

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 22,136.06	\$ 21,247.30	\$ (888.76)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 955,627.46	\$ -	\$ (955,627.46)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,580.00	\$ 266,975.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,687,783.00	\$ -	\$ (3,687,783.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 884,947.20	\$ 1,003,272.40	\$ 118,325.20	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,860,126.68	\$ -	\$ (7,860,126.68)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 60,266.58	\$ 60,514.78	\$ 248.20	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 318,097.05	\$ -	\$ (318,097.05)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 748,727.74	\$ -	\$ (748,727.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 179,853.92	\$ -	\$ (179,853.92)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 91,100.58	\$ -	\$ (91,100.58)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 12,806,272.59	\$ 12,806,272.59	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,215,362.30	\$ 2,215,362.30	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 15,022,246.27	\$ 16,373,644.37	\$ 1,351,398.10	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 164,481.06	\$ 161,934.14	\$ (2,546.92)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,373,850.04	\$ -	\$ (6,373,850.04)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,014,505.00	\$ 1,174,690.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 25,883,858.00	\$ -	\$ (25,883,858.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 6,217,527.56	\$ 7,048,865.54	\$ 831,337.98	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 54,181,362.14	\$ -	\$ (54,181,362.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 457,361.47	\$ 486,502.94	\$ 29,141.47	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,430,331.50	\$ -	\$ (2,430,331.50)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,993,868.97	\$ -	\$ (4,993,868.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,199,590.81	\$ -	\$ (1,199,590.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 722,538.44	\$ -	\$ (722,538.44)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 90,459,549.70	\$ 90,459,549.70	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 15,648,634.23	\$ 15,648,634.23	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 103,639,274.99	\$ 114,980,176.55	\$ 11,340,901.56	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,484.06	\$ 6,728.50	\$ (755.56)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 306,433.02	\$ -	\$ (306,433.02)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,395.00	\$ 53,395.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,158,677.00	\$ -	\$ (1,158,677.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 390,410.66	\$ 442,611.99	\$ 52,201.33	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,400,103.81	\$ -	\$ (2,400,103.81)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 156,921.58	\$ -	\$ (156,921.58)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 240,088.22	\$ -	\$ (240,088.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 57,672.24	\$ -	\$ (57,672.24)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 33,471.88	\$ -	\$ (33,471.88)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 4,140,111.62	\$ 4,140,111.62	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 716,199.59	\$ 716,199.59	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 4,854,657.47	\$ 5,409,046.70	\$ 554,389.23	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

## FY 23 Conference Committee

12:25 PM 6/21/2022

District:      ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	79,738.24	\$	90,399.94	\$ 10,661.70	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$	-	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3550	TEACHER SALARY SUPPLEMENT	\$	35,102.20	\$	35,102.20	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	8,431.99	\$	8,431.99	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	123,272.43	\$	133,934.13	\$ 10,661.70	

**\*\*Calculation includes fringe**

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,491.69	\$ 74,912.24	\$ 2,420.55	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,655,491.07	\$ -	\$ (2,655,491.07)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 427,160.00	\$ 427,160.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,434,109.00	\$ -	\$ (13,434,109.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,447,048.31	\$ 2,774,240.14	\$ 327,191.83	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,242,809.92	\$ -	\$ (28,242,809.92)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 161,723.17	\$ 199,827.90	\$ 38,104.73	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 839,423.98	\$ -	\$ (839,423.98)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,080,559.53	\$ -	\$ (2,080,559.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 499,776.85	\$ -	\$ (499,776.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 319,902.34	\$ -	\$ (319,902.34)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 44,662,121.45	\$ 44,662,121.45	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 7,726,118.52	\$ 7,726,118.52	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 51,180,495.86	\$ 55,864,380.25	\$ 4,683,884.39	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,192.75	\$ 23,133.10	\$ (59.65)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 858,435.06	\$ -	\$ (858,435.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 186,882.50	\$ 213,580.00	\$ 26,697.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,800,474.00	\$ -	\$ (4,800,474.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 959,725.64	\$ 1,088,049.37	\$ 128,323.73	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 9,938,500.94	\$ -	\$ (9,938,500.94)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 78,204.16	\$ 73,432.53	\$ (4,771.63)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 378,644.97	\$ -	\$ (378,644.97)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 672,578.14	\$ -	\$ (672,578.14)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 161,561.82	\$ -	\$ (161,561.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 112,827.33	\$ -	\$ (112,827.33)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 16,072,536.83	\$ 16,072,536.83	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,780,394.67	\$ 2,780,394.67	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 18,171,027.31	\$ 20,251,126.50	\$ 2,080,099.19	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,466.58	\$ 18,798.10	\$ 331.52	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 721,781.90	\$ -	\$ (721,781.90)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,570,010.00	\$ -	\$ (3,570,010.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 719,812.35	\$ 816,057.58	\$ 96,245.23	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,371,632.11	\$ -	\$ (7,371,632.11)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 72,414.78	\$ 53,757.78	\$ (18,657.00)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 287,543.64	\$ -	\$ (287,543.64)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 565,511.30	\$ -	\$ (565,511.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 135,843.00	\$ -	\$ (135,843.00)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 80,561.65	\$ -	\$ (80,561.65)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 11,670,811.37	\$ 11,670,811.37	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,018,938.40	\$ 2,018,938.40	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 13,703,762.31	\$ 14,738,548.23	\$ 1,034,785.92	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,669.52	\$ 21,374.02	\$ 1,704.50	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 893,084.16	\$ -	\$ (893,084.16)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,580.00	\$ 213,580.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,026,422.00	\$ -	\$ (3,026,422.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 836,288.80	\$ 948,107.95	\$ 111,819.15	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,599,388.04	\$ -	\$ (6,599,388.04)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 70,991.16	\$ 48,988.14	\$ (22,003.02)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 260,325.02	\$ -	\$ (260,325.02)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 699,725.48	\$ -	\$ (699,725.48)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 168,082.96	\$ -	\$ (168,082.96)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 86,938.56	\$ -	\$ (86,938.56)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 10,971,899.85	\$ 10,971,899.85	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,898,033.41	\$ 1,898,033.41	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 12,874,495.70	\$ 14,101,983.37	\$ 1,227,487.67	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	93,751.89	\$	91,012.91	\$	(2,738.98)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,715,910.01	\$	-	\$	(3,715,910.01)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	15,659,911.00	\$	-	\$	(15,659,911.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,248,655.66	\$	3,683,029.42	\$	434,373.76	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	32,565,792.61	\$	-	\$	(32,565,792.61)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	239,531.20	\$	249,710.35	\$	10,179.15	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,371,953.82	\$	-	\$	(1,371,953.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,911,390.70	\$	-	\$	(2,911,390.70)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	699,353.06	\$	-	\$	(699,353.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	406,786.40	\$	-	\$	(406,786.40)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	54,095,166.51	\$	54,095,166.51	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	9,357,944.82	\$	9,357,944.82	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	61,500,381.35	\$	68,064,209.01	\$	6,563,827.66	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$ 123,956.01	\$	140,530.02	\$	16,574.01	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 125,690.91	\$	125,690.91	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 186,019.61	\$	153,423.31	\$	(32,596.30)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 98,477.99	\$	98,477.99	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 23,655.66	\$	23,655.66	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 557,800.18	\$	541,777.89	\$	(16,022.29)	

\*\*Calculation includes fringe

DISTRICT : BAMBERG 03

DISTRICT NUMBER: 0503

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 13,500.92	\$ 12,773.24	\$ (727.68)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 635,208.76	\$ -	\$ (635,208.76)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,490,852.00	\$ -	\$ (2,490,852.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 625,709.36	\$ 709,372.19	\$ 83,662.83	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,170,456.70	\$ -	\$ (5,170,456.70)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 251,792.42	\$ -	\$ (251,792.42)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 497,681.82	\$ -	\$ (497,681.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 119,549.50	\$ -	\$ (119,549.50)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 60,291.65	\$ -	\$ (60,291.65)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 8,573,341.44	\$ 8,573,341.44	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,483,105.81	\$ 1,483,105.81	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 10,021,833.13	\$ 10,935,382.68	\$ 913,549.55	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : BARNWELL 48

DISTRICT NUMBER: 0648

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,048.82	\$ 9,052.11	\$ (996.71)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 375,969.16	\$ -	\$ (375,969.16)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,730,654.00	\$ -	\$ (1,730,654.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 418,217.79	\$ 474,137.18	\$ 55,919.39	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,588,421.45	\$ -	\$ (3,588,421.45)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 185,493.99	\$ -	\$ (185,493.99)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 294,569.33	\$ -	\$ (294,569.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 70,759.30	\$ -	\$ (70,759.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 44,249.90	\$ -	\$ (44,249.90)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 5,928,594.90	\$ 5,928,594.90	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,025,590.04	\$ 1,025,590.04	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 6,875,173.74	\$ 7,594,164.23	\$ 718,990.49	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,185.17	\$ 14,560.98	\$ (624.19)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 603,651.82	\$ -	\$ (603,651.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,750,698.00	\$ -	\$ (2,750,698.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 613,598.90	\$ 695,642.45	\$ 82,043.55	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,721,672.39	\$ -	\$ (5,721,672.39)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 260,914.97	\$ -	\$ (260,914.97)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 472,957.17	\$ -	\$ (472,957.17)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 113,610.33	\$ -	\$ (113,610.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 67,287.56	\$ -	\$ (67,287.56)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 9,520,168.44	\$ 9,520,168.44	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,646,897.80	\$ 1,646,897.80	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 10,776,366.31	\$ 12,034,059.67	\$ 1,257,693.36	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$ 47,506.79	\$	53,858.87	\$	6,352.08	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 60,524.88	\$	60,524.88	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 47,420.84	\$	47,420.84	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 11,391.09	\$	11,391.09	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 216,843.60	\$	223,195.68	\$	6,352.08	

\*\*Calculation includes fringe

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 150,414.07	\$ 147,263.38	\$ (3,150.69)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 7,437,248.96	\$ -	\$ (7,437,248.96)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,067,900.00	\$ 1,121,295.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,976,192.00	\$ -	\$ (7,976,192.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,890,717.22	\$ 6,678,357.79	\$ 787,640.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,367,603.36	\$ -	\$ (16,367,603.36)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 575,996.43	\$ 600,676.11	\$ 24,679.68	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,032,820.42	\$ -	\$ (2,032,820.42)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,827,034.93	\$ -	\$ (5,827,034.93)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,399,727.87	\$ -	\$ (1,399,727.87)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 665,306.38	\$ -	\$ (665,306.38)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 39,640,952.61	\$ 39,640,952.61	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 6,857,504.49	\$ 6,857,504.49	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 49,390,961.64	\$ 55,046,049.38	\$ 5,655,087.74	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	54,401.04	\$	61,674.94	\$ 7,273.90	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	78,564.27	\$	78,564.27	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	61,554.58	\$	61,554.58	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,786.19	\$	14,786.19	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	259,306.08	\$	266,579.98	\$ 7,273.90	

\*\*Calculation includes fringe



DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 265,505.60	\$ 261,999.01	\$ (3,506.59)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 10,301,909.98	\$ -	\$ (10,301,909.98)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,495,060.00	\$ 1,495,060.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 42,116,466.00	\$ -	\$ (42,116,466.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 9,319,307.39	\$ 10,565,380.55	\$ 1,246,073.16	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 88,275,707.46	\$ -	\$ (88,275,707.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 915,672.03	\$ 948,561.48	\$ 32,889.45	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 3,598,192.25	\$ -	\$ (3,598,192.25)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 8,071,477.72	\$ -	\$ (8,071,477.72)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,938,871.56	\$ -	\$ (1,938,871.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 1,149,283.54	\$ -	\$ (1,149,283.54)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 142,046,354.18	\$ 142,046,354.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 24,572,656.48	\$ 24,572,656.48	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 167,447,453.53	\$ 179,890,011.70	\$ 12,442,558.17	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,148.72	\$ 10,957.96	\$ (190.76)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 470,647.77	\$ -	\$ (470,647.77)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,283,785.00	\$ -	\$ (1,283,785.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 605,672.64	\$ 686,656.39	\$ 80,983.75	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,684,612.64	\$ -	\$ (2,684,612.64)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 201,422.75	\$ -	\$ (201,422.75)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 368,749.39	\$ -	\$ (368,749.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 88,578.29	\$ -	\$ (88,578.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 51,078.69	\$ -	\$ (51,078.69)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 5,050,331.44	\$ 5,050,331.44	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 873,658.89	\$ 873,658.89	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 5,922,485.89	\$ 6,778,394.68	\$ 855,908.79	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 368,532.83	\$ 364,934.93	\$ (3,597.90)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 15,741,715.38	\$ -	\$ (15,741,715.38)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 2,776,540.00	\$ 2,829,935.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 23,853,978.00	\$ -	\$ (23,853,978.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,963,332.61	\$ 14,696,643.90	\$ 1,733,311.29	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 50,289,775.85	\$ -	\$ (50,289,775.85)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 916,905.83	\$ 940,313.99	\$ 23,408.16	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,122,413.05	\$ -	\$ (4,122,413.05)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 12,333,528.95	\$ -	\$ (12,333,528.95)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 2,962,670.45	\$ -	\$ (2,962,670.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 1,468,504.73	\$ -	\$ (1,468,504.73)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 99,721,486.82	\$ 99,721,486.82	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 17,250,860.49	\$ 17,250,860.49	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 127,797,897.68	\$ 135,804,175.13	\$ 8,006,277.45	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 53,390.57	\$ 52,836.38	\$ (554.19)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,561,215.11	\$ -	\$ (2,561,215.11)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 480,555.00	\$ 640,740.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,654,992.00	\$ -	\$ (9,654,992.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,460,748.01	\$ 2,789,771.61	\$ 329,023.60	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 19,270,139.00	\$ -	\$ (19,270,139.00)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 181,748.75	\$ 168,328.43	\$ (13,420.32)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 955,514.52	\$ -	\$ (955,514.52)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,006,694.95	\$ -	\$ (2,006,694.95)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 482,033.64	\$ -	\$ (482,033.64)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 247,401.98	\$ -	\$ (247,401.98)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 32,434,736.06	\$ 32,434,736.06	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 5,610,898.16	\$ 5,610,898.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 38,354,433.53	\$ 41,697,310.64	\$ 3,342,877.11	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 35,999.46	\$ 33,966.45	\$ (2,033.01)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,524,789.69	\$ -	\$ (1,524,789.69)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 373,765.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,138,401.00	\$ -	\$ (6,138,401.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,457,627.30	\$ 1,652,524.86	\$ 194,897.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,813,239.03	\$ -	\$ (12,813,239.03)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 144,260.10	\$ 130,171.33	\$ (14,088.77)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 634,560.86	\$ -	\$ (634,560.86)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,194,662.55	\$ -	\$ (1,194,662.55)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 286,973.13	\$ -	\$ (286,973.13)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 156,341.56	\$ -	\$ (156,341.56)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 21,880,222.07	\$ 21,880,222.07	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,785,068.50	\$ 3,785,068.50	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 24,707,224.68	\$ 27,855,718.21	\$ 3,148,493.53	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 49,778.26	\$ 48,543.40	\$ (1,234.86)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,123,941.06	\$ -	\$ (2,123,941.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 373,765.00	\$ 480,555.00	\$ 106,790.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,119,049.00	\$ -	\$ (9,119,049.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,011,967.75	\$ 2,280,985.48	\$ 269,017.73	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 18,925,043.71	\$ -	\$ (18,925,043.71)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 188,297.40	\$ 193,468.39	\$ 5,170.99	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 863,711.45	\$ -	\$ (863,711.45)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,664,093.65	\$ -	\$ (1,664,093.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 399,736.45	\$ -	\$ (399,736.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 222,386.59	\$ -	\$ (222,386.59)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 30,585,882.37	\$ 30,585,882.37	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 5,291,064.21	\$ 5,291,064.21	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 35,941,770.32	\$ 38,880,498.85	\$ 2,938,728.53	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : CLARENDON 06

DISTRICT NUMBER: 1406

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 30,335.60	\$ 28,506.77	\$ (1,828.83)	FY21 135-DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,235,868.93	\$ -	\$ (1,235,868.93)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,420,658.00	\$ -	\$ (5,420,658.00)	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,523,423.01	\$ 1,727,118.03	\$ 203,695.02	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,288,389.62	\$ -	\$ (11,288,389.62)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 67,669.38	\$ 73,233.80	\$ 5,564.42	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 602,833.74	\$ -	\$ (602,833.74)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 968,295.06	\$ -	\$ (968,295.06)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 232,596.78	\$ -	\$ (232,596.78)	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 146,656.88	\$ -	\$ (146,656.88)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 19,161,818.94	\$ 19,161,818.94	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,314,810.84	\$ 3,314,810.84	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 21,837,097.00	\$ 24,625,858.38	\$ 2,788,761.38	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	29,336.33	\$	29,336.33	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	37,442.99	\$	37,442.99	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	7,046.96	\$	7,046.96	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	123,826.28	\$	123,826.28	\$ -	

\*\*Calculation includes fringe



DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 36,911.39	\$ 35,194.07	\$ (1,717.32)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,149,612.21	\$ -	\$ (1,149,612.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 266,170.98	\$ 320,370.00	\$ 54,199.02	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,624,816.00	\$ -	\$ (5,624,816.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,448,630.08	\$ 1,642,324.63	\$ 193,694.55	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,595,906.54	\$ -	\$ (11,595,906.54)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 135,338.76	\$ 138,518.20	\$ 3,179.44	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 719,706.76	\$ -	\$ (719,706.76)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 900,713.49	\$ -	\$ (900,713.49)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 216,362.83	\$ -	\$ (216,362.83)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 169,640.99	\$ -	\$ (169,640.99)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 20,648,871.35	\$ 20,648,871.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,572,056.64	\$ 3,572,056.64	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 22,263,810.03	\$ 26,357,334.89	\$ 4,093,524.86	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	65,064.81	\$	63,480.96	\$	(1,583.85)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,902,430.79	\$	-	\$	(2,902,430.79)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	587,345.00	\$	587,345.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	11,280,256.00	\$	-	\$	(11,280,256.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,024,535.08	\$	3,428,941.96	\$	404,406.88	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	23,358,706.96	\$	-	\$	(23,358,706.96)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	202,438.68	\$	183,929.11	\$	(18,509.57)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,230,265.47	\$	-	\$	(1,230,265.47)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,274,035.16	\$	-	\$	(2,274,035.16)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	546,252.15	\$	-	\$	(546,252.15)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	303,799.39	\$	-	\$	(303,799.39)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	40,490,496.14	\$	40,490,496.14	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	7,004,467.37	\$	7,004,467.37	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	45,775,129.49	\$	51,758,660.54	\$	5,983,531.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,489,727.37	\$	1,688,916.99	\$ 199,189.62	FY21 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,489,727.37	\$	1,688,916.99	\$ 199,189.62	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,124.12	\$ 10,445.54	\$ (678.58)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 367,208.82	\$ -	\$ (367,208.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,978,119.00	\$ -	\$ (1,978,119.00)	FY22 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,122,058.40	\$ -	\$ (4,122,058.40)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 176,501.85	\$ -	\$ (176,501.85)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 287,705.66	\$ -	\$ (287,705.66)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 69,110.56	\$ -	\$ (69,110.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 47,484.50	\$ -	\$ (47,484.50)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 6,615,756.43	\$ 6,615,756.43	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,144,462.39	\$ 1,144,462.39	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 7,216,102.91	\$ 7,927,454.36	\$ 711,351.45	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,778.98	\$ 27,243.17	\$ (535.81)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 849,114.51	\$ -	\$ (849,114.51)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 266,975.00	\$ 266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,146,083.00	\$ -	\$ (5,146,083.00)	FY22 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,220,165.67	\$ -	\$ (11,220,165.67)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 57,235.64	\$ 7,235.64	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 579,539.87	\$ -	\$ (579,539.87)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 665,275.56	\$ -	\$ (665,275.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 159,807.65	\$ -	\$ (159,807.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 120,111.58	\$ -	\$ (120,111.58)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 18,603,683.80	\$ 18,603,683.80	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,218,258.81	\$ 3,218,258.81	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 19,084,851.82	\$ 22,173,396.42	\$ 3,088,544.60	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	39,663.08	\$	39,663.08	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	50,623.38	\$	50,623.38	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,527.58	\$	9,527.58	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	149,814.04	\$	149,814.04	\$ -	

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 173,205.78	\$ 174,689.46	\$ 1,483.68	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,845,914.53	\$ -	\$ (6,845,914.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 800,925.00	\$ 800,925.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 32,812,649.00	\$ -	\$ (32,812,649.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,713,809.86	\$ 6,477,796.37	\$ 763,986.51	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 68,577,273.93	\$ -	\$ (68,577,273.93)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 608,170.23	\$ 530,125.24	\$ (78,044.99)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,212,458.34	\$ -	\$ (2,212,458.34)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,363,728.35	\$ -	\$ (5,363,728.35)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,288,435.74	\$ -	\$ (1,288,435.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 777,369.11	\$ -	\$ (777,369.11)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 107,624,812.32	\$ 107,624,812.32	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 18,618,059.98	\$ 18,618,059.98	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 125,173,939.87	\$ 134,226,408.37	\$ 9,052,468.50	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 14,676.27	\$ 14,165.68	\$ (510.59)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 764,322.50	\$ -	\$ (764,322.50)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 160,185.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,200,037.00	\$ -	\$ (2,200,037.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 795,763.24	\$ 902,163.76	\$ 106,400.52	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,557,415.59	\$ -	\$ (4,557,415.59)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 265,640.81	\$ -	\$ (265,640.81)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 598,841.58	\$ -	\$ (598,841.58)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 143,849.36	\$ -	\$ (143,849.36)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 68,313.24	\$ -	\$ (68,313.24)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 7,943,358.10	\$ 7,943,358.10	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,374,124.74	\$ 1,374,124.74	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 9,565,649.59	\$ 10,443,997.28	\$ 878,347.69	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$ 116,354.13	\$	131,911.70	\$	15,557.57	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 103,351.42	\$	103,351.42	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 54,666.99	\$	50,000.00	\$	(4,666.99)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 80,975.15	\$	80,975.15	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 19,451.26	\$	19,451.26	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 374,798.95	\$	385,689.53	\$	10,890.58	

\*\*Calculation includes fringe

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,986.02	\$	24,755.04	\$	(230.98)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	998,967.52	\$	-	\$	(998,967.52)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,864,162.00	\$	-	\$	(3,864,162.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,053,565.87	\$	1,194,436.87	\$	140,871.00	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,049,235.51	\$	-	\$	(8,049,235.51)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	93,104.71	\$	64,787.56	\$	(28,317.15)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	354,469.27	\$	-	\$	(354,469.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	782,684.39	\$	-	\$	(782,684.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	188,010.74	\$	-	\$	(188,010.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	99,587.20	\$	-	\$	(99,587.20)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	12,806,477.59	\$	12,806,477.59	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	2,215,397.76	\$	2,215,397.76	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	15,722,353.23	\$	16,519,434.82	\$	797,081.59	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,329.27	\$ 15,195.72	\$ (1,133.55)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,009,942.10	\$ -	\$ (1,009,942.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 266,975.00	\$ 266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,490,446.00	\$ -	\$ (1,490,446.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,168,359.75	\$ 1,324,579.70	\$ 156,219.95	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,094,211.64	\$ -	\$ (3,094,211.64)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 73,743.49	\$ 66,178.71	\$ (7,564.78)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 323,953.12	\$ -	\$ (323,953.12)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 791,282.90	\$ -	\$ (791,282.90)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 190,076.21	\$ -	\$ (190,076.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 76,944.03	\$ -	\$ (76,944.03)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 7,045,532.63	\$ 7,045,532.63	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,218,809.55	\$ 1,218,809.55	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 8,502,263.51	\$ 9,937,271.31	\$ 1,435,007.80	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 115,287.82	\$ 112,252.39	\$ (3,035.43)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,055,356.65	\$ -	\$ (5,055,356.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 640,740.00	\$ 800,925.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,014,715.00	\$ -	\$ (19,014,715.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,892,118.67	\$ 5,546,237.86	\$ 654,119.19	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 39,747,893.97	\$ -	\$ (39,747,893.97)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 436,007.18	\$ 448,147.11	\$ 12,139.93	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,840,085.52	\$ -	\$ (1,840,085.52)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,960,838.19	\$ -	\$ (3,960,838.19)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 951,443.69	\$ -	\$ (951,443.69)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 505,216.65	\$ -	\$ (505,216.65)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 65,894,284.38	\$ 65,894,284.38	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 11,399,079.01	\$ 11,399,079.01	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 77,159,703.34	\$ 84,200,925.75	\$ 7,041,222.41	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,406.94	\$	7,099.05	\$	(307.89)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	319,282.73	\$	-	\$	(319,282.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	53,395.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,631,994.00	\$	-	\$	(1,631,994.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	344,918.05	\$	391,036.62	\$	46,118.57	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,341,818.35	\$	-	\$	(3,341,818.35)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	129,342.78	\$	-	\$	(129,342.78)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	250,155.89	\$	-	\$	(250,155.89)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	60,090.62	\$	-	\$	(60,090.62)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,364.82	\$	-	\$	(36,364.82)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	5,458,240.35	\$	5,458,240.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	944,223.21	\$	944,223.21	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	FY22 45-DAY STUDENT COUNTS USING THE NEW EDUCATION MODEL
TOTALS FOR PROJECTIONS		\$	6,224,769.18	\$	6,903,994.23	\$	679,225.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,276.36	\$ 23,100.52	\$ (1,175.84)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 825,972.97	\$ -	\$ (825,972.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 266,975.00	\$ 266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,424,453.00	\$ -	\$ (4,424,453.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 981,206.62	\$ 1,112,402.56	\$ 131,195.94	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 9,153,954.91	\$ -	\$ (9,153,954.91)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,521.16	\$ 50,000.00	\$ (5,521.16)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 479,340.82	\$ -	\$ (479,340.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 647,144.31	\$ -	\$ (647,144.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 155,452.29	\$ -	\$ (155,452.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 106,606.54	\$ -	\$ (106,606.54)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 15,701,260.35	\$ 15,701,260.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,716,167.40	\$ 2,716,167.40	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 17,120,903.98	\$ 19,869,905.83	\$ 2,749,001.85	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,959.56	\$ 8,592.80	\$ (366.76)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 371,314.40	\$ -	\$ (371,314.40)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,762,895.00	\$ -	\$ (1,762,895.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 369,113.61	\$ 418,467.33	\$ 49,353.72	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,688,828.46	\$ -	\$ (3,688,828.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 143,961.22	\$ -	\$ (143,961.22)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 290,922.35	\$ -	\$ (290,922.35)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 69,883.25	\$ -	\$ (69,883.25)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 40,063.49	\$ -	\$ (40,063.49)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 6,357,949.20	\$ 6,357,949.20	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,099,864.21	\$ 1,099,864.21	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 6,902,731.34	\$ 8,041,663.54	\$ 1,138,932.20	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	58,767.07	\$	56,508.80	\$	(2,258.27)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,613,716.86	\$	-	\$	(2,613,716.86)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	533,950.00	\$	587,345.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,810,845.00	\$	-	\$	(5,810,845.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,699,964.53	\$	3,060,973.48	\$	361,008.95	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,112,357.01	\$	-	\$	(12,112,357.01)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	181,843.66	\$	165,943.61	\$	(15,900.05)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,007,461.54	\$	-	\$	(1,007,461.54)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,047,829.72	\$	-	\$	(2,047,829.72)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	491,914.73	\$	-	\$	(491,914.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	274,041.24	\$	-	\$	(274,041.24)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	25,069,005.46	\$	25,069,005.46	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	4,336,697.43	\$	4,336,697.43	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	27,832,691.36	\$	33,276,473.78	\$	5,443,782.42	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 543,410.89	\$ 559,830.73	\$ 16,419.84	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 21,239,076.05	\$ -	\$ (21,239,076.05)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 2,141,139.50	\$ 2,776,540.00	\$ 635,400.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 92,402,333.00	\$ -	\$ (92,402,333.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 19,041,434.00	\$ 21,587,440.78	\$ 2,546,006.78	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 193,518,438.91	\$ -	\$ (193,518,438.91)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,565,791.57	\$ 1,617,105.55	\$ 51,313.98	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 7,373,128.54	\$ -	\$ (7,373,128.54)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 16,640,674.36	\$ -	\$ (16,640,674.36)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 3,997,301.54	\$ -	\$ (3,997,301.54)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 2,423,138.11	\$ -	\$ (2,423,138.11)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 320,628,256.73	\$ 320,628,256.73	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 55,465,612.31	\$ 55,465,612.31	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 360,885,866.47	\$ 402,634,786.10	\$ 41,748,919.63	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 63,764.14	\$ 61,233.24	\$ (2,530.90)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,387,243.45	\$ -	\$ (2,387,243.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 427,160.00	\$ 427,160.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,711,003.00	\$ -	\$ (10,711,003.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,642,475.62	\$ 2,995,797.80	\$ 353,322.18	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 22,345,087.01	\$ -	\$ (22,345,087.01)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 269,158.98	\$ 166,042.98	\$ (103,116.00)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,080,553.75	\$ -	\$ (1,080,553.75)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,870,389.31	\$ -	\$ (1,870,389.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 449,291.29	\$ -	\$ (449,291.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 276,615.25	\$ -	\$ (276,615.25)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 36,574,071.97	\$ 36,574,071.97	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 6,326,963.56	\$ 6,326,963.56	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 42,522,741.80	\$ 46,551,269.55	\$ 4,028,527.75	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,867.13	\$ 6,520.34	\$ (346.79)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 263,140.29	\$ -	\$ (263,140.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,300,540.00	\$ -	\$ (1,300,540.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 281,692.84	\$ 319,357.65	\$ 37,664.81	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,702,438.10	\$ -	\$ (2,702,438.10)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 110,756.12	\$ -	\$ (110,756.12)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 206,168.66	\$ -	\$ (206,168.66)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 49,524.33	\$ -	\$ (49,524.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 29,679.49	\$ -	\$ (29,679.49)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 4,437,788.77	\$ 4,437,788.77	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 767,694.88	\$ 767,694.88	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 5,107,596.96	\$ 5,688,151.64	\$ 580,554.68	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,418.11	\$ 10,248.30	\$ (169.81)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 434,893.18	\$ -	\$ (434,893.18)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,395.00	\$ 106,790.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,378,015.00	\$ -	\$ (1,378,015.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 407,924.89	\$ 462,468.03	\$ 54,543.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,884,117.98	\$ -	\$ (2,884,117.98)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 163,398.66	\$ -	\$ (163,398.66)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 340,735.90	\$ -	\$ (340,735.90)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 81,849.10	\$ -	\$ (81,849.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 47,137.35	\$ -	\$ (47,137.35)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 5,038,788.86	\$ 5,038,788.86	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 871,662.13	\$ 871,662.13	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 5,851,885.17	\$ 6,539,957.32	\$ 688,072.15	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$ 56,772.72	\$	56,772.72	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 72,461.02	\$	72,461.02	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 13,637.53	\$	13,637.53	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 132,966.06	\$	83,269.91	\$	(49,696.15)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 275,837.33	\$	226,141.18	\$	(49,696.15)	

\*\*Calculation includes fringe

DISTRICT : HAMPTON

DISTRICT NUMBER: 2503

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,446.97	\$ 17,329.10	\$ (1,117.87)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 730,000.84	\$ -	\$ (730,000.84)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,058,666.00	\$ -	\$ (3,058,666.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 944,159.44	\$ 1,070,401.84	\$ 126,242.40	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,391,764.17	\$ -	\$ (6,391,764.17)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,331.34	\$ 54,353.98	\$ (977.36)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 341,154.94	\$ -	\$ (341,154.94)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 571,950.78	\$ -	\$ (571,950.78)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 137,389.85	\$ -	\$ (137,389.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 80,597.99	\$ -	\$ (80,597.99)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 10,730,623.08	\$ 10,730,623.08	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,856,294.84	\$ 1,856,294.84	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 12,649,832.32	\$ 14,049,372.84	\$ 1,399,540.52	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	315,237.99	\$	321,944.37	\$	6,706.38	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	13,276,967.12	\$	-	\$	(13,276,967.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	800,925.00	\$	1,655,245.00	\$	854,320.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	41,417,415.00	\$	-	\$	(41,417,415.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,569,471.65	\$	14,250,120.28	\$	1,680,648.63	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	86,989,264.29	\$	-	\$	(86,989,264.29)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,048,448.27	\$	1,113,412.05	\$	64,963.78	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,542,634.27	\$	-	\$	(4,542,634.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	10,402,415.14	\$	-	\$	(10,402,415.14)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,498,792.36	\$	-	\$	(2,498,792.36)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,417,200.10	\$	-	\$	(1,417,200.10)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	155,708,918.72	\$	155,708,918.72	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	26,936,149.07	\$	26,936,149.07	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	175,278,771.19	\$	199,985,789.49	\$	24,707,018.30	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,378.03	\$ 21,585.59	\$ 207.56	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 688,609.82	\$ -	\$ (688,609.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,255,666.00	\$ -	\$ (2,255,666.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 811,129.19	\$ 919,584.28	\$ 108,455.09	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,825,451.26	\$ -	\$ (4,825,451.26)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 63,493.43	\$ 68,961.00	\$ 5,467.57	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 355,456.67	\$ -	\$ (355,456.67)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 539,521.20	\$ -	\$ (539,521.20)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 129,599.85	\$ -	\$ (129,599.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 84,593.60	\$ -	\$ (84,593.60)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 8,751,360.78	\$ 8,751,360.78	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,513,901.45	\$ 1,513,901.45	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 9,881,689.05	\$ 11,382,183.10	\$ 1,500,494.05	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 75,421.10	\$ 74,934.72	\$ (486.38)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,081,799.62	\$ -	\$ (3,081,799.62)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 480,555.00	\$ 640,740.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,761,086.00	\$ -	\$ (13,761,086.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,806,072.88	\$ 3,181,269.44	\$ 375,196.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,876,743.25	\$ -	\$ (28,876,743.25)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 346,508.97	\$ 336,259.38	\$ (10,249.59)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,139,729.25	\$ -	\$ (1,139,729.25)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,414,569.44	\$ -	\$ (2,414,569.44)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 580,010.28	\$ -	\$ (580,010.28)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 338,132.45	\$ -	\$ (338,132.45)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 46,599,769.98	\$ 46,599,769.98	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 8,061,313.13	\$ 8,061,313.13	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 53,900,628.24	\$ 58,894,286.65	\$ 4,993,658.41	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 107,881.04	\$ 111,630.36	\$ 3,749.32	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,911,070.93	\$ -	\$ (3,911,070.93)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 694,135.00	\$ 694,135.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 18,542,243.00	\$ -	\$ (18,542,243.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,595,540.78	\$ 4,076,296.12	\$ 480,755.34	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 38,832,621.41	\$ -	\$ (38,832,621.41)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 301,902.23	\$ 318,075.14	\$ 16,172.91	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,307,307.27	\$ -	\$ (1,307,307.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,064,297.98	\$ -	\$ (3,064,297.98)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 736,083.33	\$ -	\$ (736,083.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 443,185.41	\$ -	\$ (443,185.41)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 62,172,865.01	\$ 62,172,865.01	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 10,755,309.16	\$ 10,755,309.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 71,536,268.38	\$ 78,128,310.79	\$ 6,592,042.41	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 38,132.94	\$ 37,003.64	\$ (1,129.30)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,618,678.56	\$ -	\$ (1,618,678.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,096,732.00	\$ -	\$ (7,096,732.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,646,025.37	\$ 1,866,113.40	\$ 220,088.03	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,747,273.63	\$ -	\$ (14,747,273.63)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 144,544.83	\$ 155,907.50	\$ 11,362.67	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 669,535.82	\$ -	\$ (669,535.82)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,268,223.85	\$ -	\$ (1,268,223.85)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 304,643.49	\$ -	\$ (304,643.49)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 173,074.27	\$ -	\$ (173,074.27)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 24,498,585.66	\$ 24,498,585.66	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 4,238,020.28	\$ 4,238,020.28	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 28,027,234.76	\$ 31,116,000.48	\$ 3,088,765.72	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,054.77	\$ 18,810.31	\$ (1,244.46)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 816,738.01	\$ -	\$ (816,738.01)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,720,072.00	\$ -	\$ (3,720,072.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 825,921.60	\$ 936,354.57	\$ 110,432.97	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,787,579.46	\$ -	\$ (7,787,579.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 85,512.07	\$ 78,798.37	\$ (6,713.70)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 375,484.06	\$ -	\$ (375,484.06)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 639,908.78	\$ -	\$ (639,908.78)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 153,714.22	\$ -	\$ (153,714.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 94,486.53	\$ -	\$ (94,486.53)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 13,090,404.57	\$ 13,090,404.57	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,264,514.40	\$ 2,264,514.40	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 14,679,656.50	\$ 16,549,067.22	\$ 1,869,410.72	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,478.78	\$ 9,236.66	\$ (1,242.12)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 423,052.35	\$ -	\$ (423,052.35)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,611,551.00	\$ -	\$ (1,611,551.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 466,624.31	\$ 529,016.07	\$ 62,391.76	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,767,588.15	\$ -	\$ (3,767,588.15)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 60,930.91	\$ 62,104.64	\$ 1,173.73	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 238,204.84	\$ -	\$ (238,204.84)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 331,458.70	\$ -	\$ (331,458.70)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 79,620.59	\$ -	\$ (79,620.59)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 51,944.90	\$ -	\$ (51,944.90)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 6,447,278.19	\$ 6,447,278.19	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,115,317.27	\$ 1,115,317.27	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 7,201,639.53	\$ 8,323,137.83	\$ 1,121,498.30	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 194,974.88	\$ 196,830.47	\$ 1,855.59	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 9,152,672.54	\$ -	\$ (9,152,672.54)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 907,715.00	\$ 907,715.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 37,312,210.00	\$ -	\$ (37,312,210.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,330,314.95	\$ 9,444,151.14	\$ 1,113,836.19	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 78,500,357.85	\$ -	\$ (78,500,357.85)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 655,054.76	\$ 687,920.72	\$ 32,865.96	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,189,940.73	\$ -	\$ (2,189,940.73)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 7,171,057.86	\$ -	\$ (7,171,057.86)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,722,579.26	\$ -	\$ (1,722,579.26)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 845,426.29	\$ -	\$ (845,426.29)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 120,057,943.28	\$ 120,057,943.28	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 20,768,872.35	\$ 20,768,872.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 146,982,304.12	\$ 152,063,432.96	\$ 5,081,128.84	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 61,913.20	\$ 60,498.50	\$ (1,414.70)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,808,233.28	\$ -	\$ (2,808,233.28)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,878,854.00	\$ -	\$ (9,878,854.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,469,124.58	\$ 2,799,268.20	\$ 330,143.62	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 20,293,830.67	\$ -	\$ (20,293,830.67)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 178,521.88	\$ 135,735.91	\$ (42,785.97)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,083,124.70	\$ -	\$ (1,083,124.70)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,200,232.04	\$ -	\$ (2,200,232.04)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 528,523.71	\$ -	\$ (528,523.71)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 283,457.43	\$ -	\$ (283,457.43)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 35,419,988.67	\$ 35,419,988.67	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 6,127,318.22	\$ 6,127,318.22	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 40,106,185.49	\$ 44,863,179.50	\$ 4,756,994.01	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,121.02	\$ 14,794.71	\$ (326.31)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 646,750.68	\$ -	\$ (646,750.68)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,790.00	\$ 106,790.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,652,672.00	\$ -	\$ (2,652,672.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 714,973.96	\$ 810,572.25	\$ 95,598.29	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,532,360.78	\$ -	\$ (5,532,360.78)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 241,980.55	\$ -	\$ (241,980.55)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 506,724.84	\$ -	\$ (506,724.84)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 121,721.75	\$ -	\$ (121,721.75)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 66,266.18	\$ -	\$ (66,266.18)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 9,092,682.26	\$ 9,092,682.26	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 1,572,946.80	\$ 1,572,946.80	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 10,655,361.76	\$ 11,647,786.02	\$ 992,424.26	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,342.67	\$ 24,243.60	\$ (99.07)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 951,986.77	\$ -	\$ (951,986.77)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 213,580.00	\$ 53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,154,005.00	\$ -	\$ (5,154,005.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 920,166.85	\$ 1,043,201.23	\$ 123,034.38	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,753,108.07	\$ -	\$ (10,753,108.07)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 94,053.79	\$ 105,230.11	\$ 11,176.32	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 447,626.13	\$ -	\$ (447,626.13)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 745,875.29	\$ -	\$ (745,875.29)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 179,168.73	\$ -	\$ (179,168.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 111,814.32	\$ -	\$ (111,814.32)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 17,714,705.99	\$ 17,714,705.99	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,064,474.18	\$ 3,064,474.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 19,542,332.62	\$ 22,165,435.11	\$ 2,623,102.49	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 114,538.26	\$ 114,833.03	\$ 294.77	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,952,233.21	\$ -	\$ (5,952,233.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 747,530.00	\$ 747,530.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,810,224.00	\$ -	\$ (20,810,224.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,450,989.45	\$ 6,179,834.56	\$ 728,845.11	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,600,499.55	\$ -	\$ (43,600,499.55)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 455,273.50	\$ 459,673.73	\$ 4,400.23	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,309,288.27	\$ -	\$ (1,309,288.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,663,535.00	\$ -	\$ (4,663,535.00)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,120,240.40	\$ -	\$ (1,120,240.40)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 534,270.93	\$ -	\$ (534,270.93)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 68,417,732.17	\$ 68,417,732.17	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 11,835,611.27	\$ 11,835,611.27	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 84,758,622.57	\$ 87,755,214.76	\$ 2,996,592.19	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,342.42	\$ 3,660.20	\$ (682.22)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 194,007.44	\$ -	\$ (194,007.44)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,395.00	\$ 53,395.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 446,030.00	\$ -	\$ (446,030.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 272,851.46	\$ 309,334.10	\$ 36,482.64	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 913,628.47	\$ -	\$ (913,628.47)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 97,634.30	\$ -	\$ (97,634.30)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 152,003.53	\$ -	\$ (152,003.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 36,513.18	\$ -	\$ (36,513.18)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 21,694.95	\$ -	\$ (21,694.95)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 1,995,527.80	\$ 1,995,527.80	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 345,207.16	\$ 345,207.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 2,242,100.75	\$ 2,757,124.26	\$ 515,023.51	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 30,527.06	\$ 28,024.33	\$ (2,502.73)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,169,098.80	\$ -	\$ (1,169,098.80)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,578.37	\$ 266,975.00	\$ 53,396.63	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,205,445.00	\$ -	\$ (5,205,445.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,172,576.58	\$ 1,329,360.36	\$ 156,783.78	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,911,713.00	\$ -	\$ (10,911,713.00)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 75,451.83	\$ 96,287.04	\$ 20,835.21	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 622,730.72	\$ -	\$ (622,730.72)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 915,981.11	\$ -	\$ (915,981.11)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 220,030.31	\$ -	\$ (220,030.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 136,737.90	\$ -	\$ (136,737.90)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 18,927,096.57	\$ 18,927,096.57	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,274,206.12	\$ 3,274,206.12	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 20,673,870.68	\$ 23,921,949.42	\$ 3,248,078.74	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,860.24	\$ 25,986.24	\$ (874.00)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 969,783.02	\$ -	\$ (969,783.02)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 266,975.00	\$ 266,975.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,870,751.00	\$ -	\$ (4,870,751.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 959,252.67	\$ 1,087,513.17	\$ 128,260.50	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,022,300.34	\$ -	\$ (10,022,300.34)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 68,428.64	\$ 69,358.47	\$ 929.83	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 531,405.83	\$ -	\$ (531,405.83)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 759,818.53	\$ -	\$ (759,818.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 182,518.07	\$ -	\$ (182,518.07)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 119,674.05	\$ -	\$ (119,674.05)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 16,887,079.05	\$ 16,887,079.05	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,921,302.66	\$ 2,921,302.66	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 18,777,767.39	\$ 21,258,214.59	\$ 2,480,447.20	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 43,390.78	\$ 42,009.05	\$ (1,381.73)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,955,727.06	\$ -	\$ (1,955,727.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 400,462.50	\$ 427,160.00	\$ 26,697.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,702,062.00	\$ -	\$ (6,702,062.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,786,547.87	\$ 2,025,424.99	\$ 238,877.12	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,017,371.32	\$ -	\$ (14,017,371.32)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 125,658.14	\$ 98,075.65	\$ (27,582.49)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 677,323.21	\$ -	\$ (677,323.21)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,532,299.10	\$ -	\$ (1,532,299.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 368,077.73	\$ -	\$ (368,077.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 183,253.15	\$ -	\$ (183,253.15)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 23,599,604.06	\$ 23,599,604.06	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 4,082,505.09	\$ 4,082,505.09	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 27,792,172.86	\$ 30,274,778.84	\$ 2,482,605.98	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	74,765.45	\$	73,356.59	\$	(1,408.86)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,268,687.13	\$	-	\$	(3,268,687.13)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	533,950.00	\$	533,950.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,616,432.00	\$	-	\$	(8,616,432.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,100,715.21	\$	3,515,308.03	\$	414,592.82	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	17,925,746.14	\$	-	\$	(17,925,746.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	278,839.60	\$	262,528.75	\$	(16,310.85)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,092,166.53	\$	-	\$	(1,092,166.53)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,560,994.56	\$	-	\$	(2,560,994.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	615,183.45	\$	-	\$	(615,183.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	328,535.52	\$	-	\$	(328,535.52)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	34,172,559.82	\$	34,172,559.82	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	5,911,525.00	\$	5,911,525.00	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	38,396,015.59	\$	44,469,228.19	\$	6,073,212.60	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 82,502.29	\$ 77,047.08	\$ (5,455.21)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,425,199.71	\$ -	\$ (3,425,199.71)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 694,135.00	\$ 854,320.00	\$ 160,185.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,892,664.00	\$ -	\$ (12,892,664.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,012,238.19	\$ 4,470,845.81	\$ 458,607.62	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 26,953,006.10	\$ -	\$ (26,953,006.10)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 287,381.31	\$ 301,282.05	\$ 13,900.74	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,675,252.34	\$ -	\$ (1,675,252.34)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,683,621.12	\$ -	\$ (2,683,621.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 644,639.91	\$ -	\$ (644,639.91)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 381,701.67	\$ -	\$ (381,701.67)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 45,344,831.24	\$ 45,344,831.24	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 7,844,220.77	\$ 7,844,220.77	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 53,732,341.64	\$ 58,892,546.95	\$ 5,160,205.31	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	25,256.03	\$	25,256.03	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	32,235.15	\$	32,235.15	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	6,066.82	\$	6,066.82	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	63,558.00	\$	63,558.00	\$ -	

\*\*Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	113,132.89	\$	115,237.95	\$	2,105.06	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,521,011.45	\$	-	\$	(4,521,011.45)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	747,530.00	\$	747,530.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	17,472,849.00	\$	-	\$	(17,472,849.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,907,922.04	\$	4,430,445.50	\$	522,523.46	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	36,024,143.46	\$	-	\$	(36,024,143.46)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	447,301.23	\$	406,015.32	\$	(41,285.91)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,560,087.08	\$	-	\$	(1,560,087.08)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,542,182.30	\$	-	\$	(3,542,182.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	850,877.22	\$	-	\$	(850,877.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	491,798.64	\$	-	\$	(491,798.64)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	60,443,631.98	\$	60,443,631.98	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	10,456,168.44	\$	10,456,168.44	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	69,678,835.31	\$	76,599,029.19	\$	6,920,193.88	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 166,438.37	\$ 160,090.53	\$ (6,347.84)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 8,633,945.01	\$ -	\$ (8,633,945.01)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 798,171.95	\$ 1,601,850.00	\$ 803,678.05	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 22,391,248.00	\$ -	\$ (22,391,248.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,553,924.51	\$ 9,697,659.26	\$ 1,143,734.75	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 47,045,996.56	\$ -	\$ (47,045,996.56)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 499,500.61	\$ 525,951.81	\$ 26,451.20	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,818,099.03	\$ -	\$ (2,818,099.03)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,764,638.30	\$ -	\$ (6,764,638.30)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,624,952.12	\$ -	\$ (1,624,952.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 715,896.14	\$ -	\$ (715,896.14)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 83,235,093.67	\$ 83,235,093.67	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 14,398,872.65	\$ 14,398,872.65	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 100,012,810.60	\$ 109,619,517.92	\$ 9,606,707.32	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 194,147.71	\$ 193,191.77	\$ (955.94)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 8,788,695.92	\$ -	\$ (8,788,695.92)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,174,690.00	\$ 1,281,480.00	\$ 106,790.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 37,560,123.00	\$ -	\$ (37,560,123.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,728,160.56	\$ 8,761,483.43	\$ 1,033,322.87	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 78,775,992.06	\$ -	\$ (78,775,992.06)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 703,173.10	\$ 753,503.22	\$ 50,330.12	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,702,728.84	\$ -	\$ (2,702,728.84)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,885,884.61	\$ -	\$ (6,885,884.61)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,654,077.02	\$ -	\$ (1,654,077.02)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 882,715.43	\$ -	\$ (882,715.43)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 123,709,631.42	\$ 123,709,631.42	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 21,400,579.37	\$ 21,400,579.37	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 147,050,388.25	\$ 156,099,869.21	\$ 9,049,480.96	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,571.45	\$ 18,935.57	\$ 364.12	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 584,392.81	\$ -	\$ (584,392.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 152,175.75	\$ 160,185.00	\$ 8,009.25	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,315,961.00	\$ -	\$ (3,315,961.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 643,521.69	\$ 729,566.18	\$ 86,044.49	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,971,091.80	\$ -	\$ (6,971,091.80)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 62,164.72	\$ 57,235.64	\$ (4,929.08)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 289,841.35	\$ -	\$ (289,841.35)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 457,867.87	\$ -	\$ (457,867.87)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 109,985.68	\$ -	\$ (109,985.68)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 77,307.68	\$ -	\$ (77,307.68)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 11,571,612.12	\$ 11,571,612.12	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,001,777.88	\$ 2,001,777.88	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 12,682,881.80	\$ 14,539,312.39	\$ 1,856,430.59	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 34,589.93	\$ 36,117.59	\$ 1,527.66	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,532,546.33	\$ -	\$ (1,532,546.33)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,370.00	\$ 320,370.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,544,063.00	\$ -	\$ (6,544,063.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,330,423.95	\$ 1,508,313.30	\$ 177,889.35	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 13,674,915.59	\$ -	\$ (13,674,915.59)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 101,646.43	\$ 84,064.85	\$ (17,581.58)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 487,053.70	\$ -	\$ (487,053.70)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,200,739.82	\$ -	\$ (1,200,739.82)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 288,432.97	\$ -	\$ (288,432.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 158,309.01	\$ -	\$ (158,309.01)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 21,603,919.02	\$ 21,603,919.02	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,737,270.72	\$ 3,737,270.72	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 25,673,090.73	\$ 27,290,055.48	\$ 1,616,964.75	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	74,328.84	\$	79,156.68	\$	4,827.84	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,928,925.78	\$	-	\$	(2,928,925.78)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	480,555.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,168,149.00	\$	-	\$	(14,168,149.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,546,140.09	\$	2,886,581.36	\$	340,441.27	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	29,707,326.35	\$	-	\$	(29,707,326.35)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	176,244.09	\$	163,757.52	\$	(12,486.57)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	980,006.94	\$	-	\$	(980,006.94)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,294,793.81	\$	-	\$	(2,294,793.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	551,238.65	\$	-	\$	(551,238.65)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	324,668.54	\$	-	\$	(324,668.54)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	47,774,720.84	\$	47,774,720.84	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	8,264,568.35	\$	8,264,568.35	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	54,232,377.09	\$	59,649,339.75	\$	5,416,962.66	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,273.44	\$ 17,593.61	\$ 320.17	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 770,626.10	\$ -	\$ (770,626.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,185.00	\$ 160,185.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,325,017.00	\$ -	\$ (3,325,017.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 948,490.43	\$ 1,075,311.93	\$ 126,821.50	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,952,119.89	\$ -	\$ (6,952,119.89)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 308,496.32	\$ -	\$ (308,496.32)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 603,780.41	\$ -	\$ (603,780.41)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 145,035.73	\$ -	\$ (145,035.73)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 85,836.61	\$ -	\$ (85,836.61)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 11,622,366.40	\$ 11,622,366.40	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 2,010,557.88	\$ 2,010,557.88	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 13,366,860.93	\$ 14,936,014.82	\$ 1,569,153.89	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,288.93	\$	20,044.28	\$	755.35	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	708,728.59	\$	-	\$	(708,728.59)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,395.00	\$	106,790.00	\$	53,395.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,703,145.00	\$	-	\$	(3,703,145.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	690,165.00	\$	782,446.12	\$	92,281.12	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,752,679.42	\$	-	\$	(7,752,679.42)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	54,453.35	\$	4,453.35	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	289,245.19	\$	-	\$	(289,245.19)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	555,284.12	\$	-	\$	(555,284.12)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	133,386.31	\$	-	\$	(133,386.31)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	85,702.01	\$	-	\$	(85,702.01)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	12,292,751.98	\$	12,292,751.98	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	2,126,528.16	\$	2,126,528.16	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	14,041,019.57	\$	15,383,013.89	\$	1,341,994.32	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 67,320.45	\$ 72,213.84	\$ 4,893.39	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,950,923.57	\$ -	\$ (2,950,923.57)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 427,160.00	\$ 427,160.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,816,314.00	\$ -	\$ (10,816,314.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,231,371.35	\$ 2,529,725.27	\$ 298,353.92	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 22,635,028.93	\$ -	\$ (22,635,028.93)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 151,188.38	\$ 159,782.83	\$ 8,594.45	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 837,697.58	\$ -	\$ (837,697.58)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,312,028.93	\$ -	\$ (2,312,028.93)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 555,378.74	\$ -	\$ (555,378.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 287,590.04	\$ -	\$ (287,590.04)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 36,418,010.75	\$ 36,418,010.75	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 6,299,966.47	\$ 6,299,966.47	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 43,272,001.97	\$ 45,906,859.16	\$ 2,634,857.19	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	74,943.44	\$	74,583.71	\$	(359.73)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,452,164.13	\$	-	\$	(3,452,164.13)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	480,555.00	\$	480,555.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,526,490.00	\$	-	\$	(14,526,490.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,017,798.49	\$	3,421,304.63	\$	403,506.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	30,661,455.14	\$	-	\$	(30,661,455.14)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	139,419.80	\$	132,456.78	\$	(6,963.02)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,291,577.23	\$	-	\$	(1,291,577.23)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,704,747.56	\$	-	\$	(2,704,747.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	649,714.75	\$	-	\$	(649,714.75)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	372,453.57	\$	-	\$	(372,453.57)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	50,886,301.68	\$	50,886,301.68	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	8,802,841.99	\$	8,802,841.99	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	57,371,319.11	\$	63,798,043.79	\$	6,426,724.68	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 51,832.13	\$ 52,840.62	\$ 1,008.49	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,955,092.69	\$ -	\$ (2,955,092.69)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 293,672.50	\$ 373,765.00	\$ 80,092.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,710,719.00	\$ -	\$ (7,710,719.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,688,281.73	\$ 3,047,728.58	\$ 359,446.85	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,294,029.35	\$ -	\$ (16,294,029.35)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 127,271.58	\$ 77,904.06	\$ (49,367.52)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 843,808.27	\$ -	\$ (843,808.27)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,315,295.41	\$ -	\$ (2,315,295.41)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 556,163.39	\$ -	\$ (556,163.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 223,728.82	\$ -	\$ (223,728.82)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 28,161,260.39	\$ 28,161,260.39	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 4,871,627.87	\$ 4,871,627.87	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 34,059,894.87	\$ 36,585,126.52	\$ 2,525,231.65	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$ 61,055.72	\$	61,055.72	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 77,927.56	\$	77,927.56	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 14,666.36	\$	14,666.36	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 60,266.56	\$	57,931.21	\$	(2,335.35)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 213,916.20	\$	211,580.85	\$	(2,335.35)	

\*\*Calculation includes fringe

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$ 158,261.44	\$	179,422.38	\$	21,160.94	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 170,163.05	\$	170,163.05	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 249,323.22	\$	190,884.83	\$	(58,438.39)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 133,321.61	\$	133,321.61	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 32,025.55	\$	32,025.55	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 743,094.87	\$	705,817.42	\$	(37,277.45)	

\*\*Calculation includes fringe

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$ 72,649.19	\$	82,363.02	\$	9,713.83	FY21 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 89,489.57	\$	89,489.57	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 95,667.23	\$	87,840.81	\$	(7,826.42)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 70,114.48	\$	70,114.48	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 16,842.39	\$	16,842.39	\$	-	FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$	-	\$	-	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 344,762.86	\$	346,650.27	\$	1,887.41	

\*\*Calculation includes fringe

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 115,113.80	\$ 107,683.66	\$ (7,430.14)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,077,984.27	\$ -	\$ (4,077,984.27)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 587,345.00	\$ 800,925.00	\$ 213,580.00	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,656,303.00	\$ -	\$ (19,656,303.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,324,954.70	\$ 4,903,239.08	\$ 578,284.38	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 40,838,368.16	\$ -	\$ (40,838,368.16)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 454,039.69	\$ 505,780.22	\$ 51,740.53	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,984,742.26	\$ -	\$ (1,984,742.26)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,195,073.46	\$ -	\$ (3,195,073.46)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 767,497.26	\$ -	\$ (767,497.26)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 506,352.08	\$ -	\$ (506,352.08)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 69,187,841.81	\$ 69,187,841.81	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 11,968,832.85	\$ 11,968,832.85	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 76,507,773.68	\$ 87,474,302.62	\$ 10,966,528.94	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe



DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,382.28	\$ 27,544.17	\$ (838.11)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 978,944.07	\$ -	\$ (978,944.07)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,580.00	\$ 213,580.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,275,614.00	\$ -	\$ (5,275,614.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 959,675.80	\$ 1,087,992.88	\$ 128,317.08	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,068,952.40	\$ -	\$ (11,068,952.40)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 115,408.08	\$ 122,122.57	\$ 6,714.49	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 494,716.89	\$ -	\$ (494,716.89)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 766,996.14	\$ -	\$ (766,996.14)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 184,242.22	\$ -	\$ (184,242.22)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 126,991.78	\$ -	\$ (126,991.78)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 18,708,757.94	\$ 18,708,757.94	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 3,236,435.63	\$ 3,236,435.63	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 20,213,503.66	\$ 23,396,433.19	\$ 3,182,929.53	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,483.74	\$	19,596.85	\$	(1,886.89)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	810,517.40	\$	-	\$	(810,517.40)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,580.00	\$	213,580.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,615,818.00	\$	-	\$	(3,615,818.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	940,520.69	\$	1,066,276.55	\$	125,755.86	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,610,633.38	\$	-	\$	(7,610,633.38)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	117,685.87	\$	112,384.56	\$	(5,301.31)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	486,805.30	\$	-	\$	(486,805.30)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	635,034.97	\$	-	\$	(635,034.97)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	152,543.47	\$	-	\$	(152,543.47)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	109,833.01	\$	-	\$	(109,833.01)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	13,424,242.63	\$	13,424,242.63	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	2,322,265.18	\$	2,322,265.18	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	14,714,455.83	\$	17,158,345.77	\$	2,443,889.94	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,749.82	\$	34,724.00	\$	(25.82)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,527,659.44	\$	-	\$	(1,527,659.44)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,370.00	\$	320,370.00	\$	-	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,934,768.00	\$	-	\$	(6,934,768.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,537,133.59	\$	1,742,661.83	\$	205,528.24	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,514,541.93	\$	-	\$	(14,514,541.93)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	171,878.32	\$	145,175.81	\$	(26,702.51)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	544,161.26	\$	-	\$	(544,161.26)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,196,910.98	\$	-	\$	(1,196,910.98)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	287,513.23	\$	-	\$	(287,513.23)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	161,644.74	\$	-	\$	(161,644.74)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	23,943,605.53	\$	23,943,605.53	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	4,142,014.04	\$	4,142,014.04	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	27,231,331.31	\$	30,328,551.21	\$	3,097,219.90	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	59,913.34	\$	61,727.74	\$	1,814.40	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,793,697.77	\$	-	\$	(2,793,697.77)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	240,277.50	\$	373,765.00	\$	133,487.50	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,801,018.00	\$	-	\$	(8,801,018.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,476,966.57	\$	2,808,158.73	\$	331,192.16	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	18,480,066.71	\$	-	\$	(18,480,066.71)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	200,920.16	\$	209,367.17	\$	8,447.01	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	519,383.18	\$	-	\$	(519,383.18)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,188,843.56	\$	-	\$	(2,188,843.56)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	525,788.05	\$	-	\$	(525,788.05)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	246,702.65	\$	-	\$	(246,702.65)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	29,506,329.08	\$	29,506,329.08	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	5,104,311.85	\$	5,104,311.85	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	36,533,577.49	\$	38,063,659.57	\$	1,530,082.08	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,598.17	\$ 120,166.48	\$ (431.69)	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,433,595.81	\$ -	\$ (5,433,595.81)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 800,925.00	\$ 747,530.00	\$ (53,395.00)	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,650,878.00	\$ -	\$ (20,650,878.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,738,691.09	\$ 5,353,309.67	\$ 614,618.58	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,049,128.22	\$ -	\$ (43,049,128.22)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 464,954.11	\$ 460,269.93	\$ (4,684.18)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,749,716.96	\$ -	\$ (1,749,716.96)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,257,186.06	\$ -	\$ (4,257,186.06)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,022,630.21	\$ -	\$ (1,022,630.21)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 537,320.72	\$ -	\$ (537,320.72)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 70,860,908.75	\$ 70,860,908.75	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 12,258,257.37	\$ 12,258,257.37	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 82,825,624.35	\$ 89,800,442.20	\$ 6,974,817.85	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2021-2022 CURRENT ALLOCATION	FY 2022-2023 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 128,297.95	\$ 132,849.48	\$ 4,551.53	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,738,637.39	\$ -	\$ (5,738,637.39)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 587,345.00	\$ 587,345.00	\$ -	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 22,529,380.00	\$ -	\$ (22,529,380.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,135,903.36	\$ 4,688,909.92	\$ 553,006.56	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 47,108,923.81	\$ -	\$ (47,108,923.81)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 479,000.49	\$ 469,213.00	\$ (9,787.49)	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 695,810.51	\$ -	\$ (695,810.51)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,496,184.10	\$ -	\$ (4,496,184.10)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,080,040.58	\$ -	\$ (1,080,040.58)	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 509,677.77	\$ -	\$ (509,677.77)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$ -	\$ 71,849,724.32	\$ 71,849,724.32	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$ -	\$ 12,429,312.98	\$ 12,429,312.98	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$ -	\$ -	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$ 87,489,200.96	\$ 90,157,354.70	\$ 2,668,153.74	

\*Calculations based on imputed indices for 2022-2023

\*\*Calculation includes fringe

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	109,238.48	\$	115,726.25	\$	6,487.77	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,928,989.72	\$	-	\$	(3,928,989.72)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,276,878.08	\$	1,441,665.00	\$	164,786.92	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	18,623,858.00	\$	-	\$	(18,623,858.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	790,764.48	\$	896,496.62	\$	105,732.14	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	55,604,681.88	\$	-	\$	(55,604,681.88)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	297,251.69	\$	306,548.52	\$	9,296.83	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,368,805.33	\$	-	\$	(1,368,805.33)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,078,337.23	\$	-	\$	(3,078,337.23)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	739,455.74	\$	-	\$	(739,455.74)	FY22 135-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	78,570,892.00	\$	-	\$	(78,570,892.00)	
3597	AID TO DISTRICTS	\$	485,348.80	\$	-	\$	(485,348.80)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	151,527,706.05	\$	151,527,706.05	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	26,212,839.39	\$	26,212,839.39	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	164,874,501.43	\$	180,500,981.83	\$	15,626,480.40	

\*\*Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title		FY 2021-2022 CURRENT ALLOCATION		FY 2022-2023 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	53,990.05	\$	57,903.03	\$	3,912.98	PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,814,422.53	\$	-	\$	(3,814,422.53)	FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	720,151.79	\$	961,110.00	\$	240,958.21	PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	26,543,559.00	\$	-	\$	(26,543,559.00)	FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,171,305.37	\$	1,163,178.76	\$	(8,126.61)	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	80,516,579.12	\$	-	\$	(80,516,579.12)	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	406,680.62	\$	733,331.62	\$	326,651.00	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,332,001.68	\$	-	\$	(2,332,001.68)	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,988,574.60	\$	-	\$	(2,988,574.60)	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	717,893.61	\$	-	\$	(717,893.61)	FY22 135-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	80,102,143.00	\$	-	\$	(80,102,143.00)	
3597	AID TO DISTRICTS	\$	747,522.26	\$	-	\$	(747,522.26)	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	176,867,985.82	\$	176,867,985.82	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	30,596,464.68	\$	30,596,464.68	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	200,114,823.63	\$	210,379,973.91	\$	10,265,150.28	

\*\*Calculation includes fringe



District LIMESTONE CHARTER DISTRICT NUMBER: 4901

Rev Code	Revenue Title		FY 2021-2022		FY 2022-2023		DIFFERENCE		METHOD OF ALLOCATION
			CURRENT ALLOCATION		PROJECTION				
3127	STUDENT HEALTH & FITNESS	\$	-	\$	11,916.30	\$	11,916.30		PROJECTIONS BASED ON FY22 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$	-	\$	-		FY22 135-DAY SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	-	\$	106,790.00	\$	106,790.00		PROJECTIONS BASED ON FY22 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	-	\$	-	\$	-		FY22 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	-	\$	261,590.23	\$	261,590.23		FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	-	\$	-	\$	-		FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	50,000.00	\$	50,000.00		PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	-	\$	-	\$	-		FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	-	\$	-	\$	-		FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	-	\$	-	\$	-		FY22 135-DAY SC EDUCATOR DATA PULL
3103**	EDUCATION FUNDING-GF	\$	-	\$	15,042,618.07	\$	15,042,618.07		NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	2,602,228.61	\$	2,602,228.61		NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$	-		CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$	-		CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	-	\$	18,075,143.21	\$	18,075,143.21		

\*\*Calculation includes fringe

District Deaf & Blind DISTRICT NUMBER: 5207

		FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
TOTALS FOR PROJECTIONS							
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	842,892.71	\$	842,892.71	\$ -	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$	11,428.58	\$	11,428.58	\$ -	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
TOTALS FOR PROJECTIONS		\$	904,321.29	\$	904,321.29	\$ -	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT	ALLOCATION	PROJECTION			
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	550,972.00	\$	550,972.00	\$ -	FY22 45 DAY WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	189,752.12	\$	189,752.12	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	251,421.22	\$	285,038.44	\$ 33,617.22	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,164,296.22	\$	1,164,296.22	\$ -	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	59,206.55	\$	59,206.55	\$ -	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	150,737.58	\$	150,737.58	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	36,209.08	\$	36,209.08	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	13,619.09	\$	13,619.09	\$ -	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	2,466,213.86	\$	2,499,831.08	\$ 33,617.22	

\*\*Calculation includes fringe

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2021-2022		FY 2022-2023		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	234,583.00	\$	234,583.00	\$ -	FY22 45 DAY WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	199,839.83	\$	199,839.83	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	339,264.22	\$	384,626.82	\$ 45,362.60	FY21 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	531,339.95	\$	531,339.95	\$ -	FY22 BSC \$2516
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY21 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	26,274.70	\$	26,274.70	\$ -	FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	166,882.01	\$	166,882.01	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	40,087.18	\$	40,087.18	\$ -	FY22 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	8,253.77	\$	8,253.77	\$ -	FY21 135 DAY WPU
3103**	EDUCATION FUNDING-GF	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3503	EDUCATION FUNDING-EIA	\$	-	\$	-	\$ -	NEW EDUCATION FUNDING BASED ON FY22 135-DAY STUDENT COUNTS
3XXX	EDUCATION FUNDING-GF STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-GF
3XXX	EDUCATION FUNDING-EIA STAKE IN THE GROUND	\$	-	\$	-	\$ -	CURRENT EDUCATION FUNDING MODEL-EIA
TOTALS FOR PROJECTIONS		\$	1,596,524.66	\$	1,641,887.26	\$ 45,362.60	

\*\*Calculation includes fringe