

FY 23 Senate Projections

11:18 AM 5/19/2022

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	22,136.06	\$	21,247.30	\$	(888.76)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	955,627.46	\$	-	\$	(955,627.46)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	266,975.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,687,783.00	\$	-	\$	(3,687,783.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	884,947.20	\$	1,003,272.40	\$	118,325.20	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,860,126.68	\$	-	\$	(7,860,126.68)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,266.58	\$	60,514.78	\$	248.20	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	318,097.05	\$	-	\$	(318,097.05)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	748,727.74	\$	-	\$	(748,727.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	179,853.92	\$	-	\$	(179,853.92)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	91,100.58	\$	-	\$	(91,100.58)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	834,609.46	\$	834,609.46	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	295,383.26	\$	295,383.26	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	12,503,537.14	\$	12,503,537.14	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,337,779.29	\$	1,337,779.29	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	15,022,246.27	\$	16,323,318.64	\$	1,301,072.37	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	164,481.06	\$	161,934.14	\$	(2,546.92)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	6,373,850.04	\$	-	\$	(6,373,850.04)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,014,505.00	\$	1,174,690.00	\$	160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	25,883,858.00	\$	-	\$	(25,883,858.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	6,217,527.56	\$	7,048,865.54	\$	831,337.98	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	54,181,362.14	\$	-	\$	(54,181,362.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	457,361.47	\$	486,502.94	\$	29,141.47	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,430,331.50	\$	-	\$	(2,430,331.50)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,993,868.97	\$	-	\$	(4,993,868.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,199,590.81	\$	-	\$	(1,199,590.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	722,538.44	\$	-	\$	(722,538.44)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	5,879,958.31	\$	5,879,958.31	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,081,022.74	\$	2,081,022.74	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	86,439,070.18	\$	86,439,070.18	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	9,346,329.73	\$	9,346,329.73	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	103,639,274.99	\$	112,618,373.57	\$	8,979,098.58	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,484.06	\$	6,728.50	\$	(755.56)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	306,433.02	\$	-	\$	(306,433.02)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	53,395.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,158,677.00	\$	-	\$	(1,158,677.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	390,410.66	\$	442,611.99	\$	52,201.33	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,400,103.81	\$	-	\$	(2,400,103.81)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	156,921.58	\$	-	\$	(156,921.58)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	240,088.22	\$	-	\$	(240,088.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	57,672.24	\$	-	\$	(57,672.24)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	33,471.88	\$	-	\$	(33,471.88)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	269,450.40	\$	269,450.40	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	95,363.33	\$	95,363.33	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	3,865,213.83	\$	3,865,213.83	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	488,153.93	\$	488,153.93	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	4,854,657.47	\$	5,270,916.98	\$	416,259.51	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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District:     ANDERSON COUNTY BOARD                             DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	79,738.24	\$	90,399.94	\$ 10,661.70	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$	-	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3550	TEACHER SALARY SUPPLEMENT	\$	35,102.20	\$	-	\$ (35,102.20)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	8,431.99	\$	-	\$ (8,431.99)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	43,333.18	\$ 43,333.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	123,272.43	\$	133,733.12	\$ 10,460.69	

\*\*Calculation includes fringe

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DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	72,491.69	\$	74,912.24	\$	2,420.55	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,655,491.07	\$	-	\$	(2,655,491.07)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	427,160.00	\$	427,160.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	13,434,109.00	\$	-	\$	(13,434,109.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,447,048.31	\$	2,774,240.14	\$	327,191.83	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	28,242,809.92	\$	-	\$	(28,242,809.92)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	161,723.17	\$	199,827.90	\$	38,104.73	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	839,423.98	\$	-	\$	(839,423.98)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,080,559.53	\$	-	\$	(2,080,559.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	499,776.85	\$	-	\$	(499,776.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	319,902.34	\$	-	\$	(319,902.34)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,910,657.58	\$	2,910,657.58	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,030,133.94	\$	1,030,133.94	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	44,332,409.99	\$	44,332,409.99	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,739,662.70	\$	3,739,662.70	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	51,180,495.86	\$	55,489,004.49	\$	4,308,508.63	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,192.75	\$	23,133.10	\$	(59.65)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	858,435.06	\$	-	\$	(858,435.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	186,882.50	\$	213,580.00	\$	26,697.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,800,474.00	\$	-	\$	(4,800,474.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	959,725.64	\$	1,088,049.37	\$	128,323.73	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,938,500.94	\$	-	\$	(9,938,500.94)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,204.16	\$	73,432.53	\$	(4,771.63)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	378,644.97	\$	-	\$	(378,644.97)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	672,578.14	\$	-	\$	(672,578.14)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	161,561.82	\$	-	\$	(161,561.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	112,827.33	\$	-	\$	(112,827.33)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,048,507.98	\$	1,048,507.98	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	371,085.78	\$	371,085.78	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	15,597,410.00	\$	15,597,410.00	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,325,612.26	\$	1,325,612.26	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	18,171,027.31	\$	19,740,811.02	\$	1,569,783.71	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,466.58	\$	18,798.10	\$	331.52	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	721,781.90	\$	-	\$	(721,781.90)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	160,185.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,570,010.00	\$	-	\$	(3,570,010.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	719,812.35	\$	816,057.58	\$	96,245.23	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,371,632.11	\$	-	\$	(7,371,632.11)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	72,414.78	\$	53,757.78	\$	(18,657.00)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	287,543.64	\$	-	\$	(287,543.64)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	565,511.30	\$	-	\$	(565,511.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	135,843.00	\$	-	\$	(135,843.00)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	80,561.65	\$	-	\$	(80,561.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	760,796.16	\$	760,796.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	269,259.41	\$	269,259.41	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	11,663,424.01	\$	11,663,424.01	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,069,459.59	\$	1,069,459.59	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	13,703,762.31	\$	14,811,737.63	\$	1,107,975.32	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,669.52	\$	21,374.02	\$	1,704.50	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	893,084.16	\$	-	\$	(893,084.16)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,026,422.00	\$	-	\$	(3,026,422.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	836,288.80	\$	948,107.95	\$	111,819.15	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,599,388.04	\$	-	\$	(6,599,388.04)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	70,991.16	\$	48,988.14	\$	(22,003.02)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	260,325.02	\$	-	\$	(260,325.02)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	699,725.48	\$	-	\$	(699,725.48)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	168,082.96	\$	-	\$	(168,082.96)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	86,938.56	\$	-	\$	(86,938.56)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	711,748.68	\$	711,748.68	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	251,900.63	\$	251,900.63	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	10,518,894.20	\$	10,518,894.20	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,215,072.01	\$	1,215,072.01	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	12,874,495.70	\$	13,929,665.62	\$	1,055,169.92	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	93,751.89	\$	91,012.91	\$	(2,738.98)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,715,910.01	\$	-	\$	(3,715,910.01)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	15,659,911.00	\$	-	\$	(15,659,911.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,248,655.66	\$	3,683,029.42	\$	434,373.76	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	32,565,792.61	\$	-	\$	(32,565,792.61)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	239,531.20	\$	249,710.35	\$	10,179.15	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,371,953.82	\$	-	\$	(1,371,953.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,911,390.70	\$	-	\$	(2,911,390.70)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	699,353.06	\$	-	\$	(699,353.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	406,786.40	\$	-	\$	(406,786.40)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	3,522,302.13	\$	3,522,302.13	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,246,605.91	\$	1,246,605.91	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	51,941,613.62	\$	51,941,613.62	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	5,389,483.98	\$	5,389,483.98	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	61,500,381.35	\$	66,711,103.32	\$	5,210,721.97	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	123,956.01	\$	140,530.02	\$ 16,574.01	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	125,690.91	\$	-	\$ (125,690.91)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	186,019.61	\$	153,423.31	\$ (32,596.30)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	98,477.99	\$	-	\$ (98,477.99)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	23,655.66	\$	-	\$ (23,655.66)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	122,402.47	\$ 122,402.47	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	118,938.28	\$ 118,938.28	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	557,800.18	\$	535,294.08	\$ (22,506.10)	

\*\*Calculation includes fringe

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DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	13,500.92	\$	12,773.24	\$	(727.68)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	635,208.76	\$	-	\$	(635,208.76)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,490,852.00	\$	-	\$	(2,490,852.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	625,709.36	\$	709,372.19	\$	83,662.83	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,170,456.70	\$	-	\$	(5,170,456.70)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	251,792.42	\$	-	\$	(251,792.42)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	497,681.82	\$	-	\$	(497,681.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	119,549.50	\$	-	\$	(119,549.50)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	60,291.65	\$	-	\$	(60,291.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	559,350.72	\$	559,350.72	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	197,964.25	\$	197,964.25	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	8,296,517.46	\$	8,296,517.46	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	929,315.40	\$	929,315.40	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	10,021,833.13	\$	10,862,083.26	\$	840,250.13	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : BARNWELL 48

DISTRICT NUMBER: 0648

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,048.82	\$	9,052.11	\$	(996.71)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	375,969.16	\$	-	\$	(375,969.16)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,730,654.00	\$	-	\$	(1,730,654.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	418,217.79	\$	474,137.18	\$	55,919.39	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,588,421.45	\$	-	\$	(3,588,421.45)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	185,493.99	\$	-	\$	(185,493.99)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	294,569.33	\$	-	\$	(294,569.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	70,759.30	\$	-	\$	(70,759.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	44,249.90	\$	-	\$	(44,249.90)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	386,483.53	\$	386,483.53	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	136,783.45	\$	136,783.45	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	5,695,044.61	\$	5,695,044.61	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	595,072.52	\$	595,072.52	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	6,875,173.74	\$	7,453,363.40	\$	578,189.66	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,185.17	\$	14,560.98	\$	(624.19)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	603,651.82	\$	-	\$	(603,651.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,750,698.00	\$	-	\$	(2,750,698.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	613,598.90	\$	695,642.45	\$	82,043.55	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,721,672.39	\$	-	\$	(5,721,672.39)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	260,914.97	\$	-	\$	(260,914.97)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	472,957.17	\$	-	\$	(472,957.17)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	113,610.33	\$	-	\$	(113,610.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	67,287.56	\$	-	\$	(67,287.56)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	621,112.44	\$	621,112.44	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	219,822.83	\$	219,822.83	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	9,076,022.21	\$	9,076,022.21	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	914,770.03	\$	914,770.03	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	10,776,366.31	\$	1,707,928.70	\$	922,354.63	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	47,506.79	\$	53,858.87	\$ 6,352.08	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	60,524.88	\$	-	\$ (60,524.88)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	47,420.84	\$	-	\$ (47,420.84)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	11,391.09	\$	-	\$ (11,391.09)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	56,234.95	\$ 56,234.95	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	54,643.40	\$ 54,643.40	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	216,843.60	\$	214,737.22	\$ (2,106.38)	

\*\*Calculation includes fringe

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	150,414.07	\$	147,263.38	\$	(3,150.69)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	7,437,248.96	\$	-	\$	(7,437,248.96)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,067,900.00	\$	1,121,295.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,976,192.00	\$	-	\$	(7,976,192.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,890,717.22	\$	6,678,357.79	\$	787,640.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,367,603.36	\$	-	\$	(16,367,603.36)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	575,996.43	\$	600,676.11	\$	24,679.68	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,032,820.42	\$	-	\$	(2,032,820.42)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,827,034.93	\$	-	\$	(5,827,034.93)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,399,727.87	\$	-	\$	(1,399,727.87)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	665,306.38	\$	-	\$	(665,306.38)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,494,138.75	\$	2,494,138.75	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	882,720.45	\$	882,720.45	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	31,781,044.32	\$	31,781,044.32	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	9,924,889.61	\$	9,924,889.61	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	49,390,961.64	\$	53,630,385.41	\$	4,239,423.77	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	54,401.04	\$	61,674.94	\$ 7,273.90	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	78,564.27	\$	-	\$ (78,564.27)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	61,554.58	\$	-	\$ (61,554.58)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,786.19	\$	-	\$ (14,786.19)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	81,041.23	\$ 81,041.23	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	78,757.64	\$ 78,757.64	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	259,306.08	\$	271,473.81	\$ 12,167.73	

\*\*Calculation includes fringe



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DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	265,505.60	\$	261,999.01	\$	(3,506.59)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	10,301,909.98	\$	-	\$	(10,301,909.98)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,495,060.00	\$	1,495,060.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	42,116,466.00	\$	-	\$	(42,116,466.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	9,319,307.39	\$	10,565,380.55	\$	1,246,073.16	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	88,275,707.46	\$	-	\$	(88,275,707.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	915,672.03	\$	948,561.48	\$	32,889.45	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	3,598,192.25	\$	-	\$	(3,598,192.25)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	8,071,477.72	\$	-	\$	(8,071,477.72)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,938,871.56	\$	-	\$	(1,938,871.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,149,283.54	\$	-	\$	(1,149,283.54)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	9,232,615.65	\$	9,232,615.65	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,267,588.32	\$	3,267,588.32	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	140,694,083.44	\$	140,694,083.44	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	14,757,825.08	\$	14,757,825.08	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	167,447,453.53	\$	181,223,113.52	\$	13,775,659.99	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	11,148.72	\$	10,957.96	\$	(190.76)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	470,647.77	\$	-	\$	(470,647.77)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,283,785.00	\$	-	\$	(1,283,785.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	605,672.64	\$	686,656.39	\$	80,983.75	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,684,612.64	\$	-	\$	(2,684,612.64)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	201,422.75	\$	-	\$	(201,422.75)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	368,749.39	\$	-	\$	(368,749.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	88,578.29	\$	-	\$	(88,578.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	51,078.69	\$	-	\$	(51,078.69)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	325,753.16	\$	325,753.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	115,289.89	\$	115,289.89	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	4,439,045.41	\$	4,439,045.41	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	709,829.12	\$	709,829.12	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	5,922,485.89	\$	6,444,321.92	\$	521,836.03	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	368,532.83	\$	364,934.93	\$	(3,597.90)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	15,741,715.38	\$	-	\$	(15,741,715.38)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	2,776,540.00	\$	2,829,935.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	23,853,978.00	\$	-	\$	(23,853,978.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,963,332.61	\$	14,696,643.90	\$	1,733,311.29	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	50,289,775.85	\$	-	\$	(50,289,775.85)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	916,905.83	\$	940,313.99	\$	23,408.16	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,122,413.05	\$	-	\$	(4,122,413.05)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	12,333,528.95	\$	-	\$	(12,333,528.95)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,962,670.45	\$	-	\$	(2,962,670.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,468,504.73	\$	-	\$	(1,468,504.73)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	6,250,016.27	\$	6,250,016.27	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,211,992.89	\$	2,211,992.89	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	89,885,469.23	\$	89,885,469.23	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	20,887,117.19	\$	20,887,117.19	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	127,797,897.68	\$	138,066,423.40	\$	10,268,525.72	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	53,390.57	\$	52,836.38	\$	(554.19)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,561,215.11	\$	-	\$	(2,561,215.11)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	640,740.00	\$	160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,654,992.00	\$	-	\$	(9,654,992.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,460,748.01	\$	2,789,771.61	\$	329,023.60	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	19,270,139.00	\$	-	\$	(19,270,139.00)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	181,748.75	\$	168,328.43	\$	(13,420.32)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	955,514.52	\$	-	\$	(955,514.52)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,006,694.95	\$	-	\$	(2,006,694.95)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	482,033.64	\$	-	\$	(482,033.64)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	247,401.98	\$	-	\$	(247,401.98)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,110,439.43	\$	2,110,439.43	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	746,922.38	\$	746,922.38	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	31,486,346.11	\$	31,486,346.11	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,691,645.09	\$	3,691,645.09	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	38,354,433.53	\$	41,687,029.43	\$	3,332,595.90	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	35,999.46	\$	33,966.45	\$	(2,033.01)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,524,789.69	\$	-	\$	(1,524,789.69)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	373,765.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,138,401.00	\$	-	\$	(6,138,401.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,457,627.30	\$	1,652,524.86	\$	194,897.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,813,239.03	\$	-	\$	(12,813,239.03)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	144,260.10	\$	130,171.33	\$	(14,088.77)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	634,560.86	\$	-	\$	(634,560.86)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,194,662.55	\$	-	\$	(1,194,662.55)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	286,973.13	\$	-	\$	(286,973.13)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	156,341.56	\$	-	\$	(156,341.56)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,425,630.47	\$	1,425,630.47	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	504,556.20	\$	504,556.20	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	20,476,429.72	\$	20,476,429.72	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	2,272,538.10	\$	2,272,538.10	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	24,707,224.68	\$	26,869,582.13	\$	2,162,357.45	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	49,778.26	\$	48,543.40	\$	(1,234.86)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,123,941.06	\$	-	\$	(2,123,941.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	373,765.00	\$	480,555.00	\$	106,790.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,119,049.00	\$	-	\$	(9,119,049.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,011,967.75	\$	2,280,985.48	\$	269,017.73	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	18,925,043.71	\$	-	\$	(18,925,043.71)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	188,297.40	\$	193,468.39	\$	5,170.99	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	863,711.45	\$	-	\$	(863,711.45)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,664,093.65	\$	-	\$	(1,664,093.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	399,736.45	\$	-	\$	(399,736.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	222,386.59	\$	-	\$	(222,386.59)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,994,189.78	\$	1,994,189.78	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	705,779.54	\$	705,779.54	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	30,168,033.77	\$	30,168,033.77	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,149,928.14	\$	3,149,928.14	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	35,941,770.32	\$	39,021,483.50	\$	3,079,713.18	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	30,335.60	\$	28,506.77	\$	(1,828.83)	FY21 135-DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,235,868.93	\$	-	\$	(1,235,868.93)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,420,658.00	\$	-	\$	(5,420,658.00)	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,523,423.01	\$	1,727,118.03	\$	203,695.02	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,288,389.62	\$	-	\$	(11,288,389.62)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	67,669.38	\$	73,233.80	\$	5,564.42	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	602,833.74	\$	-	\$	(602,833.74)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	968,295.06	\$	-	\$	(968,295.06)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	232,596.78	\$	-	\$	(232,596.78)	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	146,656.88	\$	-	\$	(146,656.88)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,248,462.10	\$	1,248,462.10	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	441,853.14	\$	441,853.14	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	17,944,916.55	\$	17,944,916.55	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,950,382.46	\$	1,950,382.46	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	21,837,097.00	\$	23,734,842.84	\$	1,897,745.84	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	29,336.33	\$	-	\$	(29,336.33) FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	37,442.99	\$	-	\$	(37,442.99) FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	7,046.96	\$	-	\$	(7,046.96) FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	- PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	37,270.10	\$	37,270.10 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	36,215.29	\$	36,215.29 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	123,826.28	\$	123,485.39	\$	(340.89)

\*\*Calculation includes fringe



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DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	36,911.39	\$	35,194.07	\$	(1,717.32)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,149,612.21	\$	-	\$	(1,149,612.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,170.98	\$	320,370.00	\$	54,199.02	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,624,816.00	\$	-	\$	(5,624,816.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,448,630.08	\$	1,642,324.63	\$	193,694.55	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,595,906.54	\$	-	\$	(11,595,906.54)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	135,338.76	\$	138,518.20	\$	3,179.44	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	719,706.76	\$	-	\$	(719,706.76)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	900,713.49	\$	-	\$	(900,713.49)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	216,362.83	\$	-	\$	(216,362.83)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	169,640.99	\$	-	\$	(169,640.99)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,340,806.05	\$	1,340,806.05	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	474,535.31	\$	474,535.31	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	18,370,334.75	\$	18,370,334.75	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	2,006,424.07	\$	2,006,424.07	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	22,263,810.03	\$	24,328,507.08	\$	2,064,697.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	65,064.81	\$	63,480.96	\$	(1,583.85)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,902,430.79	\$	-	\$	(2,902,430.79)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	11,280,256.00	\$	-	\$	(11,280,256.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,024,535.08	\$	3,428,941.96	\$	404,406.88	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	23,358,706.96	\$	-	\$	(23,358,706.96)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	202,438.68	\$	183,929.11	\$	(18,509.57)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,230,265.47	\$	-	\$	(1,230,265.47)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,274,035.16	\$	-	\$	(2,274,035.16)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	546,252.15	\$	-	\$	(546,252.15)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	303,799.39	\$	-	\$	(303,799.39)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,635,027.84	\$	2,635,027.84	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	932,583.63	\$	932,583.63	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	37,541,393.75	\$	37,541,393.75	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	4,354,352.17	\$	4,354,352.17	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	45,775,129.49	\$	49,727,054.42	\$	3,951,924.93	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,489,727.37	\$	1,688,916.99	\$ 199,189.62	FY21 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,489,727.37	\$	1,688,916.99	\$ 199,189.62	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	11,124.12	\$	10,445.54	\$	(678.58)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	367,208.82	\$	-	\$	(367,208.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,978,119.00	\$	-	\$	(1,978,119.00)	FY22 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,122,058.40	\$	-	\$	(4,122,058.40)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	176,501.85	\$	-	\$	(176,501.85)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	287,705.66	\$	-	\$	(287,705.66)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	69,110.56	\$	-	\$	(69,110.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	47,484.50	\$	-	\$	(47,484.50)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	431,867.62	\$	431,867.62	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	152,845.70	\$	152,845.70	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	6,467,386.22	\$	6,467,386.22	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	580,802.57	\$	580,802.57	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	7,216,102.91	\$	7,800,137.65	\$	584,034.74	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	27,778.98	\$	27,243.17	\$	(535.81)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	849,114.51	\$	-	\$	(849,114.51)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,146,083.00	\$	-	\$	(5,146,083.00)	FY22 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,220,165.67	\$	-	\$	(11,220,165.67)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	57,235.64	\$	7,235.64	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	579,539.87	\$	-	\$	(579,539.87)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	665,275.56	\$	-	\$	(665,275.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	159,807.65	\$	-	\$	(159,807.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	120,111.58	\$	-	\$	(120,111.58)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,214,206.71	\$	1,214,206.71	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	429,729.54	\$	429,729.54	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	17,215,363.18	\$	17,215,363.18	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,524,734.65	\$	1,524,734.65	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	19,084,851.82	\$	20,735,487.89	\$	1,650,636.07	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	39,663.08	\$	-	\$	(39,663.08) FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	50,623.38	\$	-	\$	(50,623.38) FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,527.58	\$	-	\$	(9,527.58) FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	- PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	50,389.63	\$	50,389.63 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	48,963.52	\$	48,963.52 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	149,814.04	\$	149,353.15	\$	(460.89)

\*\*Calculation includes fringe

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DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	173,205.78	\$	174,689.46	\$	1,483.68	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	6,845,914.53	\$	-	\$	(6,845,914.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	800,925.00	\$	800,925.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	32,812,649.00	\$	-	\$	(32,812,649.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,713,809.86	\$	6,477,796.37	\$	763,986.51	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	68,577,273.93	\$	-	\$	(68,577,273.93)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	608,170.23	\$	530,125.24	\$	(78,044.99)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,212,458.34	\$	-	\$	(2,212,458.34)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,363,728.35	\$	-	\$	(5,363,728.35)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,288,435.74	\$	-	\$	(1,288,435.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	777,369.11	\$	-	\$	(777,369.11)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	7,016,469.00	\$	7,016,469.00	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,483,254.26	\$	2,483,254.26	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	108,235,837.46	\$	108,235,837.46	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	9,641,991.54	\$	9,641,991.54	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	125,173,939.87	\$	135,361,088.33	\$	10,187,148.46	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	14,676.27	\$	14,165.68	\$	(510.59)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	764,322.50	\$	-	\$	(764,322.50)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	160,185.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,200,037.00	\$	-	\$	(2,200,037.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	795,763.24	\$	902,163.76	\$	106,400.52	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,557,415.59	\$	-	\$	(4,557,415.59)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	265,640.81	\$	-	\$	(265,640.81)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	598,841.58	\$	-	\$	(598,841.58)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	143,849.36	\$	-	\$	(143,849.36)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	68,313.24	\$	-	\$	(68,313.24)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	515,306.53	\$	515,306.53	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	182,376.23	\$	182,376.23	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	7,521,775.09	\$	7,521,775.09	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,076,644.98	\$	1,076,644.98	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	9,565,649.59	\$	10,422,617.26	\$	856,967.67	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	116,354.13	\$	131,911.70	\$ 15,557.57	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	103,351.42	\$	-	\$ (103,351.42)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	54,666.99	\$	50,000.00	\$ (4,666.99)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	80,975.15	\$	-	\$ (80,975.15)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	19,451.26	\$	-	\$ (19,451.26)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	97,416.12	\$ 97,416.12	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	94,659.09	\$ 94,659.09	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	374,798.95	\$	373,986.91	\$ (812.04)	

\*\*Calculation includes fringe

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DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,986.02	\$	24,755.04	\$	(230.98)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	998,967.52	\$	-	\$	(998,967.52)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,864,162.00	\$	-	\$	(3,864,162.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,053,565.87	\$	1,194,436.87	\$	140,871.00	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,049,235.51	\$	-	\$	(8,049,235.51)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	93,104.71	\$	64,787.56	\$	(28,317.15)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	354,469.27	\$	-	\$	(354,469.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	782,684.39	\$	-	\$	(782,684.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	188,010.74	\$	-	\$	(188,010.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	99,587.20	\$	-	\$	(99,587.20)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	833,836.08	\$	833,836.08	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	295,109.55	\$	295,109.55	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	12,912,365.03	\$	12,912,365.03	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,424,751.60	\$	1,424,751.60	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	15,722,353.23	\$	16,963,621.72	\$	1,241,268.49	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	16,329.27	\$	15,195.72	\$	(1,133.55)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,009,942.10	\$	-	\$	(1,009,942.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,490,446.00	\$	-	\$	(1,490,446.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,168,359.75	\$	1,324,579.70	\$	156,219.95	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,094,211.64	\$	-	\$	(3,094,211.64)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	73,743.49	\$	66,178.71	\$	(7,564.78)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	323,953.12	\$	-	\$	(323,953.12)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	791,282.90	\$	-	\$	(791,282.90)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	190,076.21	\$	-	\$	(190,076.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	76,944.03	\$	-	\$	(76,944.03)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	452,593.27	\$	452,593.27	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	160,180.88	\$	160,180.88	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	5,594,599.74	\$	5,594,599.74	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,382,256.26	\$	1,382,256.26	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	8,502,263.51	\$	9,262,559.28	\$	760,295.77	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	115,287.82	\$	112,252.39	\$	(3,035.43)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,055,356.65	\$	-	\$	(5,055,356.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	640,740.00	\$	800,925.00	\$	160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	19,014,715.00	\$	-	\$	(19,014,715.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,892,118.67	\$	5,546,237.86	\$	654,119.19	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	39,747,893.97	\$	-	\$	(39,747,893.97)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	436,007.18	\$	448,147.11	\$	12,139.93	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,840,085.52	\$	-	\$	(1,840,085.52)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,960,838.19	\$	-	\$	(3,960,838.19)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	951,443.69	\$	-	\$	(951,443.69)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	505,216.65	\$	-	\$	(505,216.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,288,531.73	\$	4,288,531.73	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,517,788.32	\$	1,517,788.32	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	63,817,965.62	\$	63,817,965.62	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	7,257,584.06	\$	7,257,584.06	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	77,159,703.34	\$	83,789,432.09	\$	6,629,728.75	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	7,406.94	\$	7,099.05	\$ (307.89)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	319,282.73	\$	-	\$ (319,282.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	53,395.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,631,994.00	\$	-	\$ (1,631,994.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	344,918.05	\$	391,036.62	\$ 46,118.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,341,818.35	\$	-	\$ (3,341,818.35)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	129,342.78	\$	-	\$ (129,342.78)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	250,155.89	\$	-	\$ (250,155.89)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	60,090.62	\$	-	\$ (60,090.62)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,364.82	\$	-	\$ (36,364.82)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	356,400.01	\$ 356,400.01	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	126,136.36	\$ 126,136.36	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	5,293,095.08	\$ 5,293,095.08	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	475,954.11	\$ 475,954.11	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
TOTALS FOR PROJECTIONS		\$	6,224,769.18	\$	6,753,116.23	\$ 528,347.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,276.36	\$	23,100.52	\$	(1,175.84)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	825,972.97	\$	-	\$	(825,972.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,424,453.00	\$	-	\$	(4,424,453.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	981,206.62	\$	1,112,402.56	\$	131,195.94	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,153,954.91	\$	-	\$	(9,153,954.91)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	55,521.16	\$	50,000.00	\$	(5,521.16)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	479,340.82	\$	-	\$	(479,340.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	647,144.31	\$	-	\$	(647,144.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	155,452.29	\$	-	\$	(155,452.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	106,606.54	\$	-	\$	(106,606.54)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,024,403.60	\$	1,024,403.60	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	362,554.81	\$	362,554.81	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	14,404,380.88	\$	14,404,380.88	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,388,543.96	\$	1,388,543.96	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	17,120,903.98	\$	18,632,361.33	\$	1,511,457.35	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,959.56	\$	8,592.80	\$	(366.76)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	371,314.40	\$	-	\$	(371,314.40)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,762,895.00	\$	-	\$	(1,762,895.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	369,113.61	\$	418,467.33	\$	49,353.72	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,688,828.46	\$	-	\$	(3,688,828.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	143,961.22	\$	-	\$	(143,961.22)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	290,922.35	\$	-	\$	(290,922.35)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	69,883.25	\$	-	\$	(69,883.25)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	40,063.49	\$	-	\$	(40,063.49)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	415,344.67	\$	415,344.67	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	146,997.93	\$	146,997.93	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	5,823,037.86	\$	5,823,037.86	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	544,830.31	\$	544,830.31	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	6,902,731.34	\$	7,514,060.90	\$	611,329.56	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	58,767.07	\$	56,508.80	\$	(2,258.27)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,613,716.86	\$	-	\$	(2,613,716.86)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	533,950.00	\$	587,345.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,810,845.00	\$	-	\$	(5,810,845.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,699,964.53	\$	3,060,973.48	\$	361,008.95	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,112,357.01	\$	-	\$	(12,112,357.01)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	181,843.66	\$	165,943.61	\$	(15,900.05)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,007,461.54	\$	-	\$	(1,007,461.54)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,047,829.72	\$	-	\$	(2,047,829.72)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	491,914.73	\$	-	\$	(491,914.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	274,041.24	\$	-	\$	(274,041.24)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,610,600.58	\$	1,610,600.58	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	570,020.44	\$	570,020.44	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	20,536,918.87	\$	20,536,918.87	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,821,247.23	\$	3,821,247.23	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	27,832,691.36	\$	30,409,558.00	\$	2,576,866.64	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	543,410.89	\$	559,830.73	\$	16,419.84	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	21,239,076.05	\$	-	\$	(21,239,076.05)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	2,141,139.50	\$	2,776,540.00	\$	635,400.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	92,402,333.00	\$	-	\$	(92,402,333.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	19,041,434.00	\$	21,587,440.78	\$	2,546,006.78	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	193,518,438.91	\$	-	\$	(193,518,438.91)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,565,791.57	\$	1,617,105.55	\$	51,313.98	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	7,373,128.54	\$	-	\$	(7,373,128.54)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	16,640,674.36	\$	-	\$	(16,640,674.36)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	3,997,301.54	\$	-	\$	(3,997,301.54)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	2,423,138.11	\$	-	\$	(2,423,138.11)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	20,856,036.97	\$	20,856,036.97	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	7,381,325.66	\$	7,381,325.66	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	307,159,847.96	\$	307,159,847.96	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	30,434,242.54	\$	30,434,242.54	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	360,885,866.47	\$	392,372,370.18	\$	31,486,503.71	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	63,764.14	\$	61,233.24	\$	(2,530.90)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,387,243.45	\$	-	\$	(2,387,243.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	427,160.00	\$	427,160.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,711,003.00	\$	-	\$	(10,711,003.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,642,475.62	\$	2,995,797.80	\$	353,322.18	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	22,345,087.01	\$	-	\$	(22,345,087.01)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	269,158.98	\$	166,042.98	\$	(103,116.00)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,080,553.75	\$	-	\$	(1,080,553.75)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,870,389.31	\$	-	\$	(1,870,389.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	449,291.29	\$	-	\$	(449,291.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	276,615.25	\$	-	\$	(276,615.25)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,381,623.42	\$	2,381,623.42	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	842,899.26	\$	842,899.26	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	35,443,333.46	\$	35,443,333.46	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,676,849.60	\$	3,676,849.60	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	42,522,741.80	\$	45,994,939.76	\$	3,472,197.96	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	6,867.13	\$	6,520.34	\$	(346.79)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	263,140.29	\$	-	\$	(263,140.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,300,540.00	\$	-	\$	(1,300,540.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	281,692.84	\$	319,357.65	\$	37,664.81	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,702,438.10	\$	-	\$	(2,702,438.10)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	110,756.12	\$	-	\$	(110,756.12)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	206,168.66	\$	-	\$	(206,168.66)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	49,524.33	\$	-	\$	(49,524.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	29,679.49	\$	-	\$	(29,679.49)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	289,622.66	\$	289,622.66	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	102,502.65	\$	102,502.65	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	4,266,118.39	\$	4,266,118.39	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	396,128.60	\$	396,128.60	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	5,107,596.96	\$	5,537,040.29	\$	429,443.33	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,418.11	\$	10,248.30	\$	(169.81)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	434,893.18	\$	-	\$	(434,893.18)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	106,790.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,378,015.00	\$	-	\$	(1,378,015.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	407,924.89	\$	462,468.03	\$	54,543.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,884,117.98	\$	-	\$	(2,884,117.98)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	163,398.66	\$	-	\$	(163,398.66)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	340,735.90	\$	-	\$	(340,735.90)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	81,849.10	\$	-	\$	(81,849.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	47,137.35	\$	-	\$	(47,137.35)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	325,840.67	\$	325,840.67	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	115,320.86	\$	115,320.86	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	4,697,026.16	\$	4,697,026.16	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	633,121.01	\$	633,121.01	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	5,851,885.17	\$	6,400,815.03	\$	548,929.86	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	56,772.72	\$	-	\$	(56,772.72) FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	72,461.02	\$	-	\$	(72,461.02) FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	13,637.53	\$	-	\$	(13,637.53) FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	132,966.06	\$	83,269.91	\$	(49,696.15) PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	72,126.43	\$	72,126.43 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	70,085.14	\$	70,085.14 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	275,837.33	\$	225,481.48	\$	(50,355.85)

\*\*Calculation includes fringe

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DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,446.97	\$	17,329.10	\$	(1,117.87)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	730,000.84	\$	-	\$	(730,000.84)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,058,666.00	\$	-	\$	(3,058,666.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	944,159.44	\$	1,070,401.84	\$	126,242.40	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,391,764.17	\$	-	\$	(6,391,764.17)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	55,331.34	\$	54,353.98	\$	(977.36)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	341,154.94	\$	-	\$	(341,154.94)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	571,950.78	\$	-	\$	(571,950.78)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	137,389.85	\$	-	\$	(137,389.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	80,597.99	\$	-	\$	(80,597.99)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	699,075.56	\$	699,075.56	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	247,415.38	\$	247,415.38	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	10,180,431.01	\$	10,180,431.01	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,131,093.56	\$	1,131,093.56	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	12,649,832.32	\$	13,720,470.44	\$	1,070,638.12	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	315,237.99	\$	321,944.37	\$	6,706.38	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	13,276,967.12	\$	-	\$	(13,276,967.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	800,925.00	\$	1,655,245.00	\$	854,320.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	41,417,415.00	\$	-	\$	(41,417,415.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,569,471.65	\$	14,250,120.28	\$	1,680,648.63	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	86,989,264.29	\$	-	\$	(86,989,264.29)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,048,448.27	\$	1,113,412.05	\$	64,963.78	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,542,634.27	\$	-	\$	(4,542,634.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	10,402,415.14	\$	-	\$	(10,402,415.14)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,498,792.36	\$	-	\$	(2,498,792.36)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,417,200.10	\$	-	\$	(1,417,200.10)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	10,061,676.18	\$	10,061,676.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,561,007.71	\$	3,561,007.71	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	141,683,646.41	\$	141,683,646.41	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	18,861,041.88	\$	18,861,041.88	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	175,278,771.19	\$	191,508,093.88	\$	16,229,322.69	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,378.03	\$	21,585.59	\$	207.56	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	688,609.82	\$	-	\$	(688,609.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,255,666.00	\$	-	\$	(2,255,666.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	811,129.19	\$	919,584.28	\$	108,455.09	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,825,451.26	\$	-	\$	(4,825,451.26)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	63,493.43	\$	68,961.00	\$	5,467.57	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	355,456.67	\$	-	\$	(355,456.67)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	539,521.20	\$	-	\$	(539,521.20)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	129,599.85	\$	-	\$	(129,599.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	84,593.60	\$	-	\$	(84,593.60)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	564,904.84	\$	564,904.84	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	199,929.96	\$	199,929.96	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	7,769,727.08	\$	7,769,727.08	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,109,171.32	\$	1,109,171.32	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	9,881,689.05	\$	10,760,654.06	\$	878,965.01	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	75,421.10	\$	74,934.72	\$	(486.38)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,081,799.62	\$	-	\$	(3,081,799.62)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	640,740.00	\$	160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	13,761,086.00	\$	-	\$	(13,761,086.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,806,072.88	\$	3,181,269.44	\$	375,196.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	28,876,743.25	\$	-	\$	(28,876,743.25)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	346,508.97	\$	336,259.38	\$	(10,249.59)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,139,729.25	\$	-	\$	(1,139,729.25)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,414,569.44	\$	-	\$	(2,414,569.44)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	580,010.28	\$	-	\$	(580,010.28)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	338,132.45	\$	-	\$	(338,132.45)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	3,036,498.58	\$	3,036,498.58	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,074,671.33	\$	1,074,671.33	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	45,719,628.87	\$	45,719,628.87	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	4,472,441.41	\$	4,472,441.41	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	53,900,628.24	\$	58,536,443.73	\$	4,635,815.49	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	107,881.04	\$	111,630.36	\$	3,749.32	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,911,070.93	\$	-	\$	(3,911,070.93)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	694,135.00	\$	694,135.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	18,542,243.00	\$	-	\$	(18,542,243.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,595,540.78	\$	4,076,296.12	\$	480,755.34	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	38,832,621.41	\$	-	\$	(38,832,621.41)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	301,902.23	\$	318,075.14	\$	16,172.91	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,307,307.27	\$	-	\$	(1,307,307.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,064,297.98	\$	-	\$	(3,064,297.98)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	736,083.33	\$	-	\$	(736,083.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	443,185.41	\$	-	\$	(443,185.41)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,051,754.70	\$	4,051,754.70	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,433,988.68	\$	1,433,988.68	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	61,285,935.34	\$	61,285,935.34	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	5,550,873.99	\$	5,550,873.99	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	71,536,268.38	\$	77,522,689.32	\$	5,986,420.94	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	38,132.94	\$	37,003.64	\$	(1,129.30)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,618,678.56	\$	-	\$	(1,618,678.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,096,732.00	\$	-	\$	(7,096,732.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,646,025.37	\$	1,866,113.40	\$	220,088.03	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,747,273.63	\$	-	\$	(14,747,273.63)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	144,544.83	\$	155,907.50	\$	11,362.67	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	669,535.82	\$	-	\$	(669,535.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,268,223.85	\$	-	\$	(1,268,223.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	304,643.49	\$	-	\$	(304,643.49)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	173,074.27	\$	-	\$	(173,074.27)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,596,827.02	\$	1,596,827.02	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	565,145.73	\$	565,145.73	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	23,462,684.19	\$	23,462,684.19	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	2,415,477.43	\$	2,415,477.43	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	28,027,234.76	\$	30,419,528.91	\$	2,392,294.15	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	20,054.77	\$	18,810.31	\$	(1,244.46)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	816,738.01	\$	-	\$	(816,738.01)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	160,185.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,720,072.00	\$	-	\$	(3,720,072.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	825,921.60	\$	936,354.57	\$	110,432.97	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,787,579.46	\$	-	\$	(7,787,579.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	85,512.07	\$	78,798.37	\$	(6,713.70)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	375,484.06	\$	-	\$	(375,484.06)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	639,908.78	\$	-	\$	(639,908.78)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	153,714.22	\$	-	\$	(153,714.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	94,486.53	\$	-	\$	(94,486.53)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	853,108.34	\$	853,108.34	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	301,930.35	\$	301,930.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	12,324,389.47	\$	12,324,389.47	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,263,593.60	\$	1,263,593.60	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	14,679,656.50	\$	15,937,170.01	\$	1,257,513.51	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,478.78	\$	9,236.66	\$	(1,242.12)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	423,052.35	\$	-	\$	(423,052.35)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	160,185.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,611,551.00	\$	-	\$	(1,611,551.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	466,624.31	\$	529,016.07	\$	62,391.76	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,767,588.15	\$	-	\$	(3,767,588.15)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,930.91	\$	62,104.64	\$	1,173.73	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	238,204.84	\$	-	\$	(238,204.84)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	331,458.70	\$	-	\$	(331,458.70)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	79,620.59	\$	-	\$	(79,620.59)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	51,944.90	\$	-	\$	(51,944.90)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	419,435.24	\$	419,435.24	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	148,445.66	\$	148,445.66	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	5,802,191.50	\$	5,802,191.50	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	701,229.03	\$	701,229.03	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	7,201,639.53	\$	7,831,843.79	\$	630,204.26	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	194,974.88	\$	196,830.47	\$	1,855.59	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	9,152,672.54	\$	-	\$	(9,152,672.54)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	907,715.00	\$	907,715.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	37,312,210.00	\$	-	\$	(37,312,210.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,330,314.95	\$	9,444,151.14	\$	1,113,836.19	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	78,500,357.85	\$	-	\$	(78,500,357.85)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	655,054.76	\$	687,920.72	\$	32,865.96	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,189,940.73	\$	-	\$	(2,189,940.73)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	7,171,057.86	\$	-	\$	(7,171,057.86)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,722,579.26	\$	-	\$	(1,722,579.26)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	845,426.29	\$	-	\$	(845,426.29)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	7,830,659.58	\$	7,830,659.58	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,771,410.91	\$	2,771,410.91	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	124,965,240.39	\$	124,965,240.39	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	11,929,004.14	\$	11,929,004.14	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	146,982,304.12	\$	158,732,932.36	\$	11,750,628.24	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	61,913.20	\$	60,498.50	\$	(1,414.70)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,808,233.28	\$	-	\$	(2,808,233.28)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,878,854.00	\$	-	\$	(9,878,854.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,469,124.58	\$	2,799,268.20	\$	330,143.62	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	20,293,830.67	\$	-	\$	(20,293,830.67)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	178,521.88	\$	135,735.91	\$	(42,785.97)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,083,124.70	\$	-	\$	(1,083,124.70)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,200,232.04	\$	-	\$	(2,200,232.04)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	528,523.71	\$	-	\$	(528,523.71)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	283,457.43	\$	-	\$	(283,457.43)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,299,889.35	\$	2,299,889.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	813,972.10	\$	813,972.10	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	32,980,917.95	\$	32,980,917.95	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	4,095,337.88	\$	4,095,337.88	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	40,106,185.49	\$	43,505,989.90	\$	3,399,804.41	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,121.02	\$	14,794.71	\$	(326.31)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	646,750.68	\$	-	\$	(646,750.68)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,652,672.00	\$	-	\$	(2,652,672.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	714,973.96	\$	810,572.25	\$	95,598.29	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,532,360.78	\$	-	\$	(5,532,360.78)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	241,980.55	\$	-	\$	(241,980.55)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	506,724.84	\$	-	\$	(506,724.84)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	121,721.75	\$	-	\$	(121,721.75)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	66,266.18	\$	-	\$	(66,266.18)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	592,514.07	\$	592,514.07	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	209,701.36	\$	209,701.36	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	8,831,783.46	\$	8,831,783.46	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	936,693.32	\$	936,693.32	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	10,655,361.76	\$	11,552,849.17	\$	897,487.41	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,342.67	\$	24,243.60	\$	(99.07)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	951,986.77	\$	-	\$	(951,986.77)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	213,580.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,154,005.00	\$	-	\$	(5,154,005.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	920,166.85	\$	1,043,201.23	\$	123,034.38	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,753,108.07	\$	-	\$	(10,753,108.07)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	94,053.79	\$	105,230.11	\$	11,176.32	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	447,626.13	\$	-	\$	(447,626.13)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	745,875.29	\$	-	\$	(745,875.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	179,168.73	\$	-	\$	(179,168.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	111,814.32	\$	-	\$	(111,814.32)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,157,327.29	\$	1,157,327.29	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	409,598.89	\$	409,598.89	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	16,859,099.84	\$	16,859,099.84	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,484,484.46	\$	1,484,484.46	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	19,542,332.62	\$	21,296,765.42	\$	1,754,432.80	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	114,538.26	\$	114,833.03	\$	294.77	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,952,233.21	\$	-	\$	(5,952,233.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	747,530.00	\$	747,530.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,810,224.00	\$	-	\$	(20,810,224.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,450,989.45	\$	6,179,834.56	\$	728,845.11	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,600,499.55	\$	-	\$	(43,600,499.55)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	455,273.50	\$	459,673.73	\$	4,400.23	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,309,288.27	\$	-	\$	(1,309,288.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,663,535.00	\$	-	\$	(4,663,535.00)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,120,240.40	\$	-	\$	(1,120,240.40)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	534,270.93	\$	-	\$	(534,270.93)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,417,767.55	\$	4,417,767.55	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,563,527.20	\$	1,563,527.20	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	70,362,956.76	\$	70,362,956.76	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	7,627,334.60	\$	7,627,334.60	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	84,758,622.57	\$	91,473,457.43	\$	6,714,834.86	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,342.42	\$	3,660.20	\$	(682.22)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	194,007.44	\$	-	\$	(194,007.44)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	53,395.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	446,030.00	\$	-	\$	(446,030.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	272,851.46	\$	309,334.10	\$	36,482.64	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	913,628.47	\$	-	\$	(913,628.47)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	97,634.30	\$	-	\$	(97,634.30)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	152,003.53	\$	-	\$	(152,003.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	36,513.18	\$	-	\$	(36,513.18)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	21,694.95	\$	-	\$	(21,694.95)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	128,378.90	\$	128,378.90	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	45,435.60	\$	45,435.60	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	1,553,665.91	\$	1,553,665.91	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	307,845.96	\$	307,845.96	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	2,242,100.75	\$	2,451,715.67	\$	209,614.92	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	30,527.06	\$	28,024.33	\$	(2,502.73)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,169,098.80	\$	-	\$	(1,169,098.80)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,578.37	\$	266,975.00	\$	53,396.63	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,205,445.00	\$	-	\$	(5,205,445.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,172,576.58	\$	1,329,360.36	\$	156,783.78	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,911,713.00	\$	-	\$	(10,911,713.00)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,451.83	\$	96,287.04	\$	20,835.21	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	622,730.72	\$	-	\$	(622,730.72)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	915,981.11	\$	-	\$	(915,981.11)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	220,030.31	\$	-	\$	(220,030.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	136,737.90	\$	-	\$	(136,737.90)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,233,998.07	\$	1,233,998.07	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	436,734.06	\$	436,734.06	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	17,286,256.80	\$	17,286,256.80	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,895,480.03	\$	1,895,480.03	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	20,673,870.68	\$	22,573,115.69	\$	1,899,245.01	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	26,860.24	\$	25,986.24	\$	(874.00)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	969,783.02	\$	-	\$	(969,783.02)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,870,751.00	\$	-	\$	(4,870,751.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	959,252.67	\$	1,087,513.17	\$	128,260.50	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,022,300.34	\$	-	\$	(10,022,300.34)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	68,428.64	\$	69,358.47	\$	929.83	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	531,405.83	\$	-	\$	(531,405.83)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	759,818.53	\$	-	\$	(759,818.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	182,518.07	\$	-	\$	(182,518.07)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	119,674.05	\$	-	\$	(119,674.05)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,100,669.93	\$	1,100,669.93	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	389,546.84	\$	389,546.84	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	15,862,834.36	\$	15,862,834.36	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,593,416.48	\$	1,593,416.48	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	18,777,767.39	\$	20,396,300.49	\$	1,618,533.10	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	43,390.78	\$	42,009.05	\$	(1,381.73)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,955,727.06	\$	-	\$	(1,955,727.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	400,462.50	\$	427,160.00	\$	26,697.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,702,062.00	\$	-	\$	(6,702,062.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,786,547.87	\$	2,025,424.99	\$	238,877.12	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,017,371.32	\$	-	\$	(14,017,371.32)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	125,658.14	\$	98,075.65	\$	(27,582.49)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	677,323.21	\$	-	\$	(677,323.21)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,532,299.10	\$	-	\$	(1,532,299.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	368,077.73	\$	-	\$	(368,077.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	183,253.15	\$	-	\$	(183,253.15)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,535,176.15	\$	1,535,176.15	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	543,326.38	\$	543,326.38	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	22,675,160.38	\$	22,675,160.38	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	2,760,953.19	\$	2,760,953.19	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	27,792,172.86	\$	30,107,285.79	\$	2,315,112.93	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	74,765.45	\$	73,356.59	\$	(1,408.86)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,268,687.13	\$	-	\$	(3,268,687.13)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	533,950.00	\$	533,950.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,616,432.00	\$	-	\$	(8,616,432.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,100,715.21	\$	3,515,308.03	\$	414,592.82	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	17,925,746.14	\$	-	\$	(17,925,746.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	278,839.60	\$	262,528.75	\$	(16,310.85)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,092,166.53	\$	-	\$	(1,092,166.53)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,560,994.56	\$	-	\$	(2,560,994.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	615,183.45	\$	-	\$	(615,183.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	328,535.52	\$	-	\$	(328,535.52)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,204,079.15	\$	2,204,079.15	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	780,063.16	\$	780,063.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	29,810,865.27	\$	29,810,865.27	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	4,596,880.06	\$	4,596,880.06	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	38,396,015.59	\$	41,777,031.01	\$	3,381,015.42	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 82,502.29	\$ 77,047.08	\$ (5,455.21)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,425,199.71	\$ -	\$ (3,425,199.71)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 694,135.00	\$ 854,320.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,892,664.00	\$ -	\$ (12,892,664.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,012,238.19	\$ 4,470,845.81	\$ 458,607.62	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 26,953,006.10	\$ -	\$ (26,953,006.10)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 287,381.31	\$ 301,282.05	\$ 13,900.74	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,675,252.34	\$ -	\$ (1,675,252.34)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,683,621.12	\$ -	\$ (2,683,621.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 644,639.91	\$ -	\$ (644,639.91)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 381,701.67	\$ -	\$ (381,701.67)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 2,949,947.61	\$ 2,949,947.61	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 1,044,039.38	\$ 1,044,039.38	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ 41,647,387.45	\$ 41,647,387.45	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ 5,196,142.40	\$ 5,196,142.40	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 53,732,341.64	\$ 56,541,011.78	\$ 2,808,670.14	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	25,256.03	\$	-	\$ (25,256.03)	FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	32,235.15	\$	-	\$ (32,235.15)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	6,066.82	\$	-	\$ (6,066.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	31,404.78	\$ 31,404.78	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	30,515.97	\$ 30,515.97	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	63,558.00	\$	61,920.75	\$ (1,637.25)	

\*\*Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	113,132.89	\$	115,237.95	\$	2,105.06	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,521,011.45	\$	-	\$	(4,521,011.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	747,530.00	\$	747,530.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	17,472,849.00	\$	-	\$	(17,472,849.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,907,922.04	\$	4,430,445.50	\$	522,523.46	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	36,024,143.46	\$	-	\$	(36,024,143.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	447,301.23	\$	406,015.32	\$	(41,285.91)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,560,087.08	\$	-	\$	(1,560,087.08)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,542,182.30	\$	-	\$	(3,542,182.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	850,877.22	\$	-	\$	(850,877.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	491,798.64	\$	-	\$	(491,798.64)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	3,923,776.81	\$	3,923,776.81	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,388,695.01	\$	1,388,695.01	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	58,018,003.91	\$	58,018,003.91	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	6,444,945.24	\$	6,444,945.24	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	69,678,835.31	\$	75,474,649.74	\$	5,795,814.43	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	166,438.37	\$	160,090.53	\$	(6,347.84)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	8,633,945.01	\$	-	\$	(8,633,945.01)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	798,171.95	\$	1,601,850.00	\$	803,678.05	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	22,391,248.00	\$	-	\$	(22,391,248.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,553,924.51	\$	9,697,659.26	\$	1,143,734.75	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	47,045,996.56	\$	-	\$	(47,045,996.56)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	499,500.61	\$	525,951.81	\$	26,451.20	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,818,099.03	\$	-	\$	(2,818,099.03)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	6,764,638.30	\$	-	\$	(6,764,638.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,624,952.12	\$	-	\$	(1,624,952.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	715,896.14	\$	-	\$	(715,896.14)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	5,398,906.29	\$	5,398,906.29	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,910,769.79	\$	1,910,769.79	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	78,071,189.57	\$	78,071,189.57	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	11,923,585.59	\$	11,923,585.59	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	100,012,810.60	\$	109,290,002.84	\$	9,277,192.24	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	194,147.71	\$	193,191.77	\$	(955.94)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	8,788,695.92	\$	-	\$	(8,788,695.92)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,174,690.00	\$	1,281,480.00	\$	106,790.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	37,560,123.00	\$	-	\$	(37,560,123.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	7,728,160.56	\$	8,761,483.43	\$	1,033,322.87	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	78,775,992.06	\$	-	\$	(78,775,992.06)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	703,173.10	\$	753,503.22	\$	50,330.12	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,702,728.84	\$	-	\$	(2,702,728.84)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	6,885,884.61	\$	-	\$	(6,885,884.61)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,654,077.02	\$	-	\$	(1,654,077.02)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	882,715.43	\$	-	\$	(882,715.43)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	8,069,658.72	\$	8,069,658.72	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,855,997.00	\$	2,855,997.00	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	125,124,810.98	\$	125,124,810.98	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	12,125,405.90	\$	12,125,405.90	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	147,050,388.25	\$	159,165,531.01	\$	12,115,142.76	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,571.45	\$	18,935.57	\$	364.12	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	584,392.81	\$	-	\$	(584,392.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	152,175.75	\$	160,185.00	\$	8,009.25	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,315,961.00	\$	-	\$	(3,315,961.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	643,521.69	\$	729,566.18	\$	86,044.49	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,971,091.80	\$	-	\$	(6,971,091.80)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	62,164.72	\$	57,235.64	\$	(4,929.08)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	289,841.35	\$	-	\$	(289,841.35)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	457,867.87	\$	-	\$	(457,867.87)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	109,985.68	\$	-	\$	(109,985.68)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	77,307.68	\$	-	\$	(77,307.68)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	754,542.15	\$	754,542.15	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	267,046.00	\$	267,046.00	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	10,871,445.61	\$	10,871,445.61	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	935,002.58	\$	935,002.58	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	12,682,881.80	\$	13,793,958.73	\$	1,111,076.93	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,589.93	\$	36,117.59	\$	1,527.66	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,532,546.33	\$	-	\$	(1,532,546.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,544,063.00	\$	-	\$	(6,544,063.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,330,423.95	\$	1,508,313.30	\$	177,889.35	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	13,674,915.59	\$	-	\$	(13,674,915.59)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	101,646.43	\$	84,064.85	\$	(17,581.58)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	487,053.70	\$	-	\$	(487,053.70)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,200,739.82	\$	-	\$	(1,200,739.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	288,432.97	\$	-	\$	(288,432.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	158,309.01	\$	-	\$	(158,309.01)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,407,868.81	\$	1,407,868.81	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	498,270.03	\$	498,270.03	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	21,751,524.92	\$	21,751,524.92	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	2,134,535.50	\$	2,134,535.50	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	25,673,090.73	\$	27,741,065.01	\$	2,067,974.28	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	74,328.84	\$	79,156.68	\$	4,827.84	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,928,925.78	\$	-	\$	(2,928,925.78)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	480,555.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,168,149.00	\$	-	\$	(14,168,149.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,546,140.09	\$	2,886,581.36	\$	340,441.27	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	29,707,326.35	\$	-	\$	(29,707,326.35)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	176,244.09	\$	163,757.52	\$	(12,486.57)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	980,006.94	\$	-	\$	(980,006.94)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,294,793.81	\$	-	\$	(2,294,793.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	551,238.65	\$	-	\$	(551,238.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	324,668.54	\$	-	\$	(324,668.54)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	3,114,118.95	\$	3,114,118.95	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,102,142.57	\$	1,102,142.57	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	46,804,401.13	\$	46,804,401.13	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	4,150,707.93	\$	4,150,707.93	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	54,232,377.09	\$	58,781,421.14	\$	4,549,044.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	17,273.44	\$	17,593.61	\$	320.17	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	770,626.10	\$	-	\$	(770,626.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	160,185.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,325,017.00	\$	-	\$	(3,325,017.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	948,490.43	\$	1,075,311.93	\$	126,821.50	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,952,119.89	\$	-	\$	(6,952,119.89)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	308,496.32	\$	-	\$	(308,496.32)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	603,780.41	\$	-	\$	(603,780.41)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	145,035.73	\$	-	\$	(145,035.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	85,836.61	\$	-	\$	(85,836.61)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	756,782.30	\$	756,782.30	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	267,838.83	\$	267,838.83	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	11,047,762.99	\$	11,047,762.99	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,143,149.07	\$	1,143,149.07	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	13,366,860.93	\$	14,518,623.73	\$	1,151,762.80	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,288.93	\$	20,044.28	\$	755.35	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	708,728.59	\$	-	\$	(708,728.59)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	106,790.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,703,145.00	\$	-	\$	(3,703,145.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	690,165.00	\$	782,446.12	\$	92,281.12	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,752,679.42	\$	-	\$	(7,752,679.42)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	54,453.35	\$	4,453.35	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	289,245.19	\$	-	\$	(289,245.19)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	555,284.12	\$	-	\$	(555,284.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	133,386.31	\$	-	\$	(133,386.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	85,702.01	\$	-	\$	(85,702.01)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	800,745.21	\$	800,745.21	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	283,398.09	\$	283,398.09	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	12,164,553.01	\$	12,164,553.01	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,063,617.63	\$	1,063,617.63	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	14,041,019.57	\$	15,276,047.69	\$	1,235,028.12	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	67,320.45	\$	72,213.84	\$	4,893.39	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,950,923.57	\$	-	\$	(2,950,923.57)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	427,160.00	\$	427,160.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,816,314.00	\$	-	\$	(10,816,314.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,231,371.35	\$	2,529,725.27	\$	298,353.92	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	22,635,028.93	\$	-	\$	(22,635,028.93)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	151,188.38	\$	159,782.83	\$	8,594.45	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	837,697.58	\$	-	\$	(837,697.58)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,312,028.93	\$	-	\$	(2,312,028.93)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	555,378.74	\$	-	\$	(555,378.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	287,590.04	\$	-	\$	(287,590.04)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	2,363,245.67	\$	2,363,245.67	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	836,395.04	\$	836,395.04	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	36,402,266.50	\$	36,402,266.50	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,992,695.29	\$	3,992,695.29	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	43,272,001.97	\$	46,783,484.44	\$	3,511,482.47	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	74,943.44	\$	74,583.71	\$	(359.73)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,452,164.13	\$	-	\$	(3,452,164.13)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	480,555.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,526,490.00	\$	-	\$	(14,526,490.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,017,798.49	\$	3,421,304.63	\$	403,506.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	30,661,455.14	\$	-	\$	(30,661,455.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	139,419.80	\$	132,456.78	\$	(6,963.02)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,291,577.23	\$	-	\$	(1,291,577.23)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,704,747.56	\$	-	\$	(2,704,747.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	649,714.75	\$	-	\$	(649,714.75)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	372,453.57	\$	-	\$	(372,453.57)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	3,312,863.07	\$	3,312,863.07	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,172,481.68	\$	1,172,481.68	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	48,640,109.27	\$	48,640,109.27	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	5,018,493.11	\$	5,018,493.11	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	57,371,319.11	\$	62,252,847.24	\$	4,881,528.13	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	51,832.13	\$	52,840.62	\$	1,008.49	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,955,092.69	\$	-	\$	(2,955,092.69)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	293,672.50	\$	373,765.00	\$	80,092.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,710,719.00	\$	-	\$	(7,710,719.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,688,281.73	\$	3,047,728.58	\$	359,446.85	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,294,029.35	\$	-	\$	(16,294,029.35)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	127,271.58	\$	77,904.06	\$	(49,367.52)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	843,808.27	\$	-	\$	(843,808.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,315,295.41	\$	-	\$	(2,315,295.41)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	556,163.39	\$	-	\$	(556,163.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	223,728.82	\$	-	\$	(223,728.82)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,829,365.66	\$	1,829,365.66	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	647,445.33	\$	647,445.33	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	26,959,841.04	\$	26,959,841.04	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,938,995.89	\$	3,938,995.89	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	34,059,894.87	\$	36,927,886.17	\$	2,867,991.30	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	61,055.72	\$	-	\$	(61,055.72) FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	77,927.56	\$	-	\$	(77,927.56) FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,666.36	\$	-	\$	(14,666.36) FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,266.56	\$	57,931.21	\$	(2,335.35) PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	77,567.73	\$	77,567.73 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	75,372.44	\$	75,372.44 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	213,916.20	\$	210,871.38	\$	(3,044.82)

\*\*Calculation includes fringe

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	158,261.44	\$	179,422.38	\$ 21,160.94	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	170,163.05	\$	-	\$ (170,163.05)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	249,323.22	\$	190,884.83	\$ (58,438.39)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	133,321.61	\$	-	\$ (133,321.61)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	32,025.55	\$	-	\$ (32,025.55)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	163,085.41	\$ 163,085.41	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	158,469.83	\$ 158,469.83	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	743,094.87	\$	691,862.45	\$ (51,232.42)	

\*\*Calculation includes fringe

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	72,649.19	\$	82,363.02	\$ 9,713.83	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	89,489.57	\$	-	\$ (89,489.57)	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	95,667.23	\$	87,840.81	\$ (7,826.42)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	70,114.48	\$	-	\$ (70,114.48)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	16,842.39	\$	-	\$ (16,842.39)	FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	89,076.37	\$ 89,076.37	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	86,555.36	\$ 86,555.36	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	344,762.86	\$	345,835.56	\$ 1,072.70	

\*\*Calculation includes fringe

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DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	115,113.80	\$	107,683.66	\$	(7,430.14)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,077,984.27	\$	-	\$	(4,077,984.27)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	800,925.00	\$	213,580.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	19,656,303.00	\$	-	\$	(19,656,303.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,324,954.70	\$	4,903,239.08	\$	578,284.38	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	40,838,368.16	\$	-	\$	(40,838,368.16)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	454,039.69	\$	505,780.22	\$	51,740.53	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,984,742.26	\$	-	\$	(1,984,742.26)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,195,073.46	\$	-	\$	(3,195,073.46)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	767,497.26	\$	-	\$	(767,497.26)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	506,352.08	\$	-	\$	(506,352.08)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,510,735.91	\$	4,510,735.91	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,596,430.36	\$	1,596,430.36	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	64,572,655.43	\$	64,572,655.43	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	6,453,665.07	\$	6,453,665.07	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	76,507,773.68	\$	83,451,114.73	\$	6,943,341.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



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DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	28,382.28	\$	27,544.17	\$	(838.11)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	978,944.07	\$	-	\$	(978,944.07)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,275,614.00	\$	-	\$	(5,275,614.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	959,675.80	\$	1,087,992.88	\$	128,317.08	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,068,952.40	\$	-	\$	(11,068,952.40)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	115,408.08	\$	122,122.57	\$	6,714.49	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	494,716.89	\$	-	\$	(494,716.89)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	766,996.14	\$	-	\$	(766,996.14)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	184,242.22	\$	-	\$	(184,242.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	126,991.78	\$	-	\$	(126,991.78)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,219,524.55	\$	1,219,524.55	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	431,611.62	\$	431,611.62	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	17,323,510.47	\$	17,323,510.47	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,572,947.04	\$	1,572,947.04	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	20,213,503.66	\$	21,998,833.29	\$	1,785,329.63	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,483.74	\$	19,596.85	\$	(1,886.89)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	810,517.40	\$	-	\$	(810,517.40)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,615,818.00	\$	-	\$	(3,615,818.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	940,520.69	\$	1,066,276.55	\$	125,755.86	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,610,633.38	\$	-	\$	(7,610,633.38)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	117,685.87	\$	112,384.56	\$	(5,301.31)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	486,805.30	\$	-	\$	(486,805.30)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	635,034.97	\$	-	\$	(635,034.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	152,543.47	\$	-	\$	(152,543.47)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	109,833.01	\$	-	\$	(109,833.01)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	872,654.76	\$	872,654.76	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	308,848.18	\$	308,848.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	12,036,968.78	\$	12,036,968.78	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	1,384,216.76	\$	1,384,216.76	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	14,714,455.83	\$	16,014,526.44	\$	1,300,070.61	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,749.82	\$	34,724.00	\$	(25.82)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,527,659.44	\$	-	\$	(1,527,659.44)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,934,768.00	\$	-	\$	(6,934,768.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,537,133.59	\$	1,742,661.83	\$	205,528.24	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,514,541.93	\$	-	\$	(14,514,541.93)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	171,878.32	\$	145,175.81	\$	(26,702.51)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	544,161.26	\$	-	\$	(544,161.26)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,196,910.98	\$	-	\$	(1,196,910.98)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	287,513.23	\$	-	\$	(287,513.23)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	161,644.74	\$	-	\$	(161,644.74)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,561,668.18	\$	1,561,668.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	552,702.39	\$	552,702.39	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	22,976,969.37	\$	22,976,969.37	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	2,190,230.22	\$	2,190,230.22	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	27,231,331.31	\$	29,524,501.80	\$	2,293,170.49	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	59,913.34	\$	61,727.74	\$	1,814.40	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,793,697.77	\$	-	\$	(2,793,697.77)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	240,277.50	\$	373,765.00	\$	133,487.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,801,018.00	\$	-	\$	(8,801,018.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,476,966.57	\$	2,808,158.73	\$	331,192.16	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	18,480,066.71	\$	-	\$	(18,480,066.71)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	200,920.16	\$	209,367.17	\$	8,447.01	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	519,383.18	\$	-	\$	(519,383.18)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,188,843.56	\$	-	\$	(2,188,843.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	525,788.05	\$	-	\$	(525,788.05)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	246,702.65	\$	-	\$	(246,702.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,856,413.85	\$	1,856,413.85	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	657,018.17	\$	657,018.17	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	30,074,782.48	\$	30,074,782.48	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	3,480,717.44	\$	3,480,717.44	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	36,533,577.49	\$	39,521,950.57	\$	2,988,373.08	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	120,598.17	\$	120,166.48	\$	(431.69)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,433,595.81	\$	-	\$	(5,433,595.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	800,925.00	\$	747,530.00	\$	(53,395.00)	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,650,878.00	\$	-	\$	(20,650,878.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,738,691.09	\$	5,353,309.67	\$	614,618.58	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,049,128.22	\$	-	\$	(43,049,128.22)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	464,954.11	\$	460,269.93	\$	(4,684.18)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,749,716.96	\$	-	\$	(1,749,716.96)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,257,186.06	\$	-	\$	(4,257,186.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,022,630.21	\$	-	\$	(1,022,630.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	537,320.72	\$	-	\$	(537,320.72)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,593,888.34	\$	4,593,888.34	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,625,859.50	\$	1,625,859.50	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	68,951,253.59	\$	68,951,253.59	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	7,545,765.13	\$	7,545,765.13	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	82,825,624.35	\$	89,398,042.64	\$	6,572,418.29	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	128,297.95	\$	132,849.48	\$	4,551.53	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,738,637.39	\$	-	\$	(5,738,637.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	22,529,380.00	\$	-	\$	(22,529,380.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,135,903.36	\$	4,688,909.92	\$	553,006.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	47,108,923.81	\$	-	\$	(47,108,923.81)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	479,000.49	\$	469,213.00	\$	(9,787.49)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	695,810.51	\$	-	\$	(695,810.51)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,496,184.10	\$	-	\$	(4,496,184.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,080,040.58	\$	-	\$	(1,080,040.58)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	509,677.77	\$	-	\$	(509,677.77)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,358,292.64	\$	4,358,292.64	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,542,477.96	\$	1,542,477.96	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	75,376,941.20	\$	75,376,941.20	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	6,781,712.96	\$	6,781,712.96	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	87,489,200.96	\$	93,937,742.16	\$	6,448,541.20	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

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DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT	ALLOCATION	PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	109,238.48	\$	115,726.25	\$ 6,487.77	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,928,989.72	\$	-	\$ (3,928,989.72)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,276,878.08	\$	1,441,665.00	\$ 164,786.92	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	18,623,858.00	\$	-	\$ (18,623,858.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	790,764.48	\$	896,496.62	\$ 105,732.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	55,604,681.88			\$ (55,604,681.88)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	297,251.69	\$	306,548.52	\$ 9,296.83	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,368,805.33	\$	-	\$ (1,368,805.33)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,078,337.23	\$	-	\$ (3,078,337.23)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	739,455.74	\$	-	\$ (739,455.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	78,570,892.00			\$ (78,570,892.00)	
3597	AID TO DISTRICTS	\$	485,348.80	\$	-	\$ (485,348.80)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	9,906,714.83	\$ 9,906,714.83	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,506,164.11	\$ 3,506,164.11	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	78,157,529.60	\$ 78,157,529.60	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	84,242,839.10	\$ 84,242,839.10	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	164,874,501.43	\$	178,573,684.03	\$ 13,699,182.60	

\*\*Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	53,990.05	\$	57,903.03	\$	3,912.98	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,814,422.53	\$	-	\$	(3,814,422.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	720,151.79	\$	961,110.00	\$	240,958.21	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	26,543,559.00	\$	-	\$	(26,543,559.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,171,305.37	\$	1,163,178.76	\$	(8,126.61)	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	80,516,579.12	\$	-	\$	(80,516,579.12)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	406,680.62	\$	733,331.62	\$	326,651.00	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,332,001.68	\$	-	\$	(2,332,001.68)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,988,574.60	\$	-	\$	(2,988,574.60)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	717,893.61	\$	-	\$	(717,893.61)	FY22 135-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	80,102,143.00			\$	(80,102,143.00)	
3597	AID TO DISTRICTS	\$	747,522.26	\$	-	\$	(747,522.26)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	11,576,503.39	\$	11,576,503.39	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	4,097,132.24	\$	4,097,132.24	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	104,842,739.97	\$	104,842,739.97	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	80,309,452.81	\$	80,309,452.81	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	200,114,823.63	\$	203,741,351.83	\$	3,626,528.20	

\*\*Calculation includes fringe



District Limestone Charter DISTRICT NUMBER: 4901

Rev Code	Revenue Title		FY 2021-2022		FY 2022-2023		DIFFERENCE		METHOD OF ALLOCATION
			CURRENT ALLOCATION		PROJECTION				
3127	STUDENT HEALTH & FITNESS	\$	-	\$	11,916.30	\$	11,916.30		PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$	-	\$	-		FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	-	\$	106,790.00	\$	106,790.00		PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	-	\$	-	\$	-		FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	-	\$	261,590.23	\$	261,590.23		FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	-	\$	-	\$	-		FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	50,000.00	\$	50,000.00		PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	-	\$	-	\$	-		FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	-	\$	-	\$	-		FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	-	\$	-	\$	-		FY22 135-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,012,646.43	\$	1,012,646.43		NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	358,393.74	\$	358,393.74		NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	7,775,422.63	\$	7,775,422.63		CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	6,728,376.14	\$	6,728,376.14		CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	-	\$	16,305,135.47	\$	16,305,135.47		

\*\*Calculation includes fringe

District Deaf & Blind DISTRICT NUMBER: 5207

		FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	842,892.71	\$	-	\$ (842,892.71)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$	11,428.58	\$	-	\$ (11,428.58)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	838,401.65	\$ 838,401.65	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
TOTALS FOR PROJECTIONS		\$	904,321.29	\$	888,401.65	\$ (15,919.64)	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	550,972.00	\$	-	\$	(550,972.00)	FY22 45 DAY WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	189,752.12	\$	-	\$	(189,752.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	251,421.22	\$	285,038.44	\$	33,617.22	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,164,296.22	\$	-	\$	(1,164,296.22)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	59,206.55	\$	-	\$	(59,206.55)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	150,737.58	\$	-	\$	(150,737.58)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	36,209.08	\$	-	\$	(36,209.08)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	13,619.09	\$	-	\$	(13,619.09)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,892,113.54	\$	1,892,113.54	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	258,909.10	\$	258,909.10	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	2,466,213.86	\$	2,486,061.08	\$	19,847.22	

\*\*Calculation includes fringe

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	234,583.00	\$	-	\$	(234,583.00) FY22 45 DAY WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	199,839.83	\$	-	\$	(199,839.83) FY22 135-DAY SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	339,264.22	\$	384,626.82	\$	45,362.60 FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	531,339.95	\$	-	\$	(531,339.95) FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	- PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	26,274.70	\$	-	\$	(26,274.70) FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	166,882.01	\$	-	\$	(166,882.01) FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	40,087.18	\$	-	\$	(40,087.18) FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	8,253.77	\$	-	\$	(8,253.77) FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	924,640.16	\$	924,640.16 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	259,739.60	\$	259,739.60 NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	- CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	1,596,524.66	\$	1,619,006.58	\$	22,481.92

\*\*Calculation includes fringe