

District	FY 23 Weighted Pupil Units	Total Entitled \$	Local Funding Required	State Share	Hold Harmless	Additional \$100.4M based on Proportionate WPU*	Total Funding	FY 22 Payments	Total Increase	Additional Funding for Health Insurance and Retirement (\$57M)	Total After Health Ins. And Retirement^
ABBEVILLE 60	4,354.19	16,849,604	2,730,752	14,118,853		363,083	14,481,936	13,841,316	640,620	242,736	14,724,672
AIKEN 01	34,530.67	133,624,901	31,030,299	102,594,602		2,879,413	105,474,015	95,785,400	9,688,615	1,776,321	107,250,335
ALLENDALE 01	1,507.16	5,832,327	1,162,703	4,669,624		125,678	4,795,302	4,353,368	441,934	80,571	4,875,873
ANDERSON 01	15,234.59	58,953,966	9,568,298	49,385,668		1,270,368	50,656,036	48,072,073	2,583,964	849,073	51,505,109
ANDERSON 02	5,134.93	19,870,862	2,645,416	17,225,446		428,187	17,653,633	16,923,022	730,611	295,380	17,949,013
ANDERSON 03	3,994.66	15,458,325	2,346,740	13,111,585		333,103	13,444,688	12,732,884	711,805	225,208	13,669,896
ANDERSON 04	4,287.34	16,590,895	4,853,484	11,737,410		357,509	12,094,919	11,733,966	360,952	204,675	12,299,594
ANDERSON 05	19,166.83	74,170,757	13,952,434	60,218,322		1,598,267	61,816,589	57,331,098	4,485,492	1,037,865	62,854,454
BAMBERG 01	1,762.13	6,818,992	789,358	6,029,634		146,939	6,176,573	5,965,868	210,705	103,243	6,279,816
BAMBERG 02	1,063.99	4,117,353	576,018	3,541,335		88,723	3,630,058	3,259,965	370,093	60,762	3,690,820
BARNWELL 19	875.37	3,387,476	501,349	2,886,127		72,995	2,959,122	2,707,745	251,378	49,556	3,008,678
BARNWELL 29	1,123.81	4,348,866	682,688	3,666,178		93,711	3,759,890	3,582,372	177,517	63,001	3,822,890
BARNWELL 45	3,044.96	11,783,212	1,525,381	10,257,831		253,910	10,511,741	9,990,792	520,949	175,844	10,687,586
BEAUFORT 01	30,523.83	118,119,441	76,279,707	41,839,734		2,545,294	44,385,028	41,705,934	2,679,094	795,393	45,180,421
BERKELEY 01	53,683.53	207,741,574	49,132,196	158,609,378		4,476,514	163,085,892	155,451,909	7,633,984	2,747,453	165,833,346
CALHOUN 01	2,435.62	9,425,243	3,648,114	5,777,129		203,100	5,980,229	5,148,875	831,354	102,146	6,082,374
CHARLESTON 01	68,983.20	266,947,408	154,340,803	112,606,605		5,752,310	118,358,915	110,772,586	7,586,329	2,083,857	120,442,772
CHEROKEE 01	11,863.56	45,908,954	9,493,629	36,415,325		989,268	37,404,593	35,177,991	2,226,602	628,798	38,033,391
CHESTER 01	7,759.68	30,027,985	4,928,153	25,099,832		647,057	25,746,889	22,748,968	2,997,922	431,607	26,178,496
CHESTERFIELD 01	10,402.06	40,253,333	5,877,516	34,375,816		867,398	35,243,214	33,317,962	1,925,253	590,140	35,833,354
CLARENDON 02	3,826.87	14,809,014	2,485,411	12,323,604		319,112	12,642,715	11,171,695	1,471,020	211,985	12,854,700
CLARENDON 04	2,846.65	11,015,795	1,866,725	9,149,070		237,374	9,386,444	8,723,604	662,840	157,402	9,543,846
COLLETON 01	8,034.66	31,092,101	8,138,920	22,953,182		669,987	23,623,169	20,376,759	3,246,410	398,746	24,021,915
DARLINGTON 01	14,824.95	57,368,777	11,531,025	45,837,752		1,236,210	47,073,961	41,895,746	5,178,215	791,031	47,864,993
DILLON 03	2,159.73	8,357,601	874,694	7,482,907		180,094	7,663,001	7,048,189	614,812	128,010	7,791,011
DILLON 04	6,236.02	24,131,801	2,624,082	21,507,720		520,004	22,027,723	18,740,098	3,287,626	368,054	22,395,778
DORCHESTER 02	36,403.68	140,872,959	21,163,325	119,709,633		3,035,598	122,745,231	117,877,829	4,867,402	2,055,867	124,801,098
DORCHESTER 04	3,231.58	12,505,407	3,498,776	9,006,632		269,472	9,276,104	8,598,420	677,684	156,805	9,432,909
EDGEFIELD 01	4,593.59	17,776,020	3,328,104	14,447,916		383,046	14,830,962	14,337,117	493,845	248,989	15,079,951
FAIRFIELD 01	3,595.56	13,913,905	6,496,202	7,417,703		299,823	7,717,527	6,976,856	740,671	133,174	7,850,701
FLORENCE 01	23,278.00	90,079,949	17,376,541	72,703,408		1,941,086	74,644,494	68,657,635	5,986,859	1,253,639	75,898,133
FLORENCE 02	1,694.77	6,558,317	650,687	5,907,630		141,322	6,048,951	5,769,049	279,902	101,017	6,149,969
FLORENCE 03	5,217.91	20,191,985	2,496,078	17,695,907		435,107	18,131,014	15,792,925	2,338,089	303,200	18,434,214
FLORENCE 04	1,000.89	3,873,193	1,173,370	2,699,823		83,461	2,783,285	2,417,915	365,370	47,143	2,830,428
FLORENCE 05	1,940.41	7,508,893	608,019	6,900,874		161,805	7,062,679	6,367,868	694,811	117,831	7,180,510
GEORGETOWN 01	13,158.63	50,920,557	22,955,381	27,965,176		1,097,260	29,062,436	24,358,166	4,704,270	500,362	29,562,798
GREENVILLE 01	118,301.73	457,797,556	98,680,404	359,117,152		9,864,840	368,981,992	337,594,091	31,387,902	6,206,661	375,188,653
GREENWOOD 50	13,155.78	50,909,499	9,301,623	41,607,876		1,097,022	42,704,898	39,120,183	3,584,715	716,735	43,421,633
GREENWOOD 51	1,449.41	5,608,853	640,020	4,968,833		120,862	5,089,696	4,662,247	427,449	85,068	5,174,763
GREENWOOD 52	2,235.97	8,652,646	3,008,094	5,644,552		186,451	5,831,004	5,330,147	500,857	99,181	5,930,185
HAMPTON	3,718.67	14,390,298	2,485,411	11,904,887		310,089	12,214,976	11,311,525	903,452	204,877	12,419,853
HORRY 01	70,946.52	274,544,970	98,627,069	175,917,901		5,916,026	181,833,926	160,544,688	21,289,238	3,096,509	184,930,436
JASPER 01	4,011.11	15,521,959	5,994,853	9,527,105		334,475	9,861,580	8,878,898	982,682	168,425	10,030,005
KERSHAW 01	16,030.20	62,032,790	10,314,988	51,717,802		1,336,712	53,054,514	50,192,070	2,862,444	889,498	53,944,012

LANCASTER 01	21,853.59	84,567,818	13,387,083	71,180,735		1,822,308	73,003,042	66,836,809	6,166,233	1,223,338	74,226,381
LAURENS 55	8,205.52	31,753,269	5,066,824	26,686,444		684,235	27,370,679	25,878,162	1,492,517	458,696	27,829,375
LAURENS 56	4,392.61	16,998,292	2,805,421	14,192,871		366,287	14,559,158	13,587,983	971,175	244,076	14,803,234
LEE 01	2,327.38	9,006,381	1,941,394	7,064,988		194,074	7,259,061	6,503,421	755,641	122,105	7,381,166
LEXINGTON 01	39,588.64	153,197,964	20,853,982	132,343,982	4,550,263	3,301,183	140,195,427	136,894,245	3,301,183	170,910	140,366,337
LEXINGTON 02	13,854.91	53,614,971	14,005,769	39,609,202		1,155,321	40,764,523	37,076,256	3,688,267	688,053	41,452,576
LEXINGTON 03	3,138.68	12,145,875	1,994,729	10,151,146		261,725	10,412,871	9,768,477	644,394	174,557	10,587,428
LEXINGTON 04	5,396.97	20,884,917	1,632,051	19,252,866		450,038	19,702,904	18,343,584	1,359,320	328,668	20,031,572
LEXINGTON 05	24,040.37	93,030,107	19,584,609	73,445,498	4,544,793	2,004,657	79,994,948	77,990,291	2,004,657	103,786	80,098,734
MCCORMICK 01	1,022.38	3,956,339	1,696,053	2,260,286		85,253	2,345,539	1,861,512	484,027	40,264	2,385,803
MARION	6,509.04	25,188,319	3,669,448	21,518,872		542,770	22,061,642	19,181,737	2,879,905	369,410	22,431,052
MARLBORO 10	5,790.30	22,406,988	3,520,110	18,886,879		482,836	19,369,715	17,456,251	1,913,464	324,561	19,694,276
NEWBERRY 01	8,552.12	33,094,519	7,200,224	25,894,295		713,136	26,607,431	25,436,114	1,171,317	447,629	27,055,060
OCONEE 01	16,011.76	61,961,447	24,758,104	37,203,343		1,335,175	38,538,518	34,407,745	4,130,773	659,205	39,197,723
Orangeburg 9	16,461.09	63,700,234	13,664,425	50,035,809		1,372,643	51,408,452	46,843,530	4,564,922	864,680	52,273,131
PICKENS 01	23,858.46	92,326,162	24,619,433	67,706,729		1,989,488	69,696,217	64,462,949	5,233,268	1,176,893	70,873,110
RICHLAND 01	33,714.03	130,464,710	37,249,159	93,215,551		2,811,316	96,026,866	89,994,775	6,032,091	1,624,035	97,650,901
RICHLAND 02	41,412.55	160,256,031	20,864,649	139,391,382		3,453,273	142,844,655	137,250,217	5,594,438	2,389,662	145,234,318
SALUDA 01	3,923.80	15,184,107	2,165,401	13,018,706		327,194	13,345,900	11,806,448	1,539,452	223,429	13,569,329
SPARTANBURG 01	7,455.58	28,851,209	4,682,812	24,168,397		621,700	24,790,097	23,886,060	904,036	415,520	25,205,617
SPARTANBURG 02	16,267.09	62,949,511	9,770,971	53,178,540		1,356,466	54,535,006	50,955,109	3,579,897	913,689	55,448,695
SPARTANBURG 03	4,110.34	15,905,961	2,986,760	12,919,202		342,749	13,261,951	12,190,912	1,071,039	222,656	13,484,606
SPARTANBURG 04	4,336.54	16,781,286	2,922,758	13,858,528		361,611	14,220,140	13,228,171	991,969	238,531	14,458,670
SPARTANBURG 05	14,382.27	55,655,726	15,499,149	40,156,577	238,385	1,199,296	41,594,258	40,394,962	1,199,296	460,627	42,054,884
SPARTANBURG 06	17,965.13	69,520,487	13,504,420	56,016,067		1,498,061	57,514,128	53,658,602	3,855,525	966,025	58,480,153
SPARTANBURG 07	11,040.70	42,724,680	10,528,328	32,196,352		920,652	33,117,004	30,898,837	2,218,167	558,329	33,675,333
Sumter	23,644.19	91,496,999	13,515,087	77,981,912		1,971,621	79,953,533	71,026,320	8,927,213	1,338,942	81,292,475
UNION 01	6,339.63	24,532,734	3,808,119	20,724,616		528,643	21,253,259	18,896,458	2,356,801	356,081	21,609,340
WILLIAMSBURG 01	5,001.38	19,354,049	4,554,808	14,799,241		417,050	15,216,291	13,421,186	1,795,106	256,322	15,472,613
YORK 01	7,969.80	30,841,112	4,181,463	26,659,648		664,579	27,324,227	25,167,200	2,157,028	457,254	27,781,481
YORK 02	11,542.98	44,668,373	12,629,726	32,038,647	1,516,853	962,535	34,518,035	33,555,500	962,535	49,833	34,567,868
YORK 03	25,734.59	99,586,313	20,469,970	79,116,343		2,145,933	81,262,276	76,497,019	4,765,257	1,365,959	82,628,236
YORK 04	23,134.92	89,526,233	14,581,787	74,944,446	7,214,208	1,929,154	84,087,808	82,158,654	1,929,154	99,877	84,187,685
Total	1,102,604.72	4,266,799,440	1,066,699,860	3,200,099,580	18,064,502	91,943,029	3,310,107,111	3,074,863,307	235,243,805	49,230,797	3,359,337,908
						-	-		-	-	-
SC Public Charter School District	45,106.22	174,549,566		174,549,566		3,761,277	178,310,844	162,400,369	15,910,475	2,963,250	181,274,094
Charter Institute at Erskine	52,032.58	201,352,824		201,352,824		4,338,847	205,691,671	185,152,193	20,539,478	3,418,277	209,109,948
Limestone Charter Association	4,582.34	17,732,477		17,732,477		382,108	18,114,585	14,503,799	3,610,786	301,036	18,415,621
Total	1,204,325.85	4,660,434,307	1,066,699,860	3,593,734,447	18,064,502	100,425,261	3,712,224,210	3,436,919,667	275,304,544	57,000,000	3,769,224,210

Notes:

The State Share includes current FY 22 Payments, the additional \$29.8M in EFA for FY 22, and \$127M to maintain a student/teacher ratio of 11.2

* Includes the \$50M included in House 2 plus an additional 68.4 above the amount needed to maintain a 11.2 student/ teacher ratio in Proviso 1.3

^Inclusion of Health Insurance and Retirement in the formula reduces the student/teacher ratio to 11.0. This will also change the total entitled, local share, state share, hold harmless and the funding based upon the proportionate share of WPU. These changes are not reflected on this spreadsheet.

FY 22 Payments were adjusted to include Limestone Charter Association

Analysis does not include special districts or career centers.

Accounts for Charter Payments recurring budget funding needed of \$29.5 million