

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION	
		CURRENT	ALLOCATION	PROJECTION				
3127	STUDENT HEALTH & FITNESS	\$	21,265.83	\$	-	\$	(21,265.83)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	268,797.10	\$	268,797.10	\$	-	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	962,696.61	\$	1,100,955.47	\$	138,258.86	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,554.56	\$	74,968.06	\$	14,413.50	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,257,041.59	\$	13,050,972.47	\$	793,930.88	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,121,260.00	\$	2,612,044.57	\$	490,784.57	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,691,615.69	\$	17,107,737.67	\$	1,416,121.98	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 162,075.39	\$ -	\$ (162,075.39)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 913,910.14	\$ 1,128,947.82	\$ 215,037.68	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 6,936,608.86	\$ 7,932,818.47	\$ 996,209.61	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 486,822.86	\$ 614,446.46	\$ 127,623.60	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 90,405,159.33	\$ 95,868,006.75	\$ 5,462,847.42	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 15,645,932.72	\$ 19,187,191.41	\$ 3,541,258.69	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 114,550,509.30	\$ 124,731,410.91	\$ 10,180,901.61	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,734.37	\$ -	\$ (6,734.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 53,759.42	\$ 53,759.42	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 413,811.85	\$ 473,241.94	\$ 59,430.09	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 3,910,982.38	\$ 4,169,791.79	\$ 258,809.41	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 676,852.60	\$ 834,549.46	\$ 157,696.86	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 5,112,140.62	\$ 5,581,342.60	\$ 469,201.98	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

District: ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	83,382.86	\$	95,357.99	\$ 11,975.13	FY22 DISTRICT PAYROLL
3103**	STATE TO AID CLASSROOMS-GF	\$	44,802.17	\$	44,802.17	\$ -	
3503	STATE TO AID CLASSROOMS-EIA	\$	43,534.19	\$	43,534.19	\$ -	
TOTALS FOR PROJECTIONS		\$	171,719.22	\$	183,694.35	\$ 11,975.13	

**Calculation includes fringe

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,977.58	\$ -	\$ (74,977.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 430,075.36	\$ 430,075.36	\$ 0.00	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,698,118.20	\$ 3,085,611.77	\$ 387,493.57	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 199,959.31	\$ 251,999.59	\$ 52,040.28	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 45,403,379.34	\$ 48,613,829.41	\$ 3,210,450.07	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 7,857,717.67	\$ 9,729,657.28	\$ 1,871,939.61	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 56,664,227.46	\$ 62,111,173.42	\$ 5,446,945.96	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	23,153.28	\$	-	\$ (23,153.28)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	215,037.68	\$	215,037.68	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,051,761.10	\$	1,202,811.06	\$ 151,049.96	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	73,480.82	\$	101,941.98	\$ 28,461.16	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	15,900,007.12	\$	16,948,087.17	\$ 1,048,080.05	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,751,728.37	\$	3,392,019.96	\$ 640,291.59	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	20,015,168.37	\$	21,859,897.86	\$ 1,844,729.49	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 18,814.49	\$ -	\$ (18,814.49)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 161,278.26	\$ 161,278.26	\$ -			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 808,993.48	\$ 925,178.07	\$ 116,184.59			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 53,793.13	\$ 75,575.58	\$ 21,782.45			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 11,954,960.84	\$ 12,739,175.55	\$ 784,214.71			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,068,980.51	\$ 2,549,640.99	\$ 480,660.48			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 15,066,820.71	\$ 16,450,848.45	\$ 1,384,027.74			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,392.66	\$ -	\$ (21,392.66)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 215,037.68	\$ 215,037.68	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 912,341.45	\$ 1,043,368.49	\$ 131,027.04	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 49,020.36	\$ 75,940.09	\$ 26,919.73	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 11,390,647.07	\$ 12,592,321.80	\$ 1,201,674.73	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,971,317.78	\$ 2,520,249.42	\$ 548,931.64	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 14,559,757.00	\$ 16,446,917.48	\$ 1,887,160.48	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 91,092.30	\$ -	\$ (91,092.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 591,353.62	\$ 591,353.62	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,762,826.90	\$ 4,303,229.92	\$ 540,403.02	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 249,874.56	\$ 300,479.75	\$ 50,605.19	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 53,074,818.80	\$ 57,174,561.61	\$ 4,099,742.81	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 9,185,372.27	\$ 11,443,017.28	\$ 2,257,645.01	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 66,955,338.45	\$ 73,812,642.18	\$ 6,857,303.73	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	138,900.30	\$	158,848.63	\$ 19,948.33	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	153,524.20	\$	546,694.36	\$ 393,170.16	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	125,690.91	\$	-	\$ (125,690.91)	
3503	STATE TO AID CLASSROOMS-EIA	\$	122,133.65	\$	-	\$ (122,133.65)	
TOTALS FOR PROJECTIONS		\$	540,249.06	\$	705,542.99	\$ 165,293.93	

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	12,784.37	\$	-	\$ (12,784.37)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	107,518.84	\$	107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	805,246.97	\$	920,893.51	\$ 115,646.54	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	8,297,730.51	\$	8,833,590.58	\$ 535,860.07	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,436,043.41	\$	1,767,970.35	\$ 331,926.94	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	10,709,324.10	\$	11,679,973.28	\$ 970,649.18	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : BARNWELL 48

DISTRICT NUMBER: 0648

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	9,060.01	\$	-	\$ (9,060.01)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	107,518.84	\$	107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	482,137.56	\$	551,380.33	\$ 69,242.77	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,529,459.78	\$	5,913,568.19	\$ 384,108.41	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	956,953.74	\$	1,183,551.93	\$ 226,598.19	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	7,135,129.93	\$	7,806,019.30	\$ 670,889.37	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 14,573.68	\$ -	\$ (14,573.68)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 107,518.84	\$ 107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 684,929.14	\$ 783,296.09	\$ 98,366.95	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 9,290,098.29	\$ 9,897,117.41	\$ 607,019.12	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,607,787.14	\$ 1,980,826.48	\$ 373,039.34	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 11,754,907.09	\$ 12,818,758.82	\$ 1,063,851.73	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	53,056.15	\$	60,675.87	\$ 7,619.72	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	204,336.81	\$ 154,336.81	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	60,524.88	\$	-	\$ (60,524.88)	
3503	STATE TO AID CLASSROOMS-EIA	\$	58,811.93	\$	-	\$ (58,811.93)	
TOTALS FOR PROJECTIONS		\$	222,392.96	\$	265,012.68	\$ 42,619.72	

**Calculation includes fringe

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 147,391.83	\$ -	\$ (147,391.83)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 1,128,947.82	\$ 1,128,947.82	\$ -			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 6,957,193.68	\$ 7,956,359.61	\$ 999,165.93			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 601,071.12	\$ 768,756.72	\$ 167,685.60			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 39,679,970.52	\$ 46,586,950.17	\$ 6,906,979.65			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,867,198.22	\$ 9,323,994.11	\$ 2,456,795.89			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 55,381,773.19	\$ 65,765,008.43	\$ 10,383,235.24			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	66,007.65	\$	75,487.42	\$ 9,479.77	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	254,905.04	\$ 204,905.04	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	78,564.27	\$	-	\$ (78,564.27)	
3503	STATE TO AID CLASSROOMS-EIA	\$	76,340.77	\$	-	\$ (76,340.77)	
TOTALS FOR PROJECTIONS		\$	270,912.69	\$	330,392.46	\$ 59,479.77	

**Calculation includes fringe

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 262,227.54	\$ -	\$ (262,227.54)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 1,424,488.69	\$ 1,505,263.76	\$ 80,775.07	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 10,358,460.05	\$ 11,846,103.02	\$ 1,487,642.97	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 949,185.27	\$ 1,227,191.85	\$ 278,006.58	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 146,058,557.33	\$ 154,043,561.92	\$ 7,985,004.59	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 25,277,565.77	\$ 30,830,549.30	\$ 5,552,983.53	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 184,330,484.65	\$ 199,452,669.85	\$ 15,122,185.20	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	10,967.51	\$	-	\$ (10,967.51)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	107,518.84	\$	107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	650,005.30	\$	743,356.61	\$ 93,351.31	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,944,552.38	\$	5,344,632.34	\$ 400,079.96	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	855,726.98	\$	1,069,684.11	\$ 213,957.13	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,618,771.01	\$	7,315,191.90	\$ 696,420.89	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 365,253.24	\$ -	\$ (365,253.24)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 2,768,610.13	\$ 2,849,249.26	\$ 80,639.13	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 15,724,286.92	\$ 17,982,549.72	\$ 2,258,262.80	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 940,932.34	\$ 1,338,246.64	\$ 397,314.30	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 100,376,672.79	\$ 109,601,931.41	\$ 9,225,258.62	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 17,371,648.70	\$ 21,935,923.23	\$ 4,564,274.53	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 137,547,404.12	\$ 153,707,900.26	\$ 16,160,496.14	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 52,882.47	\$ -	\$ (52,882.47)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 483,834.78	\$ 483,834.78	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,739,370.67	\$ 3,132,788.76	\$ 393,418.09	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 168,439.12	\$ 265,000.54	\$ 96,561.42	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 32,917,501.06	\$ 35,266,321.45	\$ 2,348,820.39	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,696,854.15	\$ 7,058,263.57	\$ 1,361,409.42	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 42,058,882.25	\$ 46,206,209.10	\$ 4,147,326.85	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 33,996.08	\$ -	\$ (33,996.08)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 322,556.52	\$ 376,315.94	\$ 53,759.42			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,647,999.92	\$ 1,884,679.45	\$ 236,679.53			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 130,256.93	\$ 153,459.73	\$ 23,202.80			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 21,108,493.27	\$ 22,277,656.32	\$ 1,169,163.05			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,653,132.94	\$ 4,458,689.30	\$ 805,556.36			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 26,896,435.66	\$ 29,150,800.74	\$ 2,254,365.08			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 48,585.74	\$ -	\$ (48,585.74)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 430,075.36	\$ 483,834.78	\$ 53,759.42			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,300,010.49	\$ 2,630,329.33	\$ 330,318.84			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 193,595.61	\$ 258,439.31	\$ 64,843.70			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 30,700,238.06	\$ 32,476,989.21	\$ 1,776,751.15			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,313,124.41	\$ 6,500,001.72	\$ 1,186,877.31			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 38,985,629.67	\$ 42,349,594.35	\$ 3,363,964.68			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,531.64	\$ -	\$ (28,531.64)	FY21 135-DAY GRADES K-5 ADM
3135/3535	READING COACHES	\$ 322,556.52	\$ 322,556.52	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,575,299.23	\$ 1,801,537.76	\$ 226,238.53	FY20 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 111,364.71	\$ 138,514.72	\$ 27,150.01	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,916,235.84	\$ 20,140,400.28	\$ 1,224,164.44	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,273,730.78	\$ 4,030,935.12	\$ 757,204.34	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 24,227,718.72	\$ 26,433,944.40	\$ 2,206,225.68	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	35,224.76	\$	-	\$ (35,224.76)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	268,797.10	\$	322,556.52	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,600,833.92	\$	1,830,739.65	\$ 229,905.73	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	138,609.29	\$	179,947.64	\$ 41,338.35	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	20,122,951.57	\$	21,555,100.11	\$ 1,432,148.54	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,482,570.56	\$	4,314,075.63	\$ 831,505.07	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	25,648,987.20	\$	28,202,419.55	\$ 2,553,432.35	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 63,536.33	\$ -	\$ (63,536.33)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 537,594.20	\$ 591,353.62	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,518,426.22	\$ 4,023,729.33	\$ 505,303.11	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 184,050.07	\$ 242,400.77	\$ 58,350.70	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 39,129,784.43	\$ 41,386,449.39	\$ 2,256,664.96	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,771,980.48	\$ 8,283,156.74	\$ 1,511,176.26	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 50,205,371.73	\$ 54,527,089.85	\$ 4,321,718.12	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,631,966.44	\$	1,866,343.31	\$ 234,376.87	FY22 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,631,966.44	\$	1,866,343.31	\$ 234,376.87	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,454.65	\$ -	\$ (10,454.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 107,518.84	\$ 107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,820,086.40	\$ 7,200,132.47	\$ 380,046.07	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,180,315.52	\$ 1,441,047.17	\$ 260,731.65	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 8,168,375.41	\$ 8,798,698.48	\$ 630,323.07	

*Calculations based on imputed indices for 2023-2024
**Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,266.93	\$ -	\$ (27,266.93)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 215,037.68	\$ 268,797.10	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 57,273.28	\$ 55,162.88	\$ (2,110.40)	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,257,643.19	\$ 19,450,122.51	\$ 1,192,479.32	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,159,751.71	\$ 3,892,781.71	\$ 733,030.00	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 21,716,972.79	\$ 23,666,864.20	\$ 1,949,891.41	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 177,314.04	\$ 127,314.04	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 50,623.38	\$ -	\$ (50,623.38)	
3503	STATE TO AID CLASSROOMS-EIA	\$ 49,190.66	\$ -	\$ (49,190.66)	
TOTALS FOR PROJECTIONS		\$ 149,814.04	\$ 177,314.04	\$ 27,500.00	

**Calculation includes fringe

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 174,841.83	\$ -	\$ (174,841.83)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 806,391.30	\$ 806,391.30	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 6,608,057.51	\$ 7,557,081.81	\$ 949,024.30	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 530,473.85	\$ 762,681.51	\$ 232,207.66	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 109,790,206.24	\$ 116,834,323.77	\$ 7,044,117.53	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 19,000,798.10	\$ 23,383,426.96	\$ 4,382,628.86	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 136,910,768.83	\$ 149,343,905.34	\$ 12,433,136.51	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	14,178.03	\$	-	\$ (14,178.03)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	161,278.26	\$	161,278.26	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	894,945.79	\$	1,023,474.53	\$ 128,528.74	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	58,686.50	\$ 8,686.50	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	7,599,019.87	\$	7,998,632.11	\$ 399,612.24	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,315,121.33	\$	1,600,860.29	\$ 285,738.96	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	10,034,543.28	\$	10,842,931.69	\$ 808,388.41	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

6:28 AM 3/17/2023

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	121,260.06	\$	138,674.97	\$ 17,414.91	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	330,415.39	\$ 280,415.39	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	103,351.42	\$	-	\$ (103,351.42)	
3503	STATE TO AID CLASSROOMS-EIA	\$	100,426.41	\$	-	\$ (100,426.41)	
TOTALS FOR PROJECTIONS		\$	375,037.89	\$	469,090.36	\$ 94,052.47	

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,776.63	\$ -	\$ (24,776.63)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 215,037.68	\$ 215,037.68	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,177,205.16	\$ 1,346,270.92	\$ 169,065.76	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,830.17	\$ 105,101.08	\$ 40,270.91	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 12,617,317.91	\$ 13,220,765.41	\$ 603,447.50	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,183,611.07	\$ 2,646,027.23	\$ 462,416.16	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 16,282,778.62	\$ 17,533,202.32	\$ 1,250,423.70	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 15,208.97	\$	-	\$	(15,208.97)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 215,037.68	\$	268,797.10	\$	53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,223,422.11	\$	1,399,125.38	\$	175,703.27	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 66,222.23	\$	83,594.85	\$	17,372.62	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,471,527.92	\$	7,117,777.77	\$	646,249.85	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,119,992.39	\$	1,424,564.56	\$	304,572.17	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 9,111,411.30	\$	10,293,859.66	\$	1,182,448.36	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 112,350.30	\$ -	\$ (112,350.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 752,631.88	\$ 806,391.30	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,263,303.23	\$ 6,019,199.00	\$ 755,895.77	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 448,441.81	\$ 632,793.58	\$ 184,351.77	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 65,943,680.73	\$ 70,012,960.07	\$ 4,069,279.34	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,412,516.71	\$ 14,012,516.91	\$ 2,600,000.20	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 83,932,924.66	\$ 91,483,860.86	\$ 7,550,936.20	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION	
		CURRENT	ALLOCATION	PROJECTION				
3127	STUDENT HEALTH & FITNESS	\$	7,105.24	\$	-	\$	(7,105.24)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	53,759.42	\$	53,759.42	\$	-	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	373,349.60	\$	426,968.66	\$	53,619.06	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	5,302,911.44	\$	5,589,172.24	\$	286,260.80	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	917,746.25	\$	1,118,626.76	\$	200,880.51	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
TOTALS FOR PROJECTIONS		\$	6,704,871.95	\$	7,238,527.08	\$	533,655.13	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	23,120.67	\$	-	\$ (23,120.67)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	178,481.27	\$	268,797.10	\$ 90,315.83	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,051,044.92	\$	1,201,992.03	\$ 150,947.11	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	69,378.87	\$ 19,378.87	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	14,660,544.91	\$	15,595,298.24	\$ 934,753.33	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,537,221.34	\$	3,121,270.41	\$ 584,049.07	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	18,500,413.11	\$	20,256,736.65	\$ 1,756,323.53	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,600.30	\$ -	\$ (8,600.30)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 107,518.84	\$ 107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 418,289.14	\$ 478,362.25	\$ 60,073.11	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,267,072.08	\$ 6,645,232.40	\$ 378,160.32	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,084,608.32	\$ 1,329,988.49	\$ 245,380.17	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 7,936,088.68	\$ 8,611,101.98	\$ 675,013.30	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 56,558.08	\$ -	\$ (56,558.08)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 563,594.20	\$ 591,353.62	\$ 27,759.42			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,994,740.96	\$ 3,424,834.37	\$ 430,093.41			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 166,052.73	\$ 234,867.51	\$ 68,814.78			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 24,923,023.55	\$ 27,345,535.97	\$ 2,422,512.42			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,313,293.10	\$ 5,472,983.64	\$ 1,159,690.54			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 33,017,262.62	\$ 37,069,575.11	\$ 4,052,312.49			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 560,319.04	\$ -	\$ (560,319.04)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 2,182,632.45	\$ 2,795,489.84	\$ 612,857.39	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 22,113,347.87	\$ 25,289,183.51	\$ 3,175,835.64	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,618,168.97	\$ 2,411,735.75	\$ 793,566.78	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 314,918,945.77	\$ 332,108,866.35	\$ 17,189,920.58	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 54,501,321.31	\$ 66,468,852.37	\$ 11,967,531.06	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 395,894,735.41	\$ 429,074,127.82	\$ 33,179,392.41	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 61,286.65	\$ -	\$ (61,286.65)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 322,556.52	\$ 483,834.78	\$ 161,278.26	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,023,024.39	\$ 3,457,179.75	\$ 434,155.36	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 166,152.17	\$ 207,893.59	\$ 41,741.42	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 36,046,060.22	\$ 38,399,623.66	\$ 2,353,563.44	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,238,296.98	\$ 7,685,368.19	\$ 1,447,071.21	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 45,857,376.93	\$ 50,233,899.97	\$ 4,376,523.04	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	6,526.03	\$	-	\$ (6,526.03)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	107,518.84	\$	107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	299,257.49	\$	342,235.72	\$ 42,978.23	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,186,788.09	\$	4,446,233.98	\$ 259,445.89	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	724,584.81	\$	889,877.08	\$ 165,292.27	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	5,374,675.26	\$	5,835,865.62	\$ 461,190.36	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	10,257.23	\$	-	\$ (10,257.23)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	53,759.42	\$	107,518.84	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	465,424.93	\$	532,267.51	\$ 66,842.58	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	4,836,266.40	\$	5,230,318.40	\$ 394,052.00	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	836,986.51	\$	1,046,805.12	\$ 209,818.61	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,252,694.49	\$	6,966,909.87	\$ 714,215.38	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	83,324.67	\$	305,973.30	\$ 222,648.63	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	72,461.02	\$	-	\$ (72,461.02)	
3503	STATE TO AID CLASSROOMS-EIA	\$	70,410.25	\$	-	\$ (70,410.25)	
TOTALS FOR PROJECTIONS		\$	226,195.94	\$	305,973.30	\$ 79,777.36	

**Calculation includes fringe

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	17,344.21	\$	-	\$ (17,344.21)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	322,556.52	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	787,741.20	\$	900,873.63	\$ 113,132.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	54,389.73	\$	83,594.85	\$ 29,205.12	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	10,192,028.92	\$	10,775,243.72	\$ 583,214.80	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	1,763,879.41	\$	2,156,576.22	\$ 392,696.81	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	13,137,939.99	\$	14,238,844.95	\$ 1,100,904.96	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 322,225.19	\$ -	\$ (322,225.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 908,567.80	\$ 1,666,542.02	\$ 757,974.22	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 14,655,782.02	\$ 16,760,590.18	\$ 2,104,808.16	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,114,144.24	\$ 1,511,997.57	\$ 397,853.33	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 155,926,991.32	\$ 168,003,745.95	\$ 12,076,754.63	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 26,985,442.35	\$ 33,624,565.07	\$ 6,639,122.72	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 199,913,152.92	\$ 221,567,440.79	\$ 21,654,287.87	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,604.42	\$ -	\$ (21,604.42)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 107,518.84	\$ 107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 849,841.58	\$ 971,892.62	\$ 122,051.04	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 69,006.35	\$ 89,305.55	\$ 20,299.20	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 8,052,539.13	\$ 8,614,936.23	\$ 562,397.10	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,393,609.46	\$ 1,724,208.48	\$ 330,599.02	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 10,494,119.78	\$ 11,507,861.73	\$ 1,013,741.95	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 75,000.08	\$ -	\$ (75,000.08)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 335,996.38	\$ 483,834.78	\$ 147,838.41	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,107,316.34	\$ 3,553,577.40	\$ 446,261.06	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 336,480.51	\$ 446,284.72	\$ 109,804.21	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 47,732,710.92	\$ 50,354,522.00	\$ 2,621,811.08	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 8,260,842.51	\$ 10,078,042.56	\$ 1,817,200.05	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 59,848,346.74	\$ 64,916,261.46	\$ 5,067,914.73	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 111,727.73	\$ -	\$ (111,727.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 698,872.46	\$ 698,872.46	\$ (0.00)	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,402,364.40	\$ 5,034,615.37	\$ 632,250.97	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 318,284.31	\$ 536,683.80	\$ 218,399.49	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 64,371,748.19	\$ 68,021,195.65	\$ 3,649,447.46	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,140,470.84	\$ 13,613,881.68	\$ 2,473,410.84	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 81,043,467.93	\$ 87,905,248.96	\$ 6,861,781.03	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 37,035.92	\$ -	\$ (37,035.92)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 322,556.52	\$ 322,556.52	\$ -			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,800,481.17	\$ 2,059,059.49	\$ 258,578.32			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 156,010.02	\$ 199,874.32	\$ 43,864.30			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 23,697,769.86	\$ 25,264,873.43	\$ 1,567,103.57			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,101,245.06	\$ 5,056,556.18	\$ 955,311.12			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 30,115,098.55	\$ 32,902,919.95	\$ 2,787,821.40			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	18,826.72	\$	-	\$ (18,826.72)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	161,278.26	\$	161,278.26	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	908,730.39	\$	1,039,238.82	\$ 130,508.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,850.19	\$	97,446.32	\$ 18,596.13	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,670,837.84	\$	13,443,631.74	\$ 772,793.90	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,192,873.48	\$	2,690,632.09	\$ 497,758.61	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,031,396.88	\$	17,432,227.24	\$ 1,400,830.36	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,244.72	\$ -	\$ (9,244.72)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 161,278.26	\$ 161,278.26	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 550,319.06	\$ 629,353.80	\$ 79,034.74	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 62,145.48	\$ 68,406.83	\$ 6,261.35	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 6,391,590.39	\$ 6,825,177.39	\$ 433,587.00	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,106,158.03	\$ 1,366,003.00	\$ 259,844.97	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 8,280,735.94	\$ 9,050,219.28	\$ 769,483.34	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 197,002.15	\$ -	\$ (197,002.15)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 843,276.66	\$ 913,910.14	\$ 70,633.48	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 9,773,972.29	\$ 11,177,673.34	\$ 1,403,701.05	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 688,373.10	\$ 987,099.67	\$ 298,726.57	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 120,415,370.53	\$ 128,579,804.74	\$ 8,164,434.21	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 20,839,637.91	\$ 25,734,188.17	\$ 4,894,550.26	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 152,757,632.64	\$ 167,392,676.06	\$ 14,635,043.42	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION		FY 2023-2024 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	60,551.27	\$	-	\$ (60,551.27)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	322,556.52	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,689,531.94	\$	3,075,792.37	\$ 386,260.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	135,825.17	\$	249,569.51	\$ 113,744.34	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	35,050,509.28	\$	37,662,874.96	\$ 2,612,365.68	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	6,066,002.36	\$	7,537,914.01	\$ 1,471,911.65	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	44,324,976.54	\$	48,848,707.37	\$ 4,523,730.83	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 14,807.62	\$ -	\$ (14,807.62)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 107,518.84	\$ 107,518.84	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 789,826.39	\$ 903,258.27	\$ 113,431.88	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 56,985.44	\$ 6,985.44	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 8,640,736.20	\$ 9,195,813.29	\$ 555,077.09	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,495,405.55	\$ 1,840,466.24	\$ 345,060.69	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 11,098,294.60	\$ 12,104,042.08	\$ 1,005,747.48	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	24,264.75	\$	-	\$ (24,264.75)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	215,037.68	\$	215,037.68	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,053,113.54	\$	1,204,357.74	\$ 151,244.20	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	105,299.31	\$	120,532.11	\$ 15,232.80	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,200,610.31	\$	19,323,221.19	\$ 1,122,610.88	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,149,881.34	\$	3,867,383.46	\$ 717,502.12	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	22,748,206.93	\$	24,730,532.19	\$ 1,982,325.26	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	114,933.19	\$	-	\$ (114,933.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	752,631.88	\$	752,631.88	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	6,128,090.88	\$	7,008,184.18	\$ 880,093.30	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	459,976.01	\$	588,566.07	\$ 128,590.06	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	68,812,596.72	\$	73,680,049.57	\$ 4,867,452.85	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	11,909,024.51	\$	14,746,454.65	\$ 2,837,430.14	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	88,177,253.19	\$	96,775,886.35	\$ 8,598,633.16	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION	
		CURRENT	ALLOCATION	PROJECTION				
3127	STUDENT HEALTH & FITNESS	\$	3,663.39	\$	-	\$	(3,663.39)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	53,759.42	\$	53,759.42	\$	-	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	317,980.27	\$	363,647.39	\$	45,667.12	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	1,782,786.83	\$	1,991,264.85	\$	208,478.02	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	308,537.29	\$	398,535.25	\$	89,997.96	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	2,516,727.20	\$	2,857,206.91	\$	340,479.71	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	28,048.78	\$	-	\$ (28,048.78)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	268,785.00	\$	268,797.10	\$ 12.10	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,295,541.09	\$	1,481,601.82	\$ 186,060.73	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	96,350.36	\$	103,035.51	\$ 6,685.15	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	18,290,321.79	\$	19,458,599.56	\$ 1,168,277.77	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,165,407.22	\$	3,894,478.32	\$ 729,071.10	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	23,144,454.24	\$	25,206,512.31	\$ 2,062,058.07	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	26,008.90	\$	-	\$ (26,008.90)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	268,797.10	\$	268,797.10	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,166,256.99	\$	1,333,750.42	\$ 167,493.43	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	69,404.08	\$	81,043.26	\$ 11,639.18	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	15,598,072.99	\$	16,503,511.54	\$ 905,438.55	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,699,474.26	\$	3,303,041.81	\$ 603,567.55	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	19,828,014.32	\$	21,490,144.13	\$ 1,662,129.81	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 42,045.70	\$	-	\$	(42,045.70)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 403,195.65	\$	430,075.36	\$	26,879.71	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,070,267.46	\$	2,367,591.47	\$	297,324.01	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 98,140.15	\$	156,132.82	\$	57,992.67	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 23,559,308.84	\$	25,199,441.91	\$	1,640,133.07	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,077,282.35	\$	5,043,460.60	\$	966,178.25	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 30,250,240.15	\$	33,196,702.16	\$	2,946,462.01	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 73,420.57	\$ -	\$ (73,420.57)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 483,834.78	\$ 537,594.20	\$ 53,759.42			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 3,415,990.27	\$ 3,906,581.92	\$ 490,591.65			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 262,701.39	\$ 368,279.06	\$ 105,577.67			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 33,737,320.58	\$ 35,833,603.08	\$ 2,096,282.50			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,838,735.88	\$ 7,171,800.32	\$ 1,333,064.44			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 43,812,003.47	\$ 47,817,858.57	\$ 4,005,855.10			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	77,114.29	\$	-	\$ (77,114.29)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	860,150.72	\$	860,150.72	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,701,259.42	\$	5,376,436.57	\$ 675,177.15	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	301,480.17	\$	465,202.52	\$ 163,722.35	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	45,723,613.07	\$	49,269,674.48	\$ 3,546,061.41	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	7,913,138.80	\$	9,860,919.27	\$ 1,947,780.47	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	59,576,756.47	\$	65,832,383.56	\$ 6,255,627.09	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	115,338.46	\$	-	\$ (115,338.46)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	752,631.88	\$	752,631.88	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	4,473,713.62	\$	5,116,211.50	\$ 642,497.88	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	406,282.32	\$	585,042.45	\$ 178,760.13	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	61,942,143.33	\$	66,400,936.17	\$ 4,458,792.84	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	10,719,992.24	\$	13,289,600.10	\$ 2,569,607.86	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	78,410,101.85	\$	86,144,422.10	\$ 7,734,320.25	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 160,230.16	\$ -	\$ (160,230.16)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 1,397,744.92	\$ 1,612,782.60	\$ 215,037.68	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 9,966,124.58	\$ 11,397,421.82	\$ 1,431,297.24	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 526,297.68	\$ 672,525.44	\$ 146,227.76	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 81,107,160.85	\$ 88,100,859.89	\$ 6,993,699.04	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 14,036,778.33	\$ 17,632,660.98	\$ 3,595,882.65	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 107,194,336.52	\$ 119,416,250.74	\$ 12,221,914.22	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 193,360.28	\$ -	\$ (193,360.28)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 1,236,466.66	\$ 1,290,226.08	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 8,836,786.98	\$ 10,105,893.01	\$ 1,269,106.03	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 753,998.73	\$ 838,986.11	\$ 84,987.38	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 124,098,263.88	\$ 132,446,562.00	\$ 8,348,298.12	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 21,477,016.37	\$ 26,508,087.76	\$ 5,031,071.39	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 156,595,892.90	\$ 171,189,754.97	\$ 14,593,862.07	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 18,952.08	\$ -	\$ (18,952.08)			CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 107,518.84	\$ 161,278.26	\$ 53,759.42			PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 748,414.12	\$ 855,898.53	\$ 107,484.41			FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 57,273.28	\$ 74,846.55	\$ 17,573.27			PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 11,287,478.94	\$ 11,971,487.31	\$ 684,008.37			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 1,953,463.03	\$ 2,395,994.52	\$ 442,531.49			STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 14,173,100.29	\$ 15,459,505.17	\$ 1,286,404.88			

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	36,149.09	\$	-	\$ (36,149.09)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	322,556.52	\$	322,556.52	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,469,221.03	\$	1,680,225.02	\$ 211,003.99	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	84,120.13	\$	139,000.74	\$ 54,880.61	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	22,503,575.21	\$	23,887,163.19	\$ 1,383,587.98	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	3,894,572.24	\$	4,780,818.84	\$ 886,246.60	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	28,310,194.22	\$	30,809,764.31	\$ 2,499,570.09	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	79,225.73	\$	-	\$ (79,225.73)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	483,834.78	\$	483,834.78	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	2,913,730.73	\$	3,332,189.75	\$ 418,459.02	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	163,865.21	\$	263,907.00	\$ 100,041.79	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	51,097,515.45	\$	53,821,625.63	\$ 2,724,110.18	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,843,171.06	\$	10,771,954.77	\$ 1,928,783.71	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	63,581,342.96	\$	68,673,511.93	\$ 5,092,168.97	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	17,608.96	\$	-	\$ (17,608.96)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	161,278.26	\$	161,278.26	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,030,388.97	\$	1,178,369.55	\$ 147,980.58	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	65,612.24	\$ 15,612.24	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	11,976,548.39	\$	12,865,449.90	\$ 888,901.51	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,072,716.55	\$	2,574,913.76	\$ 502,197.21	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,308,541.13	\$	16,845,623.71	\$ 1,537,082.58	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

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DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	20,061.76	\$	-	\$ (20,061.76)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	53,759.42	\$	107,518.84	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	772,497.95	\$	883,441.19	\$ 110,943.24	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	54,489.16	\$	63,060.65	\$ 8,571.49	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,058,170.06	\$	12,582,431.97	\$ 524,261.91	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,086,842.38	\$	2,518,270.05	\$ 431,427.67	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,045,820.73	\$	16,154,722.70	\$ 1,108,901.97	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,276.82	\$ -	\$ (72,276.82)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 430,075.36	\$ 430,075.36	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,617,777.37	\$ 2,993,732.69	\$ 375,955.32	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 159,887.90	\$ 258,196.31	\$ 98,308.41	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 38,872,625.34	\$ 40,711,869.63	\$ 1,839,244.29	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 6,727,475.35	\$ 8,148,145.16	\$ 1,420,669.81	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 48,880,118.14	\$ 52,542,019.15	\$ 3,661,901.01	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	74,648.77	\$	-	\$ (74,648.77)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	483,834.78	\$	483,834.78	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	3,582,945.99	\$	4,097,515.18	\$ 514,569.19	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	132,543.89	\$	264,636.03	\$ 132,092.14	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	51,718,473.20	\$	54,662,435.63	\$ 2,943,962.43	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	8,950,636.87	\$	10,940,235.96	\$ 1,989,599.09	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	64,943,083.50	\$	70,448,657.58	\$ 5,505,574.08	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 52,886.71	\$	-	\$	(52,886.71)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 322,556.52	\$	376,315.94	\$	53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,979,853.36	\$	3,407,808.66	\$	427,955.30	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 77,955.30	\$	164,273.60	\$	86,318.30	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 28,930,088.30	\$	30,966,648.74	\$	2,036,560.44	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,006,774.15	\$	6,197,719.52	\$	1,190,945.37	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 37,370,114.34	\$	41,112,766.46	\$	3,742,652.12	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3529	CAREER AND TECHNOLOGY EDUCATION	\$	57,969.31	\$	274,070.46	\$ 216,101.15	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	77,927.56	\$	-	\$ (77,927.56)	
3503	STATE TO AID CLASSROOMS-EIA	\$	75,722.08	\$	-	\$ (75,722.08)	
TOTALS FOR PROJECTIONS		\$	211,618.95	\$	274,070.46	\$ 62,451.51	

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	73,791.03	\$	84,388.62	\$ 10,597.59	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	191,010.36	\$	722,123.56	\$ 531,113.20	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	170,163.05	\$	-	\$ (170,163.05)	
3503	STATE TO AID CLASSROOMS-EIA	\$	165,347.16	\$	-	\$ (165,347.16)	
TOTALS FOR PROJECTIONS		\$	600,311.60	\$	806,512.18	\$ 206,200.58	

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	82,669.61	\$	94,542.31	\$ 11,872.70	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	87,898.57	\$	362,324.73	\$ 274,426.16	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	89,489.57	\$	-	\$ (89,489.57)	
3503	STATE TO AID CLASSROOMS-EIA	\$	86,956.87	\$	-	\$ (86,956.87)	
TOTALS FOR PROJECTIONS		\$	347,014.62	\$	456,867.04	\$ 109,852.42	

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 107,777.58	\$ -	\$ (107,777.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 752,631.88	\$ 806,391.30	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,839,255.49	\$ 5,534,251.12	\$ 694,995.63	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 506,112.82	\$ 576,294.15	\$ 70,181.33	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 67,661,086.73	\$ 71,842,650.72	\$ 4,181,563.99	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 11,709,738.89	\$ 14,378,714.42	\$ 2,668,975.53	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 85,576,603.39	\$ 93,138,301.70	\$ 7,561,698.31	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 27,568.19	\$	-	\$	(27,568.19)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 215,037.68	\$	215,037.68	\$	-	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,069,743.34	\$	1,223,375.85	\$	153,632.51	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 122,202.88	\$	164,030.59	\$	41,827.71	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 18,112,270.28	\$	19,208,391.05	\$	1,096,120.77	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 3,134,592.81	\$	3,844,401.15	\$	709,808.34	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 22,681,415.18	\$	24,655,236.33	\$	1,973,821.15	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	19,613.95	\$	-	\$ (19,613.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	268,797.10	\$	268,797.10	\$ -	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	1,130,840.10	\$	1,293,247.09	\$ 162,406.99	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	112,458.47	\$	140,944.81	\$ 28,486.34	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	12,631,603.09	\$	13,462,524.43	\$ 830,921.34	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	2,186,083.33	\$	2,694,413.31	\$ 508,329.98	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	16,349,396.04	\$	17,859,926.74	\$ 1,510,530.70	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$ 34,754.29	\$	-	\$	(34,754.29)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 322,556.52	\$	322,556.52	\$	-	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,712,044.19	\$	1,957,921.52	\$	245,877.33	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 145,271.28	\$	212,632.25	\$	67,360.97	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 23,784,345.79	\$	25,349,481.74	\$	1,565,135.95	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 4,116,228.29	\$	5,073,489.84	\$	957,261.55	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 30,115,200.36	\$	32,916,081.87	\$	2,800,881.51	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 61,781.58	\$ -	\$ (61,781.58)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 322,556.52	\$ 376,315.94	\$ 53,759.42	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 2,825,120.30	\$ 3,230,853.43	\$ 405,733.13	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 209,504.86	\$ 306,068.94	\$ 96,564.08	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 29,654,357.03	\$ 31,681,397.60	\$ 2,027,040.57	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 5,132,119.43	\$ 6,340,770.61	\$ 1,208,651.18	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 38,205,439.72	\$ 41,935,406.53	\$ 3,729,966.81	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,710.14	\$ -	\$ (120,710.14)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 751,375.30	\$ 806,391.30	\$ 55,016.00	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 5,329,575.91	\$ 6,094,989.51	\$ 765,413.60	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 460,572.61	\$ 589,659.61	\$ 129,087.00	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 69,496,308.52	\$ 74,023,717.58	\$ 4,527,409.06	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 12,027,350.82	\$ 14,815,236.97	\$ 2,787,886.15	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 88,185,893.30	\$ 96,329,994.98	\$ 8,144,101.68	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 132,965.35	\$ -	\$ (132,965.35)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 545,503.81	\$ 591,353.62	\$ 45,849.81	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 4,824,558.86	\$ 5,517,443.82	\$ 692,884.96	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 469,521.56	\$ 686,255.40	\$ 216,733.84	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 72,111,944.31	\$ 74,215,995.17	\$ 2,104,050.86	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 12,480,024.78	\$ 14,853,719.75	\$ 2,373,694.97	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 90,564,518.67	\$ 95,864,767.75	\$ 5,300,249.08	

*Calculations based on imputed indices for 2023-2024

**Calculation includes fringe

FY 24 House Projections

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DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	115,826.87	\$	-	\$ (115,826.87)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$	1,180,827.53	\$	1,397,744.92	\$ 216,917.39	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$	902,912.34	\$	1,032,585.21	\$ 129,672.87	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	306,750.11	\$	450,294.36	\$ 143,544.25	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	155,285,804.66	\$	167,743,747.80	\$ 12,457,943.14	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$	26,874,475.63	\$	33,572,528.58	\$ 6,698,052.95	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	184,666,597.14	\$	204,196,900.87	\$ 19,530,303.73	

**Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 54,857.95	\$ -	\$ (54,857.95)	CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 846,563.48	\$ 1,021,428.98	\$ 174,865.50	PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 1,366,839.65	\$ 1,563,140.01	\$ 196,300.36	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 733,813.86	\$ 990,744.79	\$ 256,930.93	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 174,115,256.13	\$ 215,454,999.49	\$ 41,339,743.36	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 30,133,187.11	\$ 43,121,542.37	\$ 12,988,355.26	STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 207,250,518.18	\$ 262,151,855.64	\$ 54,901,337.46	

**Calculation includes fringe

FY 24 House Projections

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District LIMESTONE CHARTER DISTRICT NUMBER: 4901

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		
		CURRENT ALLOCATION		PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,857.39	\$ -	\$ (9,857.39)		CONSOLIDATED WITH STATE TO AID CLASSROOM FUNDING FOR FY24
3135/3535	READING COACHES	\$ 53,759.42	\$ 53,759.42	\$ -		PROJECTIONS BASED ON FY23 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3181	RETIREE INSURANCE	\$ 374,418.50	\$ 428,191.07	\$ 53,772.57		FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -		PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 16,298,014.47	\$ 26,850,546.93	\$ 10,552,532.46		STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
3503	STATE TO AID CLASSROOMS-EIA	\$ 2,820,609.33	\$ 5,373,915.67	\$ 2,553,306.34		STATE TO AID CLASSROOMS BASED ON FY23 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 19,606,659.11	\$ 32,756,413.08	\$ 13,149,753.97		

**Calculation includes fringe

FY 24 House Projections

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District Deaf & Blind DISTRICT NUMBER: 5207

		FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	842,892.71	\$	842,892.71	\$ -	
3503	STATE TO AID CLASSROOMS-EIA	\$	11,428.57	\$	11,428.57	\$ -	
TOTALS FOR PROJECTIONS		\$	904,321.28	\$	904,321.28	\$ -	

FY 24 House Projections

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DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2022-2023 CURRENT ALLOCATION	FY 2023-2024 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 260,749.86	\$ 298,197.77	\$ 37,447.91	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	-	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$ 1,907,659.88	\$ 1,907,659.88	-	
3503	STATE TO AID CLASSROOMS-EIA	\$ 259,772.29	\$ 259,772.29	-	
TOTALS FOR PROJECTIONS		\$ 2,478,182.03	\$ 2,515,629.94	\$ 37,447.91	

**Calculation includes fringe

FY 24 House Projections

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DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2022-2023		FY 2023-2024		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	366,054.34	\$	418,625.72	\$ 52,571.38	FY22 DISTRICT PAYROLL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY22 CATE MEMBERSHIP
3103**	STATE TO AID CLASSROOMS-GF	\$	978,920.32	\$	978,920.32	\$ -	
3503	STATE TO AID CLASSROOMS-EIA	\$	241,497.72	\$	241,497.72	\$ -	
TOTALS FOR PROJECTIONS		\$	1,636,472.38	\$	1,689,043.76	\$ 52,571.38	

**Calculation includes fringe