,000,207.97	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	49,150,728.76	\$	52,120,911.25	\$ 2,970,182.49	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	107,665.72	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	349,890.54	\$	382,403.29	\$ 32,512.75	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,280,264.20	\$	4,355,643.43	\$ 75,379.23	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	877,631.26	\$	898,550.72	\$ 20,919.46	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	105,028.71	\$ 105,028.71	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	5,665,451.73	\$	5,899,291.87	\$ 233,840.14	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	544,935.25	\$	595,572.07	\$ 50,636.82	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,020,169.11	\$	4,987,375.75	\$ (32,793.36)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,029,342.39	\$	1,028,874.41	\$ (467.98)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	164,357.94	\$ 164,357.94	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	6,698,279.61	\$	6,933,845.89	\$ 235,566.28	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$	118,102.03	\$	113,998.88	\$ (4,103.15)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	189,059.17	\$	189,059.17	\$ -	
TOTALS FOR PROJECTIONS		\$	307,161.20	\$	303,058.05	\$ (4,103.15)	

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,337,505.97	\$	1,461,790.55	\$ 124,284.58	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	83,594.85	\$	56,189.50	\$ (27,405.35)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	10,536,757.70	\$	11,034,407.71	\$ 497,650.01	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,160,471.30	\$	2,276,351.39	\$ 115,880.09	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	281,030.85	\$ 281,030.85	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	14,441,326.99	\$	15,432,767.16	\$ 991,440.17	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	915,158.62	\$	1,668,818.66	\$ 753,660.04	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	17,375,326.13	\$	18,989,887.22	\$ 1,614,561.09	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,511,997.57	\$	1,282,841.72	\$ (229,155.85)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	170,064,030.10	\$	172,985,432.86	\$ 2,921,402.76	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	34,870,162.85	\$	35,686,159.18	\$ 815,996.33	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	5,629,798.45	\$ 5,629,798.45	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	224,736,675.27	\$	236,242,938.09	\$ 11,506,262.82	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	-	\$	107,665.72	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,355,707.11	\$	1,481,682.98	\$ 125,975.87	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	89,305.55	\$	66,010.01	\$ (23,295.54)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,058,755.24	\$	9,089,214.35	\$ 30,459.11	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,857,419.64	\$	1,875,066.27	\$ 17,646.63	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	316,055.91	\$ 316,055.91	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	12,361,187.54	\$	12,935,695.24	\$ 574,507.70	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,380,155.50	\$	3,694,248.45	\$ 314,092.95	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	446,284.72	\$	363,864.98	\$ (82,419.74)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	50,056,748.87	\$	51,602,550.48	\$ 1,545,801.61	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,263,704.70	\$	10,645,386.72	\$ 381,682.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,307,814.16	\$ 1,307,814.16	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	64,631,389.53	\$	68,098,360.53	\$ 3,466,971.00	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	699,827.18	\$	699,827.18	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,976,268.67	\$	5,438,676.67	\$ 462,408.00	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	536,683.80	\$	433,620.95	\$ (103,062.85)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	69,143,635.49	\$	70,955,428.62	\$ 1,811,793.13	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,177,306.21	\$	14,637,803.18	\$ 460,496.97	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,786,816.03	\$ 1,786,816.03	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	89,533,721.35	\$	93,952,172.63	\$ 4,418,451.28	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,027,900.33	\$	2,216,338.17	\$ 188,437.84	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	199,874.32	\$	173,124.41	\$ (26,749.91)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,432,116.92	\$	25,115,813.90	\$ 683,696.98	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,009,594.89	\$	5,181,285.60	\$ 171,690.71	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	633,210.22	\$ 633,210.22	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	31,992,483.61	\$	33,642,769.46	\$ 1,650,285.85	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

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DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,097,237.12	\$	1,199,195.29	\$ 101,958.17	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	97,446.32	\$	88,992.02	\$ (8,454.30)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,035,764.35	\$	13,435,238.30	\$ 399,473.95	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,672,871.07	\$	2,771,632.53	\$ 98,761.46	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	341,289.59	\$ 341,289.59	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	17,064,817.44	\$	17,997,846.31	\$ 933,028.87	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	161,498.58	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	601,018.37	\$	656,866.58	\$ 55,848.21	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	68,406.83	\$	51,937.32	\$ (16,469.51)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,156,588.05	\$	6,512,198.58	\$ 355,610.53	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,262,355.29	\$	1,343,438.87	\$ 81,083.58	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	172,450.92	\$ 172,450.92	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	8,196,034.26	\$	8,898,390.85	\$ 702,356.59	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 915,158.62	\$ 915,158.62	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 11,050,971.22	\$ 12,077,856.58	\$ 1,026,885.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 987,099.67	\$ 829,478.51	\$ (157,621.16)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 123,808,844.66	\$ 126,939,273.89	\$ 3,130,429.23	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 25,385,935.95	\$ 26,187,032.39	\$ 801,096.44	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 3,095,460.48	\$ 3,095,460.48	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 162,148,010.12	\$ 170,044,260.47	\$ 7,896,250.35	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,006,393.91	\$	3,285,755.96	\$ 279,362.05	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	249,569.51	\$	217,873.52	\$ (31,695.99)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	37,186,161.64	\$	38,302,281.19	\$ 1,116,119.55	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,624,701.78	\$	7,901,597.73	\$ 276,895.95	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,082,601.30	\$ 1,082,601.30	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	48,389,824.00	\$	51,113,106.86	\$ 2,723,282.86	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

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DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	913,470.52	\$	998,352.61	\$ 84,882.09	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	56,985.44	\$	50,000.00	\$ (6,985.44)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,180,876.75	\$	9,474,799.65	\$ 293,922.90	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,882,459.61	\$	1,954,610.88	\$ 72,151.27	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	240,150.53	\$ 240,150.53	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	12,087,625.17	\$	12,825,579.39	\$ 737,954.22	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,228,875.71	\$	1,343,066.08	\$ 114,190.37	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	120,532.11	\$	104,482.10	\$ (16,050.01)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,534,033.30	\$	18,944,250.89	\$ 410,217.59	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,800,243.70	\$	3,908,118.40	\$ 107,874.70	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	438,123.96	\$ 438,123.96	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	23,899,016.27	\$	24,953,372.87	\$ 1,054,356.60	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

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DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	753,660.04	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,769,356.24	\$	7,398,382.66	\$ 629,026.42	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	588,566.07	\$	531,826.02	\$ (56,740.05)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	72,652,782.52	\$	75,062,146.26	\$ 2,409,363.74	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,896,826.55	\$	15,485,001.57	\$ 588,175.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,966,127.52	\$ 1,966,127.52	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	95,661,191.42	\$	101,197,144.07	\$ 5,535,952.65	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	53,832.86	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	388,448.02	\$	424,543.63	\$ 36,095.61	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,942,254.66	\$	2,024,050.38	\$ 81,795.72	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	398,242.57	\$	417,552.99	\$ 19,310.42	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	74,081.99	\$ 74,081.99	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	2,832,778.11	\$	3,044,061.85	\$ 211,283.74	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	269,164.30	\$	269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,367,062.87	\$	1,494,093.96	\$ 127,031.09	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,035.51	\$	78,969.03	\$ (24,066.48)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,876,703.13	\$	19,588,273.51	\$ 711,570.38	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,870,505.20	\$	4,040,977.53	\$ 170,472.33	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	485,257.71	\$ 485,257.71	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	24,486,471.00	\$	25,956,736.04	\$ 1,470,265.04	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	269,164.30	\$	269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,318,362.33	\$	1,440,868.03	\$ 122,505.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	81,043.26	\$	68,237.34	\$ (12,805.92)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	16,061,128.70	\$	16,531,210.32	\$ 470,081.62	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,293,195.94	\$	3,410,318.39	\$ 117,122.45	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	422,760.85	\$ 422,760.85	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	21,022,894.53	\$	22,142,559.23	\$ 1,119,664.70	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION	FY 2024-2025 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 429,008.32	\$ 430,662.88	\$ 1,654.56	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,231,053.11	\$ 2,438,368.44	\$ 207,315.33	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 156,132.82	\$ 129,286.47	\$ (26,846.35)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,354,242.93	\$ 25,210,026.63	\$ 855,783.70	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,993,627.50	\$ 5,200,721.29	\$ 207,093.79	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$ -	\$ 672,127.15	\$ 672,127.15	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$ 32,164,064.68	\$ 34,081,192.86	\$ 1,917,128.18	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	538,328.60	\$	538,328.60	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,822,936.73	\$	4,178,174.08	\$ 355,237.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	368,279.06	\$	317,394.74	\$ (50,884.32)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	34,378,636.08	\$	35,560,313.19	\$ 1,181,677.11	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,049,042.87	\$	7,335,941.39	\$ 286,898.52	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,244,148.24	\$ 1,244,148.24	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	46,157,223.33	\$	49,174,300.24	\$ 3,017,076.91	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	807,492.90	\$	807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,305,351.98	\$	4,705,416.63	\$ 400,064.65	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	381,644.52	\$	303,524.54	\$ (78,119.98)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	47,497,302.33	\$	49,427,993.99	\$ 1,930,691.66	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	9,738,912.26	\$	10,196,784.97	\$ 457,872.71	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,295,473.67	\$ 1,295,473.67	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	62,730,703.99	\$	66,736,686.70	\$ 4,005,982.71	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3529C	MDCC FUNDING	\$	84,085.95	\$	84,085.95	\$ -	
TOTALS FOR PROJECTIONS		\$	84,085.95	\$	84,085.95	\$ -	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	753,660.04	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,113,590.99	\$	5,588,759.34	\$ 475,168.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	585,042.45	\$	502,465.74	\$ (82,576.71)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	64,779,562.80	\$	66,420,178.78	\$ 1,640,615.98	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	13,282,490.74	\$	13,702,200.43	\$ 419,709.69	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,893,428.24	\$ 1,893,428.24	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	84,514,347.02	\$	88,860,692.57	\$ 4,346,345.55	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	1,507,320.08	\$	1,614,985.80	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	11,016,329.48	\$	12,039,995.84	\$ 1,023,666.36	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	672,525.44	\$	540,937.83	\$ (131,587.61)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	88,038,284.22	\$	90,772,111.78	\$ 2,733,827.56	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	18,051,490.99	\$	18,725,900.65	\$ 674,409.66	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	2,624,376.25	\$ 2,624,376.25	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	119,285,950.22	\$	126,318,308.15	\$ 7,032,357.93	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	1,238,155.78	\$	1,291,988.64	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	9,788,947.31	\$	10,698,562.09	\$ 909,614.78	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	838,986.11	\$	717,808.21	\$ (121,177.90)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	135,136,987.01	\$	139,363,969.45	\$ 4,226,982.44	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	27,708,673.85	\$	28,750,194.25	\$ 1,041,520.40	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	3,358,296.18	\$ 3,358,296.18	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	174,711,750.06	\$	184,180,818.82	\$ 9,469,068.76	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	99,590.79	\$	161,498.58	\$ 61,907.79	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	903,632.76	\$	987,600.70	\$ 83,967.94	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	74,846.55	\$	77,551.63	\$ 2,705.08	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,204,461.40	\$	12,590,805.40	\$ 386,344.00	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,502,419.57	\$	2,597,429.61	\$ 95,010.04	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	310,502.19	\$ 310,502.19	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	15,784,951.07	\$	16,725,388.11	\$ 940,437.04	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,897,472.32	\$	2,073,790.44	\$ 176,318.12	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	139,000.74	\$	103,064.70	\$ (35,936.04)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,479,883.03	\$	25,001,813.84	\$ 521,930.81	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,019,388.92	\$	5,157,767.88	\$ 138,378.96	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	629,130.18	\$ 629,130.18	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	31,858,742.17	\$	33,288,564.20	\$ 1,429,822.03	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,384,306.33	\$	3,698,785.00	\$ 314,478.67	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	263,907.00	\$	218,278.49	\$ (45,628.51)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	55,398,923.44	\$	56,753,766.72	\$ 1,354,843.28	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,359,071.53	\$	11,708,060.73	\$ 348,989.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,416,402.22	\$ 1,416,402.22	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	70,890,704.03	\$	74,279,788.90	\$ 3,389,084.87	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	161,498.58	\$	161,498.58	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,195,469.01	\$	1,306,555.14	\$ 111,086.13	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	65,612.24	\$	50,000.00	\$ (15,612.24)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	13,095,847.78	\$	13,284,363.64	\$ 188,515.86	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,685,190.66	\$	2,740,507.73	\$ 55,317.07	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	342,815.31	\$ 342,815.31	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	17,203,618.27	\$	17,885,740.40	\$ 682,122.13	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	53,832.86	\$	107,665.72	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	907,577.23	\$	991,911.69	\$ 84,334.46	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	63,060.65	\$	59,935.47	\$ (3,125.18)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,864,024.37	\$	13,469,373.37	\$ 605,349.00	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,637,657.27	\$	2,778,674.45	\$ 141,017.18	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	344,491.66	\$ 344,491.66	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,526,152.38	\$	17,752,052.36	\$ 1,225,899.98	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	430,662.88	\$	430,662.88	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,107,612.87	\$	3,396,380.45	\$ 288,767.58	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	258,196.31	\$	222,834.40	\$ (35,361.91)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	41,887,253.46	\$	41,686,083.34	\$ (201,170.12)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,588,620.11	\$	8,599,661.72	\$ 11,041.61	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,237,221.43	\$ 1,237,221.43	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	54,272,345.63	\$	55,572,844.22	\$ 1,300,498.59	

*Calculations based on imputed indices for 2024-2025
**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	484,495.74	\$	484,495.74	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,275,021.71	\$	4,672,267.99	\$ 397,246.28	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	264,636.03	\$	191,854.24	\$ (72,781.79)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	54,771,292.24	\$	55,936,029.71	\$ 1,164,737.47	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,230,381.16	\$	11,539,365.06	\$ 308,983.90	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,472,784.44	\$ 1,472,784.44	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	71,025,826.88	\$	74,296,797.18	\$ 3,270,970.30	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,384,611.64	\$	3,699,118.67	\$ 314,507.03	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	164,273.60	\$	108,531.79	\$ (55,741.81)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	32,156,397.91	\$	31,369,333.71	\$ (787,064.20)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,593,392.10	\$	6,471,360.15	\$ (122,031.95)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	871,282.13	\$ 871,282.13	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	42,621,672.41	\$	42,896,456.47	\$ 274,784.06	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	67,920.82	\$	60,441.68	\$ (7,479.14)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	207,535.52	\$	207,535.52	\$ -	
TOTALS FOR PROJECTIONS		\$	275,456.34	\$	267,977.20	\$ (7,479.14)	

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	274,113.35	\$	257,560.52	\$ (16,552.83)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	450,979.95	\$	450,979.95	\$ -	
TOTALS FOR PROJECTIONS		\$	725,093.30	\$	708,540.47	\$ (16,552.83)	

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	102,842.28	\$	112,398.65	\$ 9,556.37	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	125,878.29	\$	108,126.82	\$ (17,751.47)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3529C	MDCC FUNDING	\$	238,030.30	\$	238,030.30	\$ -	
TOTALS FOR PROJECTIONS		\$	466,750.87	\$	458,555.77	\$ (8,195.10)	

****Calculation includes fringe**

FY 25 Final Budget Projections

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	807,492.90	\$	807,492.90	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,337,807.52	\$	5,833,810.66	\$ 496,003.14	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	576,294.15	\$	461,361.35	\$ (114,932.80)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	68,693,143.48	\$	70,569,526.07	\$ 1,876,382.59	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,084,936.70	\$	14,558,193.13	\$ 473,256.43	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,771,990.36	\$ 1,771,990.36	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	89,499,674.75	\$	94,002,374.47	\$ 4,502,699.72	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	215,331.44	\$	215,331.44	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,196,714.69	\$	1,307,916.57	\$ 111,201.88	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	164,030.59	\$	134,348.59	\$ (29,682.00)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,481,572.47	\$	19,112,315.18	\$ 630,742.71	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,789,487.06	\$	3,942,789.35	\$ 153,302.29	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	480,677.33	\$ 480,677.33	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	23,847,136.26	\$	25,193,378.46	\$ 1,346,242.20	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	269,164.30	\$	269,164.30	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,297,850.68	\$	1,418,450.38	\$ 120,599.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	140,944.81	\$	99,723.71	\$ (41,221.10)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,624,480.67	\$	13,100,348.87	\$ 475,868.20	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,588,540.90	\$	2,702,546.26	\$ 114,005.36	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	365,696.97	\$ 365,696.97	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	16,920,981.35	\$	17,955,930.49	\$ 1,034,949.14	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	322,997.16	\$ -	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,031,544.81	\$	2,220,321.31	\$ 188,776.50	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	212,632.25	\$	168,163.53	\$ (44,468.72)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,408,528.92	\$	25,298,568.47	\$ 890,039.55	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,004,758.37	\$	5,218,987.09	\$ 214,228.72	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	615,250.29	\$ 615,250.29	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	31,980,461.52	\$	33,844,287.85	\$ 1,863,826.33	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	322,997.16	\$	376,830.02	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,328,685.96	\$	3,637,996.22	\$ 309,310.26	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	306,068.94	\$	252,903.37	\$ (53,165.57)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	31,263,806.85	\$	32,617,976.87	\$ 1,354,170.02	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,410,374.00	\$	6,728,949.92	\$ 318,575.92	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	930,687.97	\$ 930,687.97	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	41,631,932.91	\$	44,545,344.37	\$ 2,913,411.46	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	753,660.04	\$	807,492.90	\$ 53,832.86	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,034,367.50	\$	6,595,096.83	\$ 560,729.33	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	589,659.61	\$	470,473.16	\$ (119,186.45)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	71,670,579.01	\$	74,382,227.84	\$ 2,711,648.83	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,695,434.19	\$	15,344,737.29	\$ 649,303.10	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,970,394.92	\$ 1,970,394.92	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	93,743,700.35	\$	99,570,422.94	\$ 5,826,722.59	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	577,395.49	\$	592,161.46	\$ 14,765.97	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	5,546,731.26	\$	6,062,148.14	\$ 515,416.88	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	686,255.40	\$	564,324.82	\$ (121,930.58)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	74,305,248.20	\$	75,687,697.58	\$ 1,382,449.38	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	15,235,650.38	\$	15,614,050.15	\$ 378,399.77	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,893,070.17	\$ 1,893,070.17	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	96,351,280.73	\$	100,413,452.32	\$ 4,062,171.59	

*Calculations based on imputed indices for 2024-2025

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	1,397,981.50	\$	1,453,487.22	\$ 55,505.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,067,088.76	\$	1,166,245.46	\$ 99,156.70	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	450,294.36	\$	389,378.05	\$ (60,916.31)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	171,163,851.32	\$	181,643,618.42	\$ 10,479,767.10	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	35,095,671.71	\$	37,472,306.04	\$ 2,376,634.33	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	3,872,687.32	\$ 3,872,687.32	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	209,174,887.65	\$	225,997,722.51	\$ 16,822,834.86	

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$	952,337.90	\$	1,022,824.34	\$ 70,486.44	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,632,346.31	\$	1,784,028.23	\$ 151,681.92	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	990,744.82	\$	679,639.84	\$ (311,104.98)	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	214,289,613.16	\$	213,037,598.71	\$ (1,252,014.45)	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	43,938,237.28	\$	43,948,750.67	\$ 10,513.39	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	4,542,014.82	\$ 4,542,014.82	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	261,803,279.48	\$	265,014,856.61	\$ 3,211,577.13	

****Calculation includes fringe**

FY 25 Final Budget Projections

District LIMESTONE CHARTER DISTRICT NUMBER: 4901

Rev Code	Revenue Title	FY 2023-2024		FY 2024-2025		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3135/3535	READING COACHES	\$	107,665.72	\$	215,331.44	\$ 107,665.72	PROJECTIONS BASED ON FY24 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	469,398.93	\$	513,016.72	\$ 43,617.79	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	72,287.03	\$ 22,287.03	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	27,195,211.40	\$	57,860,143.30	\$ 30,664,931.90	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,576,143.56	\$	11,936,301.50	\$ 6,360,157.94	STATE TO AID CLASSROOMS BASED ON FY24 135-DAY STUDENT COUNTS
3103H	HEALTH INSURANCE	\$	-	\$	1,233,592.69	\$ 1,233,592.69	BASED ON FY24 135-DAY STUDENT COUNTS WPU
TOTALS FOR PROJECTIONS		\$	33,398,419.61	\$	71,830,672.68	\$ 38,432,253.07	

**Calculation includes fringe

FY 25 Final Budget Projections

District	Deaf & Blind	DISTRICT NUMBER: 5207			
		FY 2023-2024	FY 2024-2025		
		CURRENT ALLOCATION	PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
TOTALS FOR PROJECTIONS					
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 842,892.71	\$ 842,892.71	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,428.57	\$ 11,428.57	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$ 904,321.28	\$ 904,321.28	\$ -	

FY 25 Final Budget Projections

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	273,595.76	\$	299,018.99	\$ 25,423.23	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,907,659.88	\$	1,907,659.88	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	259,772.29	\$	259,772.29	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	2,491,027.93	\$	2,516,451.16	\$ 25,423.23	

**Calculation includes fringe

FY 25 Final Budget Projections

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2023-2024 CURRENT ALLOCATION		FY 2024-2025 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	388,219.36	\$	424,293.71	\$ 36,074.35	FY23 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY23 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	978,920.32	\$	978,920.32	\$ -	Proviso 1.3
3503	STATE TO AID CLASSROOMS-EIA	\$	241,497.72	\$	241,497.72	\$ -	Proviso 1.3
TOTALS FOR PROJECTIONS		\$	1,658,637.40	\$	1,694,711.75	\$ 36,074.35	

**Calculation includes fringe