

District	FY 23 Weighted Pupil Units	Total Entitled \$	Local Funding Required	State Share	Additional \$118.4 based on Proportionate WPU*	Total Funding	FY 22 Payments	Total Increase	Additional Funding for Health Insurance and Retirement (\$57M)	Total After Health Ins. And Retirement^
ABBEVILLE 60	4,354.19	16,849,604	2,730,752	14,118,853	428,395	14,547,248	13,841,316	705,931	223,938.25	14,771,185.81
AIKEN 01	34,530.67	133,624,901	31,030,299	102,594,602	3,397,362	105,991,964	95,785,400	10,206,564	1,627,246.64	107,619,210.37
ALLEDALE 01	1,507.16	5,832,327	1,162,703	4,669,624	148,285	4,817,909	4,353,368	464,541	74,064.62	4,891,973.76
ANDERSON 01	15,234.59	58,953,966	9,568,298	49,385,668	1,498,882	50,884,550	48,072,073	2,812,478	783,303.03	51,667,853.31
ANDERSON 02	5,134.93	19,870,862	2,645,416	17,225,446	505,209	17,730,655	16,923,022	807,633	273,211.73	18,003,866.82
ANDERSON 03	3,994.66	15,458,325	2,346,740	13,111,585	393,022	13,504,607	12,732,884	771,723	207,962.04	13,712,568.93
ANDERSON 04	4,287.34	16,590,895	4,853,484	11,737,410	421,817	12,159,227	11,733,966	425,261	186,166.34	12,345,393.69
ANDERSON 05	19,166.83	74,170,757	13,952,434	60,218,322	1,885,763	62,104,086	57,331,098	4,772,988	955,119.09	63,059,204.59
BAMBERG 01	1,762.13	6,818,992	789,358	6,029,634	173,370	6,203,005	5,965,868	237,137	95,635.66	6,298,640.43
BAMBERG 02	1,063.99	4,117,353	576,018	3,541,335	104,682	3,646,017	3,259,965	386,052	56,168.90	3,702,186.01
BARNWELL 19	875.37	3,387,476	501,349	2,886,127	86,125	2,972,253	2,707,745	264,508	45,776.69	3,018,029.42
BARNWELL 29	1,123.81	4,348,866	682,688	3,666,178	110,568	3,776,747	3,582,372	194,374	58,149.03	3,834,895.61
BARNWELL 45	3,044.96	11,783,212	1,525,381	10,257,831	299,584	10,557,415	9,990,792	566,623	162,698.83	10,720,113.66
BEAUFORT 01	30,523.83	118,119,441	76,279,707	41,839,734	3,003,142	44,842,875	41,705,934	3,136,941	663,617.43	45,506,492.68
BERKELEY 01	53,683.53	207,741,574	49,132,196	158,609,378	5,281,750	163,891,128	155,451,909	8,439,220	2,515,693.54	166,406,821.71
CALHOUN 01	2,435.62	9,425,243	3,648,114	5,777,129	239,633	6,016,762	5,148,875	867,888	91,630.69	6,108,393.00
CHARLESTON 01	68,983.20	266,947,408	154,340,803	112,606,605	6,787,036	119,393,641	110,772,586	8,621,054	1,786,046.40	121,179,687.23
CHEROKEE 01	11,863.56	45,908,954	9,493,629	36,415,325	1,167,218	37,582,543	35,177,991	2,404,552	577,581.22	38,160,123.95
CHESTER 01	7,759.68	30,027,985	4,928,153	25,099,832	763,450	25,863,282	22,748,968	3,114,314	398,106.88	26,261,388.96
CHESTERFIELD 01	10,402.06	40,253,333	5,877,516	34,375,816	1,023,426	35,399,242	33,317,962	2,081,280	545,232.70	35,944,474.77
CLARENDON 02	3,826.87	14,809,014	2,485,411	12,323,604	376,514	12,700,117	11,171,695	1,528,422	195,463.91	12,895,580.98
CLARENDON 04	2,846.65	11,015,795	1,866,725	9,149,070	280,072	9,429,143	8,723,604	705,539	145,112.84	9,574,255.50
COLLETON 01	8,034.66	31,092,101	8,138,920	22,953,182	790,505	23,743,686	20,376,759	3,366,928	364,058.99	24,107,745.35
DARLINGTON 01	14,824.95	57,368,777	11,531,025	45,837,752	1,458,579	47,296,331	41,895,746	5,400,585	727,029.74	48,023,360.53
DILLON 03	2,159.73	8,357,601	874,694	7,482,907	212,489	7,695,396	7,048,189	647,207	118,685.93	7,814,082.06
Dillon 4	6,236.02	24,131,801	2,624,082	21,507,720	613,542	22,121,262	18,740,098	3,381,164	341,132.61	22,462,394.27
DORCHESTER 02	36,403.68	140,872,959	21,163,325	119,709,633	3,581,641	123,291,275	117,877,829	5,413,446	1,898,707.10	125,189,981.79
DORCHESTER 04	3,231.58	12,505,407	3,498,776	9,006,632	317,945	9,324,577	8,598,420	726,157	142,853.63	9,467,430.35
EDGEFIELD 01	4,593.59	17,776,020	3,328,104	14,447,916	451,949	14,899,864	14,337,117	562,748	229,157.50	15,129,021.99
FAIRFIELD 01	3,595.56	13,913,905	6,496,202	7,417,703	353,756	7,771,459	6,976,856	794,603	117,651.73	7,889,110.67
FLORENCE 01	23,278.00	90,079,949	17,376,541	72,703,408	2,290,248	74,993,657	68,657,635	6,336,021	1,153,144.27	76,146,800.84
FLORENCE 02	1,694.77	6,558,317	650,687	5,907,630	166,743	6,074,372	5,769,049	305,323	93,700.55	6,168,073.00
FLORENCE 03	5,217.91	20,191,985	2,496,078	17,695,907	513,374	18,209,281	15,792,925	2,416,356	280,673.69	18,489,954.26
FLORENCE 04	1,000.89	3,873,193	1,173,370	2,699,823	98,474	2,798,298	2,417,915	380,383	42,821.73	2,841,119.61
FLORENCE 05	1,940.41	7,508,893	608,019	6,900,874	190,911	7,091,784	6,367,868	723,916	109,454.33	7,201,238.65
GEORGETOWN 01	13,158.63	50,920,557	22,955,381	27,965,176	1,294,636	29,259,811	24,358,166	4,901,645	443,553.92	29,703,365.18
GREENVILLE 01	118,301.73	457,797,556	98,680,404	359,117,152	11,639,328	370,756,480	337,594,091	33,162,390	5,695,934.96	376,452,415.39
GREENWOOD 50	13,155.78	50,909,499	9,301,623	41,607,876	1,294,355	42,902,231	39,120,183	3,782,047	659,939.95	43,562,170.48
GREENWOOD 51	1,449.41	5,608,853	640,020	4,968,833	142,603	5,111,436	4,662,247	449,189	78,810.36	5,190,246.77
GREENWOOD 52	2,235.97	8,652,646	3,008,094	5,644,552	219,990	5,864,543	5,330,147	534,396	89,527.90	5,954,070.57
HAMPTON	3,718.67	14,390,298	2,485,411	11,904,887	365,868	12,270,755	11,311,525	959,231	188,822.68	12,459,577.94
HORRY 01	70,946.52	274,544,970	98,627,069	175,917,901	6,980,201	182,898,102	160,544,688	22,353,413	2,790,222.95	185,688,324.50
JASPER 01	4,011.11	15,521,959	5,994,853	9,527,105	394,640	9,921,745	8,878,898	1,042,847	151,108.83	10,072,854.16
KERSHAW 01	16,030.20	62,032,790	10,314,988	51,717,802	1,577,160	53,294,962	50,192,070	3,102,892	820,292.86	54,115,254.70

LANCASTER 01	21,853.59	84,567,818	13,387,083	71,180,735	2,150,104	73,330,839	66,836,809	6,494,030	1,128,993.23	74,459,832.44
LAURENS 55	8,205.52	31,753,269	5,066,824	26,686,444	807,315	27,493,759	25,878,162	1,615,598	423,272.05	27,917,031.20
LAURENS 56	4,392.61	16,998,292	2,805,421	14,192,871	432,175	14,625,046	13,587,983	1,037,063	225,112.25	14,850,158.36
LEE 01	2,327.38	9,006,381	1,941,394	7,064,988	228,984	7,293,971	6,503,421	790,551	112,057.33	7,406,028.80
LEXINGTON 01	39,588.64	153,197,964	20,853,982	132,343,982	3,895,000	136,238,982	136,894,245	(655,263)	2,099,099.72	138,338,081.26
LEXINGTON 02	13,854.91	53,614,971	14,005,769	39,609,202	1,363,140	40,972,342	37,076,256	3,896,086	628,239.11	41,600,581.32
LEXINGTON 03	3,138.68	12,145,875	1,994,729	10,151,146	308,804	10,459,950	9,768,477	691,474	161,006.70	10,620,957.02
LEXINGTON 04	5,396.97	20,884,917	1,632,051	19,252,866	530,991	19,783,857	18,343,584	1,440,273	305,368.52	20,089,225.58
LEXINGTON 05	24,040.37	93,030,107	19,584,609	73,445,498	2,365,255	75,810,753	77,990,291	(2,179,538)	1,164,914.50	76,975,667.41
MCCORMICK 01	1,022.38	3,956,339	1,696,053	2,260,286	100,588	2,360,874	1,861,512	499,362	35,850.25	2,396,724.49
MARION	6,509.04	25,188,319	3,669,448	21,518,872	640,403	22,159,275	19,181,737	2,977,538	341,309.50	22,500,584.72
MARLBORO 10	5,790.30	22,406,988	3,520,110	18,886,879	569,689	19,456,568	17,456,251	2,000,317	299,563.62	19,756,131.46
NEWBERRY 01	8,552.12	33,094,519	7,200,224	25,894,295	841,416	26,735,710	25,436,114	1,299,596	410,707.81	27,146,417.86
OCONEE 01	16,011.76	61,961,447	24,758,104	37,203,343	1,575,346	38,778,689	34,407,745	4,370,944	590,079.93	39,368,769.18
Orangeburg 9	16,461.09	63,700,234	13,664,425	50,035,809	1,619,554	51,655,363	46,843,530	4,811,833	793,614.87	52,448,977.52
PICKENS 01	23,858.46	92,326,162	24,619,433	67,706,729	2,347,357	70,054,087	64,462,949	5,591,138	1,073,892.25	71,127,978.90
RICHLAND 01	33,714.03	130,464,710	37,249,159	93,215,551	3,317,015	96,532,566	89,994,775	6,537,791	1,478,486.09	98,011,052.24
RICHLAND 02	41,412.55	160,256,031	20,864,649	139,391,382	4,074,448	143,465,830	137,250,217	6,215,614	2,210,878.10	145,676,708.49
SALUDA 01	3,923.80	15,184,107	2,165,401	13,018,706	386,050	13,404,756	11,806,448	1,598,308	206,488.89	13,611,244.98
SPARTANBURG 01	7,455.58	28,851,209	4,682,812	24,168,397	733,531	24,901,928	23,886,060	1,015,868	383,333.45	25,285,261.41
SPARTANBURG 02	16,267.09	62,949,511	9,770,971	53,178,540	1,600,467	54,779,007	50,955,109	3,823,898	843,461.54	55,622,468.99
SPARTANBURG 03	4,110.34	15,905,961	2,986,760	12,919,202	404,403	13,323,605	12,190,912	1,132,693	204,910.66	13,528,515.28
SPARTANBURG 04	4,336.54	16,781,286	2,922,758	13,858,528	426,658	14,285,186	13,228,171	1,057,016	219,809.26	14,504,995.46
SPARTANBURG 05	14,382.27	55,655,726	15,499,149	40,156,577	1,415,026	41,571,603	40,394,962	1,176,641	636,920.99	42,208,523.50
SPARTANBURG 06	17,965.13	69,520,487	13,504,420	56,016,067	1,767,532	57,783,599	53,658,602	4,124,997	888,467.38	58,672,066.43
SPARTANBURG 07	11,040.70	42,724,680	10,528,328	32,196,352	1,086,259	33,282,611	30,898,837	2,383,774	510,664.35	33,793,275.15
Sumter	23,644.19	91,496,999	13,515,087	77,981,912	2,326,276	80,308,188	71,026,320	9,281,868	1,236,866.29	81,545,054.75
UNION 01	6,339.63	24,532,734	3,808,119	20,724,616	623,735	21,348,351	18,896,458	2,451,894	328,711.85	21,677,062.93
WILLIAMSBURG 01	5,001.38	19,354,049	4,554,808	14,799,241	492,069	15,291,310	13,421,186	1,870,125	234,729.85	15,526,040.20
YORK 01	7,969.80	30,841,112	4,181,463	26,659,648	784,123	27,443,772	25,167,200	2,276,572	422,847.03	27,866,618.81
YORK 02	11,542.98	44,668,373	12,629,726	32,038,647	1,135,676	33,174,323	33,555,500	(381,176)	508,163.00	33,682,486.49
YORK 03	25,734.59	99,586,313	20,469,970	79,116,343	2,531,944	81,648,287	76,497,019	5,151,268	1,254,859.42	82,903,146.20
YORK 04	23,134.92	89,526,233	14,581,787	74,944,446	2,276,170	77,220,616	82,158,654	(4,938,038)	1,188,689.22	78,409,305.36
Total	1,102,604.72	4,266,799,440	1,066,699,860	3,200,099,580	108,481,747	3,308,581,327	3,074,863,307	233,718,020	50,756,581.69	3,359,337,908.46
					-	-		-	-	-
SC Public Charter School District	45,106.22	174,549,566		174,549,566	4,437,856	178,987,422	162,400,369	16,587,054	2,768,519.89	181,755,942.32
Charter Institute at Erskine	52,032.58	201,352,824		201,352,824	5,119,319	206,472,143	185,152,193	21,319,950	3,193,644.70	209,665,787.24
Limestone Charter Association	4,582.34	17,732,477		17,732,477	450,841	18,183,319	14,503,799	3,679,520	281,253.72	18,464,572.35
Total	1,204,325.85	4,660,434,307	1,066,699,860	3,593,734,447	118,489,763	3,712,224,210	3,436,919,667	275,304,544	57,000,000.00	3,769,224,210.37

Notes:

The State Share includes current FY 22 Payments, the additional \$29.8M in EFA for FY 22, and \$127M to maintain a student/teacher ratio of 11.2

* Includes the \$50M included in House 2 plus an additional 68.4 above the amount needed to maintain a 11.2 student/ teacher ratio in Proviso 1.3

^Inclusion of Health Insurance and Retirement in the formula reduces the student/teacher ratio to 11.0

FY 22 Payments were adjusted to include Limestone Charter Association

Analysis does not include special districts or career centers.

Accounts for Charter Payments recurring budget funding needed of \$29.5 million