

Summary of Change in Funding by District -Senate Version
Funds will be included in formula for for FY 23

District	ADM (FY 21-22)	WPU (FY 21-22) 135 Day	Proportionate Share of WPU	FY 2021-22 Payments*	Proposed Formula Funding for Additional \$225.3 Million	Proposed Total Funding FY 2022-23 Includes Stake in the Ground and New Funding	Health Insurance- \$41 M	Retirement Increase- \$16 M
Abbeville	2,835	4,658	0.00367	\$13,841,316	\$901,836	\$14,743,153	164,112	64,044
Aiken	22,051	36,028	0.02840	\$95,785,400	\$6,353,582	\$102,138,982	1,156,199	451,200
Allendale	915	1,580	0.00125	\$4,353,368	\$291,154	\$4,644,522	52,983	20,676
Anderson 1	10,235	16,256	0.01282	\$48,072,073	\$3,145,108	\$51,217,181	572,334	223,350
Anderson 2	3,279	5,637	0.00444	\$16,923,022	\$1,132,964	\$18,055,986	206,172	80,457
Anderson 3	2,535	4,207	0.00332	\$12,732,884	\$822,077	\$13,554,961	149,598	58,380
Anderson 4	2,808	4,660	0.00367	\$11,733,966	\$769,079	\$12,503,045	139,954	54,616
Anderson 5	12,158	20,319	0.01602	\$57,331,098	\$3,806,020	\$61,137,117	692,604	270,284
Bamberg 1	1,123	1,886	0.00149	\$5,965,868	\$384,937	\$6,350,805	70,049	27,336
Bamberg 2	605	1,109	0.00087	\$3,259,965	\$219,469	\$3,479,434	39,938	15,586
Barnwell 19	510	951	0.00075	\$2,707,745	\$187,712	\$2,895,456	34,159	13,330
Barnwell 29	702	1,184	0.00093	\$3,582,372	\$229,903	\$3,812,275	41,837	16,327
Barnwell 45	1,895	3,328	0.00262	\$9,990,792	\$671,142	\$10,661,935	122,132	47,661
Beaufort	20,438	32,485	0.02561	\$41,705,934	\$2,695,039	\$44,400,973	490,432	191,388
Berkeley	35,649	56,683	0.04469	\$155,451,909	\$9,976,293	\$165,428,201	1,815,445	708,466
Calhoun	1,464	2,522	0.00199	\$5,148,875	\$351,992	\$5,500,867	64,054	24,997
Charleston	46,811	71,373	0.05627	\$110,772,586	\$6,753,448	\$117,526,035	1,228,965	479,596
Cherokee	7,346	12,483	0.00984	\$35,177,991	\$2,280,433	\$37,458,424	414,984	161,945
Chester	4,629	8,028	0.00633	\$22,748,968	\$1,540,463	\$24,289,431	280,327	109,396
Chesterfield	6,611	10,953	0.00863	\$33,317,962	\$2,154,820	\$35,472,781	392,125	153,024
Clarendon 2	2,348	4,043	0.00319	\$11,171,695	\$775,542	\$11,947,237	141,130	55,075
Clarendon 4	1,788	2,997	0.00236	\$8,723,604	\$573,482	\$9,297,086	104,360	40,726
Colleton	4,757	8,505	0.00671	\$20,376,759	\$1,448,806	\$21,825,565	263,648	102,887
Darlington	8,869	15,498	0.01222	\$41,895,746	\$2,847,276	\$44,743,022	518,136	202,199
Dillon 3	1,395	2,263	0.00178	\$7,048,189	\$466,654	\$7,514,843	84,920	33,139
Dillon 4	3,747	6,409	0.00505	\$18,740,098	\$1,312,010	\$20,052,108	238,754	93,172
Dorchester 2	24,674	38,668	0.03049	\$117,877,829	\$7,581,638	\$125,459,467	1,379,675	538,410
Dorchester 4	1,944	3,370	0.00266	\$8,598,420	\$556,814	\$9,155,234	101,327	39,542
Edgefield	3,031	4,817	0.00380	\$14,337,117	\$901,001	\$15,238,117	163,960	63,985
Fairfield	2,148	3,893	0.00307	\$6,976,856	\$489,049	\$7,465,905	88,995	34,730
Florence 1	14,726	24,123	0.01902	\$68,657,635	\$4,467,709	\$73,125,345	813,016	317,274
Florence 2	1,038	1,848	0.00146	\$5,769,049	\$385,108	\$6,154,157	70,080	27,348
Florence 3	2,964	5,484	0.00432	\$15,792,925	\$1,106,918	\$16,899,843	201,432	78,608
Florence 4	568	1,041	0.00082	\$2,417,915	\$166,259	\$2,584,173	30,255	11,807
Florence 5	1,162	2,113	0.00167	\$6,367,868	\$448,800	\$6,816,668	81,671	31,872
Georgetown	8,068	13,809	0.01089	\$24,358,166	\$1,740,333	\$26,098,499	316,699	123,590
Greenville	75,095	124,689	0.09830	\$337,594,091	\$22,535,968	\$360,130,058	4,101,003	1,600,392
Greenwood 50	8,247	13,703	0.01080	\$39,120,183	\$2,573,461	\$41,693,644	468,308	182,754

Greenwood 51	884	1,532	0.00121	\$4,662,247	\$312,951	\$4,975,198	56,950	22,224
Greenwood 52	1,439	2,348	0.00185	\$5,330,147	\$352,087	\$5,682,234	64,071	25,003
Hampton	2,337	3,955	0.00312	\$11,311,525	\$755,385	\$12,066,910	137,462	53,644
Horry	44,964	74,060	0.05839	\$160,544,688	\$10,872,133	\$171,416,821	1,978,466	772,084
Jasper	2,492	4,283	0.00338	\$8,878,898	\$610,407	\$9,489,306	111,079	43,348
Kershaw	10,472	17,049	0.01344	\$50,192,070	\$3,281,085	\$53,473,155	597,078	233,006
Lancaster	14,381	22,647	0.01785	\$66,836,809	\$4,378,119	\$71,214,928	796,712	310,912
Laurens 55	5,098	8,868	0.00699	\$25,878,162	\$1,725,450	\$27,603,611	313,990	122,533
Laurens 56	2,651	4,765	0.00376	\$13,587,983	\$921,825	\$14,509,808	167,750	65,463
Lee	1,404	2,496	0.00197	\$6,503,421	\$453,220	\$6,956,641	82,475	32,185
Lexington 1	27,082	42,402	0.03343	\$136,894,245	\$8,461,411	\$145,355,655	1,539,773	600,887
Lexington 2	8,250	14,601	0.01151	\$37,076,256	\$2,485,143	\$39,561,399	452,236	176,482
Lexington 3	1,933	3,322	0.00262	\$9,768,477	\$640,240	\$10,408,717	116,508	45,467
Lexington 4	3,148	5,871	0.00463	\$18,343,584	\$1,250,549	\$19,594,133	227,570	88,808
Lexington 5	16,735	26,053	0.02054	\$77,990,291	\$4,773,614	\$82,763,905	868,683	338,998
McCormick	597	1,064	0.00084	\$1,861,512	\$138,720	\$2,000,232	25,244	9,851
Marion	3,781	6,786	0.00535	\$19,181,737	\$1,333,395	\$20,515,132	242,646	94,691
Marlboro	3,526	6,120	0.00483	\$17,456,251	\$1,189,328	\$18,645,579	216,429	84,460
Newberry	5,497	9,161	0.00722	\$25,436,114	\$1,658,833	\$27,094,946	301,868	117,802
Oconee	9,780	17,083	0.01347	\$34,407,745	\$2,381,615	\$36,789,361	433,397	169,130
Orangeburg	10,436	17,557	0.01384	\$46,843,530	\$3,187,563	\$50,031,092	580,060	226,365
Pickens	15,370	25,109	0.01980	\$64,462,949	\$4,239,833	\$68,702,782	771,547	301,092
Richland 1	21,017	35,468	0.02796	\$89,994,775	\$5,833,782	\$95,828,557	1,061,608	414,286
Richland 2	27,417	43,525	0.03431	\$137,250,217	\$8,719,661	\$145,969,878	1,586,768	619,227
Saluda	2,307	4,128	0.00325	\$11,806,448	\$815,320	\$12,621,768	148,369	57,900
Spartanburg 1	4,916	7,878	0.00621	\$23,886,060	\$1,521,271	\$25,407,332	276,835	108,033
Spartanburg 2	10,542	17,265	0.01361	\$50,955,109	\$3,364,958	\$54,320,067	612,341	238,962
Spartanburg 3	2,514	4,363	0.00344	\$12,190,912	\$817,740	\$13,008,652	148,809	58,072
Spartanburg 4	2,708	4,551	0.00359	\$13,228,171	\$865,244	\$14,093,415	157,454	61,445
Spartanburg 5	9,511	15,306	0.01207	\$40,394,962	\$2,553,603	\$42,948,564	464,694	181,344
Spartanburg 6	11,036	19,215	0.01515	\$53,658,602	\$3,579,711	\$57,238,313	651,421	254,213
Spartanburg 7	6,829	11,447	0.00902	\$30,898,837	\$1,976,719	\$32,875,556	359,715	140,377
Sumter	14,540	24,834	0.01958	\$71,026,320	\$4,874,071	\$75,900,391	886,963	346,132
Union	3,678	6,756	0.00533	\$18,896,458	\$1,317,756	\$20,214,213	239,800	93,580
Williamsburg	2,875	5,333	0.00420	\$13,421,186	\$942,946	\$14,364,132	171,593	66,963
York 1	4,774	8,462	0.00667	\$25,167,200	\$1,687,459	\$26,854,658	307,077	119,835
York 2	8,478	12,147	0.00958	\$33,555,500	\$2,005,946	\$35,561,446	365,034	142,452
York 3	16,294	27,120	0.02138	\$76,497,019	\$4,963,921	\$81,460,940	903,314	352,513
York 4	17,690	24,410	0.01924	\$82,158,654	\$4,709,348	\$86,868,002	856,988	334,434
<i>Total Regular Districts</i>	<i>710,551</i>	<i>1,162,946</i>		<i>\$3,074,863,307</i>	<i>\$200,996,661</i>	<i>\$3,275,859,968</i>	<i>36,576,551</i>	<i>14,273,776</i>
SC Public Charter District	16,743	46,452	0.03662	\$162,400,369	\$10,704,690	\$173,105,058	1,947,996	760,193
Charter Institute at Erskine	22,511	54,282	0.04279	\$185,152,193	\$12,508,978	\$197,661,171	2,276,333	888,325
Limestone Charter	1,682	4,748	0.00374	\$14,503,799	\$1,094,214	\$15,598,013	199,121	77,706
Grand Total	751,486	1,268,428		\$3,436,919,667	\$225,304,543	\$3,662,224,210	41,000,000	16,000,000

Notes:

* FY 22 payments includes State Aid to Classrooms, Allocation EIA - Teacher Salaries, Allocation EIA - Employer Contributions, EIA - Students at Risk of School Failure, EIA - Aid to Districts, and EIA - Charter payments.

Analysis does not include special districts or career centers.

Accounts for Charter Payments recurring budget funding needed of \$29.5 million and EFA unallocated of \$29.8m

State Share= Total Entitlement- Local Funding Requirement

Total Entitlement= District's proportionate Share of WPU x Total Current Funding

Total Current Funding= **State Appropriation** /Actual State Match

Actual State Match = (75% x (1- charter's proportionate share of WPU)) + Charter's proportionate share of WPU

Local Funding Requirement= ITA x Local Match

Local Match= Total Current Funding minus total entitlement for charters x 25%