

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	22,136.06	\$	21,448.96	\$	(687.10)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	943,534.13	\$	-	\$	(943,534.13)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	266,975.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,687,783.00	\$	-	\$	(3,687,783.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	884,947.20	\$	1,003,272.40	\$	118,325.20	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,707,935.18	\$	-	\$	(7,707,935.18)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,266.58	\$	60,681.75	\$	415.17	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	318,097.05	\$	-	\$	(318,097.05)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	739,252.70	\$	-	\$	(739,252.70)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	177,577.90	\$	-	\$	(177,577.90)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	91,100.58	\$	-	\$	(91,100.58)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	12,163,361.34	\$	12,163,361.34	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,152,757.53	\$	2,152,757.53	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	14,846,210.38	\$	15,668,496.99	\$	822,286.61	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	164,481.06	\$	162,080.90	\$ (2,400.16)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	6,347,353.36	\$	-	\$ (6,347,353.36)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,014,505.00	\$	1,174,690.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	25,883,858.00	\$	-	\$ (25,883,858.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	6,217,527.56	\$	7,048,865.54	\$ 831,337.98	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	54,100,559.46	\$	-	\$ (54,100,559.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	457,361.47	\$	487,845.23	\$ 30,483.76	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,430,331.50	\$	-	\$ (2,430,331.50)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,973,109.00	\$	-	\$ (4,973,109.00)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,194,604.01	\$	-	\$ (1,194,604.01)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	722,538.44	\$	-	\$ (722,538.44)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	90,258,555.73	\$ 90,258,555.73	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	15,974,596.20	\$ 15,974,596.20	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	103,506,228.86	\$	115,106,633.60	\$ 11,600,404.74	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,484.06	\$ 6,780.37	\$ (703.69)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 275,211.95	\$ -	\$ (275,211.95)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,395.00	\$ 53,395.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,158,677.00	\$ -	\$ (1,158,677.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 390,410.66	\$ 442,611.99	\$ 52,201.33	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,421,783.12	\$ -	\$ (2,421,783.12)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 156,921.58	\$ -	\$ (156,921.58)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 215,626.73	\$ -	\$ (215,626.73)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 51,796.28	\$ -	\$ (51,796.28)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 33,471.88	\$ -	\$ (33,471.88)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 4,111,120.70	\$ 4,111,120.70	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 727,615.16	\$ 727,615.16	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 4,814,778.26	\$ 5,391,523.21	\$ 576,744.95	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

District: ANDERSON COUNTY BOARD		DISTRICT NUMBER: 0400					
Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	79,738.24	\$	90,399.94	\$ 10,661.70	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$	-	-	FY22 45-DAY SC EDUCATOR DATA PULL
3550	TEACHER SALARY SUPPLEMENT	\$	34,940.12	\$	-	(34,940.12)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	8,393.06	\$	-	(8,393.06)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	-	-	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	43,333.18	\$ 43,333.18	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	123,071.42	\$	133,733.12	\$ 10,661.70	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,491.69	\$ 74,504.85	\$ 2,013.16	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,647,284.60	\$ -	\$ (2,647,284.60)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 427,160.00	\$ 427,160.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,434,109.00	\$ -	\$ (13,434,109.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,447,048.31	\$ 2,774,240.14	\$ 327,191.83	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,078,998.82	\$ -	\$ (28,078,998.82)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 161,723.17	\$ 200,379.24	\$ 38,656.07	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 839,423.98	\$ -	\$ (839,423.98)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,074,129.82	\$ -	\$ (2,074,129.82)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 498,232.35	\$ -	\$ (498,232.35)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 319,902.34	\$ -	\$ (319,902.34)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 43,234,214.43	\$ 43,234,214.43	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 7,651,896.40	\$ 7,651,896.40	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 51,000,504.08	\$ 54,362,395.06	\$ 3,361,890.98	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,192.75	\$	23,100.75	\$ (92.00)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	854,450.02	\$	-	\$ (854,450.02)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	186,882.50	\$	213,580.00	\$ 26,697.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,800,474.00	\$	-	\$ (4,800,474.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	959,725.64	\$	1,088,049.37	\$ 128,323.73	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,033,601.42	\$	-	\$ (10,033,601.42)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,204.16	\$	73,635.14	\$ (4,569.02)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	378,644.97	\$	-	\$ (378,644.97)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	669,455.89	\$	-	\$ (669,455.89)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	160,811.82	\$	-	\$ (160,811.82)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	112,827.33	\$	-	\$ (112,827.33)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	15,219,585.10	\$ 15,219,585.10	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,693,669.58	\$ 2,693,669.58	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	18,258,270.50	\$	19,311,619.94	\$ 1,053,349.44	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,466.58	\$ 18,950.27	\$ 483.69	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 705,409.64	\$ -	\$ (705,409.64)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,570,010.00	\$ -	\$ (3,570,010.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 719,812.35	\$ 816,057.58	\$ 96,245.23	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,461,774.97	\$ -	\$ (7,461,774.97)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 72,414.78	\$ 53,906.10	\$ (18,508.68)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 287,543.64	\$ -	\$ (287,543.64)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 552,683.74	\$ -	\$ (552,683.74)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 132,761.66	\$ -	\$ (132,761.66)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 80,561.65	\$ -	\$ (80,561.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 11,691,619.14	\$ 11,691,619.14	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 2,069,265.27	\$ 2,069,265.27	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 13,761,624.01	\$ 14,809,983.36	\$ 1,048,359.35	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,669.52	\$	21,287.85	\$ 1,618.33	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	871,328.32	\$	-	\$ (871,328.32)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,026,422.00	\$	-	\$ (3,026,422.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	836,288.80	\$	948,107.95	\$ 111,819.15	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,325,607.23	\$	-	\$ (6,325,607.23)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	70,991.16	\$	49,123.30	\$ (21,867.86)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	260,325.02	\$	-	\$ (260,325.02)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	682,679.92	\$	-	\$ (682,679.92)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	163,988.40	\$	-	\$ (163,988.40)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	86,938.56	\$	-	\$ (86,938.56)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	10,024,206.33	\$ 10,024,206.33	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,774,154.78	\$ 1,774,154.78	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	12,557,818.93	\$	13,030,460.21	\$ 472,641.28	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	93,751.89	\$	91,302.19	\$ (2,449.70)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,714,042.15	\$	-	\$ (3,714,042.15)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	15,659,911.00	\$	-	\$ (15,659,911.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,248,655.66	\$	3,683,029.42	\$ 434,373.76	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	32,731,207.88	\$	-	\$ (32,731,207.88)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	239,531.20	\$	250,399.32	\$ 10,868.12	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,371,953.82	\$	-	\$ (1,371,953.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,909,927.24	\$	-	\$ (2,909,927.24)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	699,001.52	\$	-	\$ (699,001.52)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	406,786.40	\$	-	\$ (406,786.40)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	53,041,793.76	\$ 53,041,793.76	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	9,387,711.01	\$ 9,387,711.01	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	61,662,113.76	\$	67,041,580.70	\$ 5,379,466.94	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	123,956.01	\$	140,530.02	\$ 16,574.01	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	122,402.47	\$	-	\$ (122,402.47)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	186,019.61	\$	153,846.62	\$ (32,172.99)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	95,901.52	\$	-	\$ (95,901.52)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	23,036.76	\$	-	\$ (23,036.76)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	122,402.47	\$ 122,402.47	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	118,938.28	\$ 118,938.28	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	551,316.37	\$	535,717.39	\$ (15,598.98)	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	13,500.92	\$	12,829.37	\$ (671.55)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	598,516.58	\$	-	\$ (598,516.58)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,490,852.00	\$	-	\$ (2,490,852.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	625,709.36	\$	709,372.19	\$ 83,662.83	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,206,197.38	\$	-	\$ (5,206,197.38)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	251,792.42	\$	-	\$ (251,792.42)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	468,933.74	\$	-	\$ (468,933.74)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	112,643.84	\$	-	\$ (112,643.84)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	60,291.65	\$	-	\$ (60,291.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	8,433,515.62	\$ 8,433,515.62	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,492,623.11	\$ 1,492,623.11	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	9,985,227.89	\$	10,805,130.30	\$ 819,902.41	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,048.82	\$ 9,152.26	\$ (896.56)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 372,283.43	\$ -	\$ (372,283.43)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,730,654.00	\$ -	\$ (1,730,654.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 418,217.79	\$ 474,137.18	\$ 55,919.39	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,617,286.24	\$ -	\$ (3,617,286.24)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 185,493.99	\$ -	\$ (185,493.99)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 291,681.59	\$ -	\$ (291,681.59)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 70,065.63	\$ -	\$ (70,065.63)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 44,249.90	\$ -	\$ (44,249.90)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 5,756,115.43	\$ 5,756,115.43	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 1,018,757.93	\$ 1,018,757.93	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 6,896,771.39	\$ 7,414,952.81	\$ 518,181.42	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,185.17	\$	14,498.16	\$ (687.01)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	616,337.15	\$	-	\$ (616,337.15)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,750,698.00	\$	-	\$ (2,750,698.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	613,598.90	\$	695,642.45	\$ 82,043.55	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,749,308.54	\$	-	\$ (5,749,308.54)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	260,914.97	\$	-	\$ (260,914.97)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	482,896.04	\$	-	\$ (482,896.04)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	115,997.77	\$	-	\$ (115,997.77)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	67,287.56	\$	-	\$ (67,287.56)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	9,111,762.48	\$ 9,111,762.48	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,612,664.03	\$ 1,612,664.03	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	10,829,014.10	\$	11,591,357.13	\$ 762,343.03	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	47,506.79	\$	53,858.87	\$ 6,352.08	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	56,234.95	\$	-	\$ (56,234.95)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	44,059.70	\$	-	\$ (44,059.70)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	10,583.70	\$	-	\$ (10,583.70)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	56,234.95	\$ 56,234.95	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	54,643.40	\$ 54,643.40	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	208,385.14	\$	214,737.22	\$ 6,352.08	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 150,414.07	\$ 147,635.03	\$ (2,779.04)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 7,345,428.29	\$ -	\$ (7,345,428.29)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,067,900.00	\$ 1,121,295.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,976,192.00	\$ -	\$ (7,976,192.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,890,717.22	\$ 6,678,357.79	\$ 787,640.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,671,257.29	\$ -	\$ (16,671,257.29)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 575,996.43	\$ 602,333.41	\$ 26,336.98	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,032,820.42	\$ -	\$ (2,032,820.42)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,755,094.05	\$ -	\$ (5,755,094.05)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,382,446.76	\$ -	\$ (1,382,446.76)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 665,306.38	\$ -	\$ (665,306.38)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 37,482,171.92	\$ 37,482,171.92	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 6,633,859.32	\$ 6,633,859.32	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 49,513,572.91	\$ 52,665,652.47	\$ 3,152,079.56	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	54,401.04	\$	61,674.94	\$ 7,273.90	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	81,041.23	\$	-	\$ (81,041.23)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	63,495.27	\$	-	\$ (63,495.27)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	15,252.37	\$	-	\$ (15,252.37)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	81,041.23	\$ 81,041.23	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	78,757.64	\$ 78,757.64	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	264,189.91	\$	271,473.81	\$ 7,283.90	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 265,505.60	\$ 260,851.69	\$ (4,653.91)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 10,257,745.07	\$ -	\$ (10,257,745.07)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,495,060.00	\$ 1,495,060.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 42,116,466.00	\$ -	\$ (42,116,466.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 9,319,307.39	\$ 10,565,380.55	\$ 1,246,073.16	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 88,028,776.64	\$ -	\$ (88,028,776.64)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 915,672.03	\$ 951,178.62	\$ 35,506.59	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 3,598,192.25	\$ -	\$ (3,598,192.25)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 8,036,874.81	\$ -	\$ (8,036,874.81)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,930,559.50	\$ -	\$ (1,930,559.50)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 1,149,283.54	\$ -	\$ (1,149,283.54)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 139,248,880.75	\$ 139,248,880.75	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 24,645,249.68	\$ 24,645,249.68	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 167,113,442.83	\$ 177,166,601.29	\$ 10,053,158.46	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,148.72	\$ 10,990.00	\$ (158.72)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 466,847.57	\$ -	\$ (466,847.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,283,785.00	\$ -	\$ (1,283,785.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 605,672.64	\$ 686,656.39	\$ 80,983.75	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,683,273.38	\$ -	\$ (2,683,273.38)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 201,422.75	\$ -	\$ (201,422.75)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 365,771.95	\$ -	\$ (365,771.95)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 87,863.07	\$ -	\$ (87,863.07)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 51,078.69	\$ -	\$ (51,078.69)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 5,078,109.90	\$ 5,078,109.90	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 898,759.73	\$ 898,759.73	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 5,913,653.77	\$ 6,831,306.02	\$ 917,652.25	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 368,532.83	\$ 364,829.98	\$ (3,702.85)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 15,679,313.87	\$ -	\$ (15,679,313.87)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 2,776,540.00	\$ 2,829,935.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 23,853,978.00	\$ -	\$ (23,853,978.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,963,332.61	\$ 14,696,643.90	\$ 1,733,311.29	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 49,857,852.14	\$ -	\$ (49,857,852.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 916,905.83	\$ 942,908.37	\$ 26,002.54	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,122,413.05	\$ -	\$ (4,122,413.05)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 12,284,637.79	\$ -	\$ (12,284,637.79)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 2,950,926.17	\$ -	\$ (2,950,926.17)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 1,468,504.73	\$ -	\$ (1,468,504.73)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 99,781,041.53	\$ 99,781,041.53	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 17,659,952.94	\$ 17,659,952.94	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 127,242,937.02	\$ 136,275,311.72	\$ 9,032,374.70	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	53,390.57	\$	58,072.05	\$ 4,681.48	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,533,543.93	\$	-	\$ (2,533,543.93)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	640,740.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,654,992.00	\$	-	\$ (9,654,992.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,460,748.01	\$	2,789,771.61	\$ 329,023.60	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	20,180,163.42	\$	-	\$ (20,180,163.42)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	181,748.75	\$	168,792.85	\$ (12,955.90)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	955,514.52	\$	-	\$ (955,514.52)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,985,014.76	\$	-	\$ (1,985,014.76)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	476,825.78	\$	-	\$ (476,825.78)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	247,401.98	\$	-	\$ (247,401.98)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	33,234,917.34	\$ 33,234,917.34	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	5,882,150.23	\$ 5,882,150.23	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	39,209,898.72	\$	42,774,444.08	\$ 3,564,545.36	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 35,999.46	\$ 33,885.20	\$ (2,114.26)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,497,078.51	\$ -	\$ (1,497,078.51)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 373,765.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,138,401.00	\$ -	\$ (6,138,401.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,457,627.30	\$ 1,652,524.86	\$ 194,897.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,830,038.80	\$ -	\$ (12,830,038.80)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 144,260.10	\$ 130,530.48	\$ (13,729.62)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 634,560.86	\$ -	\$ (634,560.86)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,172,951.02	\$ -	\$ (1,172,951.02)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 281,757.75	\$ -	\$ (281,757.75)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 156,341.56	\$ -	\$ (156,341.56)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 22,073,183.90	\$ 22,073,183.90	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 3,906,667.87	\$ 3,906,667.87	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 24,669,386.36	\$ 28,170,557.31	\$ 3,501,170.95	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	49,778.26	\$	48,516.85	\$ (1,261.41)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,069,401.20	\$	-	\$ (2,069,401.20)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	373,765.00	\$	480,555.00	\$ 106,790.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,119,049.00	\$	-	\$ (9,119,049.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,011,967.75	\$	2,280,985.48	\$ 269,017.73	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	19,059,972.78	\$	-	\$ (19,059,972.78)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	188,297.40	\$	194,002.18	\$ 5,704.78	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	863,711.45	\$	-	\$ (863,711.45)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,621,362.03	\$	-	\$ (1,621,362.03)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	389,471.77	\$	-	\$ (389,471.77)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	222,386.59	\$	-	\$ (222,386.59)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	30,455,048.26	\$ 30,455,048.26	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	5,390,149.38	\$ 5,390,149.38	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	35,969,163.23	\$	38,849,257.15	\$ 2,880,093.92	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	30,335.60	\$	28,476.38	\$ (1,859.22)	FY21 135-DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,187,014.74	\$	-	\$ (1,187,014.74)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,420,658.00	\$	-	\$ (5,420,658.00)	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,523,423.01	\$	1,727,118.03	\$ 203,695.02	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,329,865.04	\$	-	\$ (11,329,865.04)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	67,669.38	\$	73,435.85	\$ 5,766.47	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	602,833.74	\$	-	\$ (602,833.74)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	930,018.12	\$	-	\$ (930,018.12)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	223,402.17	\$	-	\$ (223,402.17)	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	146,656.88	\$	-	\$ (146,656.88)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	18,825,895.59	\$ 18,825,895.59	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,331,939.87	\$ 3,331,939.87	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	21,782,246.68	\$	24,307,235.72	\$ 2,524,989.04	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	29,200.87	\$	-	\$ (29,200.87)	FY22 45-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	37,270.10	\$	-	\$ (37,270.10)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	7,014.42	\$	-	\$ (7,014.42)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	37,270.10	\$ 37,270.10	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	36,215.29	\$ 36,215.29	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	123,485.39	\$	123,485.39	\$ -	

**Calculation includes fringe

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	36,911.39	\$	35,367.71	\$ (1,543.68)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,164,230.46	\$	-	\$ (1,164,230.46)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,170.98	\$	320,370.00	\$ 54,199.02	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,624,816.00	\$	-	\$ (5,624,816.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,448,630.08	\$	1,642,324.63	\$ 193,694.55	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,756,581.76	\$	-	\$ (11,756,581.76)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	135,338.76	\$	138,900.38	\$ 3,561.62	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	719,706.76	\$	-	\$ (719,706.76)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	912,166.80	\$	-	\$ (912,166.80)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	219,114.06	\$	-	\$ (219,114.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	169,640.99	\$	-	\$ (169,640.99)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	20,365,590.39	\$ 20,365,590.39	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,604,445.92	\$ 3,604,445.92	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	22,453,308.04	\$	26,106,999.02	\$ 3,653,690.98	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	65,064.81	\$	64,051.12	\$	(1,013.69)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,799,668.76	\$	-	\$	(2,799,668.76)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	11,280,256.00	\$	-	\$	(11,280,256.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,024,535.08	\$	3,428,941.96	\$	404,406.88	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	23,577,170.53	\$	-	\$	(23,577,170.53)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	202,438.68	\$	184,436.58	\$	(18,002.10)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,230,265.47	\$	-	\$	(1,230,265.47)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,193,521.79	\$	-	\$	(2,193,521.79)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	526,911.82	\$	-	\$	(526,911.82)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	303,799.39	\$	-	\$	(303,799.39)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	40,664,014.88	\$	40,664,014.88	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	7,197,004.34	\$	7,197,004.34	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	45,790,977.33	\$	52,125,793.88	\$	6,334,816.55	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 1,489,727.37	\$ 1,688,916.99	\$ 199,189.62	FY21 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$ 1,489,727.37	\$ 1,688,916.99	\$ 199,189.62	

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,124.12	\$ 10,509.28	\$ (614.84)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 360,272.04	\$ -	\$ (360,272.04)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,978,119.00	\$ -	\$ (1,978,119.00)	FY22 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,134,520.89	\$ -	\$ (4,134,520.89)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 176,501.85	\$ -	\$ (176,501.85)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 282,270.74	\$ -	\$ (282,270.74)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 67,805.02	\$ -	\$ (67,805.02)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 47,484.50	\$ -	\$ (47,484.50)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 6,592,550.34	\$ 6,592,550.34	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 1,166,796.09	\$ 1,166,796.09	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 7,214,888.16	\$ 7,926,645.71	\$ 711,757.55	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	27,778.98	\$	27,187.34	\$ (591.64)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	863,096.34	\$	-	\$ (863,096.34)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,146,083.00	\$	-	\$ (5,146,083.00)	FY22 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,755,969.60	\$	-	\$ (10,755,969.60)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	57,393.56	\$ 7,393.56	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	579,539.87	\$	-	\$ (579,539.87)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	676,230.22	\$	-	\$ (676,230.22)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	162,439.10	\$	-	\$ (162,439.10)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	120,111.58	\$	-	\$ (120,111.58)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	18,726,446.58	\$ 18,726,446.58	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,314,338.68	\$ 3,314,338.68	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	18,648,223.69	\$	22,392,341.16	\$ 3,744,117.47	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	39,479.94	\$	-	\$ (39,479.94)	FY22 45-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	50,389.63	\$	-	\$ (50,389.63)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,483.58	\$	-	\$ (9,483.58)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	50,389.63	\$ 50,389.63	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	48,963.52	\$ 48,963.52	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	149,353.15	\$	149,353.15	\$ -	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	173,205.78	\$	174,409.79	\$ 1,204.01	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	6,782,346.31	\$	-	\$ (6,782,346.31)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	800,925.00	\$	800,925.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	32,812,649.00	\$	-	\$ (32,812,649.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,713,809.86	\$	6,477,796.37	\$ 763,986.51	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	68,582,615.41	\$	-	\$ (68,582,615.41)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	608,170.23	\$	531,587.88	\$ (76,582.35)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,212,458.34	\$	-	\$ (2,212,458.34)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,313,923.08	\$	-	\$ (5,313,923.08)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,276,471.88	\$	-	\$ (1,276,471.88)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	777,369.11	\$	-	\$ (777,369.11)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	104,877,392.69	\$ 104,877,392.69	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	18,561,941.14	\$ 18,561,941.14	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	125,053,944.00	\$	131,424,052.86	\$ 6,370,108.86	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	14,676.27	\$	14,229.53	\$ (446.74)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	754,644.66	\$	-	\$ (754,644.66)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	160,185.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,200,037.00	\$	-	\$ (2,200,037.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	795,763.24	\$	902,163.76	\$ 106,400.52	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,598,357.96	\$	-	\$ (4,598,357.96)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	265,640.81	\$	-	\$ (265,640.81)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	591,259.06	\$	-	\$ (591,259.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	142,027.94	\$	-	\$ (142,027.94)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	68,313.24	\$	-	\$ (68,313.24)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	7,954,307.66	\$ 7,954,307.66	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,407,809.51	\$ 1,407,809.51	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	9,587,510.18	\$	10,488,695.45	\$ 901,185.27	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	116,354.13	\$	131,911.70	\$ 15,557.57	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	97,416.12	\$	-	\$ (97,416.12)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	54,666.99	\$	50,000.00	\$ (4,666.99)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	76,324.88	\$	-	\$ (76,324.88)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	18,334.21	\$	-	\$ (18,334.21)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	97,416.12	\$ 97,416.12	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	94,659.09	\$ 94,659.09	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	363,096.33	\$	373,986.91	\$ 10,890.58	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,986.02	\$	24,750.42	\$ (235.60)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	992,654.92	\$	-	\$ (992,654.92)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,864,162.00	\$	-	\$ (3,864,162.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,053,565.87	\$	1,194,436.87	\$ 140,871.00	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,076,590.95	\$	-	\$ (8,076,590.95)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	93,104.71	\$	64,966.32	\$ (28,138.39)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	354,469.27	\$	-	\$ (354,469.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	777,738.51	\$	-	\$ (777,738.51)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	186,822.68	\$	-	\$ (186,822.68)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	99,587.20	\$	-	\$ (99,587.20)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	12,700,988.47	\$ 12,700,988.47	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,247,910.58	\$ 2,247,910.58	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	15,737,262.13	\$	16,446,632.66	\$ 709,370.53	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	16,329.27	\$	15,014.50	\$ (1,314.77)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	998,596.40	\$	-	\$ (998,596.40)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,490,446.00	\$	-	\$ (1,490,446.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,168,359.75	\$	1,324,579.70	\$ 156,219.95	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,115,222.04	\$	-	\$ (3,115,222.04)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	73,743.49	\$	66,361.30	\$ (7,382.19)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	323,953.12	\$	-	\$ (323,953.12)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	782,393.62	\$	-	\$ (782,393.62)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	187,940.89	\$	-	\$ (187,940.89)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	76,944.03	\$	-	\$ (76,944.03)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	6,557,589.81	\$ 6,557,589.81	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,160,608.53	\$ 1,160,608.53	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	8,500,903.61	\$	9,391,128.84	\$ 890,225.23	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	115,287.82	\$	111,875.98	\$ (3,411.84)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,163,390.68	\$	-	\$ (5,163,390.68)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	640,740.00	\$	800,925.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	19,014,715.00	\$	-	\$ (19,014,715.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,892,118.67	\$	5,546,237.86	\$ 654,119.19	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	39,743,174.72	\$	-	\$ (39,743,174.72)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	436,007.18	\$	449,383.57	\$ 13,376.39	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,840,085.52	\$	-	\$ (1,840,085.52)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,045,482.14	\$	-	\$ (4,045,482.14)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	971,776.24	\$	-	\$ (971,776.24)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	505,216.65	\$	-	\$ (505,216.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	66,234,855.72	\$ 66,234,855.72	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	11,722,712.22	\$ 11,722,712.22	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	77,367,994.62	\$	84,865,990.35	\$ 7,497,995.73	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,406.94	\$	7,234.62	\$ (172.32)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	324,593.48	\$	-	\$ (324,593.48)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	53,395.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,631,994.00	\$	-	\$ (1,631,994.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	344,918.05	\$	391,036.62	\$ 46,118.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,411,075.15	\$	-	\$ (3,411,075.15)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	129,342.78	\$	-	\$ (129,342.78)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	-	\$	-	\$ -	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	-	\$	-	\$ -	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,364.82	\$	-	\$ (36,364.82)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	5,297,769.57	\$ 5,297,769.57	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	937,636.65	\$ 937,636.65	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
TOTALS FOR PROJECTIONS		\$	5,989,090.22	\$	6,737,072.46	\$ 747,982.24	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,276.36	\$	23,229.83	\$ (1,046.53)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	818,647.55	\$	-	\$ (818,647.55)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,424,453.00	\$	-	\$ (4,424,453.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	981,206.62	\$	1,112,402.56	\$ 131,195.94	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,247,670.01	\$	-	\$ (9,247,670.01)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	55,521.16	\$	50,000.00	\$ (5,521.16)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	479,340.82	\$	-	\$ (479,340.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	641,404.89	\$	-	\$ (641,404.89)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	154,073.61	\$	-	\$ (154,073.61)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	106,606.54	\$	-	\$ (106,606.54)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	15,657,086.66	\$ 15,657,086.66	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,771,101.70	\$ 2,771,101.70	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	17,200,175.56	\$	19,880,795.75	\$ 2,680,620.19	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,959.56	\$	8,564.68	\$ (394.88)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	374,596.52	\$	-	\$ (374,596.52)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,762,895.00	\$	-	\$ (1,762,895.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	369,113.61	\$	418,467.33	\$ 49,353.72	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,684,674.56	\$	-	\$ (3,684,674.56)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	143,961.22	\$	-	\$ (143,961.22)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	293,493.87	\$	-	\$ (293,493.87)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	70,500.96	\$	-	\$ (70,500.96)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	40,063.49	\$	-	\$ (40,063.49)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	6,053,433.94	\$ 6,053,433.94	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,071,379.46	\$ 1,071,379.46	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,905,048.79	\$	7,708,635.41	\$ 803,586.62	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 58,767.07	\$ 56,523.86	\$ (2,243.21)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,607,425.83	\$ -	\$ (2,607,425.83)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 533,950.00	\$ 587,345.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,810,845.00	\$ -	\$ (5,810,845.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,699,964.53	\$ 3,060,973.48	\$ 361,008.95	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,145,406.51	\$ -	\$ (12,145,406.51)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 181,843.66	\$ 166,401.46	\$ (15,442.20)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,007,461.54	\$ -	\$ (1,007,461.54)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,042,900.74	\$ -	\$ (2,042,900.74)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 490,730.73	\$ -	\$ (490,730.73)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 274,041.24	\$ -	\$ (274,041.24)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 24,899,028.39	\$ 24,899,028.39	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 4,406,805.77	\$ 4,406,805.77	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 27,853,336.85	\$ 33,177,077.96	\$ 5,323,741.11	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 543,410.89	\$ 558,450.01	\$ 15,039.12	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 22,259,056.78	\$ -	\$ (22,259,056.78)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 2,141,139.50	\$ 2,776,540.00	\$ 635,400.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 92,402,333.00	\$ -	\$ (92,402,333.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 19,041,434.00	\$ 21,587,440.77	\$ 2,546,006.77	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 193,132,641.48	\$ -	\$ (193,132,641.48)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,565,791.57	\$ 1,621,567.24	\$ 55,775.67	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 7,373,128.54	\$ -	\$ (7,373,128.54)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 17,439,822.45	\$ -	\$ (17,439,822.45)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 4,189,267.07	\$ -	\$ (4,189,267.07)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 2,423,138.11	\$ -	\$ (2,423,138.11)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 314,266,844.11	\$ 314,266,844.11	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 55,621,164.04	\$ 55,621,164.04	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 362,511,163.39	\$ 396,432,006.17	\$ 33,920,842.78	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 63,764.14	\$ 61,243.29	\$ (2,520.85)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,361,756.06	\$ -	\$ (2,361,756.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 427,160.00	\$ 427,160.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,711,003.00	\$ -	\$ (10,711,003.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,642,475.62	\$ 2,995,797.80	\$ 353,322.18	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 22,387,359.41	\$ -	\$ (22,387,359.41)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 269,158.98	\$ 166,501.10	\$ (102,657.88)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,080,553.75	\$ -	\$ (1,080,553.75)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,850,420.11	\$ -	\$ (1,850,420.11)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 444,494.44	\$ -	\$ (444,494.44)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 276,615.25	\$ -	\$ (276,615.25)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 36,745,213.75	\$ 36,745,213.75	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 6,503,427.26	\$ 6,503,427.26	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 42,514,760.76	\$ 46,899,343.21	\$ 4,384,582.45	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,867.13	\$ 6,513.87	\$ (353.26)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 252,993.04	\$ -	\$ (252,993.04)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,300,540.00	\$ -	\$ (1,300,540.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 281,692.84	\$ 319,357.65	\$ 37,664.81	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,718,295.13	\$ -	\$ (2,718,295.13)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 110,756.12	\$ -	\$ (110,756.12)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 198,218.36	\$ -	\$ (198,218.36)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 47,614.57	\$ -	\$ (47,614.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 29,679.49	\$ -	\$ (29,679.49)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 4,363,827.77	\$ 4,363,827.77	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 772,341.04	\$ 772,341.04	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 5,103,446.68	\$ 5,618,830.33	\$ 515,383.65	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,418.11	\$	10,201.93	\$ (216.18)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	432,009.95	\$	-	\$ (432,009.95)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	106,790.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,378,015.00	\$	-	\$ (1,378,015.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	407,924.89	\$	462,468.03	\$ 54,543.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,880,227.23	\$	-	\$ (2,880,227.23)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	163,398.66	\$	-	\$ (163,398.66)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	338,476.91	\$	-	\$ (338,476.91)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	81,306.46	\$	-	\$ (81,306.46)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	47,137.35	\$	-	\$ (47,137.35)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	4,955,147.76	\$ 4,955,147.76	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	876,997.02	\$ 876,997.02	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	5,842,309.56	\$	6,461,604.74	\$ 619,295.18	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	56,510.58	\$	-	\$ (56,510.58)	FY22 45-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	72,126.43	\$	-	\$ (72,126.43)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	13,574.56	\$	-	\$ (13,574.56)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	132,966.06	\$	83,499.65	\$ (49,466.41)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	72,126.43	\$ 72,126.43	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	70,085.14	\$ 70,085.14	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	275,177.63	\$	225,711.22	\$ (49,466.41)	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,446.97	\$ 17,334.59	\$ (1,112.38)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 719,960.00	\$ -	\$ (719,960.00)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,058,666.00	\$ -	\$ (3,058,666.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 944,159.44	\$ 1,070,401.84	\$ 126,242.40	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,393,001.91	\$ -	\$ (6,393,001.91)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,331.34	\$ 54,503.95	\$ (827.39)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 341,154.94	\$ -	\$ (341,154.94)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 564,083.86	\$ -	\$ (564,083.86)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 135,500.11	\$ -	\$ (135,500.11)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 80,597.99	\$ -	\$ (80,597.99)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 10,484,896.48	\$ 10,484,896.48	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 1,855,690.98	\$ 1,855,690.98	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 12,631,272.56	\$ 13,803,197.84	\$ 1,171,925.28	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 315,237.99	\$ 320,226.85	\$ 4,988.86	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 13,255,537.57	\$ -	\$ (13,255,537.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 800,925.00	\$ 1,655,245.00	\$ 854,320.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 41,417,415.00	\$ -	\$ (41,417,415.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,569,471.65	\$ 14,250,120.28	\$ 1,680,648.63	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 86,567,671.29	\$ -	\$ (86,567,671.29)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,048,448.27	\$ 1,116,484.02	\$ 68,035.75	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,542,634.27	\$ -	\$ (4,542,634.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 10,385,625.24	\$ -	\$ (10,385,625.24)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 2,494,759.22	\$ -	\$ (2,494,759.22)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 1,417,200.10	\$ -	\$ (1,417,200.10)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 154,284,192.28	\$ 154,284,192.28	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 27,306,305.23	\$ 27,306,305.23	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 174,814,925.60	\$ 198,932,573.66	\$ 24,117,648.06	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,378.03	\$	21,323.30	\$ (54.73)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	690,726.32	\$	-	\$ (690,726.32)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,255,666.00	\$	-	\$ (2,255,666.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	811,129.19	\$	919,584.28	\$ 108,455.09	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,714,629.33	\$	-	\$ (4,714,629.33)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	63,493.43	\$	69,151.26	\$ 5,657.83	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	355,456.67	\$	-	\$ (355,456.67)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	541,179.47	\$	-	\$ (541,179.47)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	129,998.19	\$	-	\$ (129,998.19)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	84,593.60	\$	-	\$ (84,593.60)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	8,264,834.32	\$ 8,264,834.32	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,462,768.71	\$ 1,462,768.71	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	9,775,040.23	\$	10,844,451.87	\$ 1,069,411.64	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 75,421.10	\$ 74,426.91	\$ (994.19)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,079,122.23	\$ -	\$ (3,079,122.23)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 480,555.00	\$ 640,740.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,761,086.00	\$ -	\$ (13,761,086.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,806,072.88	\$ 3,181,269.44	\$ 375,196.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,762,420.95	\$ -	\$ (28,762,420.95)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 346,508.97	\$ 337,187.14	\$ (9,321.83)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,139,729.25	\$ -	\$ (1,139,729.25)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,412,471.72	\$ -	\$ (2,412,471.72)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 579,506.38	\$ -	\$ (579,506.38)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 338,132.45	\$ -	\$ (338,132.45)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 45,336,489.26	\$ 45,336,489.26	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 8,023,971.84	\$ 8,023,971.84	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 53,781,026.93	\$ 57,594,084.59	\$ 3,813,057.66	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 107,881.04	\$ 111,697.39	\$ 3,816.35	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,822,660.98	\$ -	\$ (3,822,660.98)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 694,135.00	\$ 694,135.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 18,542,243.00	\$ -	\$ (18,542,243.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,595,540.78	\$ 4,076,296.12	\$ 480,755.34	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 38,755,648.74	\$ -	\$ (38,755,648.74)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 301,902.23	\$ 318,952.73	\$ 17,050.50	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,307,307.27	\$ -	\$ (1,307,307.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,995,029.37	\$ -	\$ (2,995,029.37)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 719,444.13	\$ -	\$ (719,444.13)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 443,185.41	\$ -	\$ (443,185.41)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 62,259,050.83	\$ 62,259,050.83	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 11,019,046.21	\$ 11,019,046.21	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 71,284,977.95	\$ 78,479,178.28	\$ 7,194,200.33	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	38,132.94	\$	37,206.92	\$ (926.02)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,635,029.77	\$	-	\$ (1,635,029.77)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,096,732.00	\$	-	\$ (7,096,732.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,646,025.37	\$	1,866,113.40	\$ 220,088.03	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,833,073.41	\$	-	\$ (14,833,073.41)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	144,544.83	\$	156,337.65	\$ 11,792.82	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	669,535.82	\$	-	\$ (669,535.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,281,034.91	\$	-	\$ (1,281,034.91)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	307,720.87	\$	-	\$ (307,720.87)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	173,074.27	\$	-	\$ (173,074.27)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	23,479,612.70	\$ 23,479,612.70	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	4,155,587.56	\$ 4,155,587.56	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	28,145,274.19	\$	30,015,228.23	\$ 1,869,954.04	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,054.77	\$ 18,929.52	\$ (1,125.25)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 799,516.83	\$ -	\$ (799,516.83)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,720,072.00	\$ -	\$ (3,720,072.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 825,921.60	\$ 936,354.57	\$ 110,432.97	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,775,424.40	\$ -	\$ (7,775,424.40)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 85,512.07	\$ 79,015.78	\$ (6,496.29)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 375,484.06	\$ -	\$ (375,484.06)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 626,416.10	\$ -	\$ (626,416.10)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 150,473.11	\$ -	\$ (150,473.11)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 94,486.53	\$ -	\$ (94,486.53)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 12,352,388.91	\$ 12,352,388.91	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 2,186,212.97	\$ 2,186,212.97	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 14,633,546.47	\$ 15,733,086.75	\$ 1,099,540.28	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,478.78	\$	8,832.00	\$ (1,646.78)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	399,455.73	\$	-	\$ (399,455.73)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,611,551.00	\$	-	\$ (1,611,551.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	466,624.31	\$	529,016.07	\$ 62,391.76	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,368,347.42	\$	-	\$ (3,368,347.42)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,930.91	\$	62,275.99	\$ 1,345.08	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	238,204.84	\$	-	\$ (238,204.84)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	312,970.90	\$	-	\$ (312,970.90)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	75,179.59	\$	-	\$ (75,179.59)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	51,944.90	\$	-	\$ (51,944.90)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	5,694,817.51	\$ 5,694,817.51	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,007,908.99	\$ 1,007,908.99	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	6,755,873.38	\$	7,463,035.57	\$ 707,162.19	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 194,974.88	\$ 196,457.76	\$ 1,482.88	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 9,039,404.29	\$ -	\$ (9,039,404.29)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 907,715.00	\$ 907,715.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 37,312,210.00	\$ -	\$ (37,312,210.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,330,314.95	\$ 9,444,151.14	\$ 1,113,836.19	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 77,987,269.18	\$ -	\$ (77,987,269.18)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 655,054.76	\$ 689,818.73	\$ 34,763.97	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,189,940.73	\$ -	\$ (2,189,940.73)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 7,082,312.94	\$ -	\$ (7,082,312.94)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,701,261.61	\$ -	\$ (1,701,261.61)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 845,426.29	\$ -	\$ (845,426.29)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 116,675,355.98	\$ 116,675,355.98	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 20,650,027.95	\$ 20,650,027.95	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 146,245,884.63	\$ 148,563,526.56	\$ 2,317,641.93	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 61,913.20	\$ 60,690.84	\$ (1,222.36)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,824,515.06	\$ -	\$ (2,824,515.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,878,854.00	\$ -	\$ (9,878,854.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,469,124.58	\$ 2,799,268.20	\$ 330,143.62	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 20,648,063.46	\$ -	\$ (20,648,063.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 178,521.88	\$ 136,110.41	\$ (42,411.47)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,083,124.70	\$ -	\$ (1,083,124.70)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,212,988.71	\$ -	\$ (2,212,988.71)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 531,588.02	\$ -	\$ (531,588.02)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 283,457.43	\$ -	\$ (283,457.43)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 35,172,360.33	\$ 35,172,360.33	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 6,225,052.56	\$ 6,225,052.56	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 40,492,521.04	\$ 44,713,852.34	\$ 4,221,331.30	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,121.02	\$	14,915.48	\$ (205.54)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	653,486.56	\$	-	\$ (653,486.56)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,790.00	\$	106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,652,672.00	\$	-	\$ (2,652,672.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	714,973.96	\$	810,572.25	\$ 95,598.29	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,544,421.34	\$	-	\$ (5,544,421.34)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	241,980.55	\$	-	\$ (241,980.55)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	512,002.36	\$	-	\$ (512,002.36)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	122,989.48	\$	-	\$ (122,989.48)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	66,266.18	\$	-	\$ (66,266.18)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	8,888,017.60	\$ 8,888,017.60	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	1,573,064.08	\$ 1,573,064.08	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	10,680,703.45	\$	11,443,359.41	\$ 762,655.96	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,342.67	\$	24,287.18	\$ (55.49)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	936,439.98	\$	-	\$ (936,439.98)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	160,185.00	\$	213,580.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,154,005.00	\$	-	\$ (5,154,005.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	920,166.85	\$	1,043,201.23	\$ 123,034.38	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,772,527.14	\$	-	\$ (10,772,527.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	94,053.79	\$	105,520.44	\$ 11,466.65	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	447,626.13	\$	-	\$ (447,626.13)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	733,694.48	\$	-	\$ (733,694.48)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	176,242.74	\$	-	\$ (176,242.74)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	111,814.32	\$	-	\$ (111,814.32)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	16,880,765.94	\$ 16,880,765.94	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,987,677.09	\$ 2,987,677.09	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	19,531,098.10	\$	21,255,031.88	\$ 1,723,933.78	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 114,538.26	\$ 114,371.89	\$ (166.37)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,926,585.50	\$ -	\$ (5,926,585.50)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 747,530.00	\$ 747,530.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,810,224.00	\$ -	\$ (20,810,224.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,450,989.45	\$ 6,179,834.56	\$ 728,845.11	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,496,018.97	\$ -	\$ (43,496,018.97)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 455,273.50	\$ 460,942.00	\$ 5,668.50	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,309,288.27	\$ -	\$ (1,309,288.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,643,440.19	\$ -	\$ (4,643,440.19)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,115,413.37	\$ -	\$ (1,115,413.37)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 534,270.93	\$ -	\$ (534,270.93)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 66,732,698.14	\$ 66,732,698.14	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 11,810,823.89	\$ 11,810,823.89	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 84,603,572.44	\$ 86,046,200.48	\$ 1,442,628.04	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,342.42	\$ 3,714.04	\$ (628.38)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 201,361.03	\$ -	\$ (201,361.03)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,395.00	\$ 53,395.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 446,030.00	\$ -	\$ (446,030.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 272,851.46	\$ 309,334.10	\$ 36,482.64	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 932,258.86	\$ -	\$ (932,258.86)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 97,634.30	\$ -	\$ (97,634.30)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 157,765.02	\$ -	\$ (157,765.02)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 37,897.16	\$ -	\$ (37,897.16)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 21,694.95	\$ -	\$ (21,694.95)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 2,001,576.79	\$ 2,001,576.79	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 354,253.19	\$ 354,253.19	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 2,275,230.20	\$ 2,772,273.12	\$ 497,042.92	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	30,527.06	\$	27,936.36	\$ (2,590.70)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,171,831.25	\$	-	\$ (1,171,831.25)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,578.37	\$	266,975.00	\$ 53,396.63	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,205,445.00	\$	-	\$ (5,205,445.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,172,576.58	\$	1,329,360.36	\$ 156,783.78	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,880,043.13	\$	-	\$ (10,880,043.13)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,451.83	\$	96,552.70	\$ 21,100.87	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	622,730.72	\$	-	\$ (622,730.72)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	918,121.96	\$	-	\$ (918,121.96)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	220,544.57	\$	-	\$ (220,544.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	136,737.90	\$	-	\$ (136,737.90)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	18,856,432.90	\$ 18,856,432.90	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,337,344.58	\$ 3,337,344.58	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	20,647,588.37	\$	23,914,601.89	\$ 3,267,013.52	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	26,860.24	\$	26,259.89	\$ (600.35)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	963,073.38	\$	-	\$ (963,073.38)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	266,975.00	\$	266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,870,751.00	\$	-	\$ (4,870,751.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	959,252.67	\$	1,087,513.17	\$ 128,260.50	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,180,489.83	\$	-	\$ (10,180,489.83)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	68,428.64	\$	69,549.83	\$ 1,121.19	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	531,405.83	\$	-	\$ (531,405.83)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	754,561.57	\$	-	\$ (754,561.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	181,255.28	\$	-	\$ (181,255.28)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	119,674.05	\$	-	\$ (119,674.05)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	16,806,933.58	\$ 16,806,933.58	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,974,609.72	\$ 2,974,609.72	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	18,922,727.49	\$	21,231,841.19	\$ 2,309,113.70	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 43,390.78	\$ 42,122.59	\$ (1,268.19)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,933,137.00	\$ -	\$ (1,933,137.00)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 400,462.50	\$ 427,160.00	\$ 26,697.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,702,062.00	\$ -	\$ (6,702,062.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,786,547.87	\$ 2,025,424.99	\$ 238,877.12	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,008,161.98	\$ -	\$ (14,008,161.98)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 125,658.14	\$ 98,346.25	\$ (27,311.89)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 677,323.21	\$ -	\$ (677,323.21)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,514,599.94	\$ -	\$ (1,514,599.94)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 363,826.16	\$ -	\$ (363,826.16)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 183,253.15	\$ -	\$ (183,253.15)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 22,704,471.97	\$ 22,704,471.97	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 4,018,397.69	\$ 4,018,397.69	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 27,738,422.73	\$ 29,315,923.48	\$ 1,577,500.75	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,765.45	\$ 73,684.59	\$ (1,080.86)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,233,024.35	\$ -	\$ (3,233,024.35)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 533,950.00	\$ 533,950.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,616,432.00	\$ -	\$ (8,616,432.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,100,715.21	\$ 3,515,308.03	\$ 414,592.82	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 18,009,440.30	\$ -	\$ (18,009,440.30)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 278,839.60	\$ 263,253.08	\$ (15,586.52)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,092,166.53	\$ -	\$ (1,092,166.53)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,533,053.01	\$ -	\$ (2,533,053.01)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 608,471.54	\$ -	\$ (608,471.54)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 328,535.52	\$ -	\$ (328,535.52)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 33,074,185.21	\$ 33,074,185.21	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 5,853,702.72	\$ 5,853,702.72	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 38,409,393.51	\$ 43,314,083.63	\$ 4,904,690.12	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 82,502.29	\$ 77,060.23	\$ (5,442.06)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,369,706.77	\$ -	\$ (3,369,706.77)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 694,135.00	\$ 854,320.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,892,664.00	\$ -	\$ (12,892,664.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,012,238.19	\$ 4,548,709.64	\$ 536,471.45	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 26,947,309.74	\$ -	\$ (26,947,309.74)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 287,381.31	\$ 302,113.30	\$ 14,731.99	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,675,252.34	\$ -	\$ (1,675,252.34)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,640,142.77	\$ -	\$ (2,640,142.77)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 634,195.85	\$ -	\$ (634,195.85)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 381,701.67	\$ -	\$ (381,701.67)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 45,710,837.01	\$ 45,710,837.01	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 8,090,226.54	\$ 8,090,226.54	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 53,617,229.93	\$ 59,583,266.72	\$ 5,966,036.79	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	24,605.43	\$	-	\$ (24,605.43)	FY22 45-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	31,404.78	\$	-	\$ (31,404.78)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	5,910.54	\$	-	\$ (5,910.54)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	31,404.78	\$ 31,404.78	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	30,515.97	\$ 30,515.97	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	61,920.75	\$	61,920.75	\$ -	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	113,132.89	\$	115,359.96	\$	2,227.07	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,503,024.89	\$	-	\$	(4,503,024.89)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	747,530.00	\$	747,530.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	17,472,849.00	\$	-	\$	(17,472,849.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,907,922.04	\$	4,430,445.50	\$	522,523.46	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	36,520,478.52	\$	-	\$	(36,520,478.52)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	447,301.23	\$	407,135.54	\$	(40,165.69)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,560,087.08	\$	-	\$	(1,560,087.08)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,528,089.95	\$	-	\$	(3,528,089.95)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	847,492.06	\$	-	\$	(847,492.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	491,798.64	\$	-	\$	(491,798.64)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	60,112,805.44	\$	60,112,805.44	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	10,639,188.56	\$	10,639,188.56	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	70,139,706.30	\$	76,452,464.99	\$	6,312,758.69	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	166,438.37	\$	159,356.07	\$	(7,082.30)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	8,526,275.02	\$	-	\$	(8,526,275.02)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	798,171.95	\$	1,601,850.00	\$	803,678.05	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	22,391,248.00	\$	-	\$	(22,391,248.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,553,924.51	\$	9,697,659.26	\$	1,143,734.75	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	46,800,559.38	\$	-	\$	(46,800,559.38)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	499,500.61	\$	527,402.94	\$	27,902.33	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,818,099.03	\$	-	\$	(2,818,099.03)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	6,680,279.58	\$	-	\$	(6,680,279.58)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,604,688.08	\$	-	\$	(1,604,688.08)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	715,896.14	\$	-	\$	(715,896.14)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	81,297,812.60	\$	81,297,812.60	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	14,388,660.64	\$	14,388,660.64	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	99,555,080.67	\$	107,672,741.51	\$	8,117,660.84	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 194,147.71	\$ 192,677.22	\$ (1,470.49)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 8,731,210.87	\$ -	\$ (8,731,210.87)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,174,690.00	\$ 1,281,480.00	\$ 106,790.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 37,560,123.00	\$ -	\$ (37,560,123.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,728,160.56	\$ 8,761,483.43	\$ 1,033,322.87	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 78,505,440.18	\$ -	\$ (78,505,440.18)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 703,173.10	\$ 755,582.18	\$ 52,409.08	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,702,728.84	\$ -	\$ (2,702,728.84)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,840,845.45	\$ -	\$ (6,840,845.45)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,643,258.05	\$ -	\$ (1,643,258.05)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 882,715.43	\$ -	\$ (882,715.43)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 121,414,778.34	\$ 121,414,778.34	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 21,488,844.37	\$ 21,488,844.37	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 146,666,493.19	\$ 153,894,845.53	\$ 7,228,352.34	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,571.45	\$	18,942.92	\$ 371.47	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	601,349.21	\$	-	\$ (601,349.21)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	152,175.75	\$	160,185.00	\$ 8,009.25	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,315,961.00	\$	-	\$ (3,315,961.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	643,521.69	\$	729,566.18	\$ 86,044.49	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,930,781.63	\$	-	\$ (6,930,781.63)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	62,164.72	\$	57,393.56	\$ (4,771.16)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	289,841.35	\$	-	\$ (289,841.35)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	471,153.09	\$	-	\$ (471,153.09)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	113,176.96	\$	-	\$ (113,176.96)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	77,307.68	\$	-	\$ (77,307.68)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	11,398,112.28	\$ 11,398,112.28	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,017,318.35	\$ 2,017,318.35	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	12,676,004.53	\$	14,381,518.29	\$ 1,705,513.76	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,589.93	\$	36,157.74	\$ 1,567.81	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,512,500.79	\$	-	\$ (1,512,500.79)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,544,063.00	\$	-	\$ (6,544,063.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,330,423.95	\$	1,508,313.30	\$ 177,889.35	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	13,677,925.05	\$	-	\$ (13,677,925.05)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	101,646.43	\$	84,296.79	\$ (17,349.64)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	487,053.70	\$	-	\$ (487,053.70)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,185,034.28	\$	-	\$ (1,185,034.28)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	284,660.30	\$	-	\$ (284,660.30)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	158,309.01	\$	-	\$ (158,309.01)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	21,305,602.77	\$ 21,305,602.77	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	3,770,815.94	\$ 3,770,815.94	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	25,636,576.44	\$	27,025,556.54	\$ 1,388,980.10	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,328.84	\$ 78,633.10	\$ 4,304.26	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,898,316.29	\$ -	\$ (2,898,316.29)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 480,555.00	\$ 480,555.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 14,168,149.00	\$ -	\$ (14,168,149.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,546,140.09	\$ 2,886,581.36	\$ 340,441.27	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 29,613,236.18	\$ -	\$ (29,613,236.18)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 176,244.09	\$ 164,209.34	\$ (12,034.75)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 980,006.94	\$ -	\$ (980,006.94)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,270,811.47	\$ -	\$ (2,270,811.47)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 545,477.79	\$ -	\$ (545,477.79)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 324,668.54	\$ -	\$ (324,668.54)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 46,316,796.47	\$ 46,316,796.47	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 8,197,473.52	\$ 8,197,473.52	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 54,077,934.23	\$ 58,124,248.80	\$ 4,046,314.57	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,273.44	\$ 17,299.79	\$ 26.35	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 759,486.39	\$ -	\$ (759,486.39)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,325,017.00	\$ -	\$ (3,325,017.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 948,490.43	\$ 1,075,311.93	\$ 126,821.50	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,949,707.92	\$ -	\$ (6,949,707.92)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 308,496.32	\$ -	\$ (308,496.32)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 595,052.52	\$ -	\$ (595,052.52)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 142,939.18	\$ -	\$ (142,939.18)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 85,836.61	\$ -	\$ (85,836.61)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 11,304,023.60	\$ 11,304,023.60	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 2,000,665.88	\$ 2,000,665.88	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 13,342,484.81	\$ 14,607,486.19	\$ 1,265,001.38	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,288.93	\$	19,962.20	\$ 673.27	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	703,744.53	\$	-	\$ (703,744.53)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	106,790.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,703,145.00	\$	-	\$ (3,703,145.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	690,165.00	\$	782,446.12	\$ 92,281.12	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,740,043.70	\$	-	\$ (7,740,043.70)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	54,603.59	\$ 4,603.59	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	289,245.19	\$	-	\$ (289,245.19)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	551,379.14	\$	-	\$ (551,379.14)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	132,448.28	\$	-	\$ (132,448.28)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	85,702.01	\$	-	\$ (85,702.01)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	12,129,188.94	\$ 12,129,188.94	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	2,146,709.46	\$ 2,146,709.46	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	14,018,556.78	\$	15,239,700.31	\$ 1,221,143.53	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	67,320.45	\$	71,795.87	\$ 4,475.42	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,929,110.53	\$	-	\$ (2,929,110.53)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	427,160.00	\$	427,160.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,816,314.00	\$	-	\$ (10,816,314.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,231,371.35	\$	2,529,725.27	\$ 298,353.92	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	22,607,473.67	\$	-	\$ (22,607,473.67)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	151,188.38	\$	160,223.68	\$ 9,035.30	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	837,697.58	\$	-	\$ (837,697.58)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,294,938.55	\$	-	\$ (2,294,938.55)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	551,273.42	\$	-	\$ (551,273.42)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	287,590.04	\$	-	\$ (287,590.04)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	35,120,044.02	\$ 35,120,044.02	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	6,215,793.25	\$ 6,215,793.25	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	43,201,437.97	\$	44,524,742.09	\$ 1,323,304.12	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,943.44	\$ 74,031.16	\$ (912.28)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,396,193.66	\$ -	\$ (3,396,193.66)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 480,555.00	\$ 480,555.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 14,526,490.00	\$ -	\$ (14,526,490.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,017,798.49	\$ 3,421,304.63	\$ 403,506.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 30,362,212.88	\$ -	\$ (30,362,212.88)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 139,419.80	\$ 132,822.24	\$ (6,597.56)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,291,577.23	\$ -	\$ (1,291,577.23)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,660,895.07	\$ -	\$ (2,660,895.07)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 639,180.82	\$ -	\$ (639,180.82)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 372,453.57	\$ -	\$ (372,453.57)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 48,727,287.85	\$ 48,727,287.85	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 8,624,099.30	\$ 8,624,099.30	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 56,961,719.96	\$ 61,460,100.18	\$ 4,498,380.22	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 51,832.13	\$ 52,385.47	\$ 553.34	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,902,742.39	\$ -	\$ (2,902,742.39)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 293,672.50	\$ 373,765.00	\$ 80,092.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,710,719.00	\$ -	\$ (7,710,719.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,688,281.73	\$ 3,047,728.58	\$ 359,446.85	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,116,385.51	\$ -	\$ (16,116,385.51)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 127,271.58	\$ 78,119.01	\$ (49,152.57)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 843,808.27	\$ -	\$ (843,808.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,274,279.29	\$ -	\$ (2,274,279.29)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 546,310.80	\$ -	\$ (546,310.80)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 223,728.82	\$ -	\$ (223,728.82)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 27,940,181.65	\$ 27,940,181.65	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 4,945,050.54	\$ 4,945,050.54	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 33,779,032.02	\$ 36,437,230.25	\$ 2,658,198.23	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	60,773.80	\$	-	\$ (60,773.80)	FY22 45-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	77,567.73	\$	-	\$ (77,567.73)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,598.64	\$	-	\$ (14,598.64)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,266.56	\$	58,091.05	\$ (2,175.51)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
31XX**	EDUCATION FUNDING-GF	\$	-	\$	77,567.73	\$ 77,567.73	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	75,372.44	\$ 75,372.44	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	213,206.73	\$	211,031.22	\$ (2,175.51)	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	158,261.44	\$	179,422.38	\$ 21,160.94	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	163,085.41	\$	-	\$ (163,085.41)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	249,323.22	\$	191,411.49	\$ (57,911.73)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	127,776.33	\$	-	\$ (127,776.33)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	30,693.50	\$	-	\$ (30,693.50)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	163,085.41	\$ 163,085.41	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	158,469.83	\$ 158,469.83	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	729,139.90	\$	692,389.11	\$ (36,750.79)	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	72,649.19	\$	82,363.02	\$ 9,713.83	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	89,076.37	\$	-	\$ (89,076.37)	FY22 45-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	95,667.23	\$	88,083.17	\$ (7,584.06)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	69,790.74	\$	-	\$ (69,790.74)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	16,764.62	\$	-	\$ (16,764.62)	FY22 45-DAY SC EDUCATOR DATA PULL
31XX**	EDUCATION FUNDING-GF	\$	-	\$	89,076.37	\$ 89,076.37	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	86,555.36	\$ 86,555.36	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	343,948.15	\$	346,077.92	\$ 2,129.77	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 115,113.80	\$ 108,080.08	\$ (7,033.72)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,050,410.16	\$ -	\$ (4,050,410.16)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 587,345.00	\$ 800,925.00	\$ 213,580.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,656,303.00	\$ -	\$ (19,656,303.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,324,954.70	\$ 4,903,239.08	\$ 578,284.38	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 41,084,175.28	\$ -	\$ (41,084,175.28)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 454,039.69	\$ 507,175.69	\$ 53,136.00	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,984,742.26	\$ -	\$ (1,984,742.26)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,173,469.33	\$ -	\$ (3,173,469.33)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 762,307.68	\$ -	\$ (762,307.68)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 506,352.08	\$ -	\$ (506,352.08)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 68,702,322.81	\$ 68,702,322.81	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 12,159,421.96	\$ 12,159,421.96	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 76,699,212.98	\$ 87,181,164.63	\$ 10,481,951.65	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,382.28	\$ 27,744.36	\$ (637.92)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 961,647.06	\$ -	\$ (961,647.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,580.00	\$ 213,580.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,275,614.00	\$ -	\$ (5,275,614.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 959,675.80	\$ 1,087,992.88	\$ 128,317.08	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,026,704.04	\$ -	\$ (11,026,704.04)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 115,408.08	\$ 122,459.51	\$ 7,051.43	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 494,716.89	\$ -	\$ (494,716.89)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 753,444.06	\$ -	\$ (753,444.06)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 180,986.84	\$ -	\$ (180,986.84)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 126,991.78	\$ -	\$ (126,991.78)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 17,923,485.41	\$ 17,923,485.41	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 3,172,224.94	\$ 3,172,224.94	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 20,137,150.83	\$ 22,547,487.11	\$ 2,410,336.28	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,483.74	\$ 19,294.22	\$ (2,189.52)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 831,076.51	\$ -	\$ (831,076.51)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,580.00	\$ 213,580.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,615,818.00	\$ -	\$ (3,615,818.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 940,520.69	\$ 1,066,276.55	\$ 125,755.86	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,557,519.60	\$ -	\$ (7,557,519.60)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 117,685.87	\$ 112,694.64	\$ (4,991.23)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 486,805.30	\$ -	\$ (486,805.30)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 651,142.90	\$ -	\$ (651,142.90)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 156,412.80	\$ -	\$ (156,412.80)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 109,833.01	\$ -	\$ (109,833.01)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 12,998,158.07	\$ 12,998,158.07	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 2,300,505.75	\$ 2,300,505.75	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 14,701,878.42	\$ 16,710,509.23	\$ 2,008,630.81	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,749.82	\$	34,592.38	\$ (157.44)	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,505,327.91	\$	-	\$ (1,505,327.91)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,934,768.00	\$	-	\$ (6,934,768.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,537,133.59	\$	1,742,661.83	\$ 205,528.24	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,494,548.40	\$	-	\$ (14,494,548.40)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	171,878.32	\$	145,576.36	\$ (26,301.96)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	544,161.26	\$	-	\$ (544,161.26)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,179,414.37	\$	-	\$ (1,179,414.37)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	283,310.33	\$	-	\$ (283,310.33)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	161,644.74	\$	-	\$ (161,644.74)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	23,280,775.61	\$ 23,280,775.61	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	4,120,395.97	\$ 4,120,395.97	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	27,167,306.74	\$	29,644,372.15	\$ 2,477,065.41	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	59,913.34	\$	61,704.89	\$ 1,791.55	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,773,927.30	\$	-	\$ (2,773,927.30)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	240,277.50	\$	373,765.00	\$ 133,487.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,801,018.00	\$	-	\$ (8,801,018.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,476,966.57	\$	2,808,158.73	\$ 331,192.16	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	18,395,248.62	\$	-	\$ (18,395,248.62)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	200,920.16	\$	209,944.83	\$ 9,024.67	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	519,383.18	\$	-	\$ (519,383.18)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,173,353.53	\$	-	\$ (2,173,353.53)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	522,067.15	\$	-	\$ (522,067.15)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	246,702.65	\$	-	\$ (246,702.65)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	28,695,475.40	\$ 28,695,475.40	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	5,078,727.76	\$ 5,078,727.76	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	36,409,778.00	\$	37,227,776.60	\$ 817,998.60	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	120,598.17	\$	121,171.38	\$ 573.21	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,391,569.04	\$	-	\$ (5,391,569.04)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	800,925.00	\$	800,925.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,650,878.00	\$	-	\$ (20,650,878.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,738,691.09	\$	5,372,295.66	\$ 633,604.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,162,965.09	\$	-	\$ (43,162,965.09)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	464,954.11	\$	461,539.85	\$ (3,414.26)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,749,716.96	\$	-	\$ (1,749,716.96)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,224,258.37	\$	-	\$ (4,224,258.37)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,014,720.56	\$	-	\$ (1,014,720.56)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	537,320.72	\$	-	\$ (537,320.72)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	69,971,719.16	\$ 69,971,719.16	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	12,384,088.69	\$ 12,384,088.69	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	82,856,597.11	\$	89,111,739.74	\$ 6,255,142.63	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	128,297.95	\$	132,627.72	\$	4,329.77	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,679,376.46	\$	-	\$	(5,679,376.46)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	22,529,380.00	\$	-	\$	(22,529,380.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,135,903.36	\$	4,688,909.92	\$	553,006.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	47,089,273.84	\$	-	\$	(47,089,273.84)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	479,000.49	\$	470,507.59	\$	(8,492.90)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	695,810.51	\$	-	\$	(695,810.51)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,449,753.56	\$	-	\$	(4,449,753.56)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,068,887.38	\$	-	\$	(1,068,887.38)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	509,677.77	\$	-	\$	(509,677.77)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	70,270,213.99	\$	70,270,213.99	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	12,436,918.41	\$	12,436,918.41	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	87,352,706.32	\$	88,586,522.63	\$	1,233,816.31	

*Calculations based on imputed indices for 2022-2023

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 109,238.48	\$ 117,575.31	\$ 8,336.83	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,946,851.19	\$ -	\$ (3,946,851.19)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,276,878.08	\$ 1,441,665.00	\$ 164,786.92	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 18,623,858.00	\$ -	\$ (18,623,858.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 790,764.48	\$ 896,496.62	\$ 105,732.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 55,598,618.32		\$ (55,598,618.32)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 297,251.69	\$ 307,394.31	\$ 10,142.62	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,368,805.33	\$ -	\$ (1,368,805.33)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,092,331.57	\$ -	\$ (3,092,331.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 742,817.36	\$ -	\$ (742,817.36)	FY22 45-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 78,693,797.00		\$ (78,693,797.00)	
3597	AID TO DISTRICTS	\$ 485,348.80	\$ -	\$ (485,348.80)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$ -	\$ 153,299,708.85	\$ 153,299,708.85	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$ -	\$ 27,132,064.40	\$ 27,132,064.40	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$ 165,026,560.30	\$ 183,194,904.49	\$ 18,168,344.19	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	53,990.05	\$	69,272.35	\$ 15,282.30	PROJECTIONS BASED ON FY22 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,873,798.62	\$	-	\$ (3,873,798.62)	FY22 45-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	720,151.79	\$	1,014,505.00	\$ 294,353.21	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	26,543,559.00	\$	-	\$ (26,543,559.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,171,305.37	\$	1,327,919.18	\$ 156,613.81	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	79,241,646.44	\$	-	\$ (79,241,646.44)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	406,680.62	\$	735,354.88	\$ 328,674.26	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,332,001.68	\$	-	\$ (2,332,001.68)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,035,095.37	\$	-	\$ (3,035,095.37)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	729,068.49	\$	-	\$ (729,068.49)	FY22 45-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	79,370,675.00			\$ (79,370,675.00)	
3597	AID TO DISTRICTS	\$	747,522.26	\$	-	\$ (747,522.26)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	185,742,297.01	\$ 185,742,297.01	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	32,873,982.62	\$ 32,873,982.62	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	198,225,494.69	\$	221,763,331.04	\$ 23,537,836.35	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

District Deaf & Blind

DISTRICT NUMBER: 5207

		FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
		\$	838,401.65	\$	-	\$ (838,401.65)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$	11,428.58	\$	-	\$ (11,428.58)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	838,401.65	\$ 838,401.65	
TOTALS FOR PROJECTIONS		\$	899,830.23	\$	888,401.65	\$ (11,428.58)	

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	550,972.00	\$	-	\$ (550,972.00)	FY22 45 DAY WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	189,752.12	\$	-	\$ (189,752.12)	FY22 45-DAY SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	251,421.22	\$	285,038.44	\$ 33,617.22	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,151,389.42	\$	-	\$ (1,151,389.42)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	59,206.55	\$	-	\$ (59,206.55)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	150,041.57	\$	-	\$ (150,041.57)	FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	36,041.89	\$	-	\$ (36,041.89)	FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	13,619.09	\$	-	\$ (13,619.09)	FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	1,892,113.54	\$ 1,892,113.54	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	258,909.10	\$ 258,909.10	NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	2,452,443.86	\$	2,486,061.08	\$ 33,617.22	

**Calculation includes fringe

FY 23 House Budget Projections

4:06 PM 3/25/2022

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	234,583.00	\$	-	\$	(234,583.00) FY22 45 DAY WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	199,839.83	\$	-	\$	(199,839.83) FY22 45-DAY SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	339,264.22	\$	384,626.82	\$	45,362.60 FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	490,217.33	\$	-	\$	(490,217.33) FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	- PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	26,274.70	\$	-	\$	(26,274.70) FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	181,590.75	\$	-	\$	(181,590.75) FY22 45-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	43,620.38	\$	-	\$	(43,620.38) FY22 45-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	8,253.77	\$	-	\$	(8,253.77) FY21 135 DAY WPU
31XX**	EDUCATION FUNDING-GF	\$	-	\$	924,640.16	\$	924,640.16 NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
35XX	EDUCATION FUNDING-EIA	\$	-	\$	259,739.60	\$	259,739.60 NEW EDUCATION FUNDING BASED ON FY22 45-DAY STUDENT COUNTS
TOTALS FOR PROJECTIONS		\$	1,573,643.98	\$	1,619,006.58	\$	45,362.60

**Calculation includes fringe