

FY 22 Ways and Means Committee
Projections

12:38 PM 3/18/2021

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,885.79	\$ 21,774.84	\$ (110.95)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 652,833.17	\$ 652,833.17	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ 199,652.00	\$ 146,185.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,577,978.00	\$ 3,720,530.00	\$ 142,552.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 892,824.71	\$ 892,824.71	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,589,286.98	\$ 7,673,523.26	\$ 84,236.28	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,660.22	\$ 59,947.25	\$ (4,712.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 319,053.22	\$ 321,321.52	\$ 2,268.30	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 742,950.97	\$ 742,950.97	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 162,031.47	\$ 178,466.27	\$ 16,434.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 37,507.97	\$ 91,265.15	\$ 53,757.18	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 14,114,479.50	\$ 14,555,089.14	\$ 440,609.64	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 164,118.58	\$ 161,504.91	\$ (2,613.67)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,621,079.17	\$ 4,621,079.17	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,069,340.00	\$ 848,521.00	\$ (220,819.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 25,439,552.00	\$ 26,106,277.00	\$ 666,725.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 6,111,218.70	\$ 6,111,218.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 53,960,098.75	\$ 53,843,701.63	\$ (116,397.12)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 479,100.38	\$ 454,938.11	\$ (24,162.27)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,502,713.62	\$ 2,447,733.16	\$ (54,980.46)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,258,977.93	\$ 5,258,977.93	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,146,939.67	\$ 1,263,273.36	\$ 116,333.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 303,119.55	\$ 722,086.39	\$ 418,966.84	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 101,056,258.35	\$ 101,839,311.36	\$ 783,053.01	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,613.14	\$ 7,422.79	\$ (190.35)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 214,613.75	\$ 214,613.75	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,934.00	\$ -	\$ (106,934.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,280,782.00	\$ 1,312,477.00	\$ 31,695.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 392,212.75	\$ 392,212.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,716,679.51	\$ 2,706,958.97	\$ (9,720.54)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 162,796.50	\$ 159,336.88	\$ (3,459.62)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 244,239.26	\$ 244,239.26	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 53,266.57	\$ 58,669.38	\$ 5,402.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 14,175.21	\$ 33,656.32	\$ 19,481.11	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,243,312.69	\$ 5,179,587.10	\$ (63,725.59)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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District:	ANDERSON COUNTY BOARD		DISTRICT NUMBER: 0400			
Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	85,480.44	\$ 85,480.44	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$ 30,239.42	\$ 30,239.42	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3550	TEACHER SALARY SUPPLEMENT	\$	34,413.70	\$ 34,413.70	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	7,505.34	\$ 8,266.61	\$ 761.27	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	127,399.48	\$ 158,400.17	\$ 31,000.69	

**Calculation includes fringe

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DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	70,282.45	\$	70,767.12	\$ 484.67	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,749,941.93	\$	1,749,941.93	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	427,736.00	\$	399,304.00	\$ (28,432.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	12,837,274.00	\$	13,042,832.00	\$ 205,558.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,211,335.78	\$	2,211,335.78	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	27,229,276.13	\$	26,900,594.17	\$ (328,681.96)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	131,303.85	\$	160,866.27	\$ 29,562.42	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	841,469.29	\$	848,064.96	\$ 6,595.67	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,991,505.81	\$	1,991,505.81	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	434,330.98	\$	478,385.01	\$ 44,054.03	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	129,003.49	\$	318,836.07	\$ 189,832.58	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	48,053,459.71	\$	48,172,433.12	\$ 118,973.41	

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DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,080.93	\$ 22,758.30	\$ (1,322.63)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 641,096.30	\$ 641,096.30	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 133,667.50	\$ 199,652.00	\$ 65,984.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,698,023.00	\$ 4,870,482.00	\$ 172,459.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 957,453.37	\$ 957,453.37	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 9,965,025.64	\$ 10,045,276.80	\$ 80,251.16	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,660.20	\$ 77,789.79	\$ 13,129.59	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 395,091.20	\$ 387,942.47	\$ (7,148.73)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 729,593.92	\$ 729,593.92	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 159,118.41	\$ 175,257.74	\$ 16,139.33	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 48,291.75	\$ 113,585.10	\$ 65,293.35	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 17,816,102.22	\$ 18,220,887.79	\$ 404,785.57	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,292.80	\$ 17,868.01	\$ (424.79)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 477,756.39	\$ 477,756.39	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 149,739.00	\$ (10,662.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,273,042.00	\$ 3,412,562.00	\$ 139,520.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 692,864.45	\$ 692,864.45	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,942,482.99	\$ 7,038,345.28	\$ 95,862.29	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 72,494.80	\$ 72,031.08	\$ (463.72)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 296,420.30	\$ 289,918.45	\$ (6,501.85)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 543,706.40	\$ 543,706.40	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 118,577.88	\$ 130,605.19	\$ 12,027.31	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 33,856.13	\$ 80,663.34	\$ 46,807.21	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 12,629,895.14	\$ 12,906,059.59	\$ 276,164.45	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,771.47	\$	19,374.97	\$ (396.50)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	605,254.25	\$	605,254.25	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,868.00	\$	199,652.00	\$ (14,216.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,721,965.00	\$	2,864,385.00	\$ 142,420.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	805,925.24	\$	805,925.24	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,773,589.35	\$	5,907,739.34	\$ 134,149.99	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	90,742.47	\$	70,615.00	\$ (20,127.47)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	271,323.38	\$	263,974.05	\$ (7,349.33)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	688,804.20	\$	688,804.20	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	150,222.51	\$	165,459.53	\$ 15,237.02	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,972.37	\$	87,042.83	\$ 50,070.46	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	11,378,438.24	\$	11,678,226.41	\$ 299,788.17	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	93,083.32	\$	91,881.07	\$	(1,202.25)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,671,690.52	\$	2,671,690.52	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	588,137.00	\$	249,565.00	\$	(338,572.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	15,288,959.00	\$	15,905,428.00	\$	616,469.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,254,553.76	\$	3,254,553.76	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	32,429,571.15	\$	32,804,644.26	\$	375,073.11	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	234,658.44	\$	238,526.96	\$	3,868.52	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,382,065.81	\$	1,385,023.02	\$	2,957.21	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,040,493.56	\$	3,040,493.56	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	663,106.55	\$	730,365.21	\$	67,258.66	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	167,446.81	\$	407,509.78	\$	240,062.97	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	59,813,765.92	\$	60,779,681.14	\$	965,915.22	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
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DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	123,117.90	\$	123,117.90	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	82,179.85	\$	82,179.85	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	187,435.26	\$	185,033.97	\$ (2,401.29)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	93,524.04	\$	93,524.04	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	20,396.82	\$	22,465.66	\$ 2,068.84	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	506,653.87	\$	506,321.42	\$ (332.45)	

**Calculation includes fringe

FY 22 Ways and Means Committee
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DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,377.54	\$	8,268.05	\$ (109.49)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	277,202.49	\$	277,202.49	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,467.00	\$	49,913.00	\$ (3,554.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,626,114.00	\$	1,693,776.00	\$ 67,662.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	450,176.19	\$	450,176.19	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,449,167.92	\$	3,493,380.36	\$ 44,212.44	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	157,436.23	\$	155,126.79	\$ (2,309.44)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	315,467.82	\$	315,467.82	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	68,800.93	\$	75,779.38	\$ 6,978.45	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	16,148.79	\$	38,695.88	\$ 22,547.09	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	6,472,358.91	\$	6,607,785.96	\$ 135,427.05	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
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DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,081.85	\$ 4,817.75	\$ (264.10)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 151,464.95	\$ 151,464.95	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 855,818.00	\$ 898,081.00	\$ 42,263.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 198,591.92	\$ 198,591.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,815,284.00	\$ 1,852,275.60	\$ 36,991.60	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 98,757.36	\$ 97,816.97	\$ (940.39)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 172,373.34	\$ 172,373.34	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 37,593.20	\$ 41,406.27	\$ 3,813.07	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 8,967.24	\$ 21,575.09	\$ 12,607.85	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,447,398.86	\$ 3,488,402.89	\$ 41,004.03	

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**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,160.96	\$ 4,200.91	\$ 39.95	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 99,295.95	\$ 99,295.95	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 782,493.00	\$ 804,781.00	\$ 22,288.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 172,188.95	\$ 172,188.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,659,753.52	\$ 1,659,846.46	\$ 92.94	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 85,486.38	\$ 84,678.50	\$ (807.88)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 113,002.87	\$ 113,002.87	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 24,644.99	\$ 27,144.73	\$ 2,499.74	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 8,085.76	\$ 19,244.41	\$ 11,158.65	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,052,579.38	\$ 3,034,383.78	\$ (18,195.60)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,859.56	\$ 5,842.64	\$ (16.92)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 162,920.51	\$ 162,920.51	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,050,405.00	\$ 1,085,039.00	\$ 34,634.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 252,482.92	\$ 252,482.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,228,025.38	\$ 2,237,872.03	\$ 9,846.65	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 105,766.47	\$ 105,365.00	\$ (401.47)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 185,410.23	\$ 185,410.23	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 40,436.44	\$ 44,537.89	\$ 4,101.45	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 10,813.85	\$ 25,688.13	\$ 14,874.28	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,145,587.36	\$ 4,155,158.35	\$ 9,570.99	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,113.33	\$ 14,751.75	\$ (361.58)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 423,190.47	\$ 423,190.47	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 97,123.73	\$ 99,826.00	\$ 2,702.27	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,792,668.00	\$ 2,888,258.00	\$ 95,590.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 603,671.75	\$ 603,671.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,923,556.91	\$ 5,956,977.99	\$ 33,421.08	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 266,259.53	\$ 263,672.88	\$ (2,586.65)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 481,608.14	\$ 481,608.14	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 105,034.76	\$ 115,688.40	\$ 10,653.64	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 28,283.71	\$ 67,450.44	\$ 39,166.73	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 10,786,510.33	\$ 10,965,095.82	\$ 178,585.49	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	47,878.28	\$	47,878.28	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	39,332.18	\$	39,332.18	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	44,761.64	\$	44,761.64	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,762.14	\$	10,752.32	\$ 990.18	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	191,734.24	\$	192,724.42	\$ 990.18	

**Calculation includes fringe

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DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	154,786.80	\$	147,926.40	\$ (6,860.40)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,047,472.77	\$	5,047,472.77	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,069,340.00	\$	748,695.00	\$ (320,645.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,434,971.00	\$	8,234,920.00	\$ 799,949.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,762,741.21	\$	5,762,741.21	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	15,770,394.03	\$	16,984,367.80	\$ 1,213,973.77	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	579,264.20	\$	572,944.47	\$ (6,319.73)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,104,429.72	\$	2,056,716.26	\$ (47,713.46)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,744,231.37	\$	5,744,231.37	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,252,769.44	\$	1,379,837.40	\$ 127,067.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	280,310.60	\$	669,219.22	\$ 388,908.62	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	45,200,711.14	\$	47,349,071.90	\$ 2,148,360.76	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	49,585.99	\$	49,585.99	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	37,265.72	\$	37,265.72	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	42,409.92	\$	42,409.92	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,249.25	\$	10,187.40	\$ 938.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	188,510.88	\$	189,449.03	\$ 938.15	

**Calculation includes fringe

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DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	261,870.06	\$	260,224.04	\$	(1,646.02)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	7,314,868.90	\$	7,314,868.90	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	1,497,076.00	\$	1,147,999.00	\$	(349,077.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	41,991,392.00	\$	42,340,047.00	\$	348,655.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,937,019.09	\$	8,937,019.09	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	89,068,381.48	\$	87,325,547.11	\$	(1,742,834.37)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	812,219.45	\$	910,820.27	\$	98,600.82	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	3,580,800.41	\$	3,633,125.48	\$	52,325.07	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	8,324,621.31	\$	8,324,621.31	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,815,531.19	\$	1,999,679.87	\$	184,148.68	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	464,955.35	\$	1,149,556.92	\$	684,601.57	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	164,068,735.24	\$	163,343,508.99	\$	(725,226.25)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
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DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,965.51	\$ 10,925.98	\$ (1,039.53)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 351,607.74	\$ 351,607.74	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,934.00	\$ 49,913.00	\$ (57,021.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,315,100.00	\$ 1,418,156.00	\$ 103,056.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 589,090.62	\$ 589,090.62	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,789,472.73	\$ 2,924,919.09	\$ 135,446.36	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 210,872.16	\$ 203,922.34	\$ (6,949.82)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 400,144.05	\$ 400,144.05	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 87,268.11	\$ 96,119.69	\$ 8,851.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 21,879.79	\$ 51,089.14	\$ 29,209.35	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,934,334.71	\$ 6,145,887.65	\$ 211,552.94	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 364,913.45	\$ 361,560.32	\$ (3,353.13)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 10,641,657.64	\$ 10,641,657.64	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 2,769,992.57	\$ 1,397,564.00	\$ (1,372,428.57)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 24,068,375.00	\$ 24,114,015.00	\$ 45,640.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,501,868.99	\$ 12,501,868.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 51,051,681.45	\$ 49,734,699.84	\$ (1,316,981.61)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 972,382.38	\$ 912,047.53	\$ (60,334.85)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,157,066.17	\$ 4,151,053.47	\$ (6,012.70)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 12,110,643.56	\$ 12,110,643.56	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 2,641,231.39	\$ 2,909,130.55	\$ 267,899.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 602,306.06	\$ 1,467,499.06	\$ 865,193.00	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 121,882,118.66	\$ 120,301,739.96	\$ (1,580,378.70)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 60,645.22	\$ 52,460.10	\$ (8,185.12)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,807,251.76	\$ 1,807,251.76	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 641,604.00	\$ 399,304.00	\$ (242,300.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,973,778.00	\$ 9,396,071.00	\$ 422,293.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,590,011.75	\$ 2,590,011.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 19,034,375.18	\$ 19,379,218.00	\$ 344,842.82	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 191,699.66	\$ 180,785.74	\$ (10,913.92)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,022,946.44	\$ 970,822.43	\$ (52,124.01)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,056,726.75	\$ 2,056,726.75	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 448,555.13	\$ 494,051.91	\$ 45,496.78	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 110,115.68	\$ 247,844.18	\$ 137,728.50	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 36,937,709.57	\$ 37,574,547.62	\$ 636,838.05	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	35,742.72	\$	35,454.38	\$ (288.34)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,094,114.03	\$	1,094,114.03	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	267,335.00	\$	249,565.00	\$ (17,770.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,973,761.00	\$	6,279,580.00	\$ 305,819.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,482,016.69	\$	1,482,016.69	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,671,006.61	\$	12,951,515.55	\$ 280,508.94	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	145,584.63	\$	143,495.73	\$ (2,088.90)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	658,917.62	\$	629,134.39	\$ (29,783.23)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,245,146.72	\$	1,245,146.72	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	271,556.22	\$	299,100.07	\$ 27,543.85	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	65,101.75	\$	156,372.20	\$ 91,270.45	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	23,910,282.99	\$	24,565,494.76	\$ 655,211.77	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 48,799.07	\$ 48,974.10	\$ 175.03	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,424,083.33	\$ 1,424,083.33	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 448,645.32	\$ 249,565.00	\$ (199,080.32)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,880,679.00	\$ 9,240,207.00	\$ 359,528.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,992,339.14	\$ 1,992,339.14	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 18,836,900.25	\$ 19,057,751.84	\$ 220,851.59	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 183,468.37	\$ 187,299.69	\$ 3,831.32	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 864,015.76	\$ 871,054.14	\$ 7,038.38	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,620,665.33	\$ 1,620,665.33	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 353,453.73	\$ 389,304.42	\$ 35,850.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 90,968.53	\$ 220,393.60	\$ 129,425.07	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 34,744,017.83	\$ 35,301,637.59	\$ 557,619.76	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : CLARENDON 01

DISTRICT NUMBER: 1401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,444.32	\$ 4,306.53	\$ (137.79)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 138,827.23	\$ 138,827.23	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ -	\$ -	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 597,237.00	\$ 627,463.00	\$ 30,226.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 236,691.82	\$ 236,691.82	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,266,805.61	\$ 1,294,130.96	\$ 27,325.35	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 101,178.13	\$ 100,025.54	\$ (1,152.59)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 157,991.09	\$ 157,991.09	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 34,456.55	\$ 37,951.47	\$ 3,494.92	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 9,040.63	\$ 21,431.54	\$ 12,390.91	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,596,672.38	\$ 2,668,819.18	\$ 72,146.80	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,424.22	\$ 17,166.52	\$ (1,257.70)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 494,548.77	\$ 494,548.77	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 149,739.00	\$ (10,662.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,431,924.00	\$ 3,548,592.00	\$ 116,668.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 775,148.48	\$ 775,148.48	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,279,489.46	\$ 7,318,903.02	\$ 39,413.56	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 68,329.57	\$ 67,310.83	\$ (1,018.74)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 399,858.63	\$ 378,443.12	\$ (21,415.51)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 562,816.82	\$ 562,816.82	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 122,745.70	\$ 135,195.76	\$ 12,450.06	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 38,580.53	\$ 86,338.23	\$ 47,757.70	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,352,267.18	\$ 13,534,202.55	\$ 181,935.37	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : CLARENDON 03

DISTRICT NUMBER: 1403

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,634.75	\$ 8,226.29	\$ 591.54	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 251,785.86	\$ 251,785.86	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ 49,913.00	\$ (3,554.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,764,615.00	\$ 1,819,286.00	\$ 54,671.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 329,197.67	\$ 329,197.67	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,742,942.81	\$ 3,752,242.24	\$ 9,299.43	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 131,042.47	\$ 129,351.80	\$ (1,690.67)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 286,542.66	\$ 286,542.66	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 62,492.59	\$ 68,831.19	\$ 6,338.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 16,310.56	\$ 38,816.90	\$ 22,506.34	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,696,031.37	\$ 6,784,193.61	\$ 88,162.24	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	27,829.34	\$	27,829.34	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	24,453.72	\$	24,453.72	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	6,069.35	\$	6,684.96	\$ 615.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	108,352.41	\$	108,968.02	\$ 615.61	

**Calculation includes fringe

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DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	37,286.56	\$	37,795.46	\$ 508.90	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	963,767.28	\$	963,767.28	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	315,796.00	\$	49,913.00	\$ (265,883.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,804,559.00	\$	6,139,914.00	\$ 335,355.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,504,784.32	\$	1,504,784.32	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,312,110.64	\$	12,663,456.08	\$ 351,345.44	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	151,832.48	\$	134,621.65	\$ (17,210.83)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	738,889.34	\$	733,853.14	\$ (5,036.20)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,096,806.76	\$	1,096,806.76	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	239,204.50	\$	263,466.93	\$ 24,262.43	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	71,162.87	\$	174,161.16	\$ 102,998.29	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	23,236,199.75	\$	23,762,539.78	\$ 526,340.03	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 67,256.65	\$ 64,358.90	\$ (2,897.75)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,933,059.63	\$ 1,933,059.63	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 588,137.00	\$ 199,652.00	\$ (388,485.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,847,773.00	\$ 11,465,289.00	\$ 617,516.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,937,398.73	\$ 2,937,398.73	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 23,009,325.43	\$ 23,646,941.22	\$ 637,615.79	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 192,096.34	\$ 201,366.05	\$ 9,269.71	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,241,340.27	\$ 1,245,513.05	\$ 4,172.78	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,199,901.27	\$ 2,199,901.27	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 479,780.31	\$ 528,444.25	\$ 48,663.94	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 128,096.77	\$ 303,544.13	\$ 175,447.36	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 43,624,165.40	\$ 44,725,468.23	\$ 1,101,302.83	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,455,689.74	\$	1,455,689.74	\$ -	FY20 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,455,689.74	\$	1,455,689.74	\$ -	

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DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,878.59	\$	11,007.69	\$ 129.10	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	252,579.66	\$	252,579.66	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,934.00	\$	99,826.00	\$ (7,108.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,059,196.00	\$	2,134,114.00	\$ 74,918.00	FY21 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,367,781.37	\$	4,401,569.04	\$ 33,787.67	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	179,000.81	\$	180,067.30	\$ 1,066.49	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	287,446.03	\$	287,446.03	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	62,689.61	\$	69,048.19	\$ 6,358.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	19,561.69	\$	47,749.25	\$ 28,187.56	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	7,396,067.76	\$	7,533,407.16	\$ 137,339.40	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,625.67	\$ 27,421.96	\$ (203.71)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 582,875.27	\$ 582,875.27	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 267,335.00	\$ 49,913.00	\$ (217,422.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,049,088.00	\$ 5,243,656.00	\$ 194,568.00	FY21 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,709,673.40	\$ 10,814,942.30	\$ 105,268.90	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 589,203.27	\$ 586,299.47	\$ (2,903.80)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 663,336.01	\$ 663,336.01	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 144,668.11	\$ 159,341.74	\$ 14,673.63	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 50,517.99	\$ 121,102.26	\$ 70,584.27	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,134,322.72	\$ 18,298,888.01	\$ 164,565.29	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	36,155.72	\$	36,155.72	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	31,770.13	\$	31,770.13	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	7,885.26	\$	8,685.06	\$ 799.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	125,811.11	\$	126,610.91	\$ 799.80	

**Calculation includes fringe

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DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	180,639.63	\$	170,747.58	\$	(9,892.05)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,635,052.14	\$	4,635,052.14	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	802,005.00	\$	748,695.00	\$	(53,310.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	31,444,670.00	\$	32,404,202.00	\$	959,532.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,918,968.92	\$	5,918,968.92	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	66,697,617.12	\$	66,833,053.87	\$	135,436.75	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	638,172.42	\$	604,947.79	\$	(33,224.63)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,274,229.15	\$	2,232,416.62	\$	(41,812.53)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,274,879.74	\$	5,274,879.74	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,150,407.73	\$	1,267,093.17	\$	116,685.44	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	329,559.45	\$	780,234.93	\$	450,675.48	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	119,346,201.30	\$	120,870,291.76	\$	1,524,090.46	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,279.53	\$ 14,625.34	\$ (654.19)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 537,566.05	\$ 537,566.05	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 99,826.00	\$ (60,575.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,340,022.00	\$ 2,375,039.00	\$ 35,017.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 824,451.21	\$ 824,451.21	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,963,445.32	\$ 4,898,473.87	\$ (64,971.45)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 272,484.36	\$ 265,523.81	\$ (6,960.55)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 611,772.25	\$ 611,772.25	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 133,422.48	\$ 146,955.47	\$ 13,532.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 29,218.18	\$ 68,480.98	\$ 39,262.80	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 9,938,062.38	\$ 9,892,713.98	\$ (45,348.40)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	117,256.31	\$	117,256.31	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	79,179.43	\$	79,179.43	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	54,377.33	\$ 4,377.33	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	90,109.45	\$	90,109.45	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	19,652.13	\$	21,645.44	\$ 1,993.31	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	356,197.32	\$	362,567.96	\$ 6,370.64	

**Calculation includes fringe

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DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,553.51	\$	24,560.16	\$ 6.65	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	686,066.80	\$	686,066.80	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	213,868.00	\$	149,739.00	\$ (64,129.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,795,763.00	\$	3,945,496.00	\$ 149,733.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,048,699.48	\$	1,048,699.48	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,051,232.37	\$	8,137,510.17	\$ 86,277.80	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,535.67	\$	92,611.39	\$ (10,924.28)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	359,471.36	\$	356,119.02	\$ (3,352.34)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	780,772.20	\$	780,772.20	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	170,279.97	\$	187,551.41	\$ 17,271.44	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	41,811.83	\$	99,184.45	\$ 57,372.62	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	15,276,054.19	\$	15,508,310.08	\$ 232,255.89	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,728.14	\$ 16,050.75	\$ 322.61	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 779,353.13	\$ 779,353.13	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 199,652.00	\$ 39,251.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,297,796.00	\$ 1,614,479.00	\$ 316,683.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,133,023.35	\$ 1,133,023.35	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,752,769.53	\$ 3,329,831.63	\$ 577,062.10	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 75,469.96	\$ 73,352.75	\$ (2,117.21)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 334,411.50	\$ 326,466.48	\$ (7,945.02)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 886,935.88	\$ 886,935.88	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 193,433.39	\$ 213,053.27	\$ 19,619.88	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 31,852.58	\$ 76,840.30	\$ 44,987.72	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 7,661,174.46	\$ 8,649,038.54	\$ 987,864.08	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	111,385.36	\$	108,619.73	\$	(2,765.63)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,431,380.14	\$	3,431,380.14	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	748,538.00	\$	499,130.00	\$	(249,408.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	18,021,377.00	\$	18,668,244.00	\$	646,867.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,854,081.06	\$	4,854,081.06	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	38,225,332.15	\$	38,502,900.85	\$	277,568.70	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	442,704.22	\$	433,696.96	\$	(9,007.26)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,795,516.54	\$	1,752,310.36	\$	(43,206.18)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,905,051.57	\$	3,905,051.57	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	851,659.51	\$	938,043.03	\$	86,383.52	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	204,345.39	\$	483,727.20	\$	279,381.81	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	72,591,370.94	\$	73,577,184.90	\$	985,813.96	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,224.51	\$	7,175.21	\$ (49.30)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	220,228.79	\$	220,228.79	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,467.00	\$	-	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,546,817.00	\$	1,604,841.00	\$ 58,024.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	331,016.70	\$	331,016.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,280,970.16	\$	3,309,954.77	\$ 28,984.61	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	128,306.76	\$	129,182.40	\$ 875.64	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	250,629.41	\$	250,629.41	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	54,660.21	\$	60,204.37	\$ 5,544.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	14,435.81	\$	36,034.94	\$ 21,599.13	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	5,937,756.35	\$	5,999,267.59	\$ 61,511.24	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,488.36	\$	23,825.27	\$ 336.91	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	608,967.79	\$	608,967.79	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	267,335.00	\$	99,826.00	\$ (167,509.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,431,937.00	\$	4,595,623.00	\$ 163,686.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	932,796.12	\$	932,796.12	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,400,628.88	\$	9,478,385.74	\$ 77,756.86	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,345.95	\$	55,226.98	\$ (23,118.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	478,447.06	\$	485,521.02	\$ 7,073.96	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	693,030.36	\$	693,030.36	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	151,144.20	\$	166,474.70	\$ 15,330.50	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	44,338.99	\$	107,109.27	\$ 62,770.28	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	17,110,459.71	\$	17,246,786.25	\$ 136,326.54	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,632.45	\$ 4,917.47	\$ 285.02	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 101,734.75	\$ 101,734.75	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 721,229.00	\$ 787,146.00	\$ 65,917.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 160,682.96	\$ 160,682.96	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,529,805.78	\$ 1,623,473.80	\$ 93,668.02	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 105,290.96	\$ 102,359.59	\$ (2,931.37)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 115,778.33	\$ 115,778.33	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 25,250.30	\$ 27,811.43	\$ 2,561.13	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 9,335.56	\$ 22,505.93	\$ 13,170.37	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,877,207.09	\$ 2,996,410.26	\$ 119,203.17	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,482.33	\$	8,833.47	\$ 351.14	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	254,235.01	\$	254,235.01	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	106,934.00	\$	99,826.00	\$ (7,108.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,776,770.00	\$	1,786,193.00	\$ 9,423.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	364,633.30	\$	364,633.30	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,768,725.87	\$	3,683,989.89	\$ (84,735.98)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	141,244.27	\$	144,705.11	\$ 3,460.84	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	289,329.89	\$	289,329.89	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	63,100.46	\$	69,500.72	\$ 6,400.26	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	16,011.96	\$	40,384.28	\$ 24,372.32	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	6,839,467.09	\$	6,791,630.67	\$ (47,836.42)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	61,868.73	\$	58,069.56	\$ (3,799.17)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,874,643.64	\$	1,874,643.64	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	561,403.50	\$	349,391.00	\$ (212,012.50)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,657,269.00	\$	6,163,339.00	\$ 506,070.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,693,608.20	\$	2,693,608.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,999,691.59	\$	12,711,769.37	\$ 712,077.78	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	200,030.11	\$	180,880.14	\$ (19,149.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,046,005.47	\$	1,021,010.88	\$ (24,994.59)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,133,421.48	\$	2,133,421.48	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	465,281.61	\$	512,474.96	\$ 47,193.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	118,847.66	\$	276,126.62	\$ 157,278.96	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	26,812,070.99	\$	27,974,734.85	\$ 1,162,663.86	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 558,531.89	\$ 534,137.28	\$ (24,394.61)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 14,888,756.30	\$ 14,888,756.30	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 2,181,453.60	\$ 2,246,085.00	\$ 64,631.40	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 85,746,439.00	\$ 89,005,550.00	\$ 3,259,111.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 18,777,695.58	\$ 18,777,695.58	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 181,877,667.91	\$ 183,572,264.55	\$ 1,694,596.64	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,619,678.63	\$ 1,557,495.10	\$ (62,183.53)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 6,977,054.49	\$ 6,860,652.50	\$ (116,401.99)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 16,944,016.31	\$ 16,944,016.31	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 3,695,350.08	\$ 4,070,168.13	\$ 374,818.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 999,733.65	\$ 2,409,490.38	\$ 1,409,756.73	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 334,266,377.44	\$ 340,866,311.13	\$ 6,599,933.69	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	63,440.29	\$	62,671.17	\$ (769.12)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,675,272.42	\$	1,675,272.42	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	427,736.00	\$	249,565.00	\$ (178,171.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,673,364.00	\$	11,081,466.00	\$ 408,102.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,542,399.53	\$	2,542,399.53	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	22,639,384.68	\$	22,855,314.42	\$ 215,929.74	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	155,303.50	\$	267,732.82	\$ 112,429.32	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,084,033.73	\$	1,095,807.29	\$ 11,773.56	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,906,528.84	\$	1,906,528.84	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	415,798.20	\$	457,972.46	\$ 42,174.26	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	114,411.90	\$	278,667.97	\$ 164,256.07	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	41,697,673.09	\$	42,473,397.92	\$ 775,724.83	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,427.53	\$ 6,873.09	\$ 445.56	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 175,338.45	\$ 175,338.45	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 80,200.50	\$ 99,826.00	\$ 19,625.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,286,260.00	\$ 1,325,158.00	\$ 38,898.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 267,226.05	\$ 267,226.05	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,728,298.99	\$ 2,733,114.31	\$ 4,815.32	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 115,239.57	\$ 114,312.21	\$ (927.36)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 199,542.36	\$ 199,542.36	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 43,518.54	\$ 47,932.61	\$ 4,414.07	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 12,289.83	\$ 30,366.28	\$ 18,076.45	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,964,341.82	\$ 5,049,689.36	\$ 85,347.54	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,377.50	\$	10,254.29	\$ (123.21)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	283,858.00	\$	283,858.00	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	53,467.00	\$	99,826.00	\$ 46,359.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,341,745.00	\$	1,382,473.00	\$ 40,728.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	409,991.20	\$	409,991.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,845,989.04	\$	2,851,324.44	\$ 5,335.40	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	167,397.19	\$	162,116.41	\$ (5,280.78)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	323,042.07	\$	323,042.07	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	70,452.81	\$	77,598.81	\$ 7,146.00	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	20,009.78	\$	46,842.86	\$ 26,833.08	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	5,576,329.59	\$	5,697,327.08	\$ 120,997.49	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 60,541.62	\$ 60,541.62	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 53,198.10	\$ 53,198.10	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 13,203.63	\$ 14,542.87	\$ 1,339.24	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 107,899.24	\$ 132,261.53	\$ 24,362.29	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 234,842.59	\$ 260,544.12	\$ 25,701.53	

**Calculation includes fringe

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DISTRICT : HAMPTON 01

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 14,662.06	\$ 13,737.18	\$ (924.88)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 424,520.03	\$ 424,520.03	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 267,335.00	\$ 199,652.00	\$ (67,683.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,403,913.00	\$ 2,486,686.00	\$ 82,773.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 625,682.82	\$ 625,682.82	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,098,965.44	\$ 5,128,742.30	\$ 29,776.86	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 53,156.24	\$ 50,000.00	\$ (3,156.24)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 302,892.14	\$ 250,716.37	\$ (52,175.77)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 483,121.23	\$ 483,121.23	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 105,364.75	\$ 116,051.86	\$ 10,687.11	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 27,263.46	\$ 60,760.35	\$ 33,496.89	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 9,806,876.17	\$ 9,839,670.14	\$ 32,793.97	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : HAMPTON 02

DISTRICT NUMBER: 2502

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,495.08	\$ 4,595.05	\$ 99.97	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 102,701.28	\$ 102,701.28	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 769,277.00	\$ 787,618.00	\$ 18,341.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 217,288.02	\$ 217,288.02	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,631,720.85	\$ 1,624,447.63	\$ (7,273.22)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 98,170.70	\$ 97,754.22	\$ (416.48)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 116,878.27	\$ 116,878.27	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 25,490.19	\$ 28,075.65	\$ 2,585.46	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 8,568.75	\$ 20,710.16	\$ 12,141.41	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,078,057.14	\$ 3,050,068.28	\$ (27,988.86)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 316,032.93	\$ 310,076.15	\$ (5,956.78)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 9,163,622.22	\$ 9,163,622.22	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 845,434.09	\$ 1,397,564.00	\$ 552,129.91	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 39,653,767.00	\$ 39,360,006.00	\$ (293,761.00)	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,406,221.03	\$ 12,406,221.03	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 84,110,020.41	\$ 81,179,268.72	\$ (2,930,751.69)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 884,416.73	\$ 1,042,892.98	\$ 158,476.25	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,616,696.72	\$ 4,586,097.41	\$ (30,599.31)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 10,428,578.54	\$ 10,428,578.54	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 2,274,386.89	\$ 2,505,077.14	\$ 230,690.25	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 586,652.55	\$ 1,422,567.01	\$ 835,914.46	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 165,285,829.11	\$ 163,801,971.20	\$ (1,483,857.91)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,127.97	\$ 21,144.74	\$ 16.77	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 509,249.34	\$ 509,249.34	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 106,934.00	\$ -	\$ (106,934.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,125,489.00	\$ 2,167,479.00	\$ 41,990.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 713,461.02	\$ 713,461.02	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,508,396.90	\$ 4,470,383.40	\$ (38,013.50)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 52,957.90	\$ 63,157.00	\$ 10,199.10	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 347,157.57	\$ 357,819.36	\$ 10,661.79	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 579,546.67	\$ 579,546.67	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 126,394.35	\$ 139,214.48	\$ 12,820.13	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 33,050.07	\$ 81,733.90	\$ 48,683.83	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 9,123,764.79	\$ 9,103,188.91	\$ (20,575.88)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 73,463.16	\$ 73,607.30	\$ 144.14	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,141,724.27	\$ 2,141,724.27	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 588,137.00	\$ 449,217.00	\$ (138,920.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,248,717.00	\$ 13,713,641.00	\$ 464,924.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,737,217.66	\$ 2,737,217.66	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,101,991.83	\$ 28,284,125.16	\$ 182,133.33	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 344,523.85	\$ 344,672.97	\$ 149.12	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,140,291.83	\$ 1,151,096.78	\$ 10,804.95	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,437,370.20	\$ 2,437,370.20	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 531,570.32	\$ 585,487.31	\$ 53,916.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 139,036.23	\$ 338,208.69	\$ 199,172.46	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 51,484,043.35	\$ 52,256,368.34	\$ 772,324.99	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 106,978.32	\$ 109,323.67	\$ 2,345.35	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,677,108.53	\$ 2,677,108.53	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 641,604.00	\$ 449,217.00	\$ (192,387.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 17,628,235.00	\$ 18,255,116.00	\$ 626,881.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,571,861.73	\$ 3,571,861.73	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 37,391,432.93	\$ 37,650,831.75	\$ 259,398.82	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 374,969.69	\$ 300,302.58	\$ (74,667.11)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,315,914.68	\$ 1,324,381.51	\$ 8,466.83	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,046,659.49	\$ 3,046,659.49	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 664,451.28	\$ 731,846.34	\$ 67,395.06	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 181,395.46	\$ 449,593.24	\$ 268,197.78	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 67,600,611.11	\$ 68,566,241.84	\$ 965,630.73	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 39,341.04	\$ 37,601.91	\$ (1,739.13)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,216,301.44	\$ 1,216,301.44	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,802.00	\$ 99,826.00	\$ (220,976.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,934,527.00	\$ 7,149,124.00	\$ 214,597.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,624,231.60	\$ 1,624,231.60	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,708,897.28	\$ 14,744,933.42	\$ 36,036.14	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 157,485.28	\$ 143,778.95	\$ (13,706.33)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 678,079.95	\$ 675,175.51	\$ (2,904.44)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,384,201.01	\$ 1,384,201.01	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 301,882.81	\$ 332,502.68	\$ 30,619.87	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 73,278.79	\$ 174,397.70	\$ 101,118.91	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 27,439,028.20	\$ 27,582,074.22	\$ 143,046.02	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,045.12	\$ 19,745.69	\$ (299.43)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 589,248.44	\$ 589,248.44	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 99,826.00	\$ (60,575.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,769,892.00	\$ 3,873,123.00	\$ 103,231.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 805,849.23	\$ 805,849.23	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,996,357.02	\$ 7,988,242.90	\$ (8,114.12)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 67,635.37	\$ 85,058.98	\$ 17,423.61	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 381,140.92	\$ 377,978.82	\$ (3,162.10)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 670,588.93	\$ 670,588.93	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 146,249.91	\$ 161,083.99	\$ 14,834.08	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 39,234.39	\$ 94,907.01	\$ 55,672.62	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 14,646,642.33	\$ 14,765,652.99	\$ 119,010.66	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,051.99	\$ 10,283.28	\$ (768.71)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 272,846.67	\$ 272,846.67	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,916,420.00	\$ 1,986,630.00	\$ 70,210.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 531,574.24	\$ 531,574.24	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,064,937.65	\$ 4,097,386.95	\$ 32,449.30	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,164.34	\$ 60,608.07	\$ (3,556.27)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 249,548.84	\$ 237,810.05	\$ (11,738.79)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 310,510.72	\$ 310,510.72	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 67,719.82	\$ 74,588.62	\$ 6,868.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 22,368.01	\$ 51,498.24	\$ 29,130.23	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 7,564,609.28	\$ 7,633,736.84	\$ 69,127.56	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 190,591.55	\$ 191,484.27	\$ 892.72	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,974,276.87	\$ 5,974,276.87	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 908,939.00	\$ 848,521.00	\$ (60,418.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 34,668,662.00	\$ 35,920,601.00	\$ 1,251,939.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,285,799.38	\$ 8,285,799.38	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 73,536,061.08	\$ 74,085,559.81	\$ 549,498.73	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 668,221.57	\$ 651,583.90	\$ (16,637.67)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,170,698.18	\$ 2,211,454.05	\$ 40,755.87	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,798,972.50	\$ 6,798,972.50	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,482,799.78	\$ 1,633,199.63	\$ 150,399.85	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 344,133.15	\$ 844,206.00	\$ 500,072.85	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 135,029,155.06	\$ 137,445,658.41	\$ 2,416,503.35	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	64,231.95	\$	60,429.64	\$ (3,802.31)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,022,180.96	\$	2,022,180.96	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,802.00	\$	149,739.00	\$ (171,063.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,247,802.00	\$	9,675,618.00	\$ 427,816.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,407,505.95	\$	2,407,505.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	19,615,610.06	\$	19,955,779.38	\$ 340,169.32	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	177,617.22	\$	177,575.97	\$ (41.25)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,119,418.90	\$	1,081,119.06	\$ (38,299.84)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,301,325.01	\$	2,301,325.01	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	501,899.99	\$	552,807.52	\$ 50,907.53	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	120,614.11	\$	282,183.53	\$ 161,569.42	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	37,899,008.15	\$	38,666,264.02	\$ 767,255.87	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 14,935.39	\$ 14,805.30	\$ (130.09)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 445,623.23	\$ 445,623.23	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,603,734.00	\$ 2,700,117.00	\$ 96,383.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 723,621.30	\$ 723,621.30	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,522,806.54	\$ 5,568,941.11	\$ 46,134.57	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 237,525.29	\$ 243,770.68	\$ 6,245.39	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 507,137.55	\$ 507,137.55	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 110,602.51	\$ 121,820.89	\$ 11,218.38	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 26,967.48	\$ 66,091.09	\$ 39,123.61	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 10,296,420.29	\$ 10,441,928.15	\$ 145,507.86	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,512.17	\$ 23,702.95	\$ 190.78	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 643,452.88	\$ 643,452.88	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 49,913.00	\$ (110,488.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,922,387.00	\$ 5,074,152.00	\$ 151,765.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 913,443.00	\$ 913,443.00	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,440,927.16	\$ 10,465,343.49	\$ 24,416.33	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 85,188.83	\$ 93,555.44	\$ 8,366.61	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 446,884.47	\$ 447,674.19	\$ 789.72	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 732,275.81	\$ 732,275.81	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 159,703.31	\$ 175,901.96	\$ 16,198.65	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 45,175.90	\$ 110,808.17	\$ 65,632.27	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,573,351.53	\$ 18,730,222.89	\$ 156,871.36	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 113,520.20	\$ 111,571.09	\$ (1,949.11)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,078,646.37	\$ 4,078,646.37	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 695,071.00	\$ 598,956.00	\$ (96,115.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,828,402.00	\$ 20,573,475.00	\$ 745,073.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,456,117.50	\$ 5,456,117.50	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 42,058,230.40	\$ 42,432,403.25	\$ 374,172.85	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 465,315.46	\$ 452,861.20	\$ (12,454.26)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,371,907.24	\$ 1,307,421.97	\$ (64,485.27)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,641,667.12	\$ 4,641,667.12	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,012,309.28	\$ 1,114,987.45	\$ 102,678.17	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 223,015.06	\$ 533,754.89	\$ 310,739.83	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 79,944,201.63	\$ 81,301,861.84	\$ 1,357,660.21	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,131.20	\$ 4,219.09	\$ 87.89	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 155,629.43	\$ 155,629.43	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ -	\$ -	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 465,656.00	\$ 505,590.00	\$ 39,934.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 285,131.19	\$ 285,131.19	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 987,708.12	\$ 1,042,769.06	\$ 55,060.94	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 105,655.31	\$ 96,009.96	\$ (9,645.35)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 177,112.69	\$ 177,112.69	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 38,626.82	\$ 42,544.72	\$ 3,917.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 8,764.18	\$ 21,382.41	\$ 12,618.23	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,278,414.94	\$ 2,380,388.55	\$ 101,973.61	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,200.21	\$ 30,127.54	\$ 927.33	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 862,663.43	\$ 862,663.43	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 267,335.00	\$ 49,913.00	\$ (217,422.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,400,728.00	\$ 5,603,380.00	\$ 202,652.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,206,292.82	\$ 1,206,292.82	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,455,541.36	\$ 11,556,864.35	\$ 101,322.99	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 70,412.19	\$ 75,052.04	\$ 4,639.85	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 630,887.37	\$ 626,329.76	\$ (4,557.61)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 981,746.42	\$ 981,746.42	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 214,110.79	\$ 235,827.97	\$ 21,717.18	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 55,507.33	\$ 135,365.58	\$ 79,858.25	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 21,174,424.92	\$ 21,363,562.91	\$ 189,137.99	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,869.72	\$ 26,597.50	\$ (1,272.22)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 690,679.12	\$ 690,679.12	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 267,335.00	\$ 49,913.00	\$ (217,422.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,723,579.00	\$ 4,946,040.00	\$ 222,461.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,041,798.96	\$ 1,041,798.96	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,019,232.51	\$ 10,201,114.95	\$ 181,882.44	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 61,090.01	\$ 68,066.07	\$ 6,976.06	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 547,265.97	\$ 536,838.85	\$ (10,427.12)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 786,021.21	\$ 786,021.21	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 171,424.74	\$ 188,812.29	\$ 17,387.55	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 50,099.78	\$ 120,355.48	\$ 70,255.70	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,386,396.02	\$ 18,656,237.43	\$ 269,841.41	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	42,068.75	\$	42,729.14	\$ 660.39	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,310,973.70	\$	1,310,973.70	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	401,002.50	\$	199,652.00	\$ (201,350.50)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,759,962.00	\$	6,972,315.00	\$ 212,353.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,772,474.63	\$	1,772,474.63	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,338,625.39	\$	14,380,267.38	\$ 41,641.99	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	122,576.71	\$	124,992.33	\$ 2,415.62	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	688,572.00	\$	687,630.07	\$ (941.93)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,491,941.92	\$	1,491,941.92	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	325,380.22	\$	358,383.42	\$ 33,003.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	77,488.17	\$	184,440.15	\$ 106,951.98	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	27,331,065.99	\$	27,525,799.74	\$ 194,733.75	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	73,437.79	\$	73,176.15	\$ (261.64)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,323,652.04	\$	2,323,652.04	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	534,670.00	\$	449,217.00	\$ (85,453.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,807,239.00	\$	8,549,234.00	\$ 741,995.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,056,082.20	\$	3,056,082.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,560,016.05	\$	17,632,634.27	\$ 1,072,618.22	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	300,094.75	\$	277,362.14	\$ (22,732.61)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,108,951.56	\$	1,110,363.76	\$ 1,412.20	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,644,411.48	\$	2,644,411.48	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	576,724.31	\$	635,221.26	\$ 58,496.95	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	136,754.10	\$	328,368.04	\$ 191,613.94	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	35,122,033.28	\$	37,079,722.34	\$ 1,957,689.06	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	85,613.36	\$	81,111.63	\$	(4,501.73)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,395,954.62	\$	2,395,954.62	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	855,472.00	\$	249,565.00	\$	(605,907.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,237,126.00	\$	14,601,206.00	\$	364,080.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,073,612.16	\$	4,073,612.16	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	30,198,517.49	\$	30,114,710.32	\$	(83,807.17)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	305,251.70	\$	285,858.60	\$	(19,393.10)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,709,208.83	\$	1,682,194.60	\$	(27,014.23)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,726,694.79	\$	2,726,694.79	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	594,669.62	\$	654,986.75	\$	60,317.13	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	158,077.50	\$	382,764.48	\$	224,686.98	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	57,340,198.07	\$	57,248,658.95	\$	(91,539.12)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	32,039.61	\$	32,039.61	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	28,153.30	\$	28,153.30	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	6,987.57	\$	7,696.32	\$ 708.75	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	67,180.48	\$	67,889.23	\$ 708.75	

**Calculation includes fringe

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DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 110,002.86	\$ 111,256.86	\$ 1,254.00	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,011,179.74	\$ 3,011,179.74	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 748,538.00	\$ 598,956.00	\$ (149,582.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 16,765,861.00	\$ 17,041,257.00	\$ 275,396.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,894,644.86	\$ 3,894,644.86	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 35,562,242.66	\$ 35,147,269.41	\$ (414,973.25)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 474,736.81	\$ 444,931.17	\$ (29,805.64)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,589,455.03	\$ 1,578,184.86	\$ (11,270.17)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,426,846.24	\$ 3,426,846.24	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 747,366.88	\$ 823,172.03	\$ 75,805.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 206,123.06	\$ 494,117.64	\$ 287,994.58	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 66,536,997.14	\$ 66,571,815.81	\$ 34,818.67	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 168,154.55	\$ 164,129.28	\$ (4,025.27)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,997,352.42	\$ 5,997,352.42	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,541,918.32	\$ 549,043.00	\$ (992,875.32)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 22,885,290.00	\$ 23,639,857.00	\$ 754,567.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,721,929.28	\$ 8,721,929.28	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 48,542,228.55	\$ 48,756,758.28	\$ 214,529.73	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 479,001.21	\$ 496,853.97	\$ 17,852.76	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,843,930.43	\$ 2,823,233.62	\$ (20,696.81)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,825,233.43	\$ 6,825,233.43	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,488,527.07	\$ 1,639,507.84	\$ 150,980.77	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 301,001.70	\$ 715,324.40	\$ 414,322.70	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 99,794,566.96	\$ 100,329,222.52	\$ 534,655.56	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 190,336.38	\$ 188,906.41	\$ (1,429.97)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,107,776.06	\$ 6,107,776.06	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,283,208.00	\$ 1,048,173.00	\$ (235,035.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 36,160,970.00	\$ 37,328,678.00	\$ 1,167,708.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,723,648.38	\$ 7,723,648.38	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 76,701,410.70	\$ 76,989,692.55	\$ 288,281.85	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 665,841.44	\$ 699,447.28	\$ 33,605.84	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,682,350.49	\$ 2,698,744.43	\$ 16,393.94	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,950,900.07	\$ 6,950,900.07	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,515,933.93	\$ 1,669,694.56	\$ 153,760.63	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 361,918.81	\$ 875,031.46	\$ 513,112.65	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 140,344,294.26	\$ 142,280,692.20	\$ 1,936,397.94	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,676.74	\$ 18,314.38	\$ 637.64	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 419,022.89	\$ 419,022.89	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 53,467.00	\$ 49,913.00	\$ (3,554.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,094,011.00	\$ 3,210,071.00	\$ 116,060.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 611,709.84	\$ 611,709.84	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,562,738.64	\$ 6,620,711.34	\$ 57,972.70	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,139.68	\$ 61,835.33	\$ 6,695.65	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 285,786.22	\$ 295,533.99	\$ 9,747.77	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 476,865.26	\$ 476,865.26	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 104,000.38	\$ 114,549.10	\$ 10,548.72	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 31,340.28	\$ 77,701.15	\$ 46,360.87	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,711,757.93	\$ 11,956,227.28	\$ 244,469.35	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,830.30	\$	34,054.51	\$ (775.79)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,020,456.04	\$	1,020,456.04	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	267,335.00	\$	299,478.00	\$ 32,143.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,195,187.00	\$	6,434,567.00	\$ 239,380.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,247,199.99	\$	1,247,199.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	13,140,674.98	\$	13,271,172.09	\$ 130,497.11	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	96,494.45	\$	101,107.85	\$ 4,613.40	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	490,841.13	\$	494,813.31	\$ 3,972.18	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,161,320.89	\$	1,161,320.89	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	253,274.50	\$	278,964.04	\$ 25,689.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	65,772.24	\$	157,700.88	\$ 91,928.64	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	23,973,386.52	\$	24,500,834.60	\$ 527,448.08	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,584.89	\$ 72,107.71	\$ (477.18)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,982,355.95	\$ 1,982,355.95	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 481,203.00	\$ 399,304.00	\$ (81,899.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,648,285.00	\$ 13,184,709.00	\$ 536,424.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,529,892.63	\$ 2,529,892.63	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 26,828,409.06	\$ 27,193,212.62	\$ 364,803.56	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 189,716.21	\$ 175,310.24	\$ (14,405.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 996,490.93	\$ 981,934.29	\$ (14,556.64)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,256,002.51	\$ 2,256,002.51	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 492,015.52	\$ 541,920.48	\$ 49,904.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 132,630.38	\$ 323,376.90	\$ 190,746.52	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 48,609,586.08	\$ 49,640,126.33	\$ 1,030,540.25	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,292.48	\$ 17,009.33	\$ (1,283.15)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 541,744.50	\$ 541,744.50	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 99,826.00	\$ (60,575.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,245,544.00	\$ 3,387,669.00	\$ 142,125.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 937,950.92	\$ 937,950.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,884,156.29	\$ 6,987,003.00	\$ 102,846.71	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 319,022.34	\$ 314,934.25	\$ (4,088.09)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 616,527.49	\$ 616,527.49	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 134,459.56	\$ 148,097.74	\$ 13,638.18	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 36,223.07	\$ 86,072.45	\$ 49,849.38	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 12,944,321.65	\$ 13,186,834.68	\$ 242,513.03	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,955.52	\$ 18,748.80	\$ (1,206.72)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 483,151.65	\$ 483,151.65	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ -	\$ 99,826.00	\$ 99,826.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,362,146.00	\$ 3,473,001.00	\$ 110,855.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 679,441.70	\$ 679,441.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,131,482.27	\$ 7,162,999.46	\$ 31,517.19	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 294,864.09	\$ 290,150.60	\$ (4,713.49)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 549,846.43	\$ 549,846.43	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 119,916.97	\$ 132,080.10	\$ 12,163.13	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 36,270.35	\$ 85,260.25	\$ 48,989.90	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 12,727,074.98	\$ 13,024,505.99	\$ 297,431.01	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 65,020.47	\$ 65,324.35	\$ 303.88	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,957,282.19	\$ 1,957,282.19	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 374,269.00	\$ 399,304.00	\$ 25,035.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,667,113.00	\$ 9,733,031.00	\$ 65,918.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,144,969.54	\$ 2,144,969.54	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 20,505,015.10	\$ 20,074,193.09	\$ (430,822.01)	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 168,493.39	\$ 150,387.30	\$ (18,106.09)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 834,034.08	\$ 840,334.97	\$ 6,300.89	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,227,467.54	\$ 2,227,467.54	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 485,792.28	\$ 535,066.02	\$ 49,273.74	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 115,729.97	\$ 286,581.76	\$ 170,851.79	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 38,545,186.56	\$ 38,413,941.76	\$ (131,244.80)	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,456.76	\$ 73,995.05	\$ 1,538.29	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,255,531.52	\$ 2,255,531.52	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 481,203.00	\$ 299,478.00	\$ (181,725.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,962,603.00	\$ 14,440,531.00	\$ 477,928.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,984,264.33	\$ 2,984,264.33	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 29,616,223.05	\$ 29,783,321.61	\$ 167,098.56	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 162,146.37	\$ 138,681.07	\$ (23,465.30)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,275,138.36	\$ 1,303,161.70	\$ 28,023.34	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,566,887.52	\$ 2,566,887.52	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 559,816.98	\$ 616,599.02	\$ 56,782.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 149,130.86	\$ 373,408.66	\$ 224,277.80	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 54,085,401.75	\$ 54,835,859.48	\$ 750,457.73	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	54,911.76	\$	51,080.70	\$ (3,831.06)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,006,530.94	\$	2,006,530.94	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	320,802.00	\$	149,739.00	\$ (171,063.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,470,577.00	\$	7,734,452.00	\$ 263,875.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,688,225.34	\$	2,688,225.34	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	15,845,918.79	\$	15,952,160.28	\$ 106,241.49	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	131,601.37	\$	126,597.22	\$ (5,004.15)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	882,288.84	\$	855,487.50	\$ (26,801.34)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,283,514.63	\$	2,283,514.63	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	498,015.69	\$	548,529.25	\$ 50,513.56	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	95,760.32	\$	220,753.57	\$ 124,993.25	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	32,278,146.68	\$	32,617,070.43	\$ 338,923.75	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	63,641.36	\$	63,641.36	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	55,921.85	\$	55,921.85	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	13,879.65	\$	15,287.46	\$ 1,407.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,395.80	\$	59,947.23	\$ (448.57)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	193,838.66	\$	194,797.90	\$ 959.24	

**Calculation includes fringe

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DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 141,607.67	\$ 141,607.67	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 119,549.51	\$ 119,549.51	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 224,228.10	\$ 248,002.16	\$ 23,774.06	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 136,052.25	\$ 136,052.25	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 29,671.87	\$ 32,681.48	\$ 3,009.61	1% RETIRMEN INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$ 651,109.40	\$ 677,893.07	\$ 26,783.67	

**Calculation includes fringe

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DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	76,556.38	\$	76,556.38	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	56,422.95	\$	56,422.95	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	100,560.50	\$	95,160.33	\$ (5,400.17)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	64,211.63	\$	64,211.63	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,004.03	\$	15,424.45	\$ 1,420.42	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	311,755.49	\$	307,775.74	\$ (3,979.75)	

**Calculation includes fringe

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DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 117,645.13	\$ 113,951.64	\$ (3,693.49)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,851,042.45	\$ 2,851,042.45	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 709,220.67	\$ 299,478.00	\$ (409,742.67)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,496,498.00	\$ 21,130,165.00	\$ 633,667.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,448,934.25	\$ 4,448,934.25	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,475,335.99	\$ 43,580,565.68	\$ 105,229.69	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 412,159.22	\$ 451,633.93	\$ 39,474.71	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,022,247.19	\$ 2,002,047.93	\$ (20,199.26)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,244,603.43	\$ 3,244,603.43	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 707,621.22	\$ 779,394.99	\$ 71,773.77	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 212,591.47	\$ 511,228.35	\$ 298,636.88	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 78,697,899.02	\$ 79,413,045.65	\$ 715,146.63	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,220.43	\$ 27,975.59	\$ (244.84)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 714,211.30	\$ 714,211.30	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,868.00	\$ 49,913.00	\$ (163,955.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,990,417.00	\$ 5,193,585.00	\$ 203,168.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 963,386.46	\$ 963,386.46	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,585,225.80	\$ 10,711,671.46	\$ 126,445.66	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 127,436.14	\$ 114,796.58	\$ (12,639.56)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 511,967.26	\$ 498,502.63	\$ (13,464.63)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 812,801.80	\$ 812,801.80	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 177,265.36	\$ 195,245.33	\$ 17,979.97	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 52,559.64	\$ 126,430.13	\$ 73,870.49	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 19,177,359.19	\$ 19,408,519.28	\$ 231,160.09	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,689.21	\$ 21,124.60	\$ (564.61)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 558,021.29	\$ 558,021.29	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 160,401.00	\$ 49,913.00	\$ (110,488.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,921,657.00	\$ 4,100,121.00	\$ 178,464.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 936,902.95	\$ 936,902.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,318,267.70	\$ 8,456,421.49	\$ 138,153.79	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 98,081.20	\$ 117,062.31	\$ 18,981.11	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 497,226.52	\$ 493,037.68	\$ (4,188.84)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 635,051.16	\$ 635,051.16	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 138,499.41	\$ 152,547.36	\$ 14,047.95	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 44,983.57	\$ 110,642.33	\$ 65,658.76	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 15,330,781.01	\$ 15,630,845.17	\$ 300,064.16	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 36,231.75	\$ 34,244.46	\$ (1,987.29)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,065,506.69	\$ 1,065,506.69	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 320,802.00	\$ 199,652.00	\$ (121,150.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,653,125.00	\$ 6,911,115.00	\$ 257,990.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,520,683.11	\$ 1,520,683.11	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,112,011.96	\$ 14,254,044.11	\$ 142,032.15	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 174,047.02	\$ 170,967.61	\$ (3,079.41)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 571,313.07	\$ 555,536.38	\$ (15,776.69)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,212,590.39	\$ 1,212,590.39	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 264,455.95	\$ 291,279.63	\$ 26,823.68	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 68,824.27	\$ 162,610.30	\$ 93,786.03	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 25,999,591.21	\$ 26,378,229.68	\$ 378,638.47	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	56,531.56	\$	58,764.83	\$ 2,233.27	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,815,020.67	\$	1,815,020.67	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$	294,068.50	\$	299,478.00	\$ 5,409.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,869,715.00	\$	8,339,879.00	\$ 470,164.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,406,137.62	\$	2,406,137.62	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,692,534.99	\$	17,200,842.43	\$ 508,307.44	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	203,600.31	\$	199,855.57	\$ (3,744.74)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	521,983.79	\$	529,824.13	\$ 7,840.34	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,065,568.08	\$	2,065,568.08	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	450,483.35	\$	496,175.71	\$ 45,692.36	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	97,955.14	\$	246,470.45	\$ 148,515.31	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	32,473,599.01	\$	33,658,016.49	\$ 1,184,417.48	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 122,913.85	\$ 118,256.20	\$ (4,657.65)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,774,973.86	\$ 3,774,973.86	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 213,868.00	\$ 698,782.00	\$ 484,914.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,782,706.00	\$ 20,712,378.00	\$ 929,672.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,676,675.76	\$ 4,676,675.76	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 41,961,303.42	\$ 42,718,887.79	\$ 757,584.37	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 491,794.41	\$ 462,490.51	\$ (29,303.90)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,822,052.34	\$ 1,768,937.36	\$ (53,114.98)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,296,075.33	\$ 4,296,075.33	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 936,938.56	\$ 1,031,971.91	\$ 95,033.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 227,099.13	\$ 539,278.32	\$ 312,179.19	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 78,306,400.66	\$ 80,798,707.04	\$ 2,492,306.38	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 125,778.31	\$ 125,037.93	\$ (740.38)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,679,465.40	\$ 3,679,465.40	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 588,137.00	\$ 549,043.00	\$ (39,094.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,395,360.00	\$ 21,092,410.00	\$ 697,050.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,805,285.65	\$ 3,805,285.65	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,260,811.99	\$ 43,502,696.61	\$ 241,884.62	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 465,414.63	\$ 476,462.47	\$ 11,047.84	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 687,126.95	\$ 687,498.31	\$ 371.36	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,187,382.77	\$ 4,187,382.77	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 913,233.62	\$ 1,005,862.58	\$ 92,628.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 205,210.83	\$ 507,843.64	\$ 302,632.81	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 78,313,207.15	\$ 79,618,988.36	\$ 1,305,781.21	

*Calculations based on imputed indices for 2021-2022

**Calculation includes fringe

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DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 213,246.12	\$ 108,192.07	\$ (105,054.05)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,569,821.83	\$ 2,569,821.83	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 1,078,035.06	\$ 998,260.00	\$ (79,775.06)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 16,612,205.00	\$ 17,159,938.00	\$ 547,733.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,042,829.74	\$ 1,042,829.74	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 50,325,937.26	\$ 50,548,350.00	\$ 222,412.74	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 386,870.34	\$ 295,676.73	\$ (91,193.61)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,226,136.38	\$ 1,343,537.08	\$ 117,400.70	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,924,562.81	\$ 2,924,562.81	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 637,823.01	\$ 702,517.17	\$ 64,694.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 48,267,299.46	\$ 71,848,519.00	\$ 23,581,219.54	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU/ PROVISIO 1A.76
3597	AID TO DISTRICTS	\$ 181,031.59	\$ 484,575.36	\$ 303,543.77	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 125,465,798.60	\$ 150,026,779.79	\$ 24,560,981.19	

**Calculation includes fringe

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DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 37,631.32	\$ 145,747.27	\$ 108,115.95	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,296,795.20	\$ 2,296,795.20	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3135/3535	READING COACHES	\$ 775,292.56	\$ 598,956.00	\$ (176,336.56)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 25,407,259.00	\$ 26,244,979.00	\$ 837,720.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 938,137.35	\$ 938,137.35	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 76,970,159.57	\$ 77,310,325.00	\$ 340,165.43	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 356,226.16	\$ 404,525.74	\$ 48,299.58	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,682,444.55	\$ 2,291,075.43	\$ 608,630.88	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,613,847.29	\$ 2,613,847.29	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 570,058.52	\$ 627,879.35	\$ 57,820.83	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 47,780,646.32	\$ 75,136,265.00	\$ 27,355,618.68	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU/ PROVISIO 1A.76
3597	AID TO DISTRICTS	\$ 220,437.81	\$ 741,125.65	\$ 520,687.84	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 159,648,935.65	\$ 189,349,658.28	\$ 29,700,722.63	

**Calculation includes fringe

FY 22 Ways and Means Committee
Projections

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DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 827,888.69	\$ 831,547.50	\$ 3,658.81	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$ 5,291.04	\$ 11,387.89	\$ 6,096.85	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 883,179.73	\$ 892,935.39	\$ 9,755.66	

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DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 577,314.00	\$	596,349.00	\$	19,035.00	FY21 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 189,752.12	\$	438,809.53	\$	249,057.40	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$ 258,087.50	\$	258,087.50	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,224,263.34	\$	1,229,673.90	\$	5,410.56	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$	50,000.00	\$	-	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 69,411.75	\$	58,401.56	\$	(11,010.19)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 164,252.35	\$	164,252.35	\$	-	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 35,822.08	\$	39,455.50	\$	3,633.42	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 7,199.73	\$	13,580.78	\$	6,381.05	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,576,102.87	\$	2,848,610.12	\$	272,507.24	

**Calculation includes fringe

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Projections

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DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	372,699.00	\$	384,990.00	\$ 12,291.00	FY21 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	199,839.83	\$	452,582.86	\$ 252,743.03	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3181	RETIREE INSURANCE	\$	312,764.99	\$	312,764.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	790,358.16	\$	793,851.10	\$ 3,492.94	FY22 BSC \$2500 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	35,409.89	\$	29,313.73	\$ (6,096.16)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	180,281.87	\$	180,281.87	\$ -	BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	39,318.00	\$	43,305.99	\$ 3,987.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 2.16.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	5,465.27	\$	8,767.45	\$ 3,302.18	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	1,986,137.01	\$	2,255,857.99	\$ 269,720.98	

**Calculation includes fringe