

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	21,265.83	\$	-	\$ (21,265.83)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	297,790.55	\$	268,797.10	\$ (28,993.45)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT HEALTH & FITNESS-NURSE	\$	202,943.98	\$	-	\$ (202,943.98)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	962,696.61	\$	1,100,955.47	\$ 138,258.86	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,554.56	\$	74,968.06	\$ 14,413.50	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,190,332.26	\$	13,001,175.86	\$ 810,843.60	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,109,714.97	\$	2,602,078.19	\$ 492,363.22	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,986,760.13	\$	17,047,974.69	\$ 1,061,214.56	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	943,075.78	\$	-	\$ (943,075.78)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	162,075.39	\$	-	\$ (162,075.39)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	1,012,487.87	\$	1,128,947.82	\$ 116,459.95	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT HEALTH & FITNESS-NURSE	\$	856,874.54	\$	-	\$ (856,874.54)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	6,936,608.86	\$	7,932,818.47	\$ 996,209.61	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	486,822.86	\$	614,446.46	\$ 127,623.60	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	91,319,247.18	\$	97,427,565.05	\$ 6,108,317.87	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	15,804,128.96	\$	19,499,324.15	\$ 3,695,195.19	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	117,521,321.44	\$	126,603,101.95	\$ 9,081,780.51	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	6,734.37	\$	-	\$ (6,734.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	59,558.11	\$	53,759.42	\$ (5,798.69)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	67,647.99	\$		\$ (67,647.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	413,811.85	\$	473,241.94	\$ 59,430.09	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	3,978,636.58	\$	4,265,821.55	\$ 287,184.97	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	688,561.15	\$	853,769.02	\$ 165,207.87	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	5,359,257.63	\$	5,696,591.93	\$ 337,334.30	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

District: ANDERSON COUNTY BOARD		DISTRICT NUMBER: 0400			
Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 83,382.86	\$ 95,357.99	\$ 11,975.13	FY22 DISTRICT PAYROLL
3103**	STATE TO AID CLASSROOMS-GF	\$ 44,802.17	\$ 44,802.17	-	
3503	STATE TO AID CLASSROOMS-EIA	\$ 43,534.19	\$ 43,534.19	-	
TOTALS FOR PROJECTIONS		\$ 171,719.22	\$ 183,694.35	\$ 11,975.13	

**Calculation includes fringe

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	377,230.31	\$	-	\$ (377,230.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	74,977.58	\$	-	\$ (74,977.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	476,464.88	\$	430,075.36	\$ (46,389.52)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	315,690.62	\$	-	\$ (315,690.62)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,698,118.20	\$	3,085,611.77	\$ 387,493.57	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	199,959.31	\$	251,999.59	\$ 52,040.28	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	45,172,477.97	\$	48,622,854.02	\$ 3,450,376.05	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,817,756.82	\$	9,731,463.48	\$ 1,913,706.66	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	57,132,675.69	\$	62,122,004.22	\$ 4,989,328.53	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	188,615.16	\$	-	\$ (188,615.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	23,153.28	\$	-	\$ (23,153.28)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	215,037.68	\$ (23,194.76)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	157,845.31	\$	-	\$ (157,845.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,051,761.10	\$	1,202,811.06	\$ 151,049.96	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	73,480.82	\$	101,941.98	\$ 28,461.16	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	16,314,656.48	\$	17,473,157.55	\$ 1,158,501.07	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,823,489.49	\$	3,497,108.47	\$ 673,618.98	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	20,871,234.08	\$	22,490,056.74	\$ 1,618,822.66	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	18,814.49	\$	-	\$ (18,814.49)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	178,674.33	\$	161,278.26	\$ (17,396.07)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65	\$	-	\$ (112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	808,993.48	\$	925,178.07	\$ 116,184.59	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	53,793.13	\$	75,575.58	\$ 21,782.45	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	11,826,908.27	\$	12,669,318.33	\$ 842,410.06	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,046,819.15	\$	2,535,659.64	\$ 488,840.49	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,188,210.87	\$	16,367,009.89	\$ 1,178,799.02	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$	(141,461.37) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	21,392.66	\$	-	\$	(21,392.66) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	215,037.68	\$	(23,194.76) PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	135,295.98	\$	-	\$	(135,295.98) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	912,341.45	\$	1,043,368.49	\$	131,027.04 FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	49,020.36	\$	75,940.09	\$	26,919.73 PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	11,441,830.31	\$	12,724,474.79	\$	1,282,644.48 STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,980,175.78	\$	2,546,698.75	\$	566,522.97 STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	14,919,750.35	\$	16,605,519.80	\$	1,685,769.45

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	518,691.68	\$	-	\$ (518,691.68)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	91,092.30	\$	-	\$ (91,092.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	655,139.21	\$	591,353.62	\$ (63,785.59)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	450,986.60	\$	-	\$ (450,986.60)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	3,762,826.90	\$	4,303,229.92	\$ 540,403.02	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	249,874.56	\$	300,479.75	\$ 50,605.19	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	258,542.09	\$ 258,542.09	
3103**	STATE TO AID CLASSROOMS-GF	\$	52,761,488.15	\$	57,155,345.68	\$ 4,393,857.53	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	9,131,145.83	\$	11,439,171.37	\$ 2,308,025.54	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	67,621,245.23	\$	74,048,122.43	\$ 6,426,877.20	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	138,900.30	\$	158,848.63	\$ 19,948.33	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	153,524.20	\$	203,033.42	\$ 49,509.22	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	343,660.94	\$ 343,660.94	
3103**	STATE TO AID CLASSROOMS-GF	\$	125,690.91	\$	-	\$ (125,690.91)	
3503	STATE TO AID CLASSROOMS-EIA	\$	122,133.65	\$	-	\$ (122,133.65)	
TOTALS FOR PROJECTIONS		\$	540,249.06	\$	705,542.99	\$ 165,293.93	

**Calculation includes fringe

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	12,784.37	\$	-	\$ (12,784.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65	\$	-	\$ (112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	805,246.97	\$	920,893.51	\$ 115,646.54	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,248,368.03	\$	8,825,385.17	\$ 577,017.14	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,427,500.51	\$	1,766,328.10	\$ 338,827.59	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	10,917,224.12	\$	11,670,125.62	\$ 752,901.50	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : BARNWELL 48

DISTRICT NUMBER: 0648

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37		\$	(141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	9,060.01	\$	-	\$ (9,060.01)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65		\$	(112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	482,137.56	\$	551,380.33	\$ 69,242.77	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,538,009.86	\$	5,972,392.72	\$ 434,382.86	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	958,433.46	\$	1,195,325.18	\$ 236,891.72	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	7,410,965.13	\$	7,876,617.06	\$ 465,651.93	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	14,573.68	\$	-	\$ (14,573.68)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	90,197.32	\$	-	\$ (90,197.32)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	684,929.14	\$	783,296.09	\$ 98,366.95	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	9,166,882.31	\$	9,815,724.37	\$ 648,842.06	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,586,462.82	\$	1,964,536.33	\$ 378,073.51	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	11,806,469.07	\$	12,721,075.63	\$ 914,606.56	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	53,056.15	\$	60,675.87	\$ 7,619.72	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	154,336.81	\$ 154,336.81	
3103**	STATE TO AID CLASSROOMS-GF	\$	60,524.88	\$	-	\$ (60,524.88)	
3503	STATE TO AID CLASSROOMS-EIA	\$	58,811.93	\$	-	\$ (58,811.93)	
TOTALS FOR PROJECTIONS		\$	222,392.96	\$	265,012.68	\$ 42,619.72	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$ 801,614.41	\$ -	\$ (801,614.41)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$ 147,391.83	\$ -	\$ (147,391.83)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 1,250,720.31	\$ 1,128,947.82	\$ (121,772.49)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$ 725,513.69	\$ -	\$ (725,513.69)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$ 6,957,193.68	\$ 7,956,359.61	\$ 999,165.93	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 601,071.12	\$ 768,756.72	\$ 167,685.60	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 40,541,936.91	\$ 48,147,214.75	\$ 7,605,277.84	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,016,374.08	\$ 9,636,268.20	\$ 2,619,894.12	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 58,041,816.03	\$ 67,637,547.11	\$ 9,595,731.08	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	66,007.65	\$	75,487.42	\$ 9,479.77	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	204,905.04	\$ 204,905.04	
3103**	STATE TO AID CLASSROOMS-GF	\$	78,564.27	\$	-	\$ (78,564.27)	
3503	STATE TO AID CLASSROOMS-EIA	\$	76,340.77	\$	-	\$ (76,340.77)	
TOTALS FOR PROJECTIONS		\$	270,912.69	\$	330,392.46	\$ 59,479.77	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	1,320,306.09	\$	-	\$ (1,320,306.09)	
3127	STUDENT HEALTH & FITNESS	\$	262,227.54	\$	-	\$ (262,227.54)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	1,569,455.94	\$	1,505,263.76	\$ (64,192.18)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	1,025,994.52	\$	-	\$ (1,025,994.52)	
3181	RETIREE INSURANCE	\$	10,358,460.05	\$	11,846,103.02	\$ 1,487,642.97	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	949,185.27	\$	1,227,191.85	\$ 278,006.58	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	146,817,157.62	\$	155,798,264.20	\$ 8,981,106.58	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	25,408,852.62	\$	31,181,738.49	\$ 5,772,885.87	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	187,711,639.65	\$	201,558,561.32	\$ 13,846,921.68	

*Calculations based on imputed indices for 2023-2024
**Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	10,967.51	\$	-	\$ (10,967.51)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	67,647.99	\$	-	\$ (67,647.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	650,005.30	\$	743,356.61	\$ 93,351.31	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,953,781.19	\$	5,398,874.22	\$ 445,093.03	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	857,324.16	\$	1,080,540.18	\$ 223,216.02	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,803,149.95	\$	7,380,289.84	\$ 577,139.89	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	1,886,151.56	\$	-	\$ (1,886,151.56)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	365,253.24	\$	-	\$ (365,253.24)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	3,067,242.67	\$	2,849,249.26	\$ (217,993.41)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	1,849,045.06	\$	-	\$ (1,849,045.06)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	15,724,286.92	\$	17,982,549.72	\$ 2,258,262.80	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	940,932.34	\$	1,338,246.64	\$ 397,314.30	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	100,621,890.57	\$	111,542,918.68	\$ 10,921,028.11	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	17,414,087.22	\$	22,324,395.84	\$ 4,910,308.62	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	141,868,889.58	\$	156,037,360.14	\$ 14,168,470.56	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	377,230.31	\$	-	\$	(377,230.31)
3127	STUDENT HEALTH & FITNESS	\$	52,882.47	\$	-	\$	(52,882.47)
3135/3535	READING COACHES	\$	536,022.99	\$	483,834.78	\$	-
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	338,239.95	\$	-	\$	(338,239.95)
3181	RETIREE INSURANCE	\$	2,739,370.67	\$	3,132,788.76	\$	393,418.09
3529	CAREER AND TECHNOLOGY EDUCATION	\$	168,439.12	\$	265,000.54	\$	96,561.42
3103**	STATE TO AID CLASSROOMS-GF	\$	32,935,347.85	\$	35,486,146.69	\$	2,550,798.84
3503	STATE TO AID CLASSROOMS-EIA	\$	5,699,942.79	\$	7,102,259.78	\$	1,402,316.99
TOTALS FOR PROJECTIONS		\$	42,847,476.15	\$	46,470,030.55	\$	3,674,742.61

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	235,768.95	\$	-	\$ (235,768.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	33,996.08	\$	-	\$ (33,996.08)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	376,315.94	\$ 18,967.28	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	248,042.63	\$	-	\$ (248,042.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,647,999.92	\$	1,884,679.45	\$ 236,679.53	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	130,256.93	\$	153,459.73	\$ 23,202.80	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	21,076,098.94	\$	22,366,184.63	\$ 1,290,085.69	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,647,526.63	\$	4,476,407.51	\$ 828,880.88	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	27,377,038.74	\$	29,257,047.27	\$ 1,880,008.53	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	235,768.95	\$	-	\$ (235,768.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	48,585.74	\$	-	\$ (48,585.74)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	476,464.88	\$	483,834.78	\$ 7,369.90	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	360,789.28	\$	-	\$ (360,789.28)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,300,010.49	\$	2,630,329.33	\$ 330,318.84	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	193,595.61	\$	258,439.31	\$ 64,843.70	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	30,555,230.63	\$	32,493,000.07	\$ 1,937,769.44	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,288,028.76	\$	6,503,206.16	\$ 1,215,177.40	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	39,458,474.34	\$	42,368,809.65	\$ 2,910,335.31	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	235,768.95	\$	-	\$ (235,768.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	28,531.64	\$	-	\$ (28,531.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	322,556.52	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	225,493.30	\$	-	\$ (225,493.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,575,299.23	\$	1,801,537.76	\$ 226,238.53	FY20 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	111,364.71	\$	138,514.72	\$ 27,150.01	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	19,034,134.95	\$	20,374,444.33	\$ 1,340,309.38	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,294,134.95	\$	4,077,777.11	\$ 783,642.16	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	24,862,076.39	\$	26,714,830.44	\$ 1,887,546.19	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529*	MDCC FUNDING	\$	-	\$	73,826.28	\$	73,826.28
3103**	STATE TO AID CLASSROOMS-GF	\$	37,442.99	\$	-	\$	(37,442.99)
3503	STATE TO AID CLASSROOMS-EIA	\$	-	\$	-	\$	-
TOTALS FOR PROJECTIONS		\$	37,442.99	\$	73,826.28	\$	36,383.29

**Calculation includes fringe

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	282,922.73	\$	-	\$ (282,922.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	35,224.76	\$	-	\$ (35,224.76)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	297,790.55	\$	322,556.52	\$ 24,765.97	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	202,943.97	\$	-	\$ (202,943.97)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,600,833.92	\$	1,830,739.65	\$ 229,905.73	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	138,609.29	\$	179,947.64	\$ 41,338.35	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	20,021,508.40	\$	21,585,448.43	\$ 1,563,940.03	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,465,014.34	\$	4,320,149.60	\$ 855,135.26	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	26,044,847.96	\$	28,238,841.84	\$ 2,193,993.88	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	377,230.31	\$	-	\$ (377,230.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	63,536.33	\$	-	\$ (63,536.33)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	646,940.18	\$	591,353.62	\$ (55,586.56)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	428,437.27	\$	-	\$ (428,437.27)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	3,518,426.22	\$	4,023,729.33	\$ 505,303.11	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	184,050.07	\$	242,400.77	\$ 58,350.70	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	39,157,953.95	\$	41,659,422.15	\$ 2,501,468.20	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,776,855.63	\$	8,337,789.99	\$ 1,560,934.36	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	51,153,429.96	\$	54,854,695.86	\$ 3,701,265.90	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,631,966.44	\$	1,866,343.31	\$ 234,376.87	FY22 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,631,966.44	\$	1,866,343.31	\$ 234,376.87	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	10,454.65	\$	-	\$ (10,454.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	67,647.99	\$	-	\$ (67,647.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,726,468.30	\$	7,135,749.45	\$ 409,281.15	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,164,113.54	\$	1,428,161.44	\$ 264,047.90	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	8,279,262.07	\$	8,721,429.72	\$ 442,167.65	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	188,615.16	\$	-	\$ (188,615.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	27,266.93	\$	-	\$ (27,266.93)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	268,797.10	\$ 30,564.66	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	180,394.64	\$	-	\$ (180,394.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3529	CAREER AND TECHNOLOGY EDUCATION	\$	57,273.28	\$	55,162.88	\$ (2,110.40)	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,163,817.83	\$	19,445,221.03	\$ 1,281,403.20	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,143,513.86	\$	3,891,800.72	\$ 748,286.86	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	21,999,114.14	\$	23,660,981.73	\$ 1,661,867.59	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	127,314.04	\$ 127,314.04	
3103**	STATE TO AID CLASSROOMS-GF	\$	50,623.38	\$	-	\$ (50,623.38)	
3503	STATE TO AID CLASSROOMS-EIA	\$	49,190.66	\$	-	\$ (49,190.66)	
TOTALS FOR PROJECTIONS		\$	149,814.04	\$	177,314.04	\$ 27,500.00	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	1,084,537.15	\$	-	\$ (1,084,537.15)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	174,841.83	\$	-	\$ (174,841.83)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	893,371.65	\$	806,391.30	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	563,733.25	\$	-	\$ (563,733.25)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	6,608,057.51	\$	7,557,081.81	\$ 949,024.30	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	530,473.85	\$	762,681.51	\$ 232,207.66	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	109,868,314.19	\$	117,522,638.36	\$ 7,654,324.17	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	19,014,315.82	\$	23,521,187.45	\$ 4,506,871.63	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	138,737,645.25	\$	150,169,980.42	\$ 11,519,315.52	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	14,178.03	\$	-	\$ (14,178.03)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	178,674.33	\$	161,278.26	\$ (17,396.07)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65	\$	-	\$ (112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	894,945.79	\$	1,023,474.53	\$ 128,528.74	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	58,686.50	\$ 8,686.50	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	7,615,796.49	\$	8,263,061.05	\$ 647,264.56	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,318,024.77	\$	1,653,783.57	\$ 335,758.80	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	10,278,673.64	\$	11,160,283.91	\$ 881,610.27	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	121,260.06	\$	138,674.97	\$ 17,414.91	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	60,387.60	\$ 10,387.60	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	270,027.83	\$ 270,027.83	
3103**	STATE TO AID CLASSROOMS-GF	\$	103,351.42	\$	-	\$ (103,351.42)	
3503	STATE TO AID CLASSROOMS-EIA	\$	100,426.41	\$	-	\$ (100,426.41)	
TOTALS FOR PROJECTIONS		\$	375,037.89	\$	469,090.40	\$ 94,052.51	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	24,776.63	\$	-	\$ (24,776.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	215,037.68	\$ (23,194.76)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	180,394.64	\$	-	\$ (180,394.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,177,205.16	\$	1,346,270.92	\$ 169,065.76	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	64,830.17	\$	105,101.08	\$ 40,270.91	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,634,672.90	\$	13,329,756.24	\$ 695,083.34	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,186,614.61	\$	2,667,840.85	\$ 481,226.24	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,648,187.92	\$	17,664,006.76	\$ 1,015,818.84	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	15,208.97	\$	-	\$ (15,208.97)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	268,797.10	\$ 30,564.66	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	135,295.98	\$	-	\$ (135,295.98)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,223,422.11	\$	1,399,125.38	\$ 175,703.27	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	66,222.23	\$	83,594.85	\$ 17,372.62	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,436,449.34	\$	7,149,323.89	\$ 712,874.55	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,113,921.53	\$	1,430,878.25	\$ 316,956.72	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	9,370,213.97	\$	10,331,719.47	\$ 961,505.50	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	754,460.63	\$	-	\$ (754,460.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	112,350.30	\$	-	\$ (112,350.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	833,813.54	\$	806,391.30	\$ (27,422.24)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	563,733.25	\$	-	\$ (563,733.25)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	5,263,303.23	\$	6,019,199.00	\$ 755,895.77	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	448,441.81	\$	632,793.58	\$ 184,351.77	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	65,538,696.34	\$	69,985,476.49	\$ 4,446,780.15	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,342,428.25	\$	14,007,016.30	\$ 2,664,588.05	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	84,857,227.35	\$	91,450,876.67	\$ 6,593,649.32	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	7,105.24	\$	-	\$ (7,105.24)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	59,558.11	\$	53,759.42	\$ (5,798.69)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	45,098.66	\$	-	\$ (45,098.66)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	373,349.60	\$	426,968.66	\$ 53,619.06	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,210,286.89	\$	5,517,907.57	\$ 307,620.68	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	901,716.22	\$	1,104,363.72	\$ 202,647.50	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
TOTALS FOR PROJECTIONS		\$	6,741,422.30	\$	7,152,999.37	\$ 411,577.07	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	23,120.67	\$	-	\$ (23,120.67)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	197,732.93	\$	268,797.10	\$ 71,064.17	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	180,394.64	\$	-	\$ (180,394.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,051,044.92	\$	1,201,992.03	\$ 150,947.11	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	69,378.87	\$ 19,378.87	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	14,527,525.87	\$	15,532,771.60	\$ 1,005,245.73	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,514,200.45	\$	3,108,756.22	\$ 594,555.77	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	18,685,480.85	\$	20,181,695.82	\$ 1,496,214.97	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	8,600.30	\$	-	\$ (8,600.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	67,647.99	\$	-	\$ (67,647.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	418,289.14	\$	478,362.25	\$ 60,073.11	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,339,875.56	\$	6,753,294.45	\$ 413,418.89	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,097,208.03	\$	1,351,616.22	\$ 254,408.19	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	8,195,044.82	\$	8,740,791.76	\$ 545,746.94	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	424,384.10	\$	-	\$ (424,384.10)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	56,558.08	\$	-	\$ (56,558.08)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	621,581.10	\$	591,353.62	\$ (30,227.48)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	428,437.27	\$	-	\$ (428,437.27)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,994,740.96	\$	3,424,834.37	\$ 430,093.41	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	166,052.73	\$	234,867.51	\$ 68,814.78	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	24,728,831.34	\$	27,391,141.59	\$ 2,662,310.25	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,279,685.30	\$	5,482,111.23	\$ 1,202,425.93	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	33,700,270.88	\$	37,124,308.32	\$ 3,424,037.44	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118/3596	EEDA CAREER SPECIALIST	\$	2,400,000.00	\$	-	\$ (2,400,000.00)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	560,319.04	\$	-	\$ (560,319.04)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	2,418,059.27	\$	2,795,489.84	\$ 377,430.57	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	1,364,102.77	\$	-	\$ (1,364,102.77)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	22,113,347.87	\$	25,289,183.51	\$ 3,175,835.64	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,618,168.97	\$	2,411,735.75	\$ 793,566.78	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	314,597,564.50	\$	333,767,024.48	\$ 19,169,459.98	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	54,445,701.59	\$	66,800,719.05	\$ 12,355,017.46	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	399,517,264.01	\$	431,064,152.63	\$ 31,546,888.62	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	424,384.10	\$	-	\$ (424,384.10)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	61,286.65	\$	-	\$ (61,286.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	483,834.78	\$ 126,486.12	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	338,239.95	\$	-	\$ (338,239.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	3,023,024.39	\$	3,457,179.75	\$ 434,155.36	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	166,152.17	\$	207,893.59	\$ 41,741.42	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	35,942,959.57	\$	38,504,065.65	\$ 2,561,106.08	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,220,453.91	\$	7,706,271.39	\$ 1,485,817.48	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	46,533,849.40	\$	50,359,245.16	\$ 3,825,395.76	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	47,153.79	\$	-	\$ (47,153.79)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	6,526.03	\$	-	\$ (6,526.03)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	67,647.99	\$	-	\$ (67,647.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	299,257.49	\$	342,235.72	\$ 42,978.23	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,200,896.46	\$	4,483,255.57	\$ 282,359.11	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	727,026.46	\$	897,286.65	\$ 170,260.19	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	5,517,624.44	\$	5,880,296.78	\$ 362,672.34	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	10,257.23	\$	-	\$ (10,257.23)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	59,558.11	\$	107,518.84	\$ 47,960.73	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	67,647.99	\$	-	\$ (67,647.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	465,424.93	\$	532,267.51	\$ 66,842.58	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,766,913.49	\$	5,196,478.66	\$ 429,565.17	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	824,983.98	\$	1,040,032.37	\$ 215,048.39	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,339,093.31	\$	6,926,297.38	\$ 587,204.07	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	83,324.67	\$	118,102.03	\$ 34,777.36	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	187,871.27	\$ 187,871.27	
3103**	STATE TO AID CLASSROOMS-GF	\$	72,461.02	\$	-	\$ (72,461.02)	
3503	STATE TO AID CLASSROOMS-EIA	\$	70,410.25	\$	-	\$ (70,410.25)	
TOTALS FOR PROJECTIONS		\$	226,195.94	\$	305,973.30	\$ 79,777.36	

**Calculation includes fringe

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	17,344.21	\$	-	\$ (17,344.21)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	180,394.64	\$	-	\$ (180,394.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	787,741.20	\$	900,873.63	\$ 113,132.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	54,389.73	\$	83,594.85	\$ 29,205.12	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	10,096,392.70	\$	10,733,647.81	\$ 637,255.11	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,747,328.16	\$	2,148,251.14	\$ 400,922.98	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	13,382,400.67	\$	14,188,923.96	\$ 841,315.43	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	1,697,536.41	\$	-	\$ (1,697,536.41)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	322,225.19	\$	-	\$ (322,225.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	995,548.15	\$	1,666,542.02	\$ 670,993.87	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	1,217,663.82	\$	-	\$ (1,217,663.82)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	14,655,782.02	\$	16,760,590.18	\$ 2,104,808.16	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,114,144.24	\$	1,511,997.57	\$ 397,853.33	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	156,260,741.92	\$	169,655,160.76	\$ 13,394,418.84	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	27,043,202.76	\$	33,955,082.13	\$ 6,911,879.37	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	203,306,844.51	\$	223,549,372.67	\$ 20,242,528.16	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	21,604.42	\$	-	\$ (21,604.42)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	90,197.32	\$	-	\$ (90,197.32)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	849,841.58	\$	971,892.62	\$ 122,051.04	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	69,006.35	\$	89,305.55	\$ 20,299.20	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,572,553.92	\$	9,240,263.01	\$ 667,709.09	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,483,605.61	\$	1,849,362.48	\$ 365,756.87	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	11,347,386.79	\$	12,258,342.50	\$ 910,955.71	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	518,691.68	\$	-	\$ (518,691.68)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	75,000.08	\$	-	\$ (75,000.08)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	372,238.19	\$	483,834.78	\$ 111,596.59	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	383,338.61	\$	-	\$ (383,338.61)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	3,107,316.34	\$	3,553,577.40	\$ 446,261.06	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	336,480.51	\$	446,284.72	\$ 109,804.21	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	47,473,544.97	\$	50,352,006.89	\$ 2,878,461.92	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,215,990.06	\$	10,077,539.18	\$ 1,861,549.12	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	60,482,600.44	\$	64,913,242.97	\$ 4,430,642.53	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	612,999.26	\$	-	\$ (612,999.26)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	111,727.73	\$	-	\$ (111,727.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	774,255.43	\$	698,872.46	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	496,085.26	\$	-	\$ -	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	4,402,364.40	\$	5,034,615.37	\$ 632,250.97	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	318,284.31	\$	536,683.80	\$ 218,399.49	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	64,182,484.07	\$	68,183,965.88	\$ 4,001,481.81	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,107,715.92	\$	13,646,458.80	\$ 2,538,742.88	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	82,005,916.38	\$	88,100,596.31	\$ 6,666,148.16	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	282,922.73	\$	-	\$	(282,922.73) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	37,035.92	\$	-	\$	(37,035.92) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	322,556.52	\$	- PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	202,943.97	\$	-	\$	(202,943.97) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,800,481.17	\$	2,059,059.49	\$	258,578.32 FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	156,010.02	\$	199,874.32	\$	43,864.30 PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	23,491,796.82	\$	25,179,862.35	\$	1,688,065.53 STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,065,598.41	\$	5,039,541.92	\$	973,943.51 STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	30,394,137.70	\$	32,800,894.60	\$	2,441,549.04

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	18,826.72	\$	-	\$ (18,826.72)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	178,674.33	\$	161,278.26	\$ (17,396.07)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	135,295.98	\$	-	\$ (135,295.98)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	908,730.39	\$	1,039,238.82	\$ 130,508.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,850.19	\$	97,446.32	\$ 18,596.13	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,486,635.46	\$	13,320,481.45	\$ 833,845.99	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,160,994.57	\$	2,665,984.58	\$ 504,990.01	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,109,469.01	\$	17,284,429.43	\$ 1,174,960.42	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	9,244.72	\$	-	\$ (9,244.72)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	178,674.33	\$	161,278.26	\$ (17,396.07)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65	\$	-	\$ (112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	550,319.06	\$	629,353.80	\$ 79,034.74	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	62,145.48	\$	68,406.83	\$ 6,261.35	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	6,491,891.21	\$	6,971,433.19	\$ 479,541.98	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,123,516.55	\$	1,395,274.89	\$ 271,758.34	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	8,622,845.58	\$	9,225,746.98	\$ 602,901.40	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	1,178,844.73	\$	-	\$ (1,178,844.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	197,002.15	\$	-	\$ (197,002.15)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	930,257.01	\$	913,910.14	\$ (16,346.87)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	693,354.82	\$	-	\$ (693,354.82)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	9,773,972.29	\$	11,177,673.34	\$ 1,403,701.05	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	688,373.10	\$	987,099.67	\$ 298,726.57	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	120,415,941.93	\$	128,639,398.38	\$ 8,223,456.45	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	20,839,736.79	\$	25,746,115.34	\$ 4,906,378.55	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	154,717,482.82	\$	167,464,196.87	\$ 12,746,714.05	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	424,384.10	\$	-	\$ (424,384.10)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	60,551.27	\$	-	\$ (60,551.27)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	293,141.29	\$	-	\$ (293,141.29)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,689,531.94	\$	3,075,792.37	\$ 386,260.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	135,825.17	\$	249,569.51	\$ 113,744.34	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	35,094,907.01	\$	37,948,790.96	\$ 2,853,883.95	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,073,686.04	\$	7,595,137.74	\$ 1,521,451.70	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	45,129,375.48	\$	49,191,847.10	\$ 4,097,263.76	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	14,807.62	\$	-	\$ (14,807.62)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	107,518.84	\$ (11,597.38)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	90,197.32	\$	-	\$ (90,197.32)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	789,826.39	\$	903,258.27	\$ 113,431.88	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	56,985.44	\$ 6,985.44	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,634,660.84	\$	9,239,152.18	\$ 604,491.34	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,494,354.12	\$	1,849,140.16	\$ 354,786.04	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	11,287,270.09	\$	12,156,054.89	\$ 868,784.80	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	24,264.75	\$	-	\$ (24,264.75)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	215,037.68	\$ (23,194.76)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	157,845.31	\$	-	\$ (157,845.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,053,113.54	\$	1,204,357.74	\$ 151,244.20	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	105,299.31	\$	120,532.11	\$ 15,232.80	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,117,510.54	\$	19,323,320.31	\$ 1,205,809.77	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,135,499.71	\$	3,867,403.30	\$ 731,903.59	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	22,973,226.97	\$	24,730,651.14	\$ 1,757,424.17	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	801,614.41	\$	-	\$ (801,614.41)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	114,933.19	\$	-	\$ (114,933.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	833,813.54	\$	752,631.88	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	518,634.59	\$	-	\$ (518,634.59)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	6,128,090.88	\$	7,008,184.18	\$ 880,093.30	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	459,976.01	\$	588,566.07	\$ 128,590.06	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	68,935,996.79	\$	74,229,504.08	\$ 5,293,507.29	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,930,380.69	\$	14,856,423.44	\$ 2,926,042.75	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	89,723,440.10	\$	97,435,309.65	\$ 7,793,051.21	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	47,153.79	\$	-	\$ (47,153.79)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	3,663.39	\$	-	\$ (3,663.39)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	59,558.11	\$	53,759.42	\$ (5,798.69)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	45,098.66	\$	-	\$ (45,098.66)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	317,980.27	\$	363,647.39	\$ 45,667.12	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,796,293.14	\$	2,023,794.47	\$ 227,501.33	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	310,874.75	\$	405,045.78	\$ 94,171.03	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	2,630,622.11	\$	2,896,247.06	\$ 265,624.95	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	235,768.95	\$	-	\$ (235,768.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	28,048.78	\$	-	\$ (28,048.78)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	268,785.00	\$	268,797.10	\$ 12.10	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	202,943.97	\$	-	\$ (202,943.97)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,295,541.09	\$	1,481,601.82	\$ 186,060.73	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	96,350.36	\$	103,035.51	\$ 6,685.15	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,476,332.91	\$	19,757,923.61	\$ 1,281,590.70	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,197,599.16	\$	3,954,385.57	\$ 756,786.41	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	23,801,370.22	\$	25,565,743.60	\$ 1,764,373.38	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	188,615.16	\$	-	\$ (188,615.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	26,008.90	\$	-	\$ (26,008.90)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	297,790.55	\$	268,797.10	\$ (28,993.45)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	135,295.98	\$	-	\$ (135,295.98)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,166,256.99	\$	1,333,750.42	\$ 167,493.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	69,404.08	\$	81,043.26	\$ 11,639.18	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	15,376,751.49	\$	16,329,343.86	\$ 952,592.37	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,661,171.34	\$	3,268,183.59	\$ 607,012.25	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	19,921,294.49	\$	21,281,118.22	\$ 1,359,823.73	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	282,922.73	\$	-	\$ (282,922.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	42,045.70	\$	-	\$ (42,045.70)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	446,685.83	\$	430,075.36	\$ (16,610.47)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	293,141.29	\$	-	\$ (293,141.29)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,070,267.46	\$	2,367,591.47	\$ 297,324.01	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	98,140.15	\$	156,132.82	\$ 57,992.67	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	23,402,912.21	\$	25,179,999.28	\$ 1,777,087.07	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,050,215.63	\$	5,039,569.32	\$ 989,353.69	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	30,686,331.00	\$	33,173,368.25	\$ 2,487,037.26	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	424,384.10	\$	-	\$ (424,384.10)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	73,420.57	\$	-	\$ (73,420.57)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	536,022.99	\$	537,594.20	\$ 1,571.21	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	383,338.61	\$	-	\$ (383,338.61)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	3,415,990.27	\$	3,906,581.92	\$ 490,591.65	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	262,701.39	\$	368,279.06	\$ 105,577.67	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	33,155,026.75	\$	35,520,851.28	\$ 2,365,824.53	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,737,961.43	\$	7,109,205.62	\$ 1,371,244.19	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	43,988,846.11	\$	47,442,512.08	\$ 3,453,665.97	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	565,845.47	\$	-	\$ (565,845.47)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	77,114.29	\$	-	\$ (77,114.29)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	952,929.76	\$	860,150.72	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	563,733.25	\$	-	\$ (563,733.25)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	4,701,259.42	\$	5,376,436.57	\$ 675,177.15	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	301,480.17	\$	465,202.52	\$ 163,722.35	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	45,579,530.53	\$	49,397,411.91	\$ 3,817,881.38	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,888,203.21	\$	9,886,484.86	\$ 1,998,281.65	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	60,630,096.10	\$	65,985,686.58	\$ 5,448,369.52	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$ 83,558.00		\$ 83,558.00	
3103**	STATE TO AID CLASSROOMS-GF	\$	32,235.15	\$	-	\$ (32,235.15)	
3503	STATE TO AID CLASSROOMS-EIA	\$	31,322.85	\$	-	\$ (31,322.85)	
TOTALS FOR PROJECTIONS		\$	63,558.00	\$	83,558.00	\$ 20,000.00	

**Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$ 707,306.84	\$ -	\$ (707,306.84)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$ 115,338.46	\$ -	\$ (115,338.46)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 833,813.54	\$ 752,631.88	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$ 541,183.92	\$ -	\$ (541,183.92)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$ 4,473,713.62	\$ 5,116,211.50	\$ 642,497.88	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 406,282.32	\$ 585,042.45	\$ 178,760.13	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 61,552,605.27	\$ 66,409,218.24	\$ 4,856,612.97	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 10,652,576.99	\$ 13,291,257.69	\$ 2,638,680.70	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 79,282,820.96	\$ 86,154,361.75	\$ 6,952,722.45	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	990,229.57	\$	-	\$ (990,229.57)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	160,230.16	\$	-	\$ (160,230.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	1,546,582.07	\$	1,612,782.60	\$ 66,200.53	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	969,621.19	\$	-	\$ (969,621.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	9,966,124.58	\$	11,397,421.82	\$ 1,431,297.24	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	526,297.68	\$	672,525.44	\$ 146,227.76	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	81,286,945.11	\$	88,871,137.45	\$ 7,584,192.34	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	14,067,892.62	\$	17,786,825.69	\$ 3,718,933.07	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	109,513,922.98	\$	120,340,692.99	\$ 10,826,770.01	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	1,273,152.31	\$	-	\$ (1,273,152.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	193,360.28	\$	-	\$ (193,360.28)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	1,369,836.53	\$	1,290,226.08	\$ (79,610.45)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	721,578.56	\$	-	\$ (721,578.56)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	8,836,786.98	\$	10,105,893.01	\$ 1,269,106.03	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	753,998.73	\$	838,986.11	\$ 84,987.38	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	124,431,939.45	\$	133,463,252.02	\$ 9,031,312.57	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	21,534,763.80	\$	26,711,569.89	\$ 5,176,806.09	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	159,115,416.64	\$	172,409,927.11	\$ 13,294,510.47	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	94,307.58	\$	-	\$ (94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	18,952.08	\$	-	\$ (18,952.08)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	119,116.22	\$	161,278.26	\$ 42,162.04	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65	\$	-	\$ (112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	748,414.12	\$	855,898.53	\$ 107,484.41	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	57,273.28	\$	74,846.55	\$ 17,573.27	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	11,551,007.17	\$	12,313,674.07	\$ 762,666.90	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,999,070.43	\$	2,464,480.38	\$ 465,409.95	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	14,700,887.53	\$	15,870,177.79	\$ 1,169,290.26	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	235,768.95	\$	-	\$ (235,768.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	36,149.09	\$	-	\$ (36,149.09)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	225,493.30	\$	-	\$ (225,493.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,469,221.03	\$	1,680,225.02	\$ 211,003.99	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	84,120.13	\$	139,000.74	\$ 54,880.61	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	22,595,743.92	\$	24,111,664.86	\$ 1,515,920.94	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,910,523.38	\$	4,825,750.99	\$ 915,227.61	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	28,914,368.46	\$	31,079,198.14	\$ 2,199,621.82	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	424,384.10	\$	-	\$ (424,384.10)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	79,225.73	\$	-	\$ (79,225.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	536,022.99	\$	483,834.78	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	315,690.62	\$	-	\$ (315,690.62)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,913,730.73	\$	3,332,189.75	\$ 418,459.02	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	163,865.21	\$	263,907.00	\$ 100,041.79	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	51,296,281.52	\$	54,316,679.65	\$ 3,020,398.13	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,877,570.43	\$	10,871,035.76	\$ 1,993,465.33	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	64,606,771.33	\$	69,267,646.94	\$ 4,713,063.82	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	17,608.96	\$	-	\$ (17,608.96)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	178,674.33	\$	161,278.26	\$ (17,396.07)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	112,746.65	\$	-	\$ (112,746.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,030,388.97	\$	1,178,369.55	\$ 147,980.58	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	65,612.24	\$ 15,612.24	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	11,927,431.65	\$	12,883,161.06	\$ 955,729.41	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,064,216.18	\$	2,578,458.50	\$ 514,242.32	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,522,528.11	\$	16,866,879.61	\$ 1,344,351.50	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	141,461.37	\$	-	\$ (141,461.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	20,061.76	\$	-	\$ (20,061.76)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	59,558.11	\$	107,518.84	\$ 47,960.73	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	90,197.32	\$	-	\$ (90,197.32)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	772,497.95	\$	883,441.19	\$ 110,943.24	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	54,489.16	\$	63,060.65	\$ 8,571.49	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,035,662.58	\$	12,630,172.98	\$ 594,510.40	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,082,947.13	\$	2,527,825.03	\$ 444,877.90	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,256,875.38	\$	16,212,018.69	\$ 955,143.31	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	424,384.10	\$	-	\$ (424,384.10)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	72,276.82	\$	-	\$ (72,276.82)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	476,464.88	\$	430,075.36	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	270,591.96	\$	-	\$ (270,591.96)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,617,777.37	\$	2,993,732.69	\$ 375,955.32	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	159,887.90	\$	258,196.31	\$ 98,308.41	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	38,761,753.92	\$	40,864,018.12	\$ 2,102,264.20	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,708,287.43	\$	8,178,596.43	\$ 1,470,309.00	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	49,491,424.38	\$	52,724,618.90	\$ 3,279,584.04	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	471,537.89	\$	-	\$ (471,537.89)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	74,648.77	\$	-	\$ (74,648.77)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	536,022.99	\$	483,834.78	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	315,690.62	\$	-	\$ (315,690.62)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	3,582,945.99	\$	4,097,515.18	\$ 514,569.19	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	132,543.89	\$	264,636.03	\$ 132,092.14	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	51,577,598.60	\$	54,822,972.87	\$ 3,245,374.27	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,926,256.46	\$	10,972,366.17	\$ 2,046,109.71	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	65,617,245.21	\$	70,641,325.02	\$ 5,076,268.02	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	282,922.73	\$	-	\$ (282,922.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	52,886.71	\$	-	\$ (52,886.71)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	376,315.94	\$ 18,967.28	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	202,943.97	\$	-	\$ (202,943.97)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,979,853.36	\$	3,407,808.66	\$ 427,955.30	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	77,955.30	\$	164,273.60	\$ 86,318.30	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	29,198,241.01	\$	31,442,316.46	\$ 2,244,075.45	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,053,181.89	\$	6,292,920.49	\$ 1,239,738.60	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	38,205,333.63	\$	41,683,635.16	\$ 3,478,301.53	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	57,969.31	\$	67,920.82	\$ 9,951.51	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	206,149.64	\$ 206,149.64	
3103**	STATE TO AID CLASSROOMS-GF	\$	77,927.56	\$	-	\$ (77,927.56)	
3503	STATE TO AID CLASSROOMS-EIA	\$	75,722.08	\$	-	\$ (75,722.08)	
TOTALS FOR PROJECTIONS		\$	211,618.95	\$	274,070.46	\$ 62,451.51	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	73,791.03	\$	84,388.62	\$ 10,597.59	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	191,010.36	\$	274,113.35	\$ 83,102.99	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	448,010.21	\$ 448,010.21	
3103**	STATE TO AID CLASSROOMS-GF	\$	170,163.05	\$	-	\$ (170,163.05)	
3503	STATE TO AID CLASSROOMS-EIA	\$	165,347.16	\$	-	\$ (165,347.16)	
TOTALS FOR PROJECTIONS		\$	600,311.60	\$	806,512.18	\$ 206,200.58	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	82,669.61	\$	94,542.31	\$ 11,872.70	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	87,898.57	\$	125,878.29	\$ 37,979.72	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3529*	MDCC FUNDING	\$	-	\$	236,446.44	\$ 236,446.44	
3103**	STATE TO AID CLASSROOMS-GF	\$	89,489.57	\$	-	\$ (89,489.57)	
3503	STATE TO AID CLASSROOMS-EIA	\$	86,956.87	\$	-	\$ (86,956.87)	
TOTALS FOR PROJECTIONS		\$	347,014.62	\$	456,867.04	\$ 109,852.42	

**Calculation includes fringe

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	707,306.84	\$	-	\$ (707,306.84)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	107,777.58	\$	-	\$ (107,777.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	833,813.54	\$	806,391.30	\$ (27,422.24)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	248,042.63	\$	-	\$ (248,042.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	4,839,255.49	\$	5,534,251.12	\$ 694,995.63	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	506,112.82	\$	576,294.15	\$ 70,181.33	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	67,333,599.13	\$	71,871,885.85	\$ 4,538,286.72	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,653,062.38	\$	14,384,565.59	\$ 2,731,503.21	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	86,228,970.41	\$	93,173,388.00	\$ 6,944,417.59	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	188,615.16	\$	-	\$ (188,615.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	27,568.19	\$	-	\$ (27,568.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	238,232.44	\$	215,037.68	\$ (23,194.76)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	157,845.31	\$	-	\$ (157,845.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,069,743.34	\$	1,223,375.85	\$ 153,632.51	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	122,202.88	\$	164,030.59	\$ 41,827.71	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	17,979,652.44	\$	19,169,844.46	\$ 1,190,192.02	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,111,641.35	\$	3,836,686.37	\$ 725,045.02	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	22,895,501.11	\$	24,608,974.95	\$ 1,713,473.84	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	188,615.16	\$	-	\$ (188,615.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	19,613.95	\$	-	\$ (19,613.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	297,790.55	\$	268,797.10	\$ (28,993.45)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	180,394.64	\$	-	\$ (180,394.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,130,840.10	\$	1,293,247.09	\$ 162,406.99	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	112,458.47	\$	140,944.81	\$ 28,486.34	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,688,078.15	\$	13,605,876.06	\$ 917,797.91	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,195,857.17	\$	2,723,103.95	\$ 527,246.78	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,813,648.19	\$	18,031,969.01	\$ 1,218,320.82	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	235,768.95	\$	-	\$ (235,768.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	34,754.29	\$	-	\$ (34,754.29)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	350,566.59	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	180,394.64	\$	-	\$ (180,394.64)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,712,044.19	\$	1,957,921.52	\$ 245,877.33	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	145,271.28	\$	212,632.25	\$ 67,360.97	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	23,701,005.19	\$	25,389,308.80	\$ 1,688,303.61	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	4,101,804.98	\$	5,081,460.90	\$ 979,655.92	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	30,461,610.11	\$	32,963,879.99	\$ 2,530,279.95	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	377,230.31	\$	-	\$ (377,230.31)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	61,781.58	\$	-	\$ (61,781.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	357,348.66	\$	376,315.94	\$ 18,967.28	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	225,493.30	\$	-	\$ (225,493.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	2,825,120.30	\$	3,230,853.43	\$ 405,733.13	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	209,504.86	\$	306,068.94	\$ 96,564.08	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	29,695,960.41	\$	31,812,226.84	\$ 2,116,266.43	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	5,139,319.50	\$	6,366,955.01	\$ 1,227,635.51	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	38,891,758.92	\$	42,092,420.16	\$ 3,200,661.24	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	801,614.41	\$	-	\$	(801,614.41) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	120,710.14	\$	-	\$	(120,710.14) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	826,758.27	\$	806,391.30	\$	(20,366.97) PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	541,183.92	\$	-	\$	(541,183.92) CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	5,329,575.91	\$	6,094,989.51	\$	765,413.60 FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	460,572.61	\$	589,659.61	\$	129,087.00 PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	68,344,465.91	\$	73,229,720.64	\$	4,885,254.73 STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,828,007.64	\$	14,656,325.03	\$	2,828,317.39 STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	88,252,888.81	\$	95,377,086.09	\$	7,124,197.28

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	754,460.63	\$	-	\$ (754,460.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	132,965.35	\$	-	\$ (132,965.35)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	603,490.71	\$	591,353.62	\$ (12,137.09)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	450,986.60	\$	-	\$ (450,986.60)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	4,824,558.86	\$	5,517,443.82	\$ 692,884.96	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	469,521.56	\$	686,255.40	\$ 216,733.84	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	72,206,593.99	\$	74,916,288.10	\$ 2,709,694.11	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	12,496,405.29	\$	14,993,877.60	\$ 2,497,472.31	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	91,938,982.99	\$	96,705,218.54	\$ 4,766,235.55	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	754,460.63	\$	-	\$ (754,460.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	115,826.87	\$	-	\$ (115,826.87)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	1,291,318.67	\$	1,397,744.92	\$ 106,426.26	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	744,127.89	\$	-	\$ (744,127.89)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	902,912.34	\$	1,032,585.21	\$ 129,672.87	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	306,750.11	\$	450,294.36	\$ 143,544.25	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	154,296,022.23	\$	164,557,440.52	\$ 10,261,418.29	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	26,703,179.33	\$	32,934,815.44	\$ 6,231,636.11	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	185,114,598.07	\$	200,372,880.46	\$ 15,258,282.39	

**Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3118	EEDA CAREER SPECIALIST	\$	895,921.99	\$	-	\$ (895,921.99)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$	54,857.95	\$	-	\$ (54,857.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	918,122.20	\$	1,021,428.98	\$ 103,306.78	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$	315,690.62	\$	-	\$ (315,690.62)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	1,366,839.65	\$	1,563,140.01	\$ 196,300.36	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	733,813.86	\$	990,744.79	\$ 256,930.93	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	175,857,153.95	\$	203,618,210.29	\$ 27,761,056.34	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	30,434,647.96	\$	40,752,506.57	\$ 10,317,858.61	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	210,577,048.18	\$	247,946,030.65	\$ 37,368,982.47	

**Calculation includes fringe

FY 24 Senate Finance Projections

5:20 PM 4/24/2023

District Limestone Charter DISTRICT NUMBER: 4901

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$ 94,307.58	\$	-	\$	(94,307.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3127	STUDENT HEALTH & FITNESS	\$ 9,857.39	\$	-	\$	(9,857.39)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 59,558.11	\$	53,759.42	\$	(5,798.69)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$ 45,098.66	\$	-	\$	(45,098.66)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$ 374,418.50	\$	428,191.07	\$	53,772.57	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 16,268,240.40	\$	23,620,438.28	\$	7,352,197.88	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,815,456.56	\$	4,727,436.04	\$	1,911,979.48	STATE TO AID CLASSROOMS BASED ON FY23 135-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 19,716,937.20	\$	28,879,824.81	\$	9,162,887.61	

**Calculation includes fringe

District Deaf & Blind DISTRICT NUMBER: 5207

		FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 842,892.71	\$	916,733.17	\$	73,840.46	
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,428.57	\$	30,933.64	\$	19,505.07	
3136/3536	STUDENT & HEALTH FITNESS-NURSE	\$ 112,755.91	\$	-	\$	(112,755.91)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
TOTALS FOR PROJECTIONS		\$ 1,017,077.19	\$	997,666.81	\$	(19,410.38)	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3118	EEDA CAREER SPECIALIST	\$	47,153.72	\$	-	\$ (47,153.72)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3181	RETIREE INSURANCE	\$	260,749.86	\$	298,197.77	\$ 37,447.91	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,907,659.88	\$	2,002,099.36	\$ 94,439.48	
3503	STATE TO AID CLASSROOMS-EIA	\$	259,772.29	\$	259,772.29	\$ -	
TOTALS FOR PROJECTIONS		\$	2,525,335.75	\$	2,610,069.42	\$ 84,733.67	

**Calculation includes fringe

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 366,054.34	\$ 418,625.72	\$ 52,571.38	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	-	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 978,920.32	\$ 978,920.32	-	
3503	STATE TO AID CLASSROOMS-EIA	\$ 241,497.72	\$ 241,497.72	-	
TOTALS FOR PROJECTIONS		\$ 1,636,472.38	\$ 1,689,043.76	\$ 52,571.38	

**Calculation includes fringe