

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,885.79	\$	21,774.84	\$ (110.95)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	652,833.17	\$	949,478.68	\$ 296,645.51	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	199,652.00	\$ 146,185.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,577,978.00	\$	3,734,189.00	\$ 156,211.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	892,824.71	\$	892,824.71	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,589,286.98	\$	7,722,633.78	\$ 133,346.80	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	64,660.22	\$	59,947.25	\$ (4,712.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	319,053.22	\$	321,321.52	\$ 2,268.30	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	742,950.97	\$	745,580.36	\$ 2,629.39	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	162,031.47	\$	177,870.18	\$ 15,838.71	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	37,507.97	\$	166,067.20	\$ 128,559.23	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	14,114,479.50	\$	14,991,339.52	\$ 876,860.02	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	164,118.58	\$	161,504.91	\$ (2,613.67)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,621,079.17	\$	6,488,395.81	\$ 1,867,316.64	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,069,340.00	\$	848,521.00	\$ (220,819.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	25,439,552.00	\$	26,202,115.00	\$ 762,563.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	6,111,218.70	\$	6,111,218.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	53,960,098.75	\$	54,188,301.32	\$ 228,202.57	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	479,100.38	\$	454,938.11	\$ (24,162.27)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,502,713.62	\$	2,447,733.16	\$ (54,980.46)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,258,977.93	\$	5,091,439.47	\$ (167,538.46)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,146,939.67	\$	1,214,644.72	\$ 67,705.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	303,119.55	\$	1,313,917.33	\$ 1,010,797.78	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	101,056,258.35	\$	104,522,729.53	\$ 3,466,471.18	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,613.14	\$	7,422.79	\$ (190.35)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	214,613.75	\$	312,326.63	\$ 97,712.88	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	-	\$ (106,934.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,280,782.00	\$	1,317,295.00	\$ 36,513.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	392,212.75	\$	392,212.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,716,679.51	\$	2,724,283.47	\$ 7,603.96	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	162,796.50	\$	159,336.88	\$ (3,459.62)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	244,239.26	\$	245,454.08	\$ 1,214.82	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	53,266.57	\$	58,557.02	\$ 5,290.45	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	14,175.21	\$	61,241.45	\$ 47,066.24	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	5,243,312.69	\$	5,328,130.07	\$ 84,817.38	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

## FY 22 Senate Projections

10:12 AM 5/12/2021

District:     ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	85,480.44	\$	85,480.44	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	-	\$	44,770.52	\$ 44,770.52	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3550	TEACHER SALARY SUPPLEMENT	\$	34,413.70	\$	35,884.20	\$ 1,470.50	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	7,505.34	\$	8,560.75	\$ 1,055.41	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	127,399.48	\$	174,695.91	\$ 47,296.43	

**\*\*Calculation includes fringe**

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	70,282.45	\$	70,767.12	\$ 484.67	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,749,941.93	\$	2,575,227.88	\$ 825,285.95	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	427,736.00	\$	399,304.00	\$ (28,432.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	12,837,274.00	\$	13,090,713.00	\$ 253,439.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,211,335.78	\$	2,211,335.78	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	27,229,276.13	\$	27,072,757.98	\$ (156,518.15)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	131,303.85	\$	160,866.27	\$ 29,562.42	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	841,469.29	\$	848,064.96	\$ 6,595.67	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,991,505.81	\$	2,018,426.09	\$ 26,920.28	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	434,330.98	\$	481,527.98	\$ 47,197.00	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	129,003.49	\$	580,158.06	\$ 451,154.57	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	48,053,459.71	\$	49,509,149.12	\$ 1,455,689.41	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,080.93	\$	22,758.30	\$ (1,322.63)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	641,096.30	\$	942,392.69	\$ 301,296.39	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	133,667.50	\$	199,652.00	\$ 65,984.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,698,023.00	\$	4,888,362.00	\$ 190,339.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	957,453.37	\$	957,453.37	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,965,025.64	\$	10,109,566.62	\$ 144,540.98	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	64,660.20	\$	77,789.79	\$ 13,129.59	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	395,091.20	\$	387,942.47	\$ (7,148.73)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	729,593.92	\$	730,250.59	\$ 656.67	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	159,118.41	\$	174,213.01	\$ 15,094.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	48,291.75	\$	206,680.86	\$ 158,389.11	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	17,816,102.22	\$	18,697,061.70	\$ 880,959.48	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,292.80	\$	17,868.01	\$ (424.79)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	477,756.39	\$	702,749.13	\$ 224,992.74	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	149,739.00	\$ (10,662.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,273,042.00	\$	3,425,090.00	\$ 152,048.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	692,864.45	\$	692,864.45	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,942,482.99	\$	7,083,390.69	\$ 140,907.70	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	72,494.80	\$	72,031.08	\$ (463.72)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	296,420.30	\$	289,918.45	\$ (6,501.85)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	543,706.40	\$	544,222.73	\$ 516.33	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	118,577.88	\$	129,833.08	\$ 11,255.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	33,856.13	\$	146,776.01	\$ 112,919.88	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	12,629,895.14	\$	13,254,482.63	\$ 624,587.49	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,771.47	\$	19,374.97	\$ (396.50)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	605,254.25	\$	878,855.84	\$ 273,601.59	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	199,652.00	\$ (14,216.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,721,965.00	\$	2,874,900.00	\$ 152,935.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	805,925.24	\$	805,925.24	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,773,589.35	\$	5,945,548.88	\$ 171,959.53	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	90,742.47	\$	70,615.00	\$ (20,127.47)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	271,323.38	\$	263,974.05	\$ (7,349.33)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	688,804.20	\$	688,055.89	\$ (748.31)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	150,222.51	\$	164,146.79	\$ 13,924.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,972.37	\$	158,384.22	\$ 121,411.85	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	11,378,438.24	\$	12,069,432.88	\$ 690,994.64	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	93,083.32	\$	91,881.07	\$	(1,202.25)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,671,690.52	\$	3,840,764.00	\$	1,169,073.48	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	249,565.00	\$	(338,572.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	15,288,959.00	\$	15,963,818.00	\$	674,859.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,254,553.76	\$	3,254,553.76	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	32,429,571.15	\$	33,014,593.98	\$	585,022.83	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	234,658.44	\$	238,526.96	\$	3,868.52	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,382,065.81	\$	1,385,023.02	\$	2,957.21	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,040,493.56	\$	3,012,953.50	\$	(27,540.06)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	663,106.55	\$	718,788.48	\$	55,681.93	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	167,446.81	\$	741,509.85	\$	574,063.04	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	59,813,765.92	\$	62,511,977.62	\$	2,698,211.70	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Senate  
Projections

10:12 AM 5/12/2021

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	123,117.90	\$	123,117.90	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	82,179.85	\$	122,446.65	\$ 40,266.80	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	187,435.26	\$	185,033.97	\$ (2,401.29)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	93,524.04	\$	96,421.38	\$ 2,897.34	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	20,396.82	\$	23,002.87	\$ 2,606.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	506,653.87	\$	550,022.77	\$ 43,368.90	

\*\*Calculation includes fringe

DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,377.54	\$	8,268.05	\$ (109.49)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	277,202.49	\$	403,096.43	\$ 125,893.94	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	49,913.00	\$ (3,554.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,626,114.00	\$	1,699,994.00	\$ 73,880.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	450,176.19	\$	450,176.19	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,449,167.92	\$	3,515,738.00	\$ 66,570.08	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	157,436.23	\$	155,126.79	\$ (2,309.44)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	315,467.82	\$	316,184.61	\$ 716.79	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	68,800.93	\$	75,430.92	\$ 6,629.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	16,148.79	\$	70,411.49	\$ 54,262.70	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	6,472,358.91	\$	6,794,339.48	\$ 321,980.57	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	5,081.85	\$	4,817.75	\$ (264.10)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	151,464.95	\$	226,562.02	\$ 75,097.07	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	-	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	855,818.00	\$	901,378.00	\$ 45,560.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	198,591.92	\$	198,591.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,815,284.00	\$	1,864,130.16	\$ 48,846.16	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	98,757.36	\$	97,816.97	\$ (940.39)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	172,373.34	\$	178,762.18	\$ 6,388.84	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	37,593.20	\$	42,646.59	\$ 5,053.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	8,967.24	\$	39,258.30	\$ 30,291.06	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	3,447,398.86	\$	3,603,963.89	\$ 156,565.03	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,160.96	\$	4,200.91	\$ 39.95	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	99,295.95	\$	147,153.31	\$ 47,857.36	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	-	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	782,493.00	\$	807,736.00	\$ 25,243.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	172,188.95	\$	172,188.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,659,753.52	\$	1,670,469.45	\$ 10,715.93	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	85,486.38	\$	84,678.50	\$ (807.88)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	113,002.87	\$	116,429.03	\$ 3,426.16	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	24,644.99	\$	27,776.02	\$ 3,131.03	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	8,085.76	\$	35,017.36	\$ 26,931.60	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	3,052,579.38	\$	3,115,649.53	\$ 63,070.15	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,859.56	\$ 5,842.64	\$ (16.92)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 162,920.51	\$ 237,105.62	\$ 74,185.11	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,050,405.00	\$ 1,089,022.00	\$ 38,617.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 252,482.92	\$ 252,482.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,228,025.38	\$ 2,252,194.39	\$ 24,169.01	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 105,766.47	\$ 105,365.00	\$ (401.47)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 185,410.23	\$ 184,994.06	\$ (416.17)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 40,436.44	\$ 44,133.31	\$ 3,696.87	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 10,813.85	\$ 46,742.43	\$ 35,928.58	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,145,587.36	\$ 4,267,882.37	\$ 122,295.01	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,113.33	\$ 14,751.75	\$ (361.58)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 423,190.47	\$ 604,919.56	\$ 181,729.09	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 97,123.73	\$ 99,826.00	\$ 2,702.27	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,792,668.00	\$ 2,898,861.00	\$ 106,193.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 603,671.75	\$ 603,671.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,923,556.91	\$ 5,995,102.65	\$ 71,545.74	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 266,259.53	\$ 263,672.88	\$ (2,586.65)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 481,608.14	\$ 476,641.78	\$ (4,966.36)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 105,034.76	\$ 113,710.56	\$ 8,675.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 28,283.71	\$ 122,733.66	\$ 94,449.95	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 10,786,510.33	\$ 11,243,891.59	\$ 457,381.26	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Senate  
Projections

10:12 AM 5/12/2021

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	47,878.28	\$	47,878.28	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	39,332.18	\$	56,442.34	\$ 17,110.16	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	44,761.64	\$	44,992.49	\$ 230.85	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,762.14	\$	10,733.68	\$ 971.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	191,734.24	\$	210,046.79	\$ 18,312.55	

\*\*Calculation includes fringe



DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	154,786.80	\$	147,926.40	\$ (6,860.40)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,047,472.77	\$	7,412,052.68	\$ 2,364,579.91	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,069,340.00	\$	748,695.00	\$ (320,645.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,434,971.00	\$	8,265,152.00	\$ 830,181.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,762,741.21	\$	5,762,741.21	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	15,770,394.03	\$	17,093,067.74	\$ 1,322,673.71	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	579,264.20	\$	572,944.47	\$ (6,319.73)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,104,429.72	\$	2,056,716.26	\$ (47,713.46)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,744,231.37	\$	5,822,951.70	\$ 78,720.33	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,252,769.44	\$	1,389,158.72	\$ 136,389.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	280,310.60	\$	1,217,719.57	\$ 937,408.97	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	45,200,711.14	\$	50,489,125.75	\$ 5,288,414.61	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	49,585.99	\$	49,585.99	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	37,265.72	\$	56,037.12	\$ 18,771.40	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	42,409.92	\$	42,865.66	\$ 455.74	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,249.25	\$	10,226.29	\$ 977.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	188,510.88	\$	208,715.06	\$ 20,204.18	

\*\*Calculation includes fringe

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	261,870.06	\$	260,224.04	\$	(1,646.02)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	7,314,868.90	\$	10,306,688.10	\$	2,991,819.20	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,497,076.00	\$	1,147,999.00	\$	(349,077.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	41,991,392.00	\$	42,495,482.00	\$	504,090.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,937,019.09	\$	8,937,019.09	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	89,068,381.48	\$	87,884,430.61	\$	(1,183,950.87)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	812,219.45	\$	910,820.27	\$	98,600.82	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	3,580,800.41	\$	3,633,125.48	\$	52,325.07	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	8,324,621.31	\$	8,087,021.64	\$	(237,599.67)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,815,531.19	\$	1,929,288.99	\$	113,757.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	464,955.35	\$	2,091,748.00	\$	1,626,792.65	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	164,068,735.24	\$	167,683,847.22	\$	3,615,111.98	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	11,965.51	\$	10,925.98	\$ (1,039.53)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	351,607.74	\$	507,167.10	\$ 155,559.36	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	49,913.00	\$ (57,021.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,315,100.00	\$	1,423,362.00	\$ 108,262.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	589,090.62	\$	589,090.62	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,789,472.73	\$	2,943,638.60	\$ 154,165.87	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	210,872.16	\$	203,922.34	\$ (6,949.82)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	400,144.05	\$	401,031.53	\$ 887.48	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	87,268.11	\$	95,672.52	\$ 8,404.41	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	21,879.79	\$	92,962.43	\$ 71,082.64	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	5,934,334.71	\$	6,367,686.12	\$ 433,351.41	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	364,913.45	\$	361,560.32	\$ (3,353.13)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	10,641,657.64	\$	15,448,011.52	\$ 4,806,353.88	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	2,769,992.57	\$	1,397,564.00	\$ (1,372,428.57)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	24,068,375.00	\$	24,202,540.00	\$ 134,165.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,501,868.99	\$	12,501,868.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	51,051,681.45	\$	50,053,001.91	\$ (998,679.54)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	972,382.38	\$	912,047.53	\$ (60,334.85)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,157,066.17	\$	4,151,053.47	\$ (6,012.70)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	12,110,643.56	\$	12,118,298.67	\$ 7,655.11	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,641,231.39	\$	2,891,014.91	\$ 249,783.52	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	602,306.06	\$	2,670,279.45	\$ 2,067,973.39	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	121,882,118.66	\$	126,707,240.77	\$ 4,825,122.11	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 60,645.22	\$ 52,460.10	\$ (8,185.12)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,807,251.76	\$ 2,625,037.88	\$ 817,786.12	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 641,604.00	\$ 399,304.00	\$ (242,300.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,973,778.00	\$ 9,430,564.00	\$ 456,786.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,590,011.75	\$ 2,590,011.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 19,034,375.18	\$ 19,503,244.97	\$ 468,869.79	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 191,699.66	\$ 180,785.74	\$ (10,913.92)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,022,946.44	\$ 970,822.43	\$ (52,124.01)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,056,726.75	\$ 2,053,957.73	\$ (2,769.02)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 448,555.13	\$ 490,004.63	\$ 41,449.50	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 110,115.68	\$ 450,980.34	\$ 340,864.66	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 36,937,709.57	\$ 38,747,173.57	\$ 1,809,464.00	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	35,742.72	\$	35,454.38	\$ (288.34)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,094,114.03	\$	1,578,718.13	\$ 484,604.10	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	249,565.00	\$ (17,770.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,973,761.00	\$	6,302,633.00	\$ 328,872.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,482,016.69	\$	1,482,016.69	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,671,006.61	\$	13,034,405.26	\$ 363,398.65	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	145,584.63	\$	143,495.73	\$ (2,088.90)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	658,917.62	\$	629,134.39	\$ (29,783.23)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,245,146.72	\$	1,244,256.93	\$ (889.79)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	271,556.22	\$	296,837.49	\$ 25,281.27	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	65,101.75	\$	284,536.80	\$ 219,435.05	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	23,910,282.99	\$	25,281,053.80	\$ 1,370,770.81	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 48,799.07	\$ 48,974.10	\$ 175.03	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,424,083.33	\$ 2,066,365.85	\$ 642,282.52	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 448,645.32	\$ 249,565.00	\$ (199,080.32)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,880,679.00	\$ 9,274,128.00	\$ 393,449.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,992,339.14	\$ 1,992,339.14	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 18,836,900.25	\$ 19,179,721.49	\$ 342,821.24	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 183,468.37	\$ 187,299.69	\$ 3,831.32	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 864,015.76	\$ 871,054.14	\$ 7,038.38	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,620,665.33	\$ 1,622,896.41	\$ 2,231.08	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 353,453.73	\$ 387,168.02	\$ 33,714.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 90,968.53	\$ 401,030.92	\$ 310,062.39	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 34,744,017.83	\$ 36,280,542.76	\$ 1,536,524.93	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : CLARENDON 04

DISTRICT NUMBER: 1404

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	12,079.07	\$	12,532.82	\$ 453.75	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	390,613.09	\$	590,871.00	\$ 200,257.91	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	49,913.00	\$ (3,554.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,361,852.00	\$	2,455,731.00	\$ 93,879.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	565,889.49	\$	565,889.49	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,009,748.42	\$	5,078,670.00	\$ 68,921.58	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	100,000.00	\$	100,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	232,220.60	\$	229,377.34	\$ (2,843.26)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	444,533.75	\$	463,472.18	\$ 18,938.43	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	96,949.14	\$	110,568.74	\$ 13,619.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	25,351.19	\$	109,628.81	\$ 84,277.62	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	9,292,703.75	\$	9,766,654.38	\$ 473,950.63	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,424.22	\$ 17,166.52	\$ (1,257.70)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 494,548.77	\$ 712,145.00	\$ 217,596.23	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 160,401.00	\$ 149,739.00	\$ (10,662.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,431,924.00	\$ 3,561,619.00	\$ 129,695.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 775,148.48	\$ 775,148.48	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,279,489.46	\$ 7,365,743.99	\$ 86,254.53	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 68,329.57	\$ 67,310.83	\$ (1,018.74)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 399,858.63	\$ 378,443.12	\$ (21,415.51)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 562,816.82	\$ 561,367.49	\$ (1,449.33)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 122,745.70	\$ 133,923.24	\$ 11,177.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 38,580.53	\$ 157,102.12	\$ 118,521.59	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,352,267.18	\$ 13,879,708.79	\$ 527,441.61	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

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DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	27,829.34	\$	28,600.13	\$ 770.79	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	24,453.72	\$	36,839.05	\$ 12,385.33	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	6,069.35	\$	6,823.02	\$ 753.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	108,352.41	\$	122,262.20	\$ 13,909.79	

\*\*Calculation includes fringe

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	37,286.56	\$	37,795.46	\$ 508.90	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	963,767.28	\$	1,406,732.36	\$ 442,965.08	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	315,796.00	\$	49,913.00	\$ (265,883.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,804,559.00	\$	6,162,454.00	\$ 357,895.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,504,784.32	\$	1,504,784.32	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,312,110.64	\$	12,744,502.19	\$ 432,391.55	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	151,832.48	\$	134,621.65	\$ (17,210.83)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	738,889.34	\$	733,853.14	\$ (5,036.20)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,096,806.76	\$	1,106,636.20	\$ 9,829.44	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	239,204.50	\$	264,005.85	\$ 24,801.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	71,162.87	\$	316,905.80	\$ 245,742.93	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	23,236,199.75	\$	24,462,203.97	\$ 1,226,004.22	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	67,256.65	\$	64,358.90	\$ (2,897.75)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,933,059.63	\$	2,870,294.35	\$ 937,234.72	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	199,652.00	\$ (388,485.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,847,773.00	\$	11,507,379.00	\$ 659,606.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,937,398.73	\$	2,937,398.73	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	23,009,325.43	\$	23,798,281.65	\$ 788,956.22	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	192,096.34	\$	201,366.05	\$ 9,269.71	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,241,340.27	\$	1,245,513.05	\$ 4,172.78	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,199,901.27	\$	2,247,853.60	\$ 47,952.33	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	479,780.31	\$	536,261.60	\$ 56,481.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	128,096.77	\$	552,332.65	\$ 424,235.88	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	43,624,165.40	\$	46,160,691.58	\$ 2,536,526.18	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

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DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	1,455,689.74	\$	1,455,689.74	\$ -	FY20 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,455,689.74	\$	1,455,689.74	\$ -	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,878.59	\$	11,007.69	\$ 129.10	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	252,579.66	\$	371,766.67	\$ 119,187.01	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	99,826.00	\$ (7,108.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,059,196.00	\$	2,141,948.00	\$ 82,752.00	FY21 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,367,781.37	\$	4,429,739.09	\$ 61,957.72	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	179,000.81	\$	180,067.30	\$ 1,066.49	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	287,446.03	\$	291,781.29	\$ 4,335.26	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	62,689.61	\$	69,609.12	\$ 6,919.51	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	19,561.69	\$	86,885.12	\$ 67,323.43	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	7,396,067.76	\$	7,732,630.28	\$ 336,562.52	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,625.67	\$ 27,421.96	\$ (203.71)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 582,875.27	\$ 839,424.05	\$ 256,548.78	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 267,335.00	\$ 49,913.00	\$ (217,422.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,049,088.00	\$ 5,262,906.00	\$ 213,818.00	FY21 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,709,673.40	\$ 10,884,157.95	\$ 174,484.55	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 589,203.27	\$ 586,299.47	\$ (2,903.80)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 663,336.01	\$ 659,697.51	\$ (3,638.50)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 144,668.11	\$ 157,381.44	\$ 12,713.33	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 50,517.99	\$ 220,359.17	\$ 169,841.18	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,134,322.72	\$ 18,737,560.55	\$ 603,237.83	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



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DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	36,155.72	\$	41,199.13	\$ 5,043.41	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	31,770.13	\$	51,261.00	\$ 19,490.87	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	7,885.26	\$	9,828.72	\$ 1,943.46	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	125,811.11	\$	152,288.85	\$ 26,477.74	

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 180,639.63	\$ 170,747.58	\$ (9,892.05)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,635,052.14	\$ 6,756,563.11	\$ 2,121,510.97	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 802,005.00	\$ 748,695.00	\$ (53,310.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 31,444,670.00	\$ 32,523,161.00	\$ 1,078,491.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,918,968.92	\$ 5,918,968.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 66,697,617.12	\$ 67,260,785.46	\$ 563,168.34	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 638,172.42	\$ 604,947.79	\$ (33,224.63)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,274,229.15	\$ 2,232,416.62	\$ (41,812.53)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,274,879.74	\$ 5,280,208.69	\$ 5,328.95	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,150,407.73	\$ 1,259,678.65	\$ 109,270.92	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 329,559.45	\$ 1,419,725.14	\$ 1,090,165.69	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 119,346,201.30	\$ 124,175,897.96	\$ 4,829,696.66	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,279.53	\$	14,625.34	\$ (654.19)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	537,566.05	\$	763,594.29	\$ 226,028.24	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	99,826.00	\$ (60,575.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,340,022.00	\$	2,383,758.00	\$ 43,736.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	824,451.21	\$	824,451.21	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,963,445.32	\$	4,929,824.09	\$ (33,621.23)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	272,484.36	\$	265,523.81	\$ (6,960.55)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	611,772.25	\$	602,974.05	\$ (8,798.20)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	133,422.48	\$	143,849.15	\$ 10,426.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	29,218.18	\$	124,608.83	\$ 95,390.65	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	9,938,062.38	\$	10,203,034.77	\$ 264,972.39	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	117,256.31	\$	117,256.31	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	79,179.43	\$	110,259.70	\$ 31,080.27	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	54,377.33	\$ 4,377.33	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	90,109.45	\$	87,960.01	\$ (2,149.44)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	19,652.13	\$	20,984.27	\$ 1,332.14	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	356,197.32	\$	390,837.62	\$ 34,640.30	

\*\*Calculation includes fringe

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,553.51	\$	24,560.16	\$ 6.65	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	686,066.80	\$	1,040,083.34	\$ 354,016.54	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	149,739.00	\$ (64,129.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,795,763.00	\$	3,959,980.00	\$ 164,217.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,048,699.48	\$	1,048,699.48	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,051,232.37	\$	8,189,590.22	\$ 138,357.85	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,535.67	\$	92,611.39	\$ (10,924.28)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	359,471.36	\$	356,119.02	\$ (3,352.34)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	780,772.20	\$	807,946.06	\$ 27,173.86	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	170,279.97	\$	192,748.52	\$ 22,468.55	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	41,811.83	\$	180,477.26	\$ 138,665.43	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	15,276,054.19	\$	16,042,554.45	\$ 766,500.26	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,728.14	\$	16,050.75	\$ 322.61	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	779,353.13	\$	1,136,091.32	\$ 356,738.19	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	199,652.00	\$ 39,251.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,297,796.00	\$	1,620,406.00	\$ 322,610.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,133,023.35	\$	1,133,023.35	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,752,769.53	\$	3,351,142.58	\$ 598,373.05	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,469.96	\$	73,352.75	\$ (2,117.21)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	334,411.50	\$	326,466.48	\$ (7,945.02)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	886,935.88	\$	891,841.23	\$ 4,905.35	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	193,433.39	\$	212,763.06	\$ 19,329.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	31,852.58	\$	139,819.55	\$ 107,966.97	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	7,661,174.46	\$	9,100,609.07	\$ 1,439,434.61	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 111,385.36	\$ 108,619.73	\$ (2,765.63)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,431,380.14	\$ 5,043,339.95	\$ 1,611,959.81	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 748,538.00	\$ 499,130.00	\$ (249,408.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 18,021,377.00	\$ 18,736,777.00	\$ 715,400.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,854,081.06	\$ 4,854,081.06	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 38,225,332.15	\$ 38,749,319.39	\$ 523,987.24	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 442,704.22	\$ 433,696.96	\$ (9,007.26)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,795,516.54	\$ 1,752,310.36	\$ (43,206.18)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,905,051.57	\$ 3,971,831.14	\$ 66,779.57	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 851,659.51	\$ 947,544.15	\$ 95,884.64	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 204,345.39	\$ 880,196.01	\$ 675,850.62	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 72,591,370.94	\$ 75,976,845.75	\$ 3,385,474.81	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,224.51	\$	7,175.21	\$ (49.30)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	220,228.79	\$	309,954.20	\$ 89,725.41	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	-	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,546,817.00	\$	1,610,733.00	\$ 63,916.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	331,016.70	\$	331,016.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,280,970.16	\$	3,331,138.49	\$ 50,168.33	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	128,306.76	\$	129,182.40	\$ 875.64	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	250,629.41	\$	242,928.96	\$ (7,700.45)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	54,660.21	\$	57,954.61	\$ 3,294.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	14,435.81	\$	65,569.62	\$ 51,133.81	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	5,937,756.35	\$	6,135,653.19	\$ 197,896.84	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,488.36	\$	23,825.27	\$ 336.91	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	608,967.79	\$	871,110.41	\$ 262,142.62	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	99,826.00	\$ (167,509.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,431,937.00	\$	4,612,494.00	\$ 180,557.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	932,796.12	\$	932,796.12	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,400,628.88	\$	9,539,047.40	\$ 138,418.52	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,345.95	\$	55,226.98	\$ (23,118.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	478,447.06	\$	485,521.02	\$ 7,073.96	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	693,030.36	\$	684,462.60	\$ (8,567.76)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	151,144.20	\$	163,289.55	\$ 12,145.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	44,338.99	\$	194,897.35	\$ 150,558.36	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	17,110,459.71	\$	17,662,496.70	\$ 552,036.99	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,632.45	\$	4,917.47	\$ 285.02	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	101,734.75	\$	184,056.14	\$ 82,321.39	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	-	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	721,229.00	\$	790,036.00	\$ 68,807.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	160,682.96	\$	160,682.96	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,529,805.78	\$	1,633,864.05	\$ 104,058.27	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	105,290.96	\$	102,359.59	\$ (2,931.37)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	115,778.33	\$	142,723.19	\$ 26,944.86	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	25,250.30	\$	34,048.91	\$ 8,798.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	9,335.56	\$	40,952.07	\$ 31,616.51	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	2,877,207.09	\$	3,143,640.38	\$ 266,433.29	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,482.33	\$	8,833.47	\$ 351.14	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	254,235.01	\$	366,265.08	\$ 112,030.07	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	99,826.00	\$ (7,108.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,776,770.00	\$	1,792,751.00	\$ 15,981.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	364,633.30	\$	364,633.30	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,768,725.87	\$	3,707,567.43	\$ (61,158.44)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	141,244.27	\$	144,705.11	\$ 3,460.84	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	289,329.89	\$	287,608.12	\$ (1,721.77)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	63,100.46	\$	68,613.54	\$ 5,513.08	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	16,011.96	\$	73,483.73	\$ 57,471.77	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	6,839,467.09	\$	6,964,286.78	\$ 124,819.69	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	61,868.73	\$	58,069.56	\$ (3,799.17)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,874,643.64	\$	2,708,200.90	\$ 833,557.26	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	561,403.50	\$	349,391.00	\$ (212,012.50)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,657,269.00	\$	6,185,965.00	\$ 528,696.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,693,608.20	\$	2,693,608.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,999,691.59	\$	12,793,124.71	\$ 793,433.12	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	200,030.11	\$	180,880.14	\$ (19,149.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,046,005.47	\$	1,021,010.88	\$ (24,994.59)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,133,421.48	\$	2,137,294.06	\$ 3,872.58	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	465,281.61	\$	509,885.85	\$ 44,604.24	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	118,847.66	\$	502,443.41	\$ 383,595.75	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	26,812,070.99	\$	29,139,873.71	\$ 2,327,802.72	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 558,531.89	\$ 534,137.28	\$ (24,394.61)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 14,888,756.30	\$ 21,568,186.71	\$ 6,679,430.41	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 2,181,453.60	\$ 2,246,085.00	\$ 64,631.40	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 85,746,439.00	\$ 89,332,298.00	\$ 3,585,859.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 18,777,695.58	\$ 18,777,695.58	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 181,877,667.91	\$ 184,747,127.05	\$ 2,869,459.14	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,619,678.63	\$ 1,557,495.10	\$ (62,183.53)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 6,977,054.49	\$ 6,860,652.50	\$ (116,401.99)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 16,944,016.31	\$ 16,883,731.08	\$ (60,285.23)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 3,695,350.08	\$ 4,027,885.41	\$ 332,535.33	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 999,733.65	\$ 4,384,338.52	\$ 3,384,604.87	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 334,266,377.44	\$ 350,919,632.23	\$ 16,653,254.79	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	63,440.29	\$	62,671.17	\$ (769.12)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,675,272.42	\$	2,388,386.04	\$ 713,113.62	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	427,736.00	\$	249,565.00	\$ (178,171.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,673,364.00	\$	11,122,147.00	\$ 448,783.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,542,399.53	\$	2,542,399.53	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	22,639,384.68	\$	23,001,588.45	\$ 362,203.77	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	155,303.50	\$	267,732.82	\$ 112,429.32	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,084,033.73	\$	1,095,807.29	\$ 11,773.56	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,906,528.84	\$	1,879,887.42	\$ (26,641.42)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	415,798.20	\$	448,477.36	\$ 32,679.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	114,411.90	\$	507,067.68	\$ 392,655.78	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	41,697,673.09	\$	43,565,729.76	\$ 1,868,056.67	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	6,427.53	\$	6,873.09	\$ 445.56	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	175,338.45	\$	257,189.85	\$ 81,851.40	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	80,200.50	\$	99,826.00	\$ 19,625.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,286,260.00	\$	1,330,023.00	\$ 43,763.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	267,226.05	\$	267,226.05	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,728,298.99	\$	2,750,606.25	\$ 22,307.26	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	115,239.57	\$	114,312.21	\$ (927.36)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	199,542.36	\$	199,630.15	\$ 87.79	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	43,518.54	\$	47,624.98	\$ 4,106.44	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	12,289.83	\$	55,254.85	\$ 42,965.02	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	4,964,341.82	\$	5,178,566.43	\$ 214,224.61	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,377.50	\$	10,254.29	\$ (123.21)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	283,858.00	\$	428,334.67	\$ 144,476.67	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	99,826.00	\$ 46,359.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,341,745.00	\$	1,387,548.00	\$ 45,803.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	409,991.20	\$	409,991.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,845,989.04	\$	2,869,572.92	\$ 23,583.88	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	167,397.19	\$	162,116.41	\$ (5,280.78)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	323,042.07	\$	335,132.97	\$ 12,090.90	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	70,452.81	\$	79,951.36	\$ 9,498.55	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	20,009.78	\$	85,235.84	\$ 65,226.06	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	5,576,329.59	\$	5,917,963.66	\$ 341,634.07	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



FY 22 Senate  
Projections

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DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	60,541.62	\$	59,458.19	\$ (1,083.43)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	53,198.10	\$	74,354.92	\$ 21,156.82	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	13,203.63	\$	14,184.71	\$ 981.08	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	107,899.24	\$	132,261.53	\$ 24,362.29	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	234,842.59	\$	280,259.35	\$ 45,416.76	

\*\*Calculation includes fringe

DISTRICT : HAMPTON

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,157.14	\$	18,332.23	\$ (824.91)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	527,221.31	\$	782,573.00	\$ 255,351.69	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	199,652.00	\$ (121,150.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,173,190.00	\$	3,286,325.00	\$ 113,135.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	842,970.84	\$	842,970.84	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,730,686.29	\$	6,796,410.34	\$ 65,724.05	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,156.24	\$	100,000.00	\$ (3,156.24)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	401,062.84	\$	348,470.59	\$ (52,592.25)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	599,999.50	\$	614,908.28	\$ 14,908.78	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	130,854.94	\$	146,696.26	\$ 15,841.32	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	35,832.21	\$	148,244.76	\$ 112,412.55	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	12,884,933.31	\$	13,284,583.30	\$ 399,649.99	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	316,032.93	\$	310,076.15	\$ (5,956.78)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	9,163,622.22	\$	13,374,076.29	\$ 4,210,454.07	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	845,434.09	\$	1,397,564.00	\$ 552,129.91	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	39,653,767.00	\$	39,504,500.00	\$ (149,267.00)	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,406,221.03	\$	12,406,221.03	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	84,110,020.41	\$	81,698,816.06	\$ (2,411,204.35)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	884,416.73	\$	1,042,892.98	\$ 158,476.25	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,616,696.72	\$	4,586,097.41	\$ (30,599.31)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	10,428,578.54	\$	10,471,835.59	\$ 43,257.05	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,274,386.89	\$	2,498,224.68	\$ 223,837.79	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	586,652.55	\$	2,588,520.53	\$ 2,001,867.98	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	165,285,829.11	\$	169,878,824.72	\$ 4,592,995.61	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,127.97	\$	21,144.74	\$ 16.77	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	509,249.34	\$	703,689.14	\$ 194,439.80	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	-	\$ (106,934.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,125,489.00	\$	2,175,436.00	\$ 49,947.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	713,461.02	\$	713,461.02	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,508,396.90	\$	4,498,993.86	\$ (9,403.04)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	52,957.90	\$	63,157.00	\$ 10,199.10	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	347,157.57	\$	357,819.36	\$ 10,661.79	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	579,546.67	\$	560,621.41	\$ (18,925.26)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	126,394.35	\$	133,745.25	\$ 7,350.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	33,050.07	\$	148,724.01	\$ 115,673.94	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	9,123,764.79	\$	9,376,791.79	\$ 253,027.00	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 73,463.16	\$ 73,607.30	\$ 144.14	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,141,724.27	\$ 3,096,937.15	\$ 955,212.88	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 588,137.00	\$ 449,217.00	\$ (138,920.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,248,717.00	\$ 13,763,985.00	\$ 515,268.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,737,217.66	\$ 2,737,217.66	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,101,991.83	\$ 28,465,143.55	\$ 363,151.72	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 344,523.85	\$ 344,672.97	\$ 149.12	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,140,291.83	\$ 1,151,096.78	\$ 10,804.95	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,437,370.20	\$ 2,434,943.94	\$ (2,426.26)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 531,570.32	\$ 580,895.01	\$ 49,324.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 139,036.23	\$ 615,408.72	\$ 476,372.49	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 51,484,043.35	\$ 53,713,125.08	\$ 2,229,081.73	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 106,978.32	\$ 109,323.67	\$ 2,345.35	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,677,108.53	\$ 3,893,778.42	\$ 1,216,669.89	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 641,604.00	\$ 449,217.00	\$ (192,387.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 17,628,235.00	\$ 18,322,132.00	\$ 693,897.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,571,861.73	\$ 3,571,861.73	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 37,391,432.93	\$ 37,891,797.07	\$ 500,364.14	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 374,969.69	\$ 300,302.58	\$ (74,667.11)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,315,914.68	\$ 1,324,381.51	\$ 8,466.83	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,046,659.49	\$ 3,049,535.40	\$ 2,875.91	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 664,451.28	\$ 727,515.68	\$ 63,064.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 181,395.46	\$ 818,085.43	\$ 636,689.97	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 67,600,611.11	\$ 70,457,930.49	\$ 2,857,319.38	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	39,341.04	\$	37,601.91	\$ (1,739.13)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,216,301.44	\$	1,735,419.28	\$ 519,117.84	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	99,826.00	\$ (220,976.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,934,527.00	\$	7,175,369.00	\$ 240,842.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,624,231.60	\$	1,624,231.60	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,708,897.28	\$	14,839,300.97	\$ 130,403.69	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	157,485.28	\$	143,778.95	\$ (13,706.33)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	678,079.95	\$	675,175.51	\$ (2,904.44)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,384,201.01	\$	1,369,024.05	\$ (15,176.96)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	301,882.81	\$	326,602.69	\$ 24,719.88	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	73,278.79	\$	317,336.22	\$ 244,057.43	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	27,439,028.20	\$	28,343,666.18	\$ 904,637.98	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	20,045.12	\$	19,745.69	\$ (299.43)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	589,248.44	\$	849,780.24	\$ 260,531.80	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	99,826.00	\$ (60,575.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,769,892.00	\$	3,887,342.00	\$ 117,450.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	805,849.23	\$	805,849.23	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,996,357.02	\$	8,039,367.65	\$ 43,010.63	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	67,635.37	\$	85,058.98	\$ 17,423.61	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	381,140.92	\$	377,978.82	\$ (3,162.10)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	670,588.93	\$	670,963.75	\$ 374.82	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	146,249.91	\$	160,069.19	\$ 13,819.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	39,234.39	\$	172,693.98	\$ 133,459.59	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	14,646,642.33	\$	15,168,675.53	\$ 522,033.20	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,051.99	\$ 10,283.28	\$ (768.71)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 272,846.67	\$ 410,979.83	\$ 138,133.16	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,916,420.00	\$ 1,993,923.00	\$ 77,503.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 531,574.24	\$ 531,574.24	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,064,937.65	\$ 4,123,610.20	\$ 58,672.55	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,164.34	\$ 60,608.07	\$ (3,556.27)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 249,548.84	\$ 237,810.05	\$ (11,738.79)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 310,510.72	\$ 319,875.64	\$ 9,364.92	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 67,719.82	\$ 76,311.47	\$ 8,591.65	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 22,368.01	\$ 93,706.83	\$ 71,338.82	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 7,564,609.28	\$ 7,858,682.61	\$ 294,073.33	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 190,591.55	\$ 191,484.27	\$ 892.72	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,974,276.87	\$ 8,732,751.75	\$ 2,758,474.88	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 908,939.00	\$ 848,521.00	\$ (60,418.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 34,668,662.00	\$ 36,052,469.00	\$ 1,383,807.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,285,799.38	\$ 8,285,799.38	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 73,536,061.08	\$ 74,559,707.43	\$ 1,023,646.35	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 668,221.57	\$ 651,583.90	\$ (16,637.67)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,170,698.18	\$ 2,211,454.05	\$ 40,755.87	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,798,972.50	\$ 6,862,619.57	\$ 63,647.07	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,482,799.78	\$ 1,637,188.19	\$ 154,388.41	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 344,133.15	\$ 1,536,127.69	\$ 1,191,994.54	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 135,029,155.06	\$ 141,569,706.23	\$ 6,540,551.17	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	64,231.95	\$	60,429.64	\$ (3,802.31)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,022,180.96	\$	2,900,856.29	\$ 878,675.33	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	149,739.00	\$ (171,063.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,247,802.00	\$	9,711,138.00	\$ 463,336.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,407,505.95	\$	2,407,505.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	19,615,610.06	\$	20,083,496.36	\$ 467,886.30	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	177,617.22	\$	177,575.97	\$ (41.25)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,119,418.90	\$	1,081,119.06	\$ (38,299.84)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,301,325.01	\$	2,288,077.17	\$ (13,247.84)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	501,899.99	\$	545,857.58	\$ 43,957.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	120,614.11	\$	513,464.64	\$ 392,850.53	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	37,899,008.15	\$	39,919,259.66	\$ 2,020,251.51	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	14,935.39	\$	14,805.30	\$ (130.09)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	445,623.23	\$	654,899.81	\$ 209,276.58	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	-	\$ (53,467.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,603,734.00	\$	2,710,030.00	\$ 106,296.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	723,621.30	\$	723,621.30	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,522,806.54	\$	5,604,582.32	\$ 81,775.78	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	237,525.29	\$	243,770.68	\$ 6,245.39	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	507,137.55	\$	512,753.99	\$ 5,616.44	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	110,602.51	\$	122,325.70	\$ 11,723.19	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	26,967.48	\$	120,260.17	\$ 93,292.69	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	10,296,420.29	\$	10,757,049.27	\$ 460,628.98	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,512.17	\$	23,702.95	\$ 190.78	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	643,452.88	\$	935,825.04	\$ 292,372.16	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	49,913.00	\$ (110,488.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,922,387.00	\$	5,092,780.00	\$ 170,393.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	913,443.00	\$	913,443.00	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,440,927.16	\$	10,532,321.67	\$ 91,394.51	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	85,188.83	\$	93,555.44	\$ 8,366.61	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	446,884.47	\$	447,674.19	\$ 789.72	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	732,275.81	\$	730,720.03	\$ (1,555.78)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	159,703.31	\$	174,325.01	\$ 14,621.70	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	45,175.90	\$	201,627.92	\$ 156,452.02	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	18,573,351.53	\$	19,195,888.25	\$ 622,536.72	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 113,520.20	\$ 111,571.09	\$ (1,949.11)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,078,646.37	\$ 5,912,214.71	\$ 1,833,568.34	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 695,071.00	\$ 598,956.00	\$ (96,115.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,828,402.00	\$ 20,649,002.00	\$ 820,600.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,456,117.50	\$ 5,456,117.50	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 42,058,230.40	\$ 42,703,970.64	\$ 645,740.24	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 465,315.46	\$ 452,861.20	\$ (12,454.26)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,371,907.24	\$ 1,307,421.97	\$ (64,485.27)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,641,667.12	\$ 4,656,541.02	\$ 14,873.90	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,012,309.28	\$ 1,110,892.70	\$ 98,583.42	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 223,015.06	\$ 971,227.01	\$ 748,211.95	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 79,944,201.63	\$ 83,930,775.84	\$ 3,986,574.21	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,131.20	\$	4,219.09	\$ 87.89	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	155,629.43	\$	224,840.60	\$ 69,211.17	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	-	\$	-	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	465,656.00	\$	507,446.00	\$ 41,790.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	285,131.19	\$	285,131.19	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	987,708.12	\$	1,049,442.77	\$ 61,734.65	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	105,655.31	\$	96,009.96	\$ (9,645.35)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	177,112.69	\$	176,562.66	\$ (550.03)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	38,626.82	\$	42,121.86	\$ 3,495.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	8,764.18	\$	38,907.69	\$ 30,143.51	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	2,278,414.94	\$	2,474,681.82	\$ 196,266.88	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	29,200.21	\$	30,127.54	\$ 927.33	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	862,663.43	\$	1,246,128.39	\$ 383,464.96	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	49,913.00	\$ (217,422.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,400,728.00	\$	5,623,950.00	\$ 223,222.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,206,292.82	\$	1,206,292.82	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,455,541.36	\$	11,630,828.28	\$ 175,286.92	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	70,412.19	\$	75,052.04	\$ 4,639.85	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	630,887.37	\$	626,329.76	\$ (4,557.61)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	981,746.42	\$	986,133.44	\$ 4,387.02	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	214,110.79	\$	235,257.98	\$ 21,147.19	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	55,507.33	\$	246,312.89	\$ 190,805.56	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	21,174,424.92	\$	21,956,326.14	\$ 781,901.22	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,869.72	\$ 26,597.50	\$ (1,272.22)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 690,679.12	\$ 1,021,057.56	\$ 330,378.44	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 267,335.00	\$ 49,913.00	\$ (217,422.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,723,579.00	\$ 4,964,198.00	\$ 240,619.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,041,798.96	\$ 1,041,798.96	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,019,232.51	\$ 10,266,402.07	\$ 247,169.56	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 61,090.01	\$ 68,066.07	\$ 6,976.06	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 547,265.97	\$ 536,838.85	\$ (10,427.12)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 786,021.21	\$ 801,310.17	\$ 15,288.96	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 171,424.74	\$ 191,165.42	\$ 19,740.68	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 50,099.78	\$ 219,000.32	\$ 168,900.54	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,386,396.02	\$ 19,186,347.92	\$ 799,951.90	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	42,068.75	\$	42,729.14	\$ 660.39	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,310,973.70	\$	1,921,458.08	\$ 610,484.38	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	401,002.50	\$	199,652.00	\$ (201,350.50)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,759,962.00	\$	6,997,911.00	\$ 237,949.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,772,474.63	\$	1,772,474.63	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,338,625.39	\$	14,472,301.08	\$ 133,675.69	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	122,576.71	\$	124,992.33	\$ 2,415.62	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	688,572.00	\$	687,630.07	\$ (941.93)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,491,941.92	\$	1,505,993.49	\$ 14,051.57	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	325,380.22	\$	359,278.95	\$ 33,898.73	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	77,488.17	\$	335,609.57	\$ 258,121.40	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	27,331,065.99	\$	28,420,030.34	\$ 1,088,964.35	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	73,437.79	\$	73,176.15	\$ (261.64)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,323,652.04	\$	3,372,716.05	\$ 1,049,064.01	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	534,670.00	\$	449,217.00	\$ (85,453.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,807,239.00	\$	8,580,619.00	\$ 773,380.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,056,082.20	\$	3,056,082.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,560,016.05	\$	17,745,483.13	\$ 1,185,467.08	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	300,094.75	\$	277,362.14	\$ (22,732.61)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,108,951.56	\$	1,110,363.76	\$ 1,412.20	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,644,411.48	\$	2,650,672.93	\$ 6,261.45	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	576,724.31	\$	632,360.63	\$ 55,636.32	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	136,754.10	\$	597,502.55	\$ 460,748.45	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	35,122,033.28	\$	38,545,555.54	\$ 3,423,522.26	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	85,613.36	\$	81,111.63	\$ (4,501.73)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,395,954.62	\$	3,468,841.40	\$ 1,072,886.78	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	855,472.00	\$	249,565.00	\$ (605,907.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,237,126.00	\$	14,654,808.00	\$ 417,682.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,073,612.16	\$	4,073,612.16	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	30,198,517.49	\$	30,307,444.49	\$ 108,927.00	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	305,251.70	\$	285,858.60	\$ (19,393.10)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,709,208.83	\$	1,682,194.60	\$ (27,014.23)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,726,694.79	\$	2,751,218.66	\$ 24,523.87	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	594,669.62	\$	656,347.43	\$ 61,677.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	158,077.50	\$	696,482.98	\$ 538,405.48	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	57,340,198.07	\$	58,907,484.95	\$ 1,567,286.88	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Senate  
Projections

10:12 AM 5/12/2021

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	32,039.61	\$	31,370.19	\$ (669.42)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	28,153.30	\$	39,922.18	\$ 11,768.88	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	6,987.57	\$	7,483.86	\$ 496.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	67,180.48	\$	78,776.23	\$ 11,595.75	

\*\*Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 110,002.86	\$ 111,256.86	\$ 1,254.00	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,011,179.74	\$ 4,407,862.00	\$ 1,396,682.26	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 748,538.00	\$ 598,956.00	\$ (149,582.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 16,765,861.00	\$ 17,103,817.00	\$ 337,956.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,894,644.86	\$ 3,894,644.86	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 35,562,242.66	\$ 35,372,211.93	\$ (190,030.73)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 474,736.81	\$ 444,931.17	\$ (29,805.64)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,589,455.03	\$ 1,578,184.86	\$ (11,270.17)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,426,846.24	\$ 3,454,360.31	\$ 27,514.07	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 747,366.88	\$ 824,093.17	\$ 76,726.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 206,123.06	\$ 899,102.56	\$ 692,979.50	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 66,536,997.14	\$ 68,689,420.72	\$ 2,152,423.58	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 168,154.55	\$ 164,129.28	\$ (4,025.27)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,997,352.42	\$ 8,594,556.86	\$ 2,597,204.44	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 1,541,918.32	\$ 549,043.00	\$ (992,875.32)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 22,885,290.00	\$ 23,726,641.00	\$ 841,351.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,721,929.28	\$ 8,721,929.28	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 48,542,228.55	\$ 49,068,801.52	\$ 526,572.97	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 479,001.21	\$ 496,853.97	\$ 17,852.76	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,843,930.43	\$ 2,823,233.62	\$ (20,696.81)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,825,233.43	\$ 6,787,767.70	\$ (37,465.73)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,488,527.07	\$ 1,619,331.08	\$ 130,804.01	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 301,001.70	\$ 1,301,613.13	\$ 1,000,611.43	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 99,794,566.96	\$ 103,853,900.44	\$ 4,059,333.48	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 190,336.38	\$ 188,906.41	\$ (1,429.97)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,107,776.06	\$ 8,850,711.57	\$ 2,742,935.51	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 1,283,208.00	\$ 1,048,173.00	\$ (235,035.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 36,160,970.00	\$ 37,465,715.00	\$ 1,304,745.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,723,648.38	\$ 7,723,648.38	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 76,701,410.70	\$ 77,482,426.59	\$ 781,015.89	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 665,841.44	\$ 699,447.28	\$ 33,605.84	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,682,350.49	\$ 2,698,744.43	\$ 16,393.94	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,950,900.07	\$ 6,996,550.56	\$ 45,650.49	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 1,515,933.93	\$ 1,669,139.59	\$ 153,205.66	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 361,918.81	\$ 1,592,218.08	\$ 1,230,299.27	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 140,344,294.26	\$ 146,415,680.89	\$ 6,071,386.63	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	17,676.74	\$	18,314.38	\$ 637.64	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	419,022.89	\$	628,116.29	\$ 209,093.40	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	49,913.00	\$ (3,554.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,094,011.00	\$	3,221,856.00	\$ 127,845.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	611,709.84	\$	611,709.84	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,562,738.64	\$	6,663,083.89	\$ 100,345.25	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	55,139.68	\$	61,835.33	\$ 6,695.65	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	285,786.22	\$	295,533.99	\$ 9,747.77	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	476,865.26	\$	489,532.21	\$ 12,666.95	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	104,000.38	\$	116,785.78	\$ 12,785.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	31,340.28	\$	141,385.98	\$ 110,045.70	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	11,711,757.93	\$	12,298,066.69	\$ 586,308.76	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,830.30	\$	34,054.51	\$ (775.79)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,020,456.04	\$	1,483,433.83	\$ 462,977.79	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	299,478.00	\$ 32,143.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,195,187.00	\$	6,458,189.00	\$ 263,002.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,247,199.99	\$	1,247,199.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	13,140,674.98	\$	13,356,107.60	\$ 215,432.62	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	96,494.45	\$	101,107.85	\$ 4,613.40	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	490,841.13	\$	494,813.31	\$ 3,972.18	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,161,320.89	\$	1,157,975.25	\$ (3,345.64)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	253,274.50	\$	276,253.61	\$ 22,979.11	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	65,772.24	\$	286,954.46	\$ 221,182.22	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	23,973,386.52	\$	25,195,567.41	\$ 1,222,180.89	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,584.89	\$ 72,107.71	\$ (477.18)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,982,355.95	\$ 2,860,572.16	\$ 878,216.21	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 481,203.00	\$ 399,304.00	\$ (81,899.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,648,285.00	\$ 13,233,111.00	\$ 584,826.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,529,892.63	\$ 2,529,892.63	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 26,828,409.06	\$ 27,367,249.19	\$ 538,840.13	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 189,716.21	\$ 175,310.24	\$ (14,405.97)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 996,490.93	\$ 981,934.29	\$ (14,556.64)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,256,002.51	\$ 2,248,935.54	\$ (7,066.97)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 492,015.52	\$ 536,519.72	\$ 44,504.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 132,630.38	\$ 588,420.60	\$ 455,790.22	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 48,609,586.08	\$ 50,993,357.08	\$ 2,383,771.00	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,292.48	\$	17,009.33	\$ (1,283.15)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	541,744.50	\$	785,266.49	\$ 243,521.99	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	99,826.00	\$ (60,575.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,245,544.00	\$	3,400,105.00	\$ 154,561.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	937,950.92	\$	937,950.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,884,156.29	\$	7,031,719.84	\$ 147,563.55	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	319,022.34	\$	314,934.25	\$ (4,088.09)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	616,527.49	\$	614,930.00	\$ (1,597.49)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	134,459.56	\$	146,701.44	\$ 12,241.88	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,223.07	\$	156,618.50	\$ 120,395.43	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	12,944,321.65	\$	13,555,061.77	\$ 610,740.12	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,955.52	\$	18,748.80	\$ (1,206.72)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	483,151.65	\$	705,749.42	\$ 222,597.77	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	-	\$	99,826.00	\$ 99,826.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,362,146.00	\$	3,485,751.00	\$ 123,605.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	679,441.70	\$	679,441.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,131,482.27	\$	7,208,842.63	\$ 77,360.36	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	294,864.09	\$	290,150.60	\$ (4,713.49)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	549,846.43	\$	554,034.37	\$ 4,187.94	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	119,916.97	\$	132,173.80	\$ 12,256.83	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	36,270.35	\$	155,140.60	\$ 118,870.25	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	12,727,074.98	\$	13,379,858.92	\$ 652,783.94	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	65,020.47	\$	65,324.35	\$ 303.88	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,957,282.19	\$	2,835,418.10	\$ 878,135.91	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	374,269.00	\$	399,304.00	\$ 25,035.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,667,113.00	\$	9,768,762.00	\$ 101,649.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,144,969.54	\$	2,144,969.54	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	20,505,015.10	\$	20,202,667.90	\$ (302,347.20)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	168,493.39	\$	150,387.30	\$ (18,106.09)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	834,034.08	\$	840,334.97	\$ 6,300.89	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,227,467.54	\$	2,231,629.22	\$ 4,161.68	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	485,792.28	\$	532,391.02	\$ 46,598.74	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	115,729.97	\$	521,467.71	\$ 405,737.74	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	38,545,186.56	\$	39,692,656.11	\$ 1,147,469.55	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	72,456.76	\$	73,995.05	\$ 1,538.29	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,255,531.52	\$	3,286,970.91	\$ 1,031,439.39	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	481,203.00	\$	299,478.00	\$ (181,725.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	13,962,603.00	\$	14,493,543.00	\$ 530,940.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,984,264.33	\$	2,984,264.33	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	29,616,223.05	\$	29,973,934.86	\$ 357,711.81	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	162,146.37	\$	138,681.07	\$ (23,465.30)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,275,138.36	\$	1,303,161.70	\$ 28,023.34	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,566,887.52	\$	2,588,032.07	\$ 21,144.55	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	559,816.98	\$	617,416.65	\$ 57,599.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	149,130.86	\$	679,459.01	\$ 530,328.15	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	54,085,401.75	\$	56,438,936.65	\$ 2,353,534.90	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	54,911.76	\$	51,080.70	\$ (3,831.06)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,006,530.94	\$	2,919,735.50	\$ 913,204.56	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	149,739.00	\$ (171,063.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,470,577.00	\$	7,762,846.00	\$ 292,269.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,688,225.34	\$	2,688,225.34	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	15,845,918.79	\$	16,054,254.08	\$ 208,335.29	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	131,601.37	\$	126,597.22	\$ (5,004.15)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	882,288.84	\$	855,487.50	\$ (26,801.34)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,283,514.63	\$	2,305,963.59	\$ 22,448.96	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	498,015.69	\$	550,124.68	\$ 52,108.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	95,760.32	\$	401,685.93	\$ 305,925.61	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	32,278,146.68	\$	33,865,739.54	\$ 1,587,592.86	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



FY 22 Senate  
Projections

10:12 AM 5/12/2021

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	63,641.36	\$	65,849.52	\$ 2,208.16	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	55,921.85	\$	85,181.94	\$ 29,260.09	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	13,879.65	\$	15,709.46	\$ 1,829.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,395.80	\$	59,947.23	\$ (448.57)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	193,838.66	\$	226,688.15	\$ 32,849.49	

\*\*Calculation includes fringe

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	141,607.67	\$	141,607.67	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	119,549.51	\$	168,622.62	\$ 49,073.11	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	224,228.10	\$	248,002.16	\$ 23,774.06	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	136,052.25	\$	135,200.56	\$ (851.69)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	29,671.87	\$	32,254.27	\$ 2,582.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	651,109.40	\$	725,687.28	\$ 74,577.88	

\*\*Calculation includes fringe

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$	76,556.38	\$	76,556.38	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	56,422.95	\$	86,273.65	\$ 29,850.70	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	100,560.50	\$	95,160.33	\$ (5,400.17)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	64,211.63	\$	67,093.58	\$ 2,881.95	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,004.03	\$	16,006.25	\$ 2,002.22	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	311,755.49	\$	341,090.19	\$ 29,334.70	

\*\*Calculation includes fringe

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	117,645.13	\$	113,951.64	\$ (3,693.49)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,851,042.45	\$	4,198,920.66	\$ 1,347,878.21	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	709,220.67	\$	299,478.00	\$ (409,742.67)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,496,498.00	\$	21,207,736.00	\$ 711,238.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,448,934.25	\$	4,448,934.25	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,475,335.99	\$	43,859,481.31	\$ 384,145.32	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	412,159.22	\$	451,633.93	\$ 39,474.71	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,022,247.19	\$	2,002,047.93	\$ (20,199.26)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,244,603.43	\$	3,292,555.86	\$ 47,952.43	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	707,621.22	\$	785,492.12	\$ 77,870.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	212,591.47	\$	930,237.44	\$ 717,645.97	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	78,697,899.02	\$	81,590,469.14	\$ 2,892,570.12	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	28,220.43	\$	27,975.59	\$ (244.84)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	714,211.30	\$	1,039,846.70	\$ 325,635.40	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	49,913.00	\$ (163,955.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,990,417.00	\$	5,212,651.00	\$ 222,234.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	963,386.46	\$	963,386.46	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,585,225.80	\$	10,780,226.20	\$ 195,000.40	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	127,436.14	\$	114,796.58	\$ (12,639.56)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	511,967.26	\$	498,502.63	\$ (13,464.63)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	812,801.80	\$	814,440.71	\$ 1,638.91	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	177,265.36	\$	194,297.92	\$ 17,032.56	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	52,559.64	\$	230,053.82	\$ 177,494.18	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	19,177,359.19	\$	19,926,090.61	\$ 748,731.42	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,689.21	\$	21,124.60	\$ (564.61)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	558,021.29	\$	845,890.44	\$ 287,869.15	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	49,913.00	\$ (110,488.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,921,657.00	\$	4,115,173.00	\$ 193,516.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	936,902.95	\$	936,902.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,318,267.70	\$	8,510,542.62	\$ 192,274.92	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	98,081.20	\$	117,062.31	\$ 18,981.11	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	497,226.52	\$	493,037.68	\$ (4,188.84)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	635,051.16	\$	663,037.46	\$ 27,986.30	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	138,499.41	\$	158,178.24	\$ 19,678.83	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	44,983.57	\$	201,326.15	\$ 156,342.58	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	15,330,781.01	\$	16,112,188.45	\$ 781,407.44	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	36,231.75	\$	34,244.46	\$ (1,987.29)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,065,506.69	\$	1,543,340.69	\$ 477,834.00	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	199,652.00	\$ (121,150.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,653,125.00	\$	6,936,486.00	\$ 283,361.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,520,683.11	\$	1,520,683.11	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,112,011.96	\$	14,345,270.00	\$ 233,258.04	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	174,047.02	\$	170,967.61	\$ (3,079.41)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	571,313.07	\$	555,536.38	\$ (15,776.69)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,212,590.39	\$	1,218,437.38	\$ 5,846.99	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	264,455.95	\$	290,677.82	\$ 26,221.87	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	68,824.27	\$	295,887.71	\$ 227,063.44	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	25,999,591.21	\$	27,111,183.16	\$ 1,111,591.95	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	56,531.56	\$	58,764.83	\$ 2,233.27	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,815,020.67	\$	2,657,925.05	\$ 842,904.38	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	294,068.50	\$	299,478.00	\$ 5,409.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,869,715.00	\$	8,370,495.00	\$ 500,780.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,406,137.62	\$	2,406,137.62	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,692,534.99	\$	17,310,927.83	\$ 618,392.84	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	203,600.31	\$	199,855.57	\$ (3,744.74)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	521,983.79	\$	529,824.13	\$ 7,840.34	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,065,568.08	\$	2,084,045.73	\$ 18,477.65	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	450,483.35	\$	497,182.60	\$ 46,699.25	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	97,955.14	\$	448,480.69	\$ 350,525.55	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	32,473,599.01	\$	34,863,117.05	\$ 2,389,518.04	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 122,913.85	\$ 118,256.20	\$ (4,657.65)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,774,973.86	\$ 5,433,148.94	\$ 1,658,175.08	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 213,868.00	\$ 698,782.00	\$ 484,914.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,782,706.00	\$ 20,788,415.00	\$ 1,005,709.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,676,675.76	\$ 4,676,675.76	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 41,961,303.42	\$ 42,992,288.68	\$ 1,030,985.26	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 491,794.41	\$ 462,490.51	\$ (29,303.90)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,822,052.34	\$ 1,768,937.36	\$ (53,114.98)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,296,075.33	\$ 4,278,909.84	\$ (17,165.49)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 936,938.56	\$ 1,020,802.71	\$ 83,864.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 227,099.13	\$ 981,277.51	\$ 754,178.38	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 78,306,400.66	\$ 83,219,984.51	\$ 4,913,583.85	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	125,778.31	\$	125,037.93	\$ (740.38)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,679,465.40	\$	5,364,759.34	\$ 1,685,293.94	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	549,043.00	\$ (39,094.00)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,395,360.00	\$	21,169,842.00	\$ 774,482.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,805,285.65	\$	3,805,285.65	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,260,811.99	\$	43,781,113.87	\$ 520,301.88	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	465,414.63	\$	476,462.47	\$ 11,047.84	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	687,126.95	\$	687,498.31	\$ 371.36	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,187,382.77	\$	4,201,481.66	\$ 14,098.89	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	913,233.62	\$	1,002,330.98	\$ 89,097.36	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	205,210.83	\$	924,078.58	\$ 718,867.75	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	78,313,207.15	\$	82,086,933.79	\$ 3,773,726.64	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 213,246.12	\$ 108,192.07	\$ (105,054.05)	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,569,821.83	\$ 3,713,952.60	\$ 1,144,130.77	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 1,078,035.06	\$ 998,260.00	\$ (79,775.06)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 16,612,205.00	\$ 17,222,934.00	\$ 610,729.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,042,829.74	\$ 1,042,829.74	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 50,325,937.26	\$ 59,509,815.80	\$ 9,183,878.54	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 386,870.34	\$ 295,676.73	\$ (91,193.61)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,226,136.38	\$ 1,343,537.08	\$ 117,400.70	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,924,562.81	\$ 2,896,900.06	\$ (27,662.75)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 637,823.01	\$ 691,102.07	\$ 53,279.06	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 48,267,299.46	\$ 84,194,322.00	\$ 35,927,022.54	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU/ PROVISIO 1A.76
3597	AID TO DISTRICTS	\$ 181,031.59	\$ 881,739.32	\$ 700,707.73	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 125,465,798.60	\$ 172,899,261.47	\$ 47,433,462.87	

\*\*Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 37,631.32	\$ 145,747.27	\$ 108,115.95	FY21 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,296,795.20	\$ 3,396,263.55	\$ 1,099,468.35	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 775,292.56	\$ 598,956.00	\$ (176,336.56)	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 25,407,259.00	\$ 26,341,327.00	\$ 934,068.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 938,137.35	\$ 938,137.35	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 76,970,159.57	\$ 90,743,314.00	\$ 13,773,154.43	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 356,226.16	\$ 404,525.74	\$ 48,299.58	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,682,444.55	\$ 2,291,075.43	\$ 608,630.88	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,613,847.29	\$ 2,626,201.88	\$ 12,354.59	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 570,058.52	\$ 626,522.67	\$ 56,464.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 47,780,646.32	\$ 89,428,324.00	\$ 41,647,677.68	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU/ PROVISIO 1A.76
3597	AID TO DISTRICTS	\$ 220,437.81	\$ 1,348,561.39	\$ 1,128,123.58	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 159,648,935.65	\$ 218,888,956.28	\$ 59,240,020.63	

\*\*Calculation includes fringe

FY 22 Senate  
Projections

10:12 AM 5/12/2021

DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 827,888.69	\$ 836,869.40	\$ 8,980.71	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$ 5,291.04	\$ 20,721.55	\$ 15,430.51	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 883,179.73	\$ 907,590.95	\$ 24,411.22	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	577,314.00	\$	598,538.00	\$ 21,224.00	FY21 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	189,752.12	\$	438,809.53	\$ 249,057.40	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3181	RETIREE INSURANCE	\$	258,087.50	\$	258,087.50	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,224,263.34	\$	1,237,543.80	\$ 13,280.46	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	69,411.75	\$	58,401.56	\$ (11,010.19)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	164,252.35	\$	195,831.59	\$ 31,579.24	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	35,822.08	\$	46,718.77	\$ 10,896.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	7,199.73	\$	24,711.75	\$ 17,512.02	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	2,576,102.87	\$	2,908,642.50	\$ 332,539.62	

\*\*Calculation includes fringe

FY 22 Senate  
Projections

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DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	372,699.00	\$	386,402.00	\$ 13,703.00	FY21 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	199,839.83	\$	452,582.86	\$ 252,743.03	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3181	RETIREE INSURANCE	\$	312,764.99	\$	312,764.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	790,358.16	\$	798,931.75	\$ 8,573.59	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	35,409.89	\$	29,313.73	\$ (6,096.16)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	180,281.87	\$	240,131.27	\$ 59,849.40	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	39,318.00	\$	57,287.16	\$ 17,969.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	5,465.27	\$	15,953.36	\$ 10,488.09	FY21 45 DAY WPU
TOTALS FOR PROJECTIONS		\$	1,986,137.01	\$	2,343,367.12	\$ 357,230.11	

\*\*Calculation includes fringe