

District	FY 23 Weighted Pupil Units	Total Entitled \$	Adjusted Local Requirement (no match on FY 22 EIA)	State Share	Hold Harmless	Additional \$103.3M based on Proportionate WPU	Total Funding	FY 22 Payments	Total Increase	Total After Health Ins. And Retirement (60M)^
ABBEVILLE 60	4,657.73	17,111,391	2,400,070	14,376,877	-	379,395	14,756,272	13,841,316	914,955	15,021,635
AIKEN 01	36,028.39	132,359,653	28,736,473	101,286,598	-	2,934,687	104,221,285	95,785,400	8,435,885	106,108,184
ALLENDALE 01	1,580.34	5,805,804	1,042,266	4,641,499	-	128,727	4,770,226	4,353,368	416,858	4,856,311
ANDERSON 01	16,255.85	59,720,097	8,646,566	50,138,615	-	1,324,118	51,462,733	48,072,073	3,390,661	52,388,240
ANDERSON 02	5,637.44	20,710,581	2,317,658	18,061,520	-	459,196	18,520,716	16,923,022	1,597,694	18,852,932
ANDERSON 03	4,206.96	15,455,361	2,082,608	13,105,388	-	342,677	13,448,065	12,732,884	715,182	13,689,750
ANDERSON 04	4,660.21	17,120,489	4,556,404	12,260,317	-	379,597	12,639,914	11,733,966	905,948	12,869,933
ANDERSON 05	20,318.76	74,646,220	12,624,288	60,674,561	-	1,655,061	62,329,622	57,331,098	4,998,525	63,453,111
BAMBERG 01	1,885.55	6,927,046	644,562	6,136,601	-	153,587	6,290,188	5,965,868	324,319	6,402,900
BAMBERG 02	1,109.37	4,075,548	490,367	3,498,736	-	90,363	3,589,099	3,259,965	329,135	3,653,547
BARNWELL 19	951.21	3,494,500	440,373	2,992,461	-	77,480	3,069,941	2,707,745	362,196	3,125,076
BARNWELL 29	1,183.72	4,348,690	596,528	3,665,061	-	96,419	3,761,481	3,582,372	179,108	3,829,109
BARNWELL 45	3,328.12	12,226,722	1,298,790	10,699,239	-	271,092	10,970,331	9,990,792	979,539	11,167,066
BEAUFORT 01	32,485.47	119,343,802	73,903,591	42,958,989	-	2,646,099	45,605,088	41,705,934	3,899,154	46,498,457
BERKELEY 01	56,682.66	208,238,448	45,510,439	159,038,553	-	4,617,077	163,655,630	155,451,909	8,203,721	166,619,011
CALHOUN 01	2,521.76	9,264,344	3,475,683	5,611,203	-	205,410	5,816,613	5,148,875	667,738	5,923,990
CHARLESTON 01	71,372.71	262,206,163	149,331,690	107,652,694	3,119,893	5,813,653	116,586,239	110,772,586	5,813,653	116,972,347
CHEROKEE 01	12,483.31	45,860,692	8,583,799	36,353,982	-	1,016,826	37,370,809	35,177,991	2,192,817	38,045,634
CHESTER 01	8,027.92	29,492,655	4,366,809	24,557,711	-	653,913	25,211,624	22,748,968	2,462,657	25,665,291
CHESTERFIELD 01	10,952.63	40,237,320	5,098,133	34,351,705	-	892,145	35,243,850	33,317,962	1,925,888	35,876,947
CLARENDON 02	4,042.82	14,852,345	2,219,845	12,363,510	-	329,307	12,692,817	11,171,695	1,521,121	12,921,220
CLARENDON 04	2,997.37	11,011,619	1,650,692	9,142,322	-	244,150	9,386,472	8,723,604	662,868	9,555,410
COLLETON 01	8,505.30	31,246,429	7,648,529	23,096,294	-	692,798	23,789,092	20,376,759	3,412,334	24,220,928
DARLINGTON 01	15,498.39	56,937,368	10,458,326	45,390,454	-	1,262,419	46,652,873	41,895,746	4,757,127	47,494,964
DILLON 03	2,263.41	8,315,233	730,698	7,439,334	-	184,366	7,623,700	7,048,189	575,511	7,760,219
DILLON 04	6,408.57	23,543,562	2,246,514	20,915,864	-	522,009	21,437,874	18,740,098	2,697,776	21,821,943
DORCHESTER 02	38,668.13	142,057,416	18,781,988	120,864,930	-	3,149,707	124,014,636	117,877,829	6,136,807	126,242,872
DORCHESTER 04	3,369.87	12,380,076	3,234,435	8,876,479	-	274,492	9,150,971	8,598,420	552,551	9,317,483
EDGEFIELD 01	4,816.92	17,696,202	2,976,501	14,363,513	-	392,361	14,755,874	14,337,117	418,758	15,021,875
FAIRFIELD 01	3,892.78	14,301,119	6,159,589	7,795,966	-	317,085	8,113,051	6,976,856	1,136,195	8,264,342
FLORENCE 01	24,123.37	88,623,459	15,658,835	71,222,975	-	1,964,965	73,187,941	68,657,635	4,530,306	74,508,223
FLORENCE 02	1,848.49	6,790,921	532,595	6,139,337	-	150,569	6,289,906	5,769,049	520,857	6,402,464
FLORENCE 03	5,483.71	20,145,823	2,152,381	17,646,306	-	446,675	18,092,980	15,792,925	2,300,056	18,417,428
FLORENCE 04	1,041.28	3,825,401	1,102,239	2,650,415	-	84,817	2,735,232	2,417,915	317,317	2,785,140
FLORENCE 05	2,113.25	7,763,583	472,649	7,154,727	-	172,135	7,326,861	6,367,868	958,993	7,457,813
GEORGETOWN 01	13,808.68	50,729,785	22,031,699	27,742,774	-	1,124,784	28,867,558	24,358,166	4,509,392	29,405,703
GREENVILLE 01	124,689.08	458,077,711	91,207,815	359,261,335	-	10,156,530	369,417,865	337,594,091	31,823,774	376,093,869
GREENWOOD 50	13,702.55	50,339,878	8,395,227	41,025,438	-	1,116,139	42,141,577	39,120,183	3,021,394	42,901,036
GREENWOOD 51	1,532.47	5,629,926	541,870	4,989,025	-	124,827	5,113,852	4,662,247	451,605	5,205,484
GREENWOOD 52	2,347.73	8,624,994	2,853,958	5,612,755	-	191,234	5,803,989	5,330,147	473,842	5,910,451
HAMPTON	3,955.35	14,531,009	2,206,062	12,042,173	-	322,183	12,364,356	11,311,525	1,052,831	12,586,918
HORRY 01	74,060.25	272,079,564	94,047,707	173,316,597	-	6,032,567	179,349,163	160,544,688	18,804,475	182,645,068
JASPER 01	4,282.75	15,733,805	5,725,821	9,730,691	-	348,851	10,079,542	8,878,898	1,200,644	10,265,262
KERSHAW 01	17,049.43	62,635,514	9,211,090	52,306,313	-	1,388,759	53,695,072	50,192,070	3,503,002	54,661,083

LANCASTER 01	22,647.25	83,200,533	12,017,811	69,795,004	-	1,844,728	71,639,731	66,836,809	4,802,922	72,928,174
LAURENS 55	8,868.45	32,580,557	4,469,937	27,506,751	-	722,378	28,229,129	25,878,162	2,350,967	28,736,606
LAURENS 56	4,764.83	17,504,821	2,493,388	14,695,535	-	388,118	15,083,653	13,587,983	1,495,670	15,354,919
LEE 01	2,495.85	9,169,167	1,768,762	7,225,099	-	203,299	7,428,398	6,503,421	924,978	7,562,595
LEXINGTON 01	42,401.52	155,772,997	17,900,466	134,890,280	2,003,965	3,453,809	140,348,054	136,894,245	3,453,809	140,826,816
LEXINGTON 02	14,601.45	53,642,220	13,001,233	39,617,152	-	1,189,359	40,806,511	37,076,256	3,730,256	41,547,307
LEXINGTON 03	3,321.95	12,204,046	1,763,304	10,206,568	-	270,589	10,477,157	9,768,477	708,680	10,665,629
LEXINGTON 04	5,871.48	21,570,422	1,263,178	19,936,123	-	478,261	20,414,384	18,343,584	2,070,799	20,779,180
LEXINGTON 05	26,052.64	95,711,143	17,704,761	76,099,548	1,890,744	2,122,114	80,112,405	77,990,291	2,122,114	80,253,343
MCCORMICK 01	1,064.23	3,909,740	1,621,428	2,211,350	-	86,687	2,298,037	1,861,512	436,525	2,340,735
MARION	6,786.30	24,931,223	3,200,634	21,256,720	-	552,777	21,809,497	19,181,737	2,627,760	22,201,303
MARLBORO 10	6,120.42	22,484,966	3,126,606	18,960,006	-	498,538	19,458,544	17,456,251	2,002,294	19,808,382
NEWBERRY 01	9,160.85	33,654,744	6,519,907	26,444,598	-	746,195	27,190,794	25,436,114	1,754,680	27,682,109
OCONEE 01	17,082.82	62,758,188	23,642,998	37,965,970	-	1,391,479	39,357,449	34,407,745	4,949,703	40,084,085
Orangeburg 9	17,556.51	64,498,398	12,352,067	50,815,145	-	1,430,063	52,245,208	48,533,388	3,711,819	53,189,052
PICKENS 01	25,108.62	92,243,020	23,042,120	67,589,664	-	2,045,219	69,634,882	64,462,949	5,171,933	70,899,800
RICHLAND 01	35,467.75	130,300,000	34,319,588	92,999,516	-	2,889,020	95,888,536	89,994,775	5,893,761	97,633,966
RICHLAND 02	43,525.09	159,900,701	17,862,047	139,007,302	-	3,545,329	142,552,631	137,250,217	5,302,414	145,110,211
SALUDA 01	4,128.21	15,166,053	1,934,634	12,997,668	-	336,263	13,333,931	11,806,448	1,527,483	13,573,390
SPARTANBURG 01	7,877.77	28,941,029	4,155,631	24,251,764	-	641,682	24,893,447	23,886,060	1,007,386	25,341,190
SPARTANBURG 02	17,265.12	63,427,881	8,746,757	53,643,447	-	1,406,327	55,049,774	50,955,109	4,094,665	56,039,289
SPARTANBURG 03	4,362.58	16,027,075	2,705,088	13,036,200	-	355,353	13,391,554	12,190,912	1,200,642	13,632,924
SPARTANBURG 04	4,551.28	16,720,299	2,660,880	13,793,514	-	370,724	14,164,238	13,228,171	936,067	14,419,280
SPARTANBURG 05	15,305.56	56,228,936	14,522,331	40,708,431	-	1,246,712	41,955,143	40,394,962	1,560,181	42,717,977
SPARTANBURG 06	19,214.60	70,589,802	12,268,405	57,066,774	-	1,565,122	58,631,896	53,658,602	4,973,294	59,689,144
SPARTANBURG 07	11,447.39	42,054,940	9,558,086	31,512,105	-	932,445	32,444,550	30,898,837	1,545,714	33,032,888
Sumter	24,834.28	91,235,161	11,920,293	77,701,451	-	2,022,872	79,724,323	71,026,320	8,698,003	81,156,675
UNION 01	6,756.23	24,820,754	3,420,129	21,007,388	-	550,327	21,557,715	18,896,458	2,661,258	21,945,194
WILLIAMSBURG 01	5,333.29	19,593,207	4,215,030	15,032,122	-	434,422	15,466,544	13,421,186	2,045,359	15,746,508
YORK 01	8,462.28	31,088,388	3,639,668	26,901,162	-	689,294	27,590,456	25,167,200	2,423,257	28,085,620
YORK 02	12,146.96	44,625,023	11,776,950	31,977,894	1,577,606	989,429	34,544,929	33,555,500	989,429	34,610,641
YORK 03	27,200.40	99,927,719	18,606,462	79,429,543	-	2,215,604	81,645,147	76,700,456	4,944,691	83,119,166
YORK 04	24,410.21	89,677,253	12,906,451	75,075,374	7,083,280	1,988,330	84,146,984	82,158,654	1,988,330	84,279,037
Total	1,163,026.21	4,272,678,675	989,501,193	3,204,509,006	15,675,487	94,734,122	3,314,918,615	3,076,756,602	238,162,013	3,367,879,803
						-	-		-	
SC Public Charter School District	46,504.66	170,846,936		170,846,936		3,788,030	174,634,965	162,400,369	12,234,597	177,740,545
Charter Institute at Erskine	54,281.73	199,418,009		199,418,009		4,421,510	203,839,518	197,762,696	6,076,822	207,464,450
Limestone Charter Association	4,616.66	16,960,497		16,960,497		376,049	17,336,546		17,336,546	17,644,847
Total	1,268,429.26	4,659,904,116		3,591,734,447	15,675,487	103,319,711	3,710,729,645	3,436,919,667	273,809,979	3,770,729,645

Notes:

The State Share includes current FY 22 Payments, the additional \$29.8M in EFA for FY 22, and \$125M to maintain a student/teacher ratio of 11.2

^Inclusion of Health Insurance and Retirement in the formula reduces the student/teacher ratio to 11.0. This will also change the total entitled, local share, state share, hold harmless and the funding based upon the proportionate share of WPU. These changes are not reflected on this spreadsheet.

FY 22 Payments were adjusted to include Limestone Charter Association (three new schools)

Analysis does not include special districts or career centers.

Accounts for Charter Payments recurring budget funding needed of \$29.5 million