

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0160 - Abbeville 60**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	192.40	192.40	\$0.00	\$ 387,694.16	\$ 93,305.84	\$ 408,850.00
PRIMARY	578.91	578.91	\$0.00	\$ 1,166,528.19	\$ 280,746.81	\$ 1,230,183.75
ELEMENTARY	1,011.58	1,011.58	\$0.00	\$ 2,038,376.59	\$ 490,573.41	\$ 2,149,607.50
HIGH SCHOOL	357.84	357.84	\$0.00	\$ 721,062.77	\$ 173,537.23	\$ 760,410.00
EM H	15.47	26.92	\$0.00	\$ 54,244.94	\$ 13,055.06	\$ 24,326.58
LD	165.07	287.22	\$0.00	\$ 578,760.48	\$ 139,289.52	\$ 259,572.58
TM	9.00	18.36	\$0.00	\$ 36,996.18	\$ 8,903.82	\$ 39,015.00
EH	1.00	2.04	\$0.00	\$ 4,110.69	\$ 989.31	\$ 2,210.00
OH	3.00	6.12	\$0.00	\$ 12,332.06	\$ 2,967.94	\$ 6,630.00
VH	3.00	7.71	\$0.00	\$ 15,535.98	\$ 3,739.02	\$ 10,008.75
AUT	17.09	43.92	\$0.00	\$ 88,500.66	\$ 21,299.34	\$ 57,016.51
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	115.13	218.75	\$0.00	\$ 440,790.52	\$ 106,084.48	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	367.62	474.23	\$0.00	\$ 955,593.56	\$ 229,981.44	\$ 194,028.69
<b>Totals:</b>	<b>2,837.11</b>	<b>3,226.00</b>	<b>\$0.00</b>	<b>\$ 6,500,526.78</b>	<b>\$ 1,564,473.22</b>	<b>\$ 5,141,859.36</b>
HIAC	321.64	48.25	\$0.00	\$ 97,225.80	\$ 23,399.20	\$ 82,641.93
ACAS	809.91	121.49	\$0.00	\$ 244,807.50	\$ 58,917.50	\$ 208,086.38
DUAL	88.09	13.21	\$0.00	\$ 26,618.71	\$ 6,406.29	\$ 22,625.90
LEP	42.69	8.54	\$0.00	\$ 17,208.46	\$ 4,141.54	\$ 14,627.19
PIP	1,953.16	390.63	\$0.00	\$ 787,136.01	\$ 189,438.99	\$ 669,065.61
<b>Totals:</b>		<b>582.12</b>	<b>\$0.00</b>	<b>\$ 1,172,996.48</b>	<b>\$ 282,303.52</b>	<b>\$ 997,047.01</b>
<b>Grand Totals:</b>		<b>3,808.12</b>	<b>\$0.00</b>	<b>\$ 7,673,523.26</b>	<b>\$ 1,846,776.74</b>	<b>\$ 6,138,906.37</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002550	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,015.04	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 484.96	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0201 - Aiken 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	1,416.71	1,416.71	\$0.00	\$ 2,531,751.41	\$ 1,010,023.59	\$ 3,010,508.75
PRIMARY	4,423.47	4,423.47	\$0.00	\$ 7,905,023.91	\$ 3,153,651.09	\$ 9,399,873.75
ELEMENTARY	7,433.58	7,433.58	\$0.00	\$ 13,284,283.07	\$ 5,299,666.93	\$ 15,796,357.50
HIGH SCHOOL	2,239.58	2,239.58	\$0.00	\$ 4,002,272.75	\$ 1,596,677.25	\$ 4,759,107.50
EM H	215.87	375.61	\$0.00	\$ 671,239.10	\$ 267,785.90	\$ 339,455.58
LD	1,399.78	2,435.62	\$0.00	\$ 4,352,608.78	\$ 1,736,441.22	\$ 2,201,154.05
TM	67.44	137.58	\$0.00	\$ 245,864.26	\$ 98,085.74	\$ 292,352.40
EH	61.24	124.93	\$0.00	\$ 223,257.90	\$ 89,067.10	\$ 135,340.40
OH	21.76	44.39	\$0.00	\$ 79,327.77	\$ 31,647.23	\$ 48,089.60
VH	26.00	66.82	\$0.00	\$ 119,411.62	\$ 47,638.38	\$ 86,742.50
AUT	290.09	745.53	\$0.00	\$ 1,332,309.81	\$ 531,515.19	\$ 967,812.76
HH	26.87	69.06	\$0.00	\$ 123,414.64	\$ 49,235.36	\$ 89,645.04
SP H	548.82	1,042.76	\$0.00	\$ 1,863,478.84	\$ 743,421.16	\$ 0.00
HB	7.78	7.78	\$0.00	\$ 13,903.36	\$ 5,546.64	\$ 16,532.50
CTE	3,752.78	4,841.09	\$0.00	\$ 8,651,337.57	\$ 3,451,387.43	\$ 1,980,705.56
<b>Totals:</b>	<b>21,931.77</b>	<b>25,404.51</b>	<b>\$0.00</b>	<b>\$ 45,399,484.79</b>	<b>\$ 18,111,790.21</b>	<b>\$ 39,123,677.89</b>
HIAC	3,454.51	518.18	\$0.00	\$ 926,020.81	\$ 369,429.19	\$ 787,117.69
ACAS	7,352.60	1,102.89	\$0.00	\$ 1,970,934.99	\$ 786,290.01	\$ 1,675,294.74
DUAL	340.02	51.00	\$0.00	\$ 91,140.26	\$ 36,359.74	\$ 77,469.22
LEP	1,274.16	254.83	\$0.00	\$ 455,397.51	\$ 181,677.49	\$ 387,087.88
PIP	13,991.47	2,798.29	\$0.00	\$ 5,000,723.27	\$ 1,995,001.73	\$ 4,250,614.78
<b>Totals:</b>		<b>4,725.19</b>	<b>\$0.00</b>	<b>\$ 8,444,216.84</b>	<b>\$ 3,368,758.16</b>	<b>\$ 7,177,584.31</b>
<b>Grand Totals:</b>		<b>30,129.70</b>	<b>\$0.00</b>	<b>\$ 53,843,701.63</b>	<b>\$ 21,480,548.37</b>	<b>\$ 46,301,262.20</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.029660	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.71	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,787.06	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 712.94	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0301 - Allendale 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	56.73	56.73	\$0.00	\$ 109,350.86	\$ 32,474.14	\$ 120,551.25
PRIMARY	206.62	206.62	\$0.00	\$ 398,273.82	\$ 118,276.18	\$ 439,067.50
ELEMENTARY	371.78	371.78	\$0.00	\$ 716,630.73	\$ 212,819.27	\$ 790,032.50
HIGH SCHOOL	107.13	107.13	\$0.00	\$ 206,500.22	\$ 61,324.78	\$ 227,651.25
EM H	2.47	4.30	\$0.00	\$ 8,288.54	\$ 2,461.46	\$ 3,884.08
LD	29.91	52.04	\$0.00	\$ 100,310.57	\$ 29,789.43	\$ 47,033.48
TM	1.00	2.04	\$0.00	\$ 3,932.24	\$ 1,167.76	\$ 4,335.00
EH	1.40	2.86	\$0.00	\$ 5,512.84	\$ 1,637.16	\$ 3,094.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 4,953.85	\$ 1,471.15	\$ 3,336.25
AUT	12.00	30.84	\$0.00	\$ 59,446.16	\$ 17,653.84	\$ 40,035.00
HH	2.00	5.14	\$0.00	\$ 9,907.69	\$ 2,942.31	\$ 6,672.50
SP H	51.02	96.94	\$0.00	\$ 186,858.31	\$ 55,491.69	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	153.82	198.43	\$0.00	\$ 382,487.05	\$ 113,587.95	\$ 81,185.72
<b>Totals:</b>	<b>996.88</b>	<b>1,137.42</b>	<b>\$0.00</b>	<b>\$ 2,192,452.88</b>	<b>\$ 651,097.12</b>	<b>\$ 1,766,878.53</b>
HIAC	38.00	5.70	\$0.00	\$ 10,987.13	\$ 3,262.87	\$ 9,339.06
ACAS	432.78	64.92	\$0.00	\$ 125,137.63	\$ 37,162.37	\$ 106,366.99
DUAL	32.00	4.80	\$0.00	\$ 9,252.32	\$ 2,747.68	\$ 7,864.47
LEP	12.33	2.47	\$0.00	\$ 4,761.09	\$ 1,413.91	\$ 4,046.93
PIP	945.16	189.03	\$0.00	\$ 364,367.92	\$ 108,207.08	\$ 309,712.73
<b>Totals:</b>		<b>266.92</b>	<b>\$0.00</b>	<b>\$ 514,506.09</b>	<b>\$ 152,793.91</b>	<b>\$ 437,330.18</b>
<b>Grand Totals:</b>		<b>1,404.34</b>	<b>\$0.00</b>	<b>\$ 2,706,958.97</b>	<b>\$ 803,891.03</b>	<b>\$ 2,204,208.71</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001110	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.77	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,927.57	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 572.43	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 0401 - Anderson 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	663.78	663.78	\$0.00	\$ 1,342,186.73	\$ 317,263.27	\$ 1,410,532.50
PRIMARY	1,802.80	1,802.80	\$0.00	\$ 3,645,325.61	\$ 861,674.39	\$ 3,830,950.00
ELEMENTARY	3,345.04	3,345.04	\$0.00	\$ 6,763,789.64	\$ 1,598,810.36	\$ 7,108,210.00
HIGH SCHOOL	1,093.18	1,093.18	\$0.00	\$ 2,210,448.77	\$ 522,501.23	\$ 2,323,007.50
EM H	29.96	52.13	\$0.00	\$ 105,408.71	\$ 24,916.29	\$ 47,112.10
LD	741.47	1,290.16	\$0.00	\$ 2,608,749.33	\$ 616,650.67	\$ 1,165,961.58
TM	11.00	22.44	\$0.00	\$ 45,374.48	\$ 10,725.52	\$ 47,685.00
EH	34.58	70.54	\$0.00	\$ 142,634.38	\$ 33,715.62	\$ 76,421.80
OH	6.00	12.24	\$0.00	\$ 24,749.71	\$ 5,850.29	\$ 13,260.00
VH	11.07	28.45	\$0.00	\$ 57,526.91	\$ 13,598.09	\$ 36,932.29
AUT	128.02	329.01	\$0.00	\$ 665,269.90	\$ 157,255.10	\$ 427,106.72
HH	9.13	23.46	\$0.00	\$ 47,436.95	\$ 11,213.05	\$ 30,459.96
SP H	407.73	774.69	\$0.00	\$ 1,566,450.68	\$ 370,274.32	\$ 0.00
HB	0.11	0.11	\$0.00	\$ 222.42	\$ 52.58	\$ 233.75
CTE	1,570.87	2,026.42	\$0.00	\$ 4,097,493.19	\$ 968,556.81	\$ 829,100.28
<b>Totals:</b>	<b>9,854.74</b>	<b>11,534.45</b>	<b>\$0.00</b>	<b>\$ 23,323,067.41</b>	<b>\$ 5,513,057.59</b>	<b>\$ 17,346,973.48</b>
HIAC	2,102.93	315.44	\$0.00	\$ 637,830.88	\$ 150,769.12	\$ 542,156.25
ACAS	2,501.80	375.27	\$0.00	\$ 758,809.26	\$ 179,365.74	\$ 644,987.87
DUAL	183.27	27.49	\$0.00	\$ 55,585.76	\$ 13,139.24	\$ 47,247.90
LEP	373.49	74.70	\$0.00	\$ 151,046.05	\$ 35,703.95	\$ 128,389.14
PIP	4,881.84	976.37	\$0.00	\$ 1,974,254.81	\$ 466,670.19	\$ 1,678,116.59
<b>Totals:</b>		<b>1,769.27</b>	<b>\$0.00</b>	<b>\$ 3,577,526.76</b>	<b>\$ 845,648.24</b>	<b>\$ 3,040,897.75</b>
<b>Grand Totals:</b>		<b>13,303.72</b>	<b>\$0.00</b>	<b>\$ 26,900,594.17</b>	<b>\$ 6,358,705.83</b>	<b>\$ 20,387,871.23</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.008780	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,022.04	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 477.96	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 0402 - Anderson 02

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	193.02	193.02	\$0.00	\$ 409,107.26	\$ 73,442.74	\$ 410,167.50
PRIMARY	539.91	539.91	\$0.00	\$ 1,144,343.09	\$ 205,431.91	\$ 1,147,308.75
ELEMENTARY	1,124.89	1,124.89	\$0.00	\$ 2,384,212.36	\$ 428,012.64	\$ 2,390,391.25
HIGH SCHOOL	175.96	175.96	\$0.00	\$ 372,948.47	\$ 66,951.53	\$ 373,915.00
EM H	15.00	26.10	\$0.00	\$ 55,319.14	\$ 9,930.86	\$ 23,587.50
LD	226.76	394.56	\$0.00	\$ 836,272.73	\$ 150,127.27	\$ 356,580.10
TM	4.00	8.16	\$0.00	\$ 17,295.18	\$ 3,104.82	\$ 17,340.00
EH	7.00	14.28	\$0.00	\$ 30,266.56	\$ 5,433.44	\$ 15,470.00
OH	1.00	2.04	\$0.00	\$ 4,323.79	\$ 776.21	\$ 2,210.00
VH	7.00	17.99	\$0.00	\$ 38,129.93	\$ 6,845.07	\$ 23,353.75
AUT	34.69	89.15	\$0.00	\$ 188,954.06	\$ 33,920.94	\$ 115,734.51
HH	2.84	7.30	\$0.00	\$ 15,472.40	\$ 2,777.60	\$ 9,474.95
SP H	220.76	419.44	\$0.00	\$ 889,006.07	\$ 159,593.93	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	765.69	987.74	\$0.00	\$ 2,093,521.96	\$ 375,828.04	\$ 404,128.79
<b>Totals:</b>	<b>3,318.52</b>	<b>4,000.54</b>	<b>\$0.00</b>	<b>\$ 8,479,173.00</b>	<b>\$ 1,522,177.00</b>	<b>\$ 5,289,662.10</b>
HIAC	650.69	97.60	\$0.00	\$ 206,863.89	\$ 37,136.11	\$ 175,834.31
ACAS	1,168.00	175.20	\$0.00	\$ 371,337.65	\$ 66,662.35	\$ 315,637.00
DUAL	121.33	18.20	\$0.00	\$ 38,575.03	\$ 6,924.97	\$ 32,788.78
LEP	23.98	4.80	\$0.00	\$ 10,173.63	\$ 1,826.37	\$ 8,647.59
PIP	2,215.51	443.10	\$0.00	\$ 939,153.60	\$ 168,596.40	\$ 798,280.56
<b>Totals:</b>		<b>738.90</b>	<b>\$0.00</b>	<b>\$ 1,566,103.80</b>	<b>\$ 281,146.20</b>	<b>\$ 1,331,188.24</b>
<b>Grand Totals:</b>		<b>4,739.44</b>	<b>\$0.00</b>	<b>\$ 10,045,276.80</b>	<b>\$ 1,803,323.20</b>	<b>\$ 6,620,850.34</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.002490	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,119.51	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 380.49	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0403 - Anderson 03**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	149.76	149.76	\$0.00	\$ 313,173.17	\$ 61,226.83	\$ 318,240.00
PRIMARY	462.00	462.00	\$0.00	\$ 966,119.15	\$ 188,880.85	\$ 981,750.00
ELEMENTARY	848.76	848.76	\$0.00	\$ 1,774,898.89	\$ 347,001.11	\$ 1,803,615.00
HIGH SCHOOL	336.56	336.56	\$0.00	\$ 703,803.16	\$ 137,596.84	\$ 715,190.00
EM H	12.00	20.88	\$0.00	\$ 43,663.57	\$ 8,536.43	\$ 18,870.00
LD	162.96	283.55	\$0.00	\$ 592,950.40	\$ 115,924.60	\$ 256,254.60
TM	1.00	2.04	\$0.00	\$ 4,265.98	\$ 834.02	\$ 4,335.00
EH	3.00	6.12	\$0.00	\$ 12,797.94	\$ 2,502.06	\$ 6,630.00
OH	6.00	12.24	\$0.00	\$ 25,595.88	\$ 5,004.12	\$ 13,260.00
VH	8.76	22.51	\$0.00	\$ 47,072.17	\$ 9,202.83	\$ 29,225.55
AUT	35.11	90.23	\$0.00	\$ 188,686.00	\$ 36,889.00	\$ 117,135.74
HH	6.44	16.55	\$0.00	\$ 34,608.81	\$ 6,766.19	\$ 21,485.45
SP H	101.38	192.62	\$0.00	\$ 402,800.58	\$ 78,749.42	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	302.91	390.75	\$0.00	\$ 817,123.50	\$ 159,751.50	\$ 159,874.95
<b>Totals:</b>	<b>2,436.64</b>	<b>2,834.57</b>	<b>\$0.00</b>	<b>\$ 5,927,559.20</b>	<b>\$ 1,158,865.80</b>	<b>\$ 4,445,866.29</b>
HIAC	338.93	50.84	\$0.00	\$ 106,314.93	\$ 20,785.07	\$ 90,367.69
ACAS	770.58	115.59	\$0.00	\$ 241,717.99	\$ 47,257.01	\$ 205,460.29
DUAL	49.00	7.35	\$0.00	\$ 15,370.08	\$ 3,004.92	\$ 13,064.57
LEP	54.60	10.92	\$0.00	\$ 22,835.54	\$ 4,464.46	\$ 19,410.21
PIP	1,732.42	346.48	\$0.00	\$ 724,547.54	\$ 141,652.46	\$ 615,865.41
<b>Totals:</b>		<b>531.18</b>	<b>\$0.00</b>	<b>\$ 1,110,786.08</b>	<b>\$ 217,163.92</b>	<b>\$ 944,168.17</b>
<b>Grand Totals:</b>		<b>3,365.75</b>	<b>\$0.00</b>	<b>\$ 7,038,345.28</b>	<b>\$ 1,376,029.72</b>	<b>\$ 5,390,034.46</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001900	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,091.17	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 408.83	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 0404 - Anderson 04

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	162.62	162.62	\$0.00	\$ 264,518.84	\$ 142,031.16	\$ 345,567.50
PRIMARY	522.20	522.20	\$0.00	\$ 849,414.22	\$ 456,085.78	\$ 1,109,675.00
ELEMENTARY	876.64	876.64	\$0.00	\$ 1,425,948.84	\$ 765,651.16	\$ 1,862,860.00
HIGH SCHOOL	408.02	408.02	\$0.00	\$ 663,688.22	\$ 356,361.78	\$ 867,042.50
EM H	11.87	20.65	\$0.00	\$ 33,589.44	\$ 18,035.56	\$ 18,665.58
LD	183.31	318.96	\$0.00	\$ 518,822.60	\$ 278,577.40	\$ 288,254.98
TM	3.78	7.71	\$0.00	\$ 12,541.14	\$ 6,733.86	\$ 16,386.30
EH	9.24	18.85	\$0.00	\$ 30,661.54	\$ 16,463.46	\$ 20,420.40
OH	1.56	3.18	\$0.00	\$ 5,172.61	\$ 2,777.39	\$ 3,447.60
VH	0.11	0.28	\$0.00	\$ 455.45	\$ 244.55	\$ 366.99
AUT	41.71	107.19	\$0.00	\$ 174,356.01	\$ 93,618.99	\$ 139,154.99
HH	2.22	5.71	\$0.00	\$ 9,287.93	\$ 4,987.07	\$ 7,406.48
SP H	151.84	288.50	\$0.00	\$ 469,276.15	\$ 251,973.85	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	293.44	378.54	\$0.00	\$ 615,735.85	\$ 330,614.15	\$ 154,876.72
<b>Totals:</b>	<b>2,668.56</b>	<b>3,119.05</b>	<b>\$0.00</b>	<b>\$ 5,073,468.84</b>	<b>\$ 2,724,156.16</b>	<b>\$ 4,834,125.04</b>
HIAC	539.76	80.96	\$0.00	\$ 131,690.11	\$ 70,709.89	\$ 111,936.59
ACAS	673.71	101.06	\$0.00	\$ 164,384.91	\$ 88,265.09	\$ 139,727.17
DUAL	23.00	3.45	\$0.00	\$ 5,611.79	\$ 3,013.21	\$ 4,770.02
LEP	38.80	7.76	\$0.00	\$ 12,622.47	\$ 6,777.53	\$ 10,729.10
PIP	1,598.31	319.66	\$0.00	\$ 519,961.22	\$ 279,188.78	\$ 441,967.04
<b>Totals:</b>		<b>512.89</b>	<b>\$0.00</b>	<b>\$ 834,270.50</b>	<b>\$ 447,954.50</b>	<b>\$ 709,129.92</b>
<b>Grand Totals:</b>		<b>3,631.94</b>	<b>\$0.00</b>	<b>\$ 5,907,739.34</b>	<b>\$ 3,172,110.66</b>	<b>\$ 5,543,254.96</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.004380	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.65	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,626.61	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 873.39	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0405 - Anderson 05**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	752.20	752.20	\$0.00	\$ 1,451,192.32	\$ 429,307.68	\$ 1,598,425.00
PRIMARY	2,395.98	2,395.98	\$0.00	\$ 4,622,477.77	\$ 1,367,472.23	\$ 5,091,457.50
ELEMENTARY	4,206.80	4,206.80	\$0.00	\$ 8,116,027.47	\$ 2,400,972.53	\$ 8,939,450.00
HIGH SCHOOL	2,339.89	2,339.89	\$0.00	\$ 4,514,265.36	\$ 1,335,459.64	\$ 4,972,266.25
EM H	66.22	115.22	\$0.00	\$ 222,289.79	\$ 65,760.21	\$ 104,130.95
LD	697.84	1,214.24	\$0.00	\$ 2,342,589.43	\$ 693,010.57	\$ 1,097,353.40
TM	13.91	28.38	\$0.00	\$ 54,752.51	\$ 16,197.49	\$ 60,299.85
EH	45.33	92.47	\$0.00	\$ 178,399.03	\$ 52,775.97	\$ 100,179.30
OH	19.20	39.17	\$0.00	\$ 75,569.27	\$ 22,355.73	\$ 42,432.00
VH	13.49	34.67	\$0.00	\$ 66,887.58	\$ 19,787.42	\$ 45,006.01
AUT	217.44	558.82	\$0.00	\$ 1,078,111.27	\$ 318,938.73	\$ 725,434.20
HH	18.18	46.72	\$0.00	\$ 90,135.21	\$ 26,664.79	\$ 60,653.02
SP H	659.16	1,252.40	\$0.00	\$ 2,416,210.14	\$ 714,789.86	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	891.44	1,149.96	\$0.00	\$ 2,218,576.34	\$ 656,323.66	\$ 470,499.25
<b>Totals:</b>	<b>12,337.08</b>	<b>14,226.92</b>	<b>\$0.00</b>	<b>\$ 27,447,483.49</b>	<b>\$ 8,119,816.51</b>	<b>\$ 23,307,586.73</b>
HIAC	2,920.09	438.01	\$0.00	\$ 845,036.89	\$ 249,988.11	\$ 718,281.36
ACAS	3,885.67	582.85	\$0.00	\$ 1,124,471.48	\$ 332,653.52	\$ 955,800.76
DUAL	220.80	33.12	\$0.00	\$ 63,897.22	\$ 18,902.78	\$ 54,312.64
LEP	491.09	98.22	\$0.00	\$ 189,492.30	\$ 56,057.70	\$ 161,068.46
PIP	8,122.96	1,624.59	\$0.00	\$ 3,134,262.88	\$ 927,212.12	\$ 2,664,123.45
<b>Totals:</b>		<b>2,776.79</b>	<b>\$0.00</b>	<b>\$ 5,357,160.77</b>	<b>\$ 1,584,814.23</b>	<b>\$ 4,553,586.67</b>
<b>Grand Totals:</b>		<b>17,003.71</b>	<b>\$0.00</b>	<b>\$ 32,804,644.26</b>	<b>\$ 9,704,630.74</b>	<b>\$ 27,861,173.40</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013400	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.77	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,929.26	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 570.74	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 0501 - Bamberg 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	71.20	71.20	\$0.00	\$ 154,047.81	\$ 23,952.19	\$ 151,300.00
PRIMARY	210.18	210.18	\$0.00	\$ 454,743.96	\$ 70,706.04	\$ 446,632.50
ELEMENTARY	409.67	409.67	\$0.00	\$ 886,359.10	\$ 137,815.90	\$ 870,548.75
HIGH SCHOOL	156.51	156.51	\$0.00	\$ 338,623.92	\$ 52,651.08	\$ 332,583.75
EM H	6.00	10.44	\$0.00	\$ 22,587.91	\$ 3,512.09	\$ 9,435.00
LD	58.53	101.84	\$0.00	\$ 220,340.30	\$ 34,259.70	\$ 92,038.42
TM	5.00	10.20	\$0.00	\$ 22,068.65	\$ 3,431.35	\$ 21,675.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	1.27	2.59	\$0.00	\$ 5,603.71	\$ 871.29	\$ 2,806.70
VH	1.00	2.57	\$0.00	\$ 5,560.43	\$ 864.57	\$ 3,336.25
AUT	9.00	23.13	\$0.00	\$ 50,043.90	\$ 7,781.10	\$ 30,026.25
HH	1.64	4.21	\$0.00	\$ 9,108.73	\$ 1,416.27	\$ 5,471.45
SP H	64.58	122.70	\$0.00	\$ 265,472.85	\$ 41,277.15	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	171.33	221.02	\$0.00	\$ 478,197.30	\$ 74,352.70	\$ 90,427.44
<b>Totals:</b>	<b>1,165.91</b>	<b>1,346.26</b>	<b>\$0.00</b>	<b>\$ 2,912,758.57</b>	<b>\$ 452,891.43</b>	<b>\$ 2,056,281.51</b>
HIAC	67.00	10.05	\$0.00	\$ 21,744.11	\$ 3,380.89	\$ 18,482.49
ACAS	438.51	65.78	\$0.00	\$ 142,321.14	\$ 22,128.86	\$ 120,972.97
DUAL	51.73	7.76	\$0.00	\$ 16,789.48	\$ 2,610.52	\$ 14,271.06
LEP	16.53	3.31	\$0.00	\$ 7,161.49	\$ 1,113.51	\$ 6,087.27
PIP	907.29	181.46	\$0.00	\$ 392,605.57	\$ 61,044.43	\$ 333,714.73
<b>Totals:</b>		<b>268.36</b>	<b>\$0.00</b>	<b>\$ 580,621.79</b>	<b>\$ 90,278.21</b>	<b>\$ 493,528.52</b>
<b>Grand Totals:</b>		<b>1,614.62</b>	<b>\$0.00</b>	<b>\$ 3,493,380.36</b>	<b>\$ 543,169.64</b>	<b>\$ 2,549,810.03</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.000750	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.87	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,163.59	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 336.41	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0502 - Bamberg 02**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	28.56	28.56	\$0.00	\$ 58,763.21	\$ 12,636.79	\$ 60,690.00
PRIMARY	136.29	136.29	\$0.00	\$ 280,421.49	\$ 60,303.51	\$ 289,616.25
ELEMENTARY	197.29	197.29	\$0.00	\$ 405,931.14	\$ 87,293.86	\$ 419,241.25
HIGH SCHOOL	38.56	38.56	\$0.00	\$ 79,338.56	\$ 17,061.44	\$ 81,940.00
EM H	7.00	12.18	\$0.00	\$ 25,060.78	\$ 5,389.22	\$ 11,007.50
LD	63.71	110.86	\$0.00	\$ 228,098.37	\$ 49,051.63	\$ 100,183.98
TM	2.00	4.08	\$0.00	\$ 8,394.74	\$ 1,805.26	\$ 8,670.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 5,287.87	\$ 1,137.13	\$ 3,336.25
AUT	7.82	20.10	\$0.00	\$ 41,356.46	\$ 8,893.54	\$ 26,089.48
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	29.96	56.92	\$0.00	\$ 117,114.91	\$ 25,185.09	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	101.67	131.15	\$0.00	\$ 269,845.76	\$ 58,029.24	\$ 53,661.11
<b>Totals:</b>	<b>613.86</b>	<b>738.56</b>	<b>\$0.00</b>	<b>\$ 1,519,613.29</b>	<b>\$ 326,786.71</b>	<b>\$ 1,054,435.82</b>
HIAC	13.00	1.95	\$0.00	\$ 4,012.19	\$ 862.81	\$ 3,410.36
ACAS	272.31	40.85	\$0.00	\$ 84,050.32	\$ 18,074.68	\$ 71,442.77
DUAL	25.51	3.83	\$0.00	\$ 7,880.36	\$ 1,694.64	\$ 6,698.31
LEP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PIP	575.27	115.05	\$0.00	\$ 236,719.44	\$ 50,905.56	\$ 201,211.52
<b>Totals:</b>		<b>161.68</b>	<b>\$0.00</b>	<b>\$ 332,662.31</b>	<b>\$ 71,537.69</b>	<b>\$ 282,762.96</b>
<b>Grand Totals:</b>		<b>900.24</b>	<b>\$0.00</b>	<b>\$ 1,852,275.60</b>	<b>\$ 398,324.40</b>	<b>\$ 1,337,198.78</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000550	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,057.54	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 442.46	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 0619 - Barnwell 19

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	33.89	33.89	\$0.00	\$ 70,053.42	\$ 14,671.58	\$ 72,016.25
PRIMARY	113.44	113.44	\$0.00	\$ 234,489.82	\$ 49,110.18	\$ 241,060.00
ELEMENTARY	180.02	180.02	\$0.00	\$ 372,116.16	\$ 77,933.84	\$ 382,542.50
HIGH SCHOOL	37.64	37.64	\$0.00	\$ 77,804.98	\$ 16,295.02	\$ 79,985.00
EM H	6.00	10.44	\$0.00	\$ 21,580.34	\$ 4,519.66	\$ 9,435.00
LD	38.93	67.74	\$0.00	\$ 140,024.16	\$ 29,325.84	\$ 61,217.42
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	1.00	2.04	\$0.00	\$ 4,216.85	\$ 883.15	\$ 2,210.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	3.62	9.30	\$0.00	\$ 19,223.87	\$ 4,026.13	\$ 12,077.22
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	33.47	63.59	\$0.00	\$ 131,445.77	\$ 27,529.23	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	108.84	140.40	\$0.00	\$ 290,218.36	\$ 60,781.64	\$ 57,445.41
<b>Totals:</b>	<b>556.85</b>	<b>658.50</b>	<b>\$0.00</b>	<b>\$ 1,361,173.73</b>	<b>\$ 285,076.27</b>	<b>\$ 917,988.80</b>
HIAC	21.00	3.15	\$0.00	\$ 6,511.31	\$ 1,363.69	\$ 5,534.61
ACAS	220.16	33.02	\$0.00	\$ 68,255.06	\$ 14,294.94	\$ 58,016.80
DUAL	19.84	2.98	\$0.00	\$ 6,159.91	\$ 1,290.09	\$ 5,235.92
LEP	17.00	3.40	\$0.00	\$ 7,028.08	\$ 1,471.92	\$ 5,973.87
PIP	509.71	101.94	\$0.00	\$ 210,718.37	\$ 44,131.63	\$ 179,110.61
<b>Totals:</b>		<b>144.49</b>	<b>\$0.00</b>	<b>\$ 298,672.73</b>	<b>\$ 62,552.27</b>	<b>\$ 253,871.81</b>
<b>Grand Totals:</b>		<b>802.99</b>	<b>\$0.00</b>	<b>\$ 1,659,846.46</b>	<b>\$ 347,628.54</b>	<b>\$ 1,171,860.61</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.000480	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.83	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,067.08	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 432.92	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0629 - Barnwell 29**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	53.36	53.36	\$0.00	\$ 111,407.13	\$ 21,992.87	\$ 113,390.00
PRIMARY	171.27	171.27	\$0.00	\$ 357,584.33	\$ 70,590.67	\$ 363,948.75
ELEMENTARY	271.02	271.02	\$0.00	\$ 565,846.36	\$ 111,703.64	\$ 575,917.50
HIGH SCHOOL	82.73	82.73	\$0.00	\$ 172,726.99	\$ 34,098.01	\$ 175,801.25
EM H	5.00	8.70	\$0.00	\$ 18,164.21	\$ 3,585.79	\$ 7,862.50
LD	41.93	72.96	\$0.00	\$ 152,328.80	\$ 30,071.20	\$ 65,934.92
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	1.58	3.22	\$0.00	\$ 6,722.84	\$ 1,327.16	\$ 3,491.80
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	9.00	23.13	\$0.00	\$ 48,291.74	\$ 9,533.26	\$ 30,026.25
HH	1.00	2.57	\$0.00	\$ 5,365.75	\$ 1,059.25	\$ 3,336.25
SP H	17.38	33.02	\$0.00	\$ 68,940.47	\$ 13,609.53	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	125.60	162.02	\$0.00	\$ 338,271.81	\$ 66,778.19	\$ 66,291.29
<b>Totals:</b>	<b>779.87</b>	<b>884.00</b>	<b>\$0.00</b>	<b>\$ 1,845,650.43</b>	<b>\$ 364,349.57</b>	<b>\$ 1,406,000.51</b>
HIAC	60.40	9.06	\$0.00	\$ 18,915.83	\$ 3,734.17	\$ 16,078.46
ACAS	305.69	45.85	\$0.00	\$ 95,727.46	\$ 18,897.54	\$ 81,368.34
DUAL	53.98	8.10	\$0.00	\$ 16,911.50	\$ 3,338.50	\$ 14,374.78
LEP	13.87	2.77	\$0.00	\$ 5,783.32	\$ 1,141.68	\$ 4,915.82
PIP	610.40	122.08	\$0.00	\$ 254,883.49	\$ 50,316.51	\$ 216,650.97
<b>Totals:</b>		<b>187.86</b>	<b>\$0.00</b>	<b>\$ 392,221.60</b>	<b>\$ 77,428.40</b>	<b>\$ 333,388.37</b>
<b>Grand Totals:</b>		<b>1,071.86</b>	<b>\$0.00</b>	<b>\$ 2,237,872.03</b>	<b>\$ 441,777.97</b>	<b>\$ 1,739,388.88</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000610	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,087.84	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 412.16	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0645 - Barnwell 45**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	120.51	120.51	\$0.00	\$ 255,069.56	\$ 46,205.44	\$ 256,083.75
PRIMARY	391.96	391.96	\$0.00	\$ 829,616.33	\$ 150,283.67	\$ 832,915.00
ELEMENTARY	647.07	647.07	\$0.00	\$ 1,369,578.12	\$ 248,096.88	\$ 1,375,023.75
HIGH SCHOOL	158.27	158.27	\$0.00	\$ 334,991.78	\$ 60,683.22	\$ 336,323.75
EM H	12.44	21.65	\$0.00	\$ 45,824.05	\$ 8,300.95	\$ 19,561.90
LD	109.42	190.39	\$0.00	\$ 402,976.46	\$ 72,998.54	\$ 172,062.95
TM	12.00	24.48	\$0.00	\$ 51,813.98	\$ 9,386.02	\$ 52,020.00
EH	4.00	8.16	\$0.00	\$ 17,271.33	\$ 3,128.67	\$ 8,840.00
OH	6.00	12.24	\$0.00	\$ 25,906.99	\$ 4,693.01	\$ 13,260.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	20.44	52.53	\$0.00	\$ 111,184.17	\$ 20,140.83	\$ 68,192.95
HH	3.00	7.71	\$0.00	\$ 16,318.86	\$ 2,956.14	\$ 10,008.75
SP H	157.96	300.12	\$0.00	\$ 635,229.24	\$ 115,070.76	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	326.76	421.52	\$0.00	\$ 892,182.56	\$ 161,617.44	\$ 172,462.91
<b>Totals:</b>	<b>1,969.83</b>	<b>2,356.61</b>	<b>\$0.00</b>	<b>\$ 4,987,963.43</b>	<b>\$ 903,561.57</b>	<b>\$ 3,316,755.71</b>
HIAC	126.76	19.01	\$0.00	\$ 40,236.27	\$ 7,288.73	\$ 34,200.83
ACAS	743.29	111.49	\$0.00	\$ 235,977.97	\$ 42,747.03	\$ 200,581.27
DUAL	61.33	9.20	\$0.00	\$ 19,472.57	\$ 3,527.43	\$ 16,551.68
LEP	46.84	9.37	\$0.00	\$ 19,832.39	\$ 3,592.61	\$ 16,857.53
PIP	1,543.73	308.75	\$0.00	\$ 653,495.36	\$ 118,379.64	\$ 555,471.06
<b>Totals:</b>		<b>457.82</b>	<b>\$0.00</b>	<b>\$ 969,014.56</b>	<b>\$ 175,535.44</b>	<b>\$ 823,662.37</b>
<b>Grand Totals:</b>		<b>2,814.43</b>	<b>\$0.00</b>	<b>\$ 5,956,977.99</b>	<b>\$ 1,079,097.01</b>	<b>\$ 4,140,418.08</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001490	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,116.58	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 383.42	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 0701 - Beaufort 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	1,253.71	1,253.71	\$0.00	\$ 762,557.20	\$ 2,371,717.80	\$ 2,664,133.75
PRIMARY	3,948.78	3,948.78	\$0.00	\$ 2,401,807.92	\$ 7,470,142.08	\$ 8,391,157.50
ELEMENTARY	7,183.44	7,183.44	\$0.00	\$ 4,369,259.13	\$ 13,589,340.87	\$ 15,264,810.00
HIGH SCHOOL	2,586.67	2,586.67	\$0.00	\$ 1,573,317.45	\$ 4,893,357.55	\$ 5,496,673.75
EM H	17.53	30.50	\$0.00	\$ 18,551.34	\$ 57,698.66	\$ 27,565.92
LD	1,060.82	1,845.83	\$0.00	\$ 1,122,708.56	\$ 3,491,866.44	\$ 1,668,139.45
TM	30.58	62.38	\$0.00	\$ 37,942.04	\$ 118,007.96	\$ 132,564.30
EH	33.98	69.32	\$0.00	\$ 42,163.23	\$ 131,136.77	\$ 75,095.80
OH	23.00	46.92	\$0.00	\$ 28,538.64	\$ 88,761.36	\$ 50,830.00
VH	24.09	61.91	\$0.00	\$ 37,656.17	\$ 117,118.83	\$ 80,370.26
AUT	150.87	387.74	\$0.00	\$ 235,839.17	\$ 733,510.83	\$ 503,340.04
HH	25.00	64.25	\$0.00	\$ 39,079.45	\$ 121,545.55	\$ 83,406.25
SP H	739.62	1,405.28	\$0.00	\$ 854,748.21	\$ 2,658,451.79	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	3,451.93	4,452.99	\$0.00	\$ 2,708,488.86	\$ 8,423,986.14	\$ 1,821,917.87
<b>Totals:</b>	<b>20,530.02</b>	<b>23,399.72</b>	<b>\$0.00</b>	<b>\$ 14,232,657.37</b>	<b>\$ 44,266,642.63</b>	<b>\$ 36,260,004.89</b>
HIAC	3,969.00	595.35	\$0.00	\$ 362,115.98	\$ 1,126,259.02	\$ 307,798.58
ACAS	6,191.02	928.65	\$0.00	\$ 564,842.54	\$ 1,756,782.46	\$ 480,116.16
DUAL	315.04	47.26	\$0.00	\$ 28,745.45	\$ 89,404.55	\$ 24,433.63
LEP	3,017.29	603.46	\$0.00	\$ 367,048.81	\$ 1,141,601.19	\$ 311,991.49
PIP	11,746.64	2,349.33	\$0.00	\$ 1,428,957.65	\$ 4,444,367.35	\$ 1,214,614.00
<b>Totals:</b>		<b>4,524.05</b>	<b>\$0.00</b>	<b>\$ 2,751,710.43</b>	<b>\$ 8,558,414.57</b>	<b>\$ 2,338,953.86</b>
<b>Grand Totals:</b>		<b>27,923.77</b>	<b>\$0.00</b>	<b>\$ 16,984,367.80</b>	<b>\$ 52,825,057.20</b>	<b>\$ 38,598,958.75</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.072940	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.24	7. Projection:	Trial
3. State Base Student Cost:	\$ 608.24	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,891.76	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0801 - Berkeley 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	2,236.09	2,236.09	\$0.00	\$ 4,070,937.79	\$ 1,519,287.21	\$ 4,751,691.25
PRIMARY	6,946.93	6,946.93	\$0.00	\$ 12,647,308.41	\$ 4,720,016.59	\$ 14,762,226.25
ELEMENTARY	12,498.04	12,498.04	\$0.00	\$ 22,753,441.66	\$ 8,491,658.34	\$ 26,558,335.00
HIGH SCHOOL	4,766.62	4,766.62	\$0.00	\$ 8,677,921.50	\$ 3,238,628.50	\$ 10,129,067.50
EM H	94.71	164.80	\$0.00	\$ 300,028.42	\$ 111,971.58	\$ 148,931.48
LD	2,067.87	3,598.09	\$0.00	\$ 6,550,541.60	\$ 2,444,683.40	\$ 3,251,725.58
TM	68.07	138.86	\$0.00	\$ 252,803.07	\$ 94,346.93	\$ 295,083.45
EH	128.22	261.57	\$0.00	\$ 476,204.09	\$ 177,720.91	\$ 283,366.20
OH	36.42	74.30	\$0.00	\$ 135,267.67	\$ 50,482.33	\$ 80,488.20
VH	30.04	77.20	\$0.00	\$ 140,547.29	\$ 52,452.71	\$ 100,220.95
AUT	594.51	1,527.89	\$0.00	\$ 2,781,616.64	\$ 1,038,108.36	\$ 1,983,433.99
HH	77.80	199.95	\$0.00	\$ 364,021.13	\$ 135,853.87	\$ 259,560.25
SP H	1,250.07	2,375.13	\$0.00	\$ 4,324,068.56	\$ 1,613,756.44	\$ 0.00
HB	2.22	2.22	\$0.00	\$ 4,041.64	\$ 1,508.36	\$ 4,717.50
CTE	4,488.20	5,789.78	\$0.00	\$ 10,540,646.49	\$ 3,933,803.51	\$ 2,368,857.93
<b>Totals:</b>	<b>35,285.81</b>	<b>40,657.47</b>	<b>\$0.00</b>	<b>\$ 74,019,395.96</b>	<b>\$ 27,624,279.04</b>	<b>\$ 64,977,705.53</b>
HIAC	5,919.44	887.92	\$0.00	\$ 1,616,512.34	\$ 603,287.66	\$ 1,374,035.49
ACAS	12,014.73	1,802.21	\$0.00	\$ 3,281,032.87	\$ 1,224,492.13	\$ 2,788,877.94
DUAL	538.91	80.84	\$0.00	\$ 147,174.13	\$ 54,925.87	\$ 125,098.01
LEP	2,748.04	549.61	\$0.00	\$ 1,000,598.42	\$ 373,426.58	\$ 850,508.66
PIP	19,941.18	3,988.24	\$0.00	\$ 7,260,833.39	\$ 2,709,766.61	\$ 6,171,708.38
<b>Totals:</b>		<b>7,308.82</b>	<b>\$0.00</b>	<b>\$ 13,306,151.15</b>	<b>\$ 4,965,898.85</b>	<b>\$ 11,310,228.48</b>
<b>Grand Totals:</b>		<b>47,966.29</b>	<b>\$0.00</b>	<b>\$ 87,325,547.11</b>	<b>\$ 32,590,177.89</b>	<b>\$ 76,287,934.01</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.045000	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.73	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,820.56	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 679.44	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 0901 - Calhoun 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	95.29	95.29	\$0.00	\$ 130,745.56	\$ 107,479.44	\$ 202,491.25
PRIMARY	273.11	273.11	\$0.00	\$ 374,728.93	\$ 308,046.07	\$ 580,358.75
ELEMENTARY	542.91	542.91	\$0.00	\$ 744,916.28	\$ 612,358.72	\$ 1,153,683.75
HIGH SCHOOL	126.62	126.62	\$0.00	\$ 173,732.85	\$ 142,817.15	\$ 269,067.50
EM H	14.00	24.36	\$0.00	\$ 33,423.88	\$ 27,476.12	\$ 22,015.00
LD	148.64	258.63	\$0.00	\$ 354,861.21	\$ 291,713.79	\$ 233,736.40
TM	5.02	10.24	\$0.00	\$ 14,050.11	\$ 11,549.89	\$ 21,761.70
EH	2.00	4.08	\$0.00	\$ 5,598.09	\$ 4,601.91	\$ 4,420.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	3.00	7.71	\$0.00	\$ 10,578.74	\$ 8,696.26	\$ 10,008.75
AUT	17.09	43.92	\$0.00	\$ 60,261.78	\$ 49,538.22	\$ 57,016.51
HH	3.00	7.71	\$0.00	\$ 10,578.74	\$ 8,696.26	\$ 10,008.75
SP H	37.11	70.51	\$0.00	\$ 96,745.40	\$ 79,529.60	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	232.98	300.54	\$0.00	\$ 412,365.10	\$ 338,984.90	\$ 122,966.12
<b>Totals:</b>	<b>1,500.77</b>	<b>1,765.63</b>	<b>\$0.00</b>	<b>\$ 2,422,586.67</b>	<b>\$ 1,991,488.33</b>	<b>\$ 2,687,534.48</b>
HIAC	118.11	17.72	\$0.00	\$ 24,313.27	\$ 19,986.73	\$ 20,666.28
ACAS	558.40	83.76	\$0.00	\$ 114,925.47	\$ 94,474.53	\$ 97,686.65
DUAL	99.36	14.90	\$0.00	\$ 20,444.00	\$ 16,806.00	\$ 17,377.40
LEP	42.38	8.48	\$0.00	\$ 11,635.24	\$ 9,564.76	\$ 9,889.95
PIP	1,206.27	241.25	\$0.00	\$ 331,014.44	\$ 272,110.56	\$ 281,362.27
<b>Totals:</b>		<b>366.11</b>	<b>\$0.00</b>	<b>\$ 502,332.42</b>	<b>\$ 412,942.58</b>	<b>\$ 426,982.55</b>
<b>Grand Totals:</b>		<b>2,131.74</b>	<b>\$0.00</b>	<b>\$ 2,924,919.09</b>	<b>\$ 2,404,430.91</b>	<b>\$ 3,114,517.03</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003320	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.55	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,372.08	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,127.92	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1001 - Charleston 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	3,264.98	3,264.98	\$0.00	\$ 2,651,896.35	\$ 5,510,553.65	\$ 6,938,082.50
PRIMARY	10,085.27	10,085.27	\$0.00	\$ 8,191,502.16	\$ 17,021,672.84	\$ 21,431,198.75
ELEMENTARY	16,262.49	16,262.49	\$0.00	\$ 13,208,790.83	\$ 27,447,434.17	\$ 34,557,791.25
HIGH SCHOOL	6,569.04	6,569.04	\$0.00	\$ 5,335,534.43	\$ 11,087,065.57	\$ 13,959,210.00
EM H	139.18	242.17	\$0.00	\$ 196,696.38	\$ 408,728.62	\$ 218,860.55
LD	2,833.91	4,931.00	\$0.00	\$ 4,005,078.41	\$ 8,322,421.59	\$ 4,456,323.48
TM	106.22	216.69	\$0.00	\$ 176,000.90	\$ 365,724.10	\$ 460,463.70
EH	121.82	248.51	\$0.00	\$ 201,845.88	\$ 419,429.12	\$ 269,222.20
OH	43.96	89.68	\$0.00	\$ 72,840.28	\$ 151,359.72	\$ 97,151.60
VH	71.69	184.24	\$0.00	\$ 149,644.22	\$ 310,955.78	\$ 239,175.76
AUT	680.27	1,748.29	\$0.00	\$ 1,420,003.76	\$ 2,950,721.24	\$ 2,269,550.79
HH	68.58	176.25	\$0.00	\$ 143,154.55	\$ 297,470.45	\$ 228,800.02
SP H	919.82	1,747.66	\$0.00	\$ 1,419,492.06	\$ 2,949,657.94	\$ 0.00
HB	7.64	7.64	\$0.00	\$ 6,205.39	\$ 12,894.61	\$ 16,235.00
CTE	5,108.44	6,589.89	\$0.00	\$ 5,352,469.31	\$ 11,122,255.69	\$ 2,696,218.67
<b>Totals:</b>	<b>46,283.31</b>	<b>52,363.80</b>	<b>\$0.00</b>	<b>\$ 42,531,154.91</b>	<b>\$ 88,378,345.09</b>	<b>\$ 87,838,284.27</b>
HIAC	10,176.98	1,526.55	\$0.00	\$ 1,239,901.13	\$ 2,576,473.87	\$ 1,053,915.96
ACAS	13,157.38	1,973.61	\$0.00	\$ 1,603,014.16	\$ 3,331,010.84	\$ 1,362,562.04
DUAL	863.49	129.52	\$0.00	\$ 105,199.30	\$ 218,600.70	\$ 89,419.40
LEP	2,984.60	596.92	\$0.00	\$ 484,832.98	\$ 1,007,467.02	\$ 412,108.03
PIP	23,211.53	4,642.31	\$0.00	\$ 3,770,597.36	\$ 7,835,177.64	\$ 3,205,007.76
<b>Totals:</b>		<b>8,868.91</b>	<b>\$0.00</b>	<b>\$ 7,203,544.93</b>	<b>\$ 14,968,730.07</b>	<b>\$ 6,123,013.19</b>
<b>Grand Totals:</b>		<b>61,232.71</b>	<b>\$0.00</b>	<b>\$ 49,734,699.84</b>	<b>\$ 103,347,075.16</b>	<b>\$ 93,961,297.46</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.142700	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.32	7. Projection:	Trial
3. State Base Student Cost:	\$ 812.22	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,687.78	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1101 - Cherokee 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	454.69	454.69	\$0.00	\$ 852,054.30	\$ 284,670.70	\$ 966,216.25
PRIMARY	1,374.11	1,374.11	\$0.00	\$ 2,574,977.11	\$ 860,297.89	\$ 2,919,983.75
ELEMENTARY	2,640.67	2,640.67	\$0.00	\$ 4,948,413.73	\$ 1,653,261.27	\$ 5,611,423.75
HIGH SCHOOL	1,412.11	1,412.11	\$0.00	\$ 2,646,186.20	\$ 884,088.80	\$ 3,000,733.75
EM H	33.22	57.80	\$0.00	\$ 108,312.78	\$ 36,187.22	\$ 52,238.45
LD	460.73	801.67	\$0.00	\$ 1,502,268.30	\$ 501,906.70	\$ 724,497.92
TM	14.11	28.78	\$0.00	\$ 53,931.52	\$ 18,018.48	\$ 61,166.85
EH	16.51	33.68	\$0.00	\$ 63,113.75	\$ 21,086.25	\$ 36,487.10
OH	5.76	11.75	\$0.00	\$ 22,018.60	\$ 7,356.40	\$ 12,729.60
VH	8.53	21.92	\$0.00	\$ 41,076.40	\$ 13,723.60	\$ 28,458.21
AUT	95.33	245.00	\$0.00	\$ 459,111.27	\$ 153,388.73	\$ 318,044.71
HH	11.73	30.15	\$0.00	\$ 56,498.80	\$ 18,876.20	\$ 39,134.21
SP H	324.20	615.98	\$0.00	\$ 1,154,299.44	\$ 385,650.56	\$ 0.00
HB	6.11	6.11	\$0.00	\$ 11,449.67	\$ 3,825.33	\$ 12,983.75
CTE	657.76	848.51	\$0.00	\$ 1,590,042.88	\$ 531,232.12	\$ 347,163.67
<b>Totals:</b>	<b>7,515.57</b>	<b>8,582.93</b>	<b>\$0.00</b>	<b>\$ 16,083,754.75</b>	<b>\$ 5,373,570.25</b>	<b>\$ 14,131,261.97</b>
HIAC	854.13	128.12	\$0.00	\$ 240,087.09	\$ 80,212.91	\$ 204,074.03
ACAS	2,884.98	432.75	\$0.00	\$ 810,940.42	\$ 270,934.58	\$ 689,299.36
DUAL	125.11	18.77	\$0.00	\$ 35,173.55	\$ 11,751.45	\$ 29,897.52
LEP	322.07	64.41	\$0.00	\$ 120,699.42	\$ 40,325.58	\$ 102,594.51
PIP	5,572.69	1,114.54	\$0.00	\$ 2,088,562.77	\$ 697,787.23	\$ 1,775,278.35
<b>Totals:</b>		<b>1,758.59</b>	<b>\$0.00</b>	<b>\$ 3,295,463.25</b>	<b>\$ 1,101,011.75</b>	<b>\$ 2,801,143.77</b>
<b>Grand Totals:</b>		<b>10,341.52</b>	<b>\$0.00</b>	<b>\$ 19,379,218.00</b>	<b>\$ 6,474,582.00</b>	<b>\$ 16,932,405.74</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.008940	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,873.92	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 626.08	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1201 - Chester 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	300.18	300.18	\$0.00	\$ 595,850.27	\$ 154,599.73	\$ 637,882.50
PRIMARY	916.13	916.13	\$0.00	\$ 1,818,496.58	\$ 471,828.42	\$ 1,946,776.25
ELEMENTARY	1,635.07	1,635.07	\$0.00	\$ 3,245,575.63	\$ 842,099.37	\$ 3,474,523.75
HIGH SCHOOL	733.76	733.76	\$0.00	\$ 1,456,496.41	\$ 377,903.59	\$ 1,559,240.00
EM H	24.11	41.95	\$0.00	\$ 83,269.77	\$ 21,605.23	\$ 37,912.98
LD	469.33	816.63	\$0.00	\$ 1,620,991.41	\$ 420,583.59	\$ 738,021.42
TM	14.93	30.46	\$0.00	\$ 60,462.39	\$ 15,687.61	\$ 64,721.55
EH	8.62	17.58	\$0.00	\$ 34,895.89	\$ 9,054.11	\$ 19,050.20
OH	2.00	4.08	\$0.00	\$ 8,098.70	\$ 2,101.30	\$ 4,420.00
VH	6.00	15.42	\$0.00	\$ 30,608.34	\$ 7,941.66	\$ 20,017.50
AUT	40.87	105.04	\$0.00	\$ 208,501.94	\$ 54,098.06	\$ 136,352.54
HH	5.51	14.16	\$0.00	\$ 28,107.27	\$ 7,292.73	\$ 18,382.74
SP H	117.20	222.68	\$0.00	\$ 442,014.58	\$ 114,685.42	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	450.42	581.04	\$0.00	\$ 1,153,350.78	\$ 299,249.22	\$ 237,730.27
<b>Totals:</b>	<b>4,724.13</b>	<b>5,434.18</b>	<b>\$0.00</b>	<b>\$ 10,786,719.96</b>	<b>\$ 2,798,730.04</b>	<b>\$ 8,895,031.70</b>
HIAC	398.09	59.71	\$0.00	\$ 118,522.95	\$ 30,752.05	\$ 100,744.51
ACAS	1,970.18	295.53	\$0.00	\$ 586,620.12	\$ 152,204.88	\$ 498,627.10
DUAL	108.53	16.28	\$0.00	\$ 32,315.42	\$ 8,384.58	\$ 27,468.11
LEP	59.44	11.89	\$0.00	\$ 23,601.37	\$ 6,123.63	\$ 20,061.16
PIP	3,535.89	707.18	\$0.00	\$ 1,403,735.73	\$ 364,214.27	\$ 1,193,175.37
<b>Totals:</b>		<b>1,090.59</b>	<b>\$0.00</b>	<b>\$ 2,164,795.59</b>	<b>\$ 561,679.41</b>	<b>\$ 1,840,076.25</b>
<b>Grand Totals:</b>		<b>6,524.77</b>	<b>\$0.00</b>	<b>\$ 12,951,515.55</b>	<b>\$ 3,360,409.45</b>	<b>\$ 10,735,107.95</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004640	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.79	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,984.98	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 515.02	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1301 - Chesterfield 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	416.53	416.53	\$0.00	\$ 863,203.76	\$ 178,121.24	\$ 885,126.25
PRIMARY	1,352.53	1,352.53	\$0.00	\$ 2,802,940.93	\$ 578,384.07	\$ 2,874,126.25
ELEMENTARY	2,336.02	2,336.02	\$0.00	\$ 4,841,094.89	\$ 998,955.11	\$ 4,964,042.50
HIGH SCHOOL	471.36	471.36	\$0.00	\$ 976,831.74	\$ 201,568.26	\$ 1,001,640.00
EM H	27.22	47.36	\$0.00	\$ 98,147.38	\$ 20,252.62	\$ 42,803.45
LD	385.80	671.29	\$0.00	\$ 1,391,160.43	\$ 287,064.57	\$ 606,670.50
TM	23.89	48.74	\$0.00	\$ 101,007.25	\$ 20,842.75	\$ 103,563.15
EH	2.78	5.67	\$0.00	\$ 11,750.33	\$ 2,424.67	\$ 6,143.80
OH	1.00	2.04	\$0.00	\$ 4,227.63	\$ 872.37	\$ 2,210.00
VH	3.00	7.71	\$0.00	\$ 15,977.96	\$ 3,297.04	\$ 10,008.75
AUT	37.38	96.07	\$0.00	\$ 199,092.47	\$ 41,082.53	\$ 124,709.02
HH	5.49	14.11	\$0.00	\$ 29,241.12	\$ 6,033.88	\$ 18,316.01
SP H	253.67	481.97	\$0.00	\$ 998,819.57	\$ 206,105.43	\$ 0.00
HB	1.36	1.36	\$0.00	\$ 2,818.42	\$ 581.58	\$ 2,890.00
CTE	1,293.27	1,668.32	\$0.00	\$ 3,457,374.26	\$ 713,425.74	\$ 682,583.86
<b>Totals:</b>	<b>6,611.30</b>	<b>7,621.08</b>	<b>\$0.00</b>	<b>\$ 15,793,688.14</b>	<b>\$ 3,259,011.86</b>	<b>\$ 11,324,833.54</b>
HIAC	688.29	103.24	\$0.00	\$ 213,951.35	\$ 44,148.65	\$ 181,858.65
ACAS	2,618.07	392.71	\$0.00	\$ 813,839.94	\$ 167,935.06	\$ 691,763.95
DUAL	240.73	36.11	\$0.00	\$ 74,833.24	\$ 15,441.76	\$ 63,608.25
LEP	237.07	47.41	\$0.00	\$ 98,251.00	\$ 20,274.00	\$ 83,513.35
PIP	4,977.87	995.57	\$0.00	\$ 2,063,188.17	\$ 425,736.83	\$ 1,753,709.94
<b>Totals:</b>		<b>1,575.04</b>	<b>\$0.00</b>	<b>\$ 3,264,063.70</b>	<b>\$ 673,536.30</b>	<b>\$ 2,774,454.14</b>
<b>Grand Totals:</b>		<b>9,196.12</b>	<b>\$0.00</b>	<b>\$ 19,057,751.84</b>	<b>\$ 3,932,548.16</b>	<b>\$ 14,099,287.68</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.005430	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.83	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,072.37	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 427.63	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1401 - Clarendon 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	37.84	37.84	\$0.00	\$ 54,760.88	\$ 39,839.12	\$ 80,410.00
PRIMARY	112.24	112.24	\$0.00	\$ 162,430.26	\$ 118,169.74	\$ 238,510.00
ELEMENTARY	206.51	206.51	\$0.00	\$ 298,854.89	\$ 217,420.11	\$ 438,833.75
HIGH SCHOOL	155.44	155.44	\$0.00	\$ 224,947.97	\$ 163,652.03	\$ 330,310.00
EM H	6.00	10.44	\$0.00	\$ 15,108.45	\$ 10,991.55	\$ 9,435.00
LD	42.64	74.19	\$0.00	\$ 107,365.48	\$ 78,109.52	\$ 67,051.40
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	1.78	3.63	\$0.00	\$ 5,253.22	\$ 3,821.78	\$ 3,933.80
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 3,719.22	\$ 2,705.78	\$ 3,336.25
AUT	4.00	10.28	\$0.00	\$ 14,876.90	\$ 10,823.10	\$ 13,345.00
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	42.62	80.98	\$0.00	\$ 117,191.75	\$ 85,258.25	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	26.93	34.74	\$0.00	\$ 50,274.65	\$ 36,575.35	\$ 14,213.57
<b>Totals:</b>	<b>637.00</b>	<b>728.86</b>	<b>\$0.00</b>	<b>\$ 1,054,783.67</b>	<b>\$ 767,366.33</b>	<b>\$ 1,199,378.77</b>
HIAC	20.00	3.00	\$0.00	\$ 4,341.51	\$ 3,158.49	\$ 3,690.28
ACAS	280.09	42.01	\$0.00	\$ 60,795.57	\$ 44,229.43	\$ 51,676.23
DUAL	8.58	1.29	\$0.00	\$ 1,866.85	\$ 1,358.15	\$ 1,586.82
LEP	8.40	1.68	\$0.00	\$ 2,431.24	\$ 1,768.76	\$ 2,066.55
PIP	587.04	117.41	\$0.00	\$ 169,912.12	\$ 123,612.88	\$ 144,425.30
<b>Totals:</b>		<b>165.39</b>	<b>\$0.00</b>	<b>\$ 239,347.29</b>	<b>\$ 174,127.71</b>	<b>\$ 203,445.18</b>
<b>Grand Totals:</b>		<b>894.25</b>	<b>\$0.00</b>	<b>\$ 1,294,130.96</b>	<b>\$ 941,494.04</b>	<b>\$ 1,402,823.95</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001300	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.58	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,447.17	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,052.83	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1402 - Clarendon 02**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	143.13	143.13	\$0.00	\$ 290,782.22	\$ 67,042.78	\$ 304,151.25
PRIMARY	441.84	441.84	\$0.00	\$ 897,640.03	\$ 206,959.97	\$ 938,910.00
ELEMENTARY	836.60	836.60	\$0.00	\$ 1,699,632.55	\$ 391,867.45	\$ 1,777,775.00
HIGH SCHOOL	342.13	342.13	\$0.00	\$ 695,069.67	\$ 160,255.33	\$ 727,026.25
EM H	36.00	62.64	\$0.00	\$ 127,259.12	\$ 29,340.88	\$ 56,610.00
LD	174.64	303.87	\$0.00	\$ 617,340.84	\$ 142,334.16	\$ 274,621.40
TM	15.71	32.05	\$0.00	\$ 65,112.63	\$ 15,012.37	\$ 68,102.85
EH	2.24	4.57	\$0.00	\$ 9,284.39	\$ 2,140.61	\$ 4,950.40
OH	1.00	2.04	\$0.00	\$ 4,144.45	\$ 955.55	\$ 2,210.00
VH	3.00	7.71	\$0.00	\$ 15,663.60	\$ 3,611.40	\$ 10,008.75
AUT	23.56	60.55	\$0.00	\$ 123,013.09	\$ 28,361.91	\$ 78,602.05
HH	3.00	7.71	\$0.00	\$ 15,663.60	\$ 3,611.40	\$ 10,008.75
SP H	136.82	259.96	\$0.00	\$ 528,133.49	\$ 121,766.51	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	357.07	460.62	\$0.00	\$ 935,793.39	\$ 215,756.61	\$ 188,460.43
<b>Totals:</b>	<b>2,516.74</b>	<b>2,965.42</b>	<b>\$0.00</b>	<b>\$ 6,024,533.07</b>	<b>\$ 1,389,016.93</b>	<b>\$ 4,441,437.13</b>
HIAC	106.09	15.91	\$0.00	\$ 32,322.68	\$ 7,452.32	\$ 27,474.28
ACAS	1,074.11	161.12	\$0.00	\$ 327,330.62	\$ 75,469.38	\$ 278,231.03
DUAL	63.62	9.54	\$0.00	\$ 19,381.42	\$ 4,468.58	\$ 16,474.21
LEP	42.53	8.51	\$0.00	\$ 17,288.88	\$ 3,986.12	\$ 14,695.55
PIP	2,210.20	442.04	\$0.00	\$ 898,046.35	\$ 207,053.65	\$ 763,339.40
<b>Totals:</b>		<b>637.12</b>	<b>\$0.00</b>	<b>\$ 1,294,369.95</b>	<b>\$ 298,430.05</b>	<b>\$ 1,100,214.47</b>
<b>Grand Totals:</b>		<b>3,602.54</b>	<b>\$0.00</b>	<b>\$ 7,318,903.02</b>	<b>\$ 1,687,446.98</b>	<b>\$ 5,541,651.60</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002330	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,031.60	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 468.40	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1403 - Clarendon 03**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	72.78	72.78	\$0.00	\$ 168,607.30	\$ 13,342.70	\$ 154,657.50
PRIMARY	207.73	207.73	\$0.00	\$ 481,242.03	\$ 38,082.97	\$ 441,426.25
ELEMENTARY	401.38	401.38	\$0.00	\$ 929,865.34	\$ 73,584.66	\$ 852,932.50
HIGH SCHOOL	247.20	247.20	\$0.00	\$ 572,681.03	\$ 45,318.97	\$ 525,300.00
EM H	6.04	10.51	\$0.00	\$ 24,348.21	\$ 1,926.79	\$ 9,497.90
LD	78.64	136.83	\$0.00	\$ 316,990.07	\$ 25,084.93	\$ 123,661.40
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	1.00	2.04	\$0.00	\$ 4,726.01	\$ 373.99	\$ 2,210.00
OH	4.00	8.16	\$0.00	\$ 18,904.03	\$ 1,495.97	\$ 8,840.00
VH	1.00	2.57	\$0.00	\$ 5,953.84	\$ 471.16	\$ 3,336.25
AUT	10.98	28.22	\$0.00	\$ 65,376.45	\$ 5,173.55	\$ 36,632.02
HH	3.00	7.71	\$0.00	\$ 17,861.53	\$ 1,413.47	\$ 10,008.75
SP H	61.42	116.70	\$0.00	\$ 270,355.49	\$ 21,394.51	\$ 0.00
HB	0.73	0.73	\$0.00	\$ 1,691.17	\$ 133.83	\$ 1,551.25
CTE	107.00	138.03	\$0.00	\$ 319,770.08	\$ 25,304.92	\$ 56,474.27
<b>Totals:</b>	<b>1,202.90</b>	<b>1,380.59</b>	<b>\$0.00</b>	<b>\$ 3,198,372.58</b>	<b>\$ 253,102.42</b>	<b>\$ 2,226,528.09</b>
HIAC	133.00	19.95	\$0.00	\$ 46,217.58	\$ 3,657.42	\$ 39,284.94
ACAS	392.89	58.93	\$0.00	\$ 136,521.41	\$ 10,803.59	\$ 116,043.20
DUAL	36.89	5.53	\$0.00	\$ 12,811.19	\$ 1,013.81	\$ 10,889.51
LEP	37.18	7.44	\$0.00	\$ 17,236.03	\$ 1,363.97	\$ 14,650.63
PIP	736.13	147.23	\$0.00	\$ 341,083.45	\$ 26,991.55	\$ 289,920.93
<b>Totals:</b>		<b>239.08</b>	<b>\$0.00</b>	<b>\$ 553,869.66</b>	<b>\$ 43,830.34</b>	<b>\$ 470,789.21</b>
<b>Grand Totals:</b>		<b>1,619.67</b>	<b>\$0.00</b>	<b>\$ 3,752,242.24</b>	<b>\$ 296,932.76</b>	<b>\$ 2,697,317.30</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000410	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.93	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,316.67	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 183.33	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 1404 - State Totals

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PRIMARY	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ELEMENTARY	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HIGH SCHOOL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EM H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LD	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
HIAC	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
DUAL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LEP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PIP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>		<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Grand Totals:</b>		<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.000000	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.00	7. Projection:	Trial
3. State Base Student Cost:	\$ 0.00	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 2,500.00	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 1501 - Colleton 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	381.80	381.80	\$0.00	\$ 665,320.98	\$ 289,179.02	\$ 811,325.00
PRIMARY	985.93	985.93	\$0.00	\$ 1,718,072.07	\$ 746,752.93	\$ 2,095,101.25
ELEMENTARY	1,694.31	1,694.31	\$0.00	\$ 2,952,488.19	\$ 1,283,286.81	\$ 3,600,408.75
HIGH SCHOOL	419.82	419.82	\$0.00	\$ 731,574.26	\$ 317,975.74	\$ 892,117.50
EM H	17.00	29.58	\$0.00	\$ 51,545.82	\$ 22,404.18	\$ 26,732.50
LD	406.33	707.01	\$0.00	\$ 1,232,028.78	\$ 535,496.22	\$ 638,953.92
TM	13.00	26.52	\$0.00	\$ 46,213.50	\$ 20,086.50	\$ 56,355.00
EH	11.40	23.26	\$0.00	\$ 40,532.65	\$ 17,617.35	\$ 25,194.00
OH	5.00	10.20	\$0.00	\$ 17,774.42	\$ 7,725.58	\$ 11,050.00
VH	10.62	27.29	\$0.00	\$ 47,555.29	\$ 20,669.71	\$ 35,430.98
AUT	64.87	166.72	\$0.00	\$ 290,524.66	\$ 126,275.34	\$ 216,422.54
HH	8.67	22.28	\$0.00	\$ 38,824.91	\$ 16,875.09	\$ 28,925.29
SP H	246.98	469.26	\$0.00	\$ 817,727.93	\$ 355,422.07	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	792.22	1,021.96	\$0.00	\$ 1,780,857.59	\$ 774,042.41	\$ 418,131.24
<b>Totals:</b>	<b>5,057.95</b>	<b>5,985.94</b>	<b>\$0.00</b>	<b>\$ 10,431,041.05</b>	<b>\$ 4,533,808.95</b>	<b>\$ 8,856,147.97</b>
HIAC	416.49	62.47	\$0.00	\$ 108,859.62	\$ 47,315.38	\$ 92,530.68
ACAS	2,248.93	337.34	\$0.00	\$ 587,845.42	\$ 255,504.58	\$ 499,668.61
DUAL	83.58	12.54	\$0.00	\$ 21,852.08	\$ 9,497.92	\$ 18,574.27
LEP	182.36	36.47	\$0.00	\$ 63,552.27	\$ 27,622.73	\$ 54,019.43
PIP	4,161.33	832.27	\$0.00	\$ 1,450,305.64	\$ 630,369.36	\$ 1,232,759.79
<b>Totals:</b>		<b>1,281.09</b>	<b>\$0.00</b>	<b>\$ 2,232,415.03</b>	<b>\$ 970,309.97</b>	<b>\$ 1,897,552.78</b>
<b>Grand Totals:</b>		<b>7,267.03</b>	<b>\$0.00</b>	<b>\$ 12,663,456.08</b>	<b>\$ 5,504,118.92</b>	<b>\$ 10,753,700.75</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.007600	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.70	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,742.59	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 757.41	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1601 - Darlington 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	547.44	547.44	\$0.00	\$ 1,022,077.94	\$ 346,522.06	\$ 1,163,310.00
PRIMARY	1,675.31	1,675.31	\$0.00	\$ 3,127,826.61	\$ 1,060,448.39	\$ 3,560,033.75
ELEMENTARY	3,020.53	3,020.53	\$0.00	\$ 5,639,370.69	\$ 1,911,954.31	\$ 6,418,626.25
HIGH SCHOOL	1,725.71	1,725.71	\$0.00	\$ 3,221,924.10	\$ 1,092,350.90	\$ 3,667,133.75
EM H	80.64	140.31	\$0.00	\$ 261,960.68	\$ 88,814.32	\$ 126,806.40
LD	731.49	1,272.79	\$0.00	\$ 2,376,316.28	\$ 805,658.72	\$ 1,150,268.02
TM	23.18	47.29	\$0.00	\$ 88,291.07	\$ 29,933.93	\$ 100,485.30
EH	31.33	63.91	\$0.00	\$ 119,320.84	\$ 40,454.16	\$ 69,239.30
OH	19.00	38.76	\$0.00	\$ 72,365.45	\$ 24,534.55	\$ 41,990.00
VH	8.00	20.56	\$0.00	\$ 38,385.80	\$ 13,014.20	\$ 26,690.00
AUT	143.76	369.46	\$0.00	\$ 689,786.86	\$ 233,863.14	\$ 479,619.30
HH	20.00	51.40	\$0.00	\$ 95,964.50	\$ 32,535.50	\$ 66,725.00
SP H	314.58	597.70	\$0.00	\$ 1,115,914.05	\$ 378,335.95	\$ 0.00
HB	1.40	1.40	\$0.00	\$ 2,613.82	\$ 886.18	\$ 2,975.00
CTE	688.13	887.69	\$0.00	\$ 1,657,329.33	\$ 561,895.67	\$ 363,192.86
<b>Totals:</b>	<b>9,030.50</b>	<b>10,460.26</b>	<b>\$0.00</b>	<b>\$ 19,529,448.02</b>	<b>\$ 6,621,201.98</b>	<b>\$ 17,237,094.93</b>
HIAC	1,168.02	175.20	\$0.00	\$ 327,100.79	\$ 110,899.21	\$ 278,035.67
ACAS	3,732.27	559.84	\$0.00	\$ 1,045,228.91	\$ 354,371.09	\$ 888,444.57
DUAL	125.33	18.80	\$0.00	\$ 35,099.86	\$ 11,900.14	\$ 29,834.88
LEP	131.49	26.30	\$0.00	\$ 49,102.46	\$ 16,647.54	\$ 41,737.09
PIP	7,126.24	1,425.25	\$0.00	\$ 2,660,961.18	\$ 902,163.82	\$ 2,261,817.00
<b>Totals:</b>		<b>2,205.39</b>	<b>\$0.00</b>	<b>\$ 4,117,493.20</b>	<b>\$ 1,395,981.80</b>	<b>\$ 3,499,869.21</b>
<b>Grand Totals:</b>		<b>12,665.65</b>	<b>\$0.00</b>	<b>\$ 23,646,941.22</b>	<b>\$ 8,017,183.78</b>	<b>\$ 20,736,964.14</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.011070	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,867.01	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 632.99	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 1703 - Dillon 03

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	93.82	93.82	\$0.00	\$ 207,267.29	\$ 27,282.71	\$ 199,367.50
PRIMARY	296.24	296.24	\$0.00	\$ 654,453.88	\$ 86,146.12	\$ 629,510.00
ELEMENTARY	514.02	514.02	\$0.00	\$ 1,135,573.80	\$ 149,476.20	\$ 1,092,292.50
HIGH SCHOOL	201.00	201.00	\$0.00	\$ 444,049.52	\$ 58,450.48	\$ 427,125.00
EM H	4.98	8.67	\$0.00	\$ 19,153.78	\$ 2,521.22	\$ 7,831.05
LD	90.60	157.64	\$0.00	\$ 348,258.54	\$ 45,841.46	\$ 142,468.50
TM	6.98	14.24	\$0.00	\$ 31,459.03	\$ 4,140.97	\$ 30,258.30
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.98	2.00	\$0.00	\$ 4,418.40	\$ 581.60	\$ 2,165.80
VH	3.00	7.71	\$0.00	\$ 17,032.94	\$ 2,242.06	\$ 10,008.75
AUT	14.91	38.32	\$0.00	\$ 84,656.60	\$ 11,143.40	\$ 49,743.49
HH	0.98	2.52	\$0.00	\$ 5,567.19	\$ 732.81	\$ 3,269.52
SP H	42.27	80.31	\$0.00	\$ 177,420.98	\$ 23,354.02	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	200.58	258.75	\$0.00	\$ 571,630.91	\$ 75,244.09	\$ 105,865.50
<b>Totals:</b>	<b>1,470.36</b>	<b>1,675.24</b>	<b>\$0.00</b>	<b>\$ 3,700,942.86</b>	<b>\$ 487,157.14</b>	<b>\$ 2,699,905.91</b>
HIAC	181.00	27.15	\$0.00	\$ 59,979.82	\$ 7,895.18	\$ 50,982.85
ACAS	498.18	74.73	\$0.00	\$ 165,093.63	\$ 21,731.37	\$ 140,329.59
DUAL	3.98	0.60	\$0.00	\$ 1,325.52	\$ 174.48	\$ 1,126.69
LEP	12.00	2.40	\$0.00	\$ 5,302.08	\$ 697.92	\$ 4,506.77
PIP	1,061.29	212.26	\$0.00	\$ 468,925.13	\$ 61,724.87	\$ 398,586.36
<b>Totals:</b>		<b>317.14</b>	<b>\$0.00</b>	<b>\$ 700,626.18</b>	<b>\$ 92,223.82</b>	<b>\$ 595,532.26</b>
<b>Grand Totals:</b>		<b>1,992.38</b>	<b>\$0.00</b>	<b>\$ 4,401,569.04</b>	<b>\$ 579,380.96</b>	<b>\$ 3,295,438.17</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.000800	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.88	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,209.20	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 290.80	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 1704 - Dillon 04

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	253.29	253.29	\$0.00	\$ 542,106.18	\$ 91,118.82	\$ 538,241.25
PRIMARY	805.69	805.69	\$0.00	\$ 1,724,385.20	\$ 289,839.80	\$ 1,712,091.25
ELEMENTARY	1,367.16	1,367.16	\$0.00	\$ 2,926,076.37	\$ 491,823.63	\$ 2,905,215.00
HIGH SCHOOL	1,049.36	1,049.36	\$0.00	\$ 2,245,902.09	\$ 377,497.91	\$ 2,229,890.00
EM H	44.80	77.95	\$0.00	\$ 166,833.18	\$ 28,041.82	\$ 70,448.00
LD	170.22	296.18	\$0.00	\$ 633,901.88	\$ 106,548.12	\$ 267,670.95
TM	13.22	26.97	\$0.00	\$ 57,722.78	\$ 9,702.22	\$ 57,308.70
EH	3.98	8.12	\$0.00	\$ 17,378.90	\$ 2,921.10	\$ 8,795.80
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	2.00	5.14	\$0.00	\$ 11,000.93	\$ 1,849.07	\$ 6,672.50
AUT	32.02	82.29	\$0.00	\$ 176,121.91	\$ 29,603.09	\$ 106,826.72
HH	1.24	3.19	\$0.00	\$ 6,827.43	\$ 1,147.57	\$ 4,136.95
SP H	39.13	74.35	\$0.00	\$ 159,128.25	\$ 26,746.75	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>	<b>3,782.11</b>	<b>4,049.69</b>	<b>\$0.00</b>	<b>\$ 8,667,385.10</b>	<b>\$ 1,456,839.90</b>	<b>\$ 7,907,297.12</b>
HIAC	286.98	43.05	\$0.00	\$ 92,138.15	\$ 15,486.85	\$ 78,317.43
ACAS	1,589.11	238.37	\$0.00	\$ 510,173.52	\$ 85,751.48	\$ 433,647.49
DUAL	7.98	1.20	\$0.00	\$ 2,568.31	\$ 431.69	\$ 2,183.06
LEP	123.60	24.72	\$0.00	\$ 52,907.20	\$ 8,892.80	\$ 44,971.12
PIP	3,480.33	696.07	\$0.00	\$ 1,489,770.02	\$ 250,404.98	\$ 1,266,304.52
<b>Totals:</b>		<b>1,003.41</b>	<b>\$0.00</b>	<b>\$ 2,147,557.20</b>	<b>\$ 360,967.80</b>	<b>\$ 1,825,423.62</b>
<b>Grand Totals:</b>		<b>5,053.10</b>	<b>\$0.00</b>	<b>\$ 10,814,942.30</b>	<b>\$ 1,817,807.70</b>	<b>\$ 9,732,720.74</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.002510	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.86	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,140.26	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 359.74	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 1802 - Dorchester 02

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	1,394.09	1,394.09	\$0.00	\$ 2,861,877.75	\$ 623,347.25	\$ 2,962,441.25
PRIMARY	4,439.51	4,439.51	\$0.00	\$ 9,113,712.10	\$ 1,985,062.90	\$ 9,433,958.75
ELEMENTARY	8,623.42	8,623.42	\$0.00	\$ 17,702,712.05	\$ 3,855,837.95	\$ 18,324,767.50
HIGH SCHOOL	3,234.56	3,234.56	\$0.00	\$ 6,640,113.12	\$ 1,446,286.88	\$ 6,873,440.00
EM H	54.47	94.78	\$0.00	\$ 194,570.49	\$ 42,379.51	\$ 85,654.08
LD	1,310.84	2,280.86	\$0.00	\$ 4,682,296.33	\$ 1,019,853.67	\$ 2,061,295.90
TM	58.00	118.32	\$0.00	\$ 242,894.92	\$ 52,905.08	\$ 251,430.00
EH	51.07	104.18	\$0.00	\$ 213,867.41	\$ 46,582.59	\$ 112,864.70
OH	21.00	42.84	\$0.00	\$ 87,944.71	\$ 19,155.29	\$ 46,410.00
VH	29.09	74.76	\$0.00	\$ 153,472.14	\$ 33,427.86	\$ 97,051.51
AUT	350.44	900.63	\$0.00	\$ 1,848,871.28	\$ 402,703.72	\$ 1,169,155.45
HH	30.00	77.10	\$0.00	\$ 158,275.85	\$ 34,474.15	\$ 100,087.50
SP H	1,044.11	1,983.81	\$0.00	\$ 4,072,492.95	\$ 887,032.05	\$ 0.00
HB	7.64	7.64	\$0.00	\$ 15,683.88	\$ 3,416.12	\$ 16,235.00
CTE	3,621.51	4,671.75	\$0.00	\$ 9,590,469.33	\$ 2,088,905.67	\$ 1,911,421.66
<b>Totals:</b>	<b>24,269.75</b>	<b>28,048.25</b>	<b>\$0.00</b>	<b>\$ 57,579,254.31</b>	<b>\$ 12,541,370.69</b>	<b>\$ 43,446,213.30</b>
HIAC	4,746.38	711.96	\$0.00	\$ 1,461,557.35	\$ 318,342.65	\$ 1,242,323.75
ACAS	6,940.13	1,041.02	\$0.00	\$ 2,137,072.91	\$ 465,477.09	\$ 1,816,511.97
DUAL	334.27	50.14	\$0.00	\$ 102,930.62	\$ 22,419.38	\$ 87,491.03
LEP	938.22	187.64	\$0.00	\$ 385,199.48	\$ 83,900.52	\$ 327,419.56
PIP	12,584.96	2,516.99	\$0.00	\$ 5,167,039.20	\$ 1,125,435.80	\$ 4,391,983.32
<b>Totals:</b>		<b>4,507.75</b>	<b>\$0.00</b>	<b>\$ 9,253,799.56</b>	<b>\$ 2,015,575.44</b>	<b>\$ 7,865,729.63</b>
<b>Grand Totals:</b>		<b>32,556.00</b>	<b>\$0.00</b>	<b>\$ 66,833,053.87</b>	<b>\$ 14,556,946.13</b>	<b>\$ 51,311,942.93</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.020100	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,052.86	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 447.14	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 1804 - Dorchester 04**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	114.78	114.78	\$0.00	\$ 196,766.62	\$ 90,183.38	\$ 243,907.50
PRIMARY	379.49	379.49	\$0.00	\$ 650,557.26	\$ 298,167.74	\$ 806,416.25
ELEMENTARY	690.07	690.07	\$0.00	\$ 1,182,982.56	\$ 542,192.44	\$ 1,466,398.75
HIGH SCHOOL	313.38	313.38	\$0.00	\$ 537,225.32	\$ 246,224.68	\$ 665,932.50
EM H	27.00	46.98	\$0.00	\$ 80,537.51	\$ 36,912.49	\$ 42,457.50
LD	194.22	337.94	\$0.00	\$ 579,328.37	\$ 265,521.63	\$ 305,410.95
TM	8.00	16.32	\$0.00	\$ 27,977.27	\$ 12,822.73	\$ 34,680.00
EH	3.58	7.30	\$0.00	\$ 12,514.34	\$ 5,735.66	\$ 7,911.80
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 4,405.73	\$ 2,019.27	\$ 3,336.25
AUT	30.96	79.57	\$0.00	\$ 136,406.34	\$ 62,518.66	\$ 103,290.30
HH	1.00	2.57	\$0.00	\$ 4,405.73	\$ 2,019.27	\$ 3,336.25
SP H	81.93	155.67	\$0.00	\$ 266,864.08	\$ 122,310.92	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	189.20	244.07	\$0.00	\$ 418,407.63	\$ 191,767.37	\$ 99,859.17
<b>Totals:</b>	<b>2,034.61</b>	<b>2,390.71</b>	<b>\$0.00</b>	<b>\$ 4,098,378.76</b>	<b>\$ 1,878,396.24</b>	<b>\$ 3,782,937.22</b>
HIAC	170.29	25.54	\$0.00	\$ 43,783.06	\$ 20,066.94	\$ 37,215.60
ACAS	778.87	116.83	\$0.00	\$ 200,280.92	\$ 91,794.08	\$ 170,238.78
DUAL	41.00	6.15	\$0.00	\$ 10,542.91	\$ 4,832.09	\$ 8,961.47
LEP	59.20	11.84	\$0.00	\$ 20,297.24	\$ 9,302.76	\$ 17,252.65
PIP	1,531.78	306.36	\$0.00	\$ 525,190.98	\$ 240,709.02	\$ 446,412.33
<b>Totals:</b>		<b>466.72</b>	<b>\$0.00</b>	<b>\$ 800,095.11</b>	<b>\$ 366,704.89</b>	<b>\$ 680,080.83</b>
<b>Grand Totals:</b>		<b>2,857.43</b>	<b>\$0.00</b>	<b>\$ 4,898,473.87</b>	<b>\$ 2,245,101.13</b>	<b>\$ 4,463,018.05</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003100	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.69	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,714.29	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 785.71	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 1901 - Edgefield 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	226.82	226.82	\$0.00	\$ 445,988.47	\$ 121,061.53	\$ 481,992.50
PRIMARY	645.51	645.51	\$0.00	\$ 1,269,244.42	\$ 344,530.58	\$ 1,371,708.75
ELEMENTARY	1,208.40	1,208.40	\$0.00	\$ 2,376,035.94	\$ 644,964.06	\$ 2,567,850.00
HIGH SCHOOL	251.22	251.22	\$0.00	\$ 493,965.37	\$ 134,084.63	\$ 533,842.50
EM H	28.60	49.76	\$0.00	\$ 97,841.40	\$ 26,558.60	\$ 44,973.50
LD	172.58	300.29	\$0.00	\$ 590,450.04	\$ 160,274.96	\$ 271,382.05
TM	12.40	25.30	\$0.00	\$ 49,746.53	\$ 13,503.47	\$ 53,754.00
EH	7.29	14.87	\$0.00	\$ 29,238.38	\$ 7,936.62	\$ 16,110.90
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	20.29	52.15	\$0.00	\$ 102,540.78	\$ 27,834.22	\$ 67,692.51
HH	3.00	7.71	\$0.00	\$ 15,159.91	\$ 4,115.09	\$ 10,008.75
SP H	92.60	175.94	\$0.00	\$ 345,944.86	\$ 93,905.14	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 1,966.27	\$ 533.73	\$ 2,125.00
CTE	428.64	552.95	\$0.00	\$ 1,087,246.83	\$ 295,128.17	\$ 226,234.85
<b>Totals:</b>	<b>3,098.35</b>	<b>3,511.92</b>	<b>\$0.00</b>	<b>\$ 6,905,369.20</b>	<b>\$ 1,874,430.80</b>	<b>\$ 5,647,675.31</b>
HIAC	174.73	26.21	\$0.00	\$ 51,535.83	\$ 13,989.17	\$ 43,805.46
ACAS	1,149.07	172.36	\$0.00	\$ 338,905.62	\$ 91,994.38	\$ 288,069.78
DUAL	42.00	6.30	\$0.00	\$ 12,387.48	\$ 3,362.52	\$ 10,529.36
LEP	132.73	26.55	\$0.00	\$ 52,204.36	\$ 14,170.64	\$ 44,373.71
PIP	1,976.11	395.22	\$0.00	\$ 777,107.68	\$ 210,942.32	\$ 660,541.53
<b>Totals:</b>		<b>626.64</b>	<b>\$0.00</b>	<b>\$ 1,232,140.97</b>	<b>\$ 334,459.03</b>	<b>\$ 1,047,319.84</b>
<b>Grand Totals:</b>		<b>4,138.56</b>	<b>\$0.00</b>	<b>\$ 8,137,510.17</b>	<b>\$ 2,208,889.83</b>	<b>\$ 6,694,995.15</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.003050	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.79	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,966.26	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 533.74	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2001 - Fairfield 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	136.73	136.73	\$0.00	\$ 142,001.00	\$ 199,824.00	\$ 290,551.25
PRIMARY	395.04	395.04	\$0.00	\$ 410,268.97	\$ 577,331.03	\$ 839,460.00
ELEMENTARY	700.11	700.11	\$0.00	\$ 727,099.56	\$ 1,023,175.44	\$ 1,487,733.75
HIGH SCHOOL	302.18	302.18	\$0.00	\$ 313,829.18	\$ 441,620.82	\$ 642,132.50
EM H	7.24	12.60	\$0.00	\$ 13,085.74	\$ 18,414.26	\$ 11,384.90
LD	145.93	253.92	\$0.00	\$ 263,708.73	\$ 371,091.27	\$ 229,474.92
TM	5.00	10.20	\$0.00	\$ 10,593.21	\$ 14,906.79	\$ 21,675.00
EH	7.96	16.24	\$0.00	\$ 16,866.06	\$ 23,733.94	\$ 17,591.60
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	3.00	7.71	\$0.00	\$ 8,007.22	\$ 11,267.78	\$ 10,008.75
AUT	19.53	50.19	\$0.00	\$ 52,124.85	\$ 73,350.15	\$ 65,156.96
HH	3.00	7.71	\$0.00	\$ 8,007.22	\$ 11,267.78	\$ 10,008.75
SP H	157.93	300.07	\$0.00	\$ 311,637.84	\$ 438,537.16	\$ 0.00
HB	0.51	0.51	\$0.00	\$ 529.66	\$ 745.34	\$ 1,083.75
CTE	323.49	417.30	\$0.00	\$ 433,387.11	\$ 609,862.89	\$ 170,737.01
<b>Totals:</b>	<b>2,207.65</b>	<b>2,610.51</b>	<b>\$0.00</b>	<b>\$ 2,711,146.35</b>	<b>\$ 3,815,128.65</b>	<b>\$ 3,796,999.14</b>
HIAC	380.00	57.00	\$0.00	\$ 59,197.38	\$ 83,302.62	\$ 50,317.77
ACAS	874.91	131.24	\$0.00	\$ 136,299.36	\$ 191,800.64	\$ 115,854.46
DUAL	80.00	12.00	\$0.00	\$ 12,462.61	\$ 17,537.39	\$ 10,593.22
LEP	32.00	6.40	\$0.00	\$ 6,646.72	\$ 9,353.28	\$ 5,649.71
PIP	1,945.40	389.08	\$0.00	\$ 404,079.21	\$ 568,620.79	\$ 343,467.33
<b>Totals:</b>		<b>595.72</b>	<b>\$0.00</b>	<b>\$ 618,685.28</b>	<b>\$ 870,614.72</b>	<b>\$ 525,882.49</b>
<b>Grand Totals:</b>		<b>3,206.23</b>	<b>\$0.00</b>	<b>\$ 3,329,831.63</b>	<b>\$ 4,685,743.37</b>	<b>\$ 4,322,881.63</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.006470	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.42	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,038.55	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,461.45	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2101 - Florence 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	950.22	950.22	\$0.00	\$ 1,812,639.57	\$ 562,910.43	\$ 2,019,217.50
PRIMARY	2,927.87	2,927.87	\$0.00	\$ 5,585,204.50	\$ 1,734,470.50	\$ 6,221,723.75
ELEMENTARY	5,122.13	5,122.13	\$0.00	\$ 9,770,974.64	\$ 3,034,350.36	\$ 10,884,526.25
HIGH SCHOOL	2,608.60	2,608.60	\$0.00	\$ 4,976,165.08	\$ 1,545,334.92	\$ 5,543,275.00
EM H	61.84	107.60	\$0.00	\$ 205,257.75	\$ 63,742.25	\$ 97,243.40
LD	1,092.09	1,900.24	\$0.00	\$ 3,624,897.62	\$ 1,125,702.38	\$ 1,717,311.52
TM	50.89	103.82	\$0.00	\$ 198,047.02	\$ 61,502.98	\$ 220,608.15
EH	49.51	101.00	\$0.00	\$ 192,667.59	\$ 59,832.41	\$ 109,417.10
OH	12.00	24.48	\$0.00	\$ 46,698.05	\$ 14,501.95	\$ 26,520.00
VH	23.00	59.11	\$0.00	\$ 112,758.23	\$ 35,016.77	\$ 76,733.75
AUT	255.87	657.59	\$0.00	\$ 1,254,418.61	\$ 389,556.39	\$ 853,646.29
HH	12.98	33.36	\$0.00	\$ 63,637.53	\$ 19,762.47	\$ 43,304.52
SP H	370.78	704.48	\$0.00	\$ 1,343,865.97	\$ 417,334.03	\$ 0.00
HB	2.80	2.80	\$0.00	\$ 5,341.28	\$ 1,658.72	\$ 5,950.00
CTE	1,335.18	1,722.38	\$0.00	\$ 3,285,611.90	\$ 1,020,338.10	\$ 704,703.83
<b>Totals:</b>	<b>14,875.76</b>	<b>17,025.68</b>	<b>\$0.00</b>	<b>\$ 32,478,185.34</b>	<b>\$ 10,086,014.66</b>	<b>\$ 28,524,181.06</b>
HIAC	1,647.18	247.08	\$0.00	\$ 471,329.78	\$ 146,370.22	\$ 400,630.31
ACAS	5,033.69	755.05	\$0.00	\$ 1,440,333.30	\$ 447,291.70	\$ 1,224,283.30
DUAL	320.53	48.08	\$0.00	\$ 91,717.40	\$ 28,482.60	\$ 77,959.79
LEP	351.44	70.29	\$0.00	\$ 134,085.20	\$ 41,639.80	\$ 113,972.42
PIP	10,188.84	2,037.77	\$0.00	\$ 3,887,249.83	\$ 1,207,175.17	\$ 3,304,162.36
<b>Totals:</b>		<b>3,158.27</b>	<b>\$0.00</b>	<b>\$ 6,024,715.51</b>	<b>\$ 1,870,959.49</b>	<b>\$ 5,121,008.18</b>
<b>Grand Totals:</b>		<b>20,183.95</b>	<b>\$0.00</b>	<b>\$ 38,502,900.85</b>	<b>\$ 11,956,974.15</b>	<b>\$ 33,645,189.24</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.016510	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,907.60	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 592.40	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2102 - Florence 02**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	59.00	59.00	\$0.00	\$ 129,880.71	\$ 17,619.29	\$ 125,375.00
PRIMARY	167.93	167.93	\$0.00	\$ 369,675.71	\$ 50,149.29	\$ 356,851.25
ELEMENTARY	349.31	349.31	\$0.00	\$ 768,959.82	\$ 104,315.18	\$ 742,283.75
HIGH SCHOOL	83.44	83.44	\$0.00	\$ 183,682.14	\$ 24,917.86	\$ 177,310.00
EM H	4.00	6.96	\$0.00	\$ 15,321.52	\$ 2,078.48	\$ 6,290.00
LD	99.44	173.03	\$0.00	\$ 380,902.69	\$ 51,672.31	\$ 156,369.40
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.24	0.49	\$0.00	\$ 1,078.67	\$ 146.33	\$ 530.40
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.78	2.00	\$0.00	\$ 4,402.74	\$ 597.26	\$ 2,602.28
AUT	16.00	41.12	\$0.00	\$ 90,520.25	\$ 12,279.75	\$ 53,380.00
HH	2.00	5.14	\$0.00	\$ 11,315.03	\$ 1,534.97	\$ 6,672.50
SP H	77.78	147.78	\$0.00	\$ 325,318.15	\$ 44,131.85	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	187.13	241.40	\$0.00	\$ 531,410.21	\$ 72,089.79	\$ 98,766.63
<b>Totals:</b>	<b>1,047.05</b>	<b>1,277.60</b>	<b>\$0.00</b>	<b>\$ 2,812,467.64</b>	<b>\$ 381,532.36</b>	<b>\$ 1,726,431.21</b>
HIAC	40.64	6.10	\$0.00	\$ 13,428.34	\$ 1,821.66	\$ 11,414.09
ACAS	401.53	60.23	\$0.00	\$ 132,588.39	\$ 17,986.61	\$ 112,700.13
DUAL	52.00	7.80	\$0.00	\$ 17,170.67	\$ 2,329.33	\$ 14,595.07
LEP	31.00	6.20	\$0.00	\$ 13,648.48	\$ 1,851.52	\$ 11,601.21
PIP	728.29	145.66	\$0.00	\$ 320,651.25	\$ 43,498.75	\$ 272,553.56
<b>Totals:</b>		<b>225.99</b>	<b>\$0.00</b>	<b>\$ 497,487.13</b>	<b>\$ 67,487.87</b>	<b>\$ 422,864.06</b>
<b>Grand Totals:</b>		<b>1,503.59</b>	<b>\$0.00</b>	<b>\$ 3,309,954.77</b>	<b>\$ 449,020.23</b>	<b>\$ 2,149,295.27</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000620	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.88	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,201.37	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 298.63	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2103 - Florence 03**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	246.44	246.44	\$0.00	\$ 522,652.31	\$ 93,447.69	\$ 523,685.00
PRIMARY	591.62	591.62	\$0.00	\$ 1,254,713.36	\$ 224,336.64	\$ 1,257,192.50
ELEMENTARY	1,031.36	1,031.36	\$0.00	\$ 2,187,318.16	\$ 391,081.84	\$ 2,191,640.00
HIGH SCHOOL	634.69	634.69	\$0.00	\$ 1,346,056.63	\$ 240,668.37	\$ 1,348,716.25
EM H	31.93	55.56	\$0.00	\$ 117,832.18	\$ 21,067.82	\$ 50,209.92
LD	363.51	632.51	\$0.00	\$ 1,341,433.26	\$ 239,841.74	\$ 571,619.48
TM	3.00	6.12	\$0.00	\$ 12,979.35	\$ 2,320.65	\$ 13,005.00
EH	9.60	19.58	\$0.00	\$ 41,525.45	\$ 7,424.55	\$ 21,216.00
OH	3.00	6.12	\$0.00	\$ 12,979.35	\$ 2,320.65	\$ 6,630.00
VH	2.69	6.91	\$0.00	\$ 14,654.79	\$ 2,620.21	\$ 8,974.51
AUT	30.44	78.23	\$0.00	\$ 165,910.93	\$ 29,664.07	\$ 101,555.45
HH	5.96	15.32	\$0.00	\$ 32,490.80	\$ 5,809.20	\$ 19,884.05
SP H	120.04	228.08	\$0.00	\$ 483,714.25	\$ 86,485.75	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	67.78	87.44	\$0.00	\$ 185,443.59	\$ 33,156.41	\$ 35,774.07
<b>Totals:</b>	<b>3,142.06</b>	<b>3,639.98</b>	<b>\$0.00</b>	<b>\$ 7,719,704.41</b>	<b>\$ 1,380,245.59</b>	<b>\$ 6,150,102.23</b>
HIAC	136.96	20.54	\$0.00	\$ 43,561.43	\$ 7,788.57	\$ 37,027.22
ACAS	1,428.47	214.27	\$0.00	\$ 454,425.87	\$ 81,249.13	\$ 386,261.99
DUAL	59.16	8.87	\$0.00	\$ 18,811.58	\$ 3,363.42	\$ 15,989.84
LEP	130.11	26.02	\$0.00	\$ 55,183.46	\$ 9,866.54	\$ 46,905.94
PIP	2,797.73	559.55	\$0.00	\$ 1,186,698.99	\$ 212,176.01	\$ 1,008,694.14
<b>Totals:</b>		<b>829.25</b>	<b>\$0.00</b>	<b>\$ 1,758,681.33</b>	<b>\$ 314,443.67</b>	<b>\$ 1,494,879.13</b>
<b>Grand Totals:</b>		<b>4,469.23</b>	<b>\$0.00</b>	<b>\$ 9,478,385.74</b>	<b>\$ 1,694,689.26</b>	<b>\$ 7,644,981.36</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002340	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,120.81	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 379.19	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2104 - Florence 04**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	44.33	44.33	\$0.00	\$ 76,637.34	\$ 34,187.66	\$ 94,201.25
PRIMARY	131.98	131.98	\$0.00	\$ 228,165.94	\$ 101,784.06	\$ 280,457.50
ELEMENTARY	236.31	236.31	\$0.00	\$ 408,530.79	\$ 182,244.21	\$ 502,158.75
HIGH SCHOOL	35.76	35.76	\$0.00	\$ 61,821.60	\$ 27,578.40	\$ 75,990.00
EM H	10.60	18.44	\$0.00	\$ 31,878.92	\$ 14,221.08	\$ 16,668.50
LD	58.82	102.35	\$0.00	\$ 176,941.84	\$ 78,933.16	\$ 92,494.45
TM	1.00	2.04	\$0.00	\$ 3,526.74	\$ 1,573.26	\$ 4,335.00
EH	0.04	0.08	\$0.00	\$ 138.30	\$ 61.70	\$ 88.40
OH	2.00	4.08	\$0.00	\$ 7,053.47	\$ 3,146.53	\$ 4,420.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	11.00	28.27	\$0.00	\$ 48,872.94	\$ 21,802.06	\$ 36,698.75
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	20.22	38.42	\$0.00	\$ 66,420.18	\$ 29,629.82	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	96.78	124.85	\$0.00	\$ 215,839.66	\$ 96,285.34	\$ 51,080.18
<b>Totals:</b>	<b>648.84</b>	<b>766.91</b>	<b>\$0.00</b>	<b>\$ 1,325,827.72</b>	<b>\$ 591,447.28</b>	<b>\$ 1,158,592.78</b>
HIAC	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	306.07	45.91	\$0.00	\$ 79,368.83	\$ 35,406.17	\$ 67,463.51
DUAL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LEP	45.13	9.03	\$0.00	\$ 15,610.99	\$ 6,964.01	\$ 13,269.34
PIP	586.13	117.23	\$0.00	\$ 202,666.26	\$ 90,408.74	\$ 172,266.32
<b>Totals:</b>		<b>172.17</b>	<b>\$0.00</b>	<b>\$ 297,646.08</b>	<b>\$ 132,778.92</b>	<b>\$ 252,999.17</b>
<b>Grand Totals:</b>		<b>939.08</b>	<b>\$0.00</b>	<b>\$ 1,623,473.80</b>	<b>\$ 724,226.20</b>	<b>\$ 1,411,591.95</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001000	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.69	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,728.79	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 771.21	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2105 - Florence 05**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	70.44	70.44	\$0.00	\$ 153,999.68	\$ 22,100.32	\$ 149,685.00
PRIMARY	205.67	205.67	\$0.00	\$ 449,646.72	\$ 64,528.28	\$ 437,048.75
ELEMENTARY	342.09	342.09	\$0.00	\$ 747,895.40	\$ 107,329.60	\$ 726,941.25
HIGH SCHOOL	148.71	148.71	\$0.00	\$ 325,117.73	\$ 46,657.27	\$ 316,008.75
EM H	5.53	9.62	\$0.00	\$ 21,031.76	\$ 3,018.24	\$ 8,695.92
LD	118.87	206.83	\$0.00	\$ 452,182.78	\$ 64,892.22	\$ 186,923.08
TM	5.38	10.98	\$0.00	\$ 24,005.06	\$ 3,444.94	\$ 23,322.30
EH	0.98	2.00	\$0.00	\$ 4,372.51	\$ 627.49	\$ 2,165.80
OH	1.00	2.04	\$0.00	\$ 4,459.96	\$ 640.04	\$ 2,210.00
VH	1.00	2.57	\$0.00	\$ 5,618.67	\$ 806.33	\$ 3,336.25
AUT	7.96	20.46	\$0.00	\$ 44,730.74	\$ 6,419.26	\$ 26,556.55
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	113.93	216.47	\$0.00	\$ 473,258.26	\$ 67,916.74	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	144.44	186.33	\$0.00	\$ 407,364.58	\$ 58,460.42	\$ 76,234.98
<b>Totals:</b>	<b>1,166.00</b>	<b>1,424.21</b>	<b>\$0.00</b>	<b>\$ 3,113,683.85</b>	<b>\$ 446,841.15</b>	<b>\$ 1,959,128.63</b>
HIAC	119.60	17.94	\$0.00	\$ 39,221.38	\$ 5,628.62	\$ 33,338.17
ACAS	425.49	63.82	\$0.00	\$ 139,526.69	\$ 20,023.31	\$ 118,597.69
DUAL	55.27	8.29	\$0.00	\$ 18,124.04	\$ 2,600.96	\$ 15,405.43
LEP	20.00	4.00	\$0.00	\$ 8,745.01	\$ 1,254.99	\$ 7,433.26
PIP	834.07	166.81	\$0.00	\$ 364,688.92	\$ 52,336.08	\$ 309,985.58
<b>Totals:</b>		<b>260.86</b>	<b>\$0.00</b>	<b>\$ 570,306.04</b>	<b>\$ 81,843.96</b>	<b>\$ 484,760.13</b>
<b>Grand Totals:</b>		<b>1,685.07</b>	<b>\$0.00</b>	<b>\$ 3,683,989.89</b>	<b>\$ 528,685.11</b>	<b>\$ 2,443,888.76</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000730	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.87	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,186.25	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 313.75	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2201 - Georgetown 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	415.96	415.96	\$0.00	\$ 458,927.04	\$ 580,972.96	\$ 883,915.00
PRIMARY	1,581.49	1,581.49	\$0.00	\$ 1,744,851.74	\$ 2,208,873.26	\$ 3,360,666.25
ELEMENTARY	2,795.29	2,795.29	\$0.00	\$ 3,084,032.54	\$ 3,904,192.46	\$ 5,939,991.25
HIGH SCHOOL	1,660.62	1,660.62	\$0.00	\$ 1,832,155.56	\$ 2,319,394.44	\$ 3,528,817.50
EM H	29.80	51.85	\$0.00	\$ 57,205.90	\$ 72,419.10	\$ 46,860.50
LD	814.33	1,416.93	\$0.00	\$ 1,563,293.34	\$ 1,979,031.66	\$ 1,280,533.92
TM	14.80	30.19	\$0.00	\$ 33,308.51	\$ 42,166.49	\$ 64,158.00
EH	50.20	102.41	\$0.00	\$ 112,988.55	\$ 143,036.45	\$ 110,942.00
OH	5.00	10.20	\$0.00	\$ 11,253.62	\$ 14,246.38	\$ 11,050.00
VH	10.00	25.70	\$0.00	\$ 28,354.71	\$ 35,895.29	\$ 33,362.50
AUT	108.47	278.77	\$0.00	\$ 307,565.85	\$ 389,359.15	\$ 361,883.04
HH	15.49	39.81	\$0.00	\$ 43,922.22	\$ 55,602.78	\$ 51,678.51
SP H	269.71	512.45	\$0.00	\$ 565,384.08	\$ 715,740.92	\$ 0.00
HB	0.69	0.69	\$0.00	\$ 761.27	\$ 963.73	\$ 1,466.25
CTE	533.96	688.81	\$0.00	\$ 759,961.38	\$ 962,063.62	\$ 281,822.42
<b>Totals:</b>	<b>8,305.81</b>	<b>9,611.17</b>	<b>\$0.00</b>	<b>\$ 10,603,966.31</b>	<b>\$ 13,423,958.69</b>	<b>\$ 15,957,147.14</b>
HIAC	1,263.56	189.53	\$0.00	\$ 209,107.71	\$ 264,717.29	\$ 177,741.55
ACAS	3,200.53	480.08	\$0.00	\$ 529,670.39	\$ 670,529.61	\$ 450,219.83
DUAL	124.47	18.67	\$0.00	\$ 20,598.54	\$ 26,076.46	\$ 17,508.76
LEP	374.89	74.98	\$0.00	\$ 82,725.14	\$ 104,724.86	\$ 70,316.37
PIP	5,735.98	1,147.20	\$0.00	\$ 1,265,701.28	\$ 1,602,298.72	\$ 1,075,846.09
<b>Totals:</b>		<b>1,910.46</b>	<b>\$0.00</b>	<b>\$ 2,107,803.06</b>	<b>\$ 2,668,346.94</b>	<b>\$ 1,791,632.60</b>
<b>Grand Totals:</b>		<b>11,521.63</b>	<b>\$0.00</b>	<b>\$ 12,711,769.37</b>	<b>\$ 16,092,305.63</b>	<b>\$ 17,748,779.74</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.022220	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.44	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,103.30	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,396.70	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2301 - Greenville 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	4,355.31	4,355.31	\$0.00	\$ 7,952,346.44	\$ 2,935,928.56	\$ 9,255,033.75
PRIMARY	13,894.69	13,894.69	\$0.00	\$ 25,370,269.52	\$ 9,366,455.48	\$ 29,526,216.25
ELEMENTARY	24,756.91	24,756.91	\$0.00	\$ 45,203,561.87	\$ 16,688,713.13	\$ 52,608,433.75
HIGH SCHOOL	8,441.22	8,441.22	\$0.00	\$ 15,412,796.29	\$ 5,690,253.71	\$ 17,937,592.50
EM H	145.96	253.97	\$0.00	\$ 463,723.00	\$ 171,202.00	\$ 229,522.10
LD	5,972.36	10,391.91	\$0.00	\$ 18,974,554.85	\$ 7,005,220.15	\$ 9,391,536.10
TM	120.31	245.43	\$0.00	\$ 448,129.84	\$ 165,445.16	\$ 521,543.85
EH	288.93	589.42	\$0.00	\$ 1,076,220.07	\$ 397,329.93	\$ 638,535.30
OH	82.02	167.32	\$0.00	\$ 305,509.05	\$ 112,790.95	\$ 181,264.20
VH	79.80	205.09	\$0.00	\$ 374,473.17	\$ 138,251.83	\$ 266,232.75
AUT	1,268.82	3,260.87	\$0.00	\$ 5,954,011.98	\$ 2,198,163.02	\$ 4,233,100.72
HH	89.82	230.84	\$0.00	\$ 421,490.01	\$ 155,609.99	\$ 299,661.98
SP H	2,877.22	5,466.72	\$0.00	\$ 9,981,666.36	\$ 3,685,133.64	\$ 0.00
HB	22.51	22.51	\$0.00	\$ 41,100.94	\$ 15,174.06	\$ 47,833.75
CTE	10,266.04	13,243.19	\$0.00	\$ 24,180,697.77	\$ 8,927,277.23	\$ 5,418,383.83
<b>Totals:</b>	<b>72,661.92</b>	<b>85,525.40</b>	<b>\$0.00</b>	<b>\$ 156,160,551.16</b>	<b>\$ 57,652,948.84</b>	<b>\$ 130,554,890.83</b>
HIAC	15,837.69	2,375.65	\$0.00	\$ 4,337,691.65	\$ 1,601,433.35	\$ 3,687,037.90
ACAS	21,123.51	3,168.53	\$0.00	\$ 5,785,408.68	\$ 2,135,916.32	\$ 4,917,597.38
DUAL	1,242.78	186.42	\$0.00	\$ 340,383.67	\$ 125,666.33	\$ 289,326.12
LEP	7,581.07	1,516.21	\$0.00	\$ 2,768,442.93	\$ 1,022,082.07	\$ 2,353,176.49
PIP	38,829.64	7,765.93	\$0.00	\$ 14,179,786.46	\$ 5,235,038.54	\$ 12,052,818.49
<b>Totals:</b>		<b>15,012.74</b>	<b>\$0.00</b>	<b>\$ 27,411,713.39</b>	<b>\$ 10,120,136.61</b>	<b>\$ 23,299,956.38</b>
<b>Grand Totals:</b>		<b>100,538.14</b>	<b>\$0.00</b>	<b>\$ 183,572,264.55</b>	<b>\$ 67,773,085.45</b>	<b>\$ 153,854,847.21</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.093580	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.73	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,825.90	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 674.10	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2450 - Greenwood 50**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	562.33	562.33	\$0.00	\$ 1,105,314.22	\$ 300,510.78	\$ 1,194,951.25
PRIMARY	1,735.73	1,735.73	\$0.00	\$ 3,411,745.85	\$ 927,579.15	\$ 3,688,426.25
ELEMENTARY	3,062.78	3,062.78	\$0.00	\$ 6,020,191.48	\$ 1,636,758.52	\$ 6,508,407.50
HIGH SCHOOL	1,333.07	1,333.07	\$0.00	\$ 2,620,278.52	\$ 712,396.48	\$ 2,832,773.75
EM H	37.44	65.15	\$0.00	\$ 128,058.65	\$ 34,816.35	\$ 58,874.40
LD	482.58	839.69	\$0.00	\$ 1,650,492.23	\$ 448,732.77	\$ 758,857.05
TM	18.51	37.76	\$0.00	\$ 74,220.95	\$ 20,179.05	\$ 80,240.85
EH	4.78	9.75	\$0.00	\$ 19,164.57	\$ 5,210.43	\$ 10,563.80
OH	9.00	18.36	\$0.00	\$ 36,088.36	\$ 9,811.64	\$ 19,890.00
VH	10.00	25.70	\$0.00	\$ 50,515.85	\$ 13,734.15	\$ 33,362.50
AUT	99.69	256.20	\$0.00	\$ 503,585.98	\$ 136,914.02	\$ 332,590.76
HH	7.00	17.99	\$0.00	\$ 35,361.09	\$ 9,613.91	\$ 23,353.75
SP H	265.36	504.18	\$0.00	\$ 991,014.75	\$ 269,435.25	\$ 0.00
HB	1.56	1.56	\$0.00	\$ 3,066.33	\$ 833.67	\$ 3,315.00
CTE	801.38	1,033.78	\$0.00	\$ 2,031,994.97	\$ 552,455.03	\$ 422,965.86
<b>Totals:</b>	<b>8,431.21</b>	<b>9,504.03</b>	<b>\$0.00</b>	<b>\$ 18,681,093.80</b>	<b>\$ 5,078,981.20</b>	<b>\$ 15,968,572.72</b>
HIAC	1,326.16	198.92	\$0.00	\$ 390,996.57	\$ 106,303.43	\$ 332,347.08
ACAS	3,360.78	504.12	\$0.00	\$ 990,896.81	\$ 269,403.19	\$ 842,262.29
DUAL	182.53	27.38	\$0.00	\$ 53,818.05	\$ 14,631.95	\$ 45,745.34
LEP	754.27	150.85	\$0.00	\$ 296,510.32	\$ 80,614.68	\$ 252,033.77
PIP	6,211.84	1,242.37	\$0.00	\$ 2,441,998.87	\$ 663,926.13	\$ 2,075,699.04
<b>Totals:</b>		<b>2,123.64</b>	<b>\$0.00</b>	<b>\$ 4,174,220.62</b>	<b>\$ 1,134,879.38</b>	<b>\$ 3,548,087.52</b>
<b>Grand Totals:</b>		<b>11,627.67</b>	<b>\$0.00</b>	<b>\$ 22,855,314.42</b>	<b>\$ 6,213,860.58</b>	<b>\$ 19,516,660.24</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.008580	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.79	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,965.60	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 534.40	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2451 - Greenwood 51**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	57.42	57.42	\$0.00	\$ 123,857.93	\$ 19,692.07	\$ 122,017.50
PRIMARY	162.20	162.20	\$0.00	\$ 349,873.83	\$ 55,626.17	\$ 344,675.00
ELEMENTARY	306.00	306.00	\$0.00	\$ 660,057.91	\$ 104,942.09	\$ 650,250.00
HIGH SCHOOL	91.87	91.87	\$0.00	\$ 198,168.37	\$ 31,506.63	\$ 195,223.75
EM H	1.00	1.74	\$0.00	\$ 3,753.27	\$ 596.73	\$ 1,572.50
LD	90.84	158.06	\$0.00	\$ 340,943.64	\$ 54,206.36	\$ 142,845.90
TM	3.00	6.12	\$0.00	\$ 13,201.16	\$ 2,098.84	\$ 13,005.00
EH	2.00	4.08	\$0.00	\$ 8,800.77	\$ 1,399.23	\$ 4,420.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	10.98	28.22	\$0.00	\$ 60,872.01	\$ 9,677.99	\$ 36,632.02
HH	1.00	2.57	\$0.00	\$ 5,543.62	\$ 881.38	\$ 3,336.25
SP H	46.47	88.29	\$0.00	\$ 190,446.12	\$ 30,278.88	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	124.69	160.85	\$0.00	\$ 346,961.81	\$ 55,163.19	\$ 65,810.99
<b>Totals:</b>	<b>897.47</b>	<b>1,067.42</b>	<b>\$0.00</b>	<b>\$ 2,302,480.44</b>	<b>\$ 366,069.56</b>	<b>\$ 1,579,788.91</b>
HIAC	38.31	5.75	\$0.00	\$ 12,403.05	\$ 1,971.95	\$ 10,542.59
ACAS	336.71	50.51	\$0.00	\$ 108,952.70	\$ 17,322.30	\$ 92,609.80
DUAL	38.00	5.70	\$0.00	\$ 12,295.20	\$ 1,954.80	\$ 10,450.92
LEP	30.00	6.00	\$0.00	\$ 12,942.31	\$ 2,057.69	\$ 11,000.96
PIP	658.40	131.68	\$0.00	\$ 284,040.61	\$ 45,159.39	\$ 241,434.52
<b>Totals:</b>		<b>199.64</b>	<b>\$0.00</b>	<b>\$ 430,633.87</b>	<b>\$ 68,466.13</b>	<b>\$ 366,038.79</b>
<b>Grand Totals:</b>		<b>1,267.06</b>	<b>\$0.00</b>	<b>\$ 2,733,114.31</b>	<b>\$ 434,535.69</b>	<b>\$ 1,945,827.70</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000600	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.86	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,157.05	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 342.95	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 2452 - Greenwood 52

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	74.40	74.40	\$0.00	\$ 108,535.19	\$ 77,464.81	\$ 158,100.00
PRIMARY	280.49	280.49	\$0.00	\$ 409,180.58	\$ 292,044.42	\$ 596,041.25
ELEMENTARY	522.56	522.56	\$0.00	\$ 762,313.82	\$ 544,086.18	\$ 1,110,440.00
HIGH SCHOOL	116.89	116.89	\$0.00	\$ 170,519.87	\$ 121,705.13	\$ 248,391.25
EM H	2.00	3.48	\$0.00	\$ 5,076.65	\$ 3,623.35	\$ 3,145.00
LD	105.09	182.86	\$0.00	\$ 266,757.32	\$ 190,392.68	\$ 165,254.02
TM	1.00	2.04	\$0.00	\$ 2,975.96	\$ 2,124.04	\$ 4,335.00
EH	1.00	2.04	\$0.00	\$ 2,975.96	\$ 2,124.04	\$ 2,210.00
OH	1.00	2.04	\$0.00	\$ 2,975.96	\$ 2,124.04	\$ 2,210.00
VH	2.00	5.14	\$0.00	\$ 7,498.26	\$ 5,351.74	\$ 6,672.50
AUT	12.00	30.84	\$0.00	\$ 44,989.59	\$ 32,110.41	\$ 40,035.00
HH	1.76	4.52	\$0.00	\$ 6,593.80	\$ 4,706.20	\$ 5,871.80
SP H	44.09	83.77	\$0.00	\$ 122,204.20	\$ 87,220.80	\$ 0.00
HB	0.58	0.58	\$0.00	\$ 846.11	\$ 603.89	\$ 1,232.50
CTE	279.82	360.97	\$0.00	\$ 526,585.31	\$ 375,839.69	\$ 147,688.12
<b>Totals:</b>	<b>1,444.68</b>	<b>1,672.62</b>	<b>\$0.00</b>	<b>\$ 2,440,028.58</b>	<b>\$ 1,741,521.42</b>	<b>\$ 2,491,626.44</b>
HIAC	103.20	15.48	\$0.00	\$ 22,582.32	\$ 16,117.68	\$ 19,194.97
ACAS	521.20	78.18	\$0.00	\$ 114,049.48	\$ 81,400.52	\$ 96,942.06
DUAL	44.51	6.68	\$0.00	\$ 9,744.83	\$ 6,955.17	\$ 8,283.11
LEP	7.00	1.40	\$0.00	\$ 2,042.33	\$ 1,457.67	\$ 1,735.98
PIP	900.98	180.20	\$0.00	\$ 262,876.90	\$ 187,623.10	\$ 223,445.36
<b>Totals:</b>		<b>281.94</b>	<b>\$0.00</b>	<b>\$ 411,295.86</b>	<b>\$ 293,554.14</b>	<b>\$ 349,601.48</b>
<b>Grand Totals:</b>		<b>1,954.56</b>	<b>\$0.00</b>	<b>\$ 2,851,324.44</b>	<b>\$ 2,035,075.56</b>	<b>\$ 2,841,227.92</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.002810	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.58	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,458.81	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,041.19	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2501 - Hampton 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	136.51	136.51	\$0.00	\$ 276,152.78	\$ 65,122.22	\$ 290,083.75
PRIMARY	351.58	351.58	\$0.00	\$ 711,228.43	\$ 167,721.57	\$ 747,107.50
ELEMENTARY	668.22	668.22	\$0.00	\$ 1,351,775.02	\$ 318,774.98	\$ 1,419,967.50
HIGH SCHOOL	290.09	290.09	\$0.00	\$ 586,837.29	\$ 138,387.71	\$ 616,441.25
EM H	1.00	1.74	\$0.00	\$ 3,519.93	\$ 830.07	\$ 1,572.50
LD	77.49	134.83	\$0.00	\$ 272,754.22	\$ 64,320.78	\$ 121,853.02
TM	6.38	13.02	\$0.00	\$ 26,338.80	\$ 6,211.20	\$ 27,657.30
EH	1.00	2.04	\$0.00	\$ 4,126.82	\$ 973.18	\$ 2,210.00
OH	1.24	2.53	\$0.00	\$ 5,118.06	\$ 1,206.94	\$ 2,740.40
VH	2.00	5.14	\$0.00	\$ 10,397.96	\$ 2,452.04	\$ 6,672.50
AUT	16.00	41.12	\$0.00	\$ 83,183.67	\$ 19,616.33	\$ 53,380.00
HH	4.00	10.28	\$0.00	\$ 20,795.92	\$ 4,904.08	\$ 13,345.00
SP H	76.58	145.50	\$0.00	\$ 294,339.09	\$ 69,410.91	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	228.82	295.18	\$0.00	\$ 597,134.10	\$ 140,815.90	\$ 120,770.48
<b>Totals:</b>	<b>1,860.91</b>	<b>2,097.78</b>	<b>\$0.00</b>	<b>\$ 4,243,702.09</b>	<b>\$ 1,000,747.91</b>	<b>\$ 3,423,801.20</b>
HIAC	169.24	25.39	\$0.00	\$ 51,362.68	\$ 12,112.32	\$ 43,658.28
ACAS	692.22	103.83	\$0.00	\$ 210,042.80	\$ 49,532.20	\$ 178,536.38
DUAL	66.13	9.92	\$0.00	\$ 20,067.65	\$ 4,732.35	\$ 17,057.50
LEP	13.00	2.60	\$0.00	\$ 5,259.67	\$ 1,240.33	\$ 4,470.72
PIP	1,478.82	295.76	\$0.00	\$ 598,307.41	\$ 141,092.59	\$ 508,561.30
<b>Totals:</b>		<b>437.50</b>	<b>\$0.00</b>	<b>\$ 885,040.21</b>	<b>\$ 208,709.79</b>	<b>\$ 752,284.18</b>
<b>Grand Totals:</b>		<b>2,535.28</b>	<b>\$0.00</b>	<b>\$ 5,128,742.30</b>	<b>\$ 1,209,457.70</b>	<b>\$ 4,176,085.38</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001670	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,022.95	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 477.05	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2502 - Hampton 02**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	46.80	46.80	\$0.00	\$ 87,975.64	\$ 29,024.36	\$ 99,450.00
PRIMARY	119.78	119.78	\$0.00	\$ 225,165.00	\$ 74,285.00	\$ 254,532.50
ELEMENTARY	228.38	228.38	\$0.00	\$ 429,313.60	\$ 141,636.40	\$ 485,307.50
HIGH SCHOOL	96.24	96.24	\$0.00	\$ 180,914.01	\$ 59,685.99	\$ 204,510.00
EM H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LD	34.13	59.39	\$0.00	\$ 111,642.59	\$ 36,832.41	\$ 53,669.42
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	1.00	2.04	\$0.00	\$ 3,834.84	\$ 1,265.16	\$ 2,210.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	2.00	5.14	\$0.00	\$ 9,662.28	\$ 3,187.72	\$ 6,672.50
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	42.73	81.19	\$0.00	\$ 152,622.70	\$ 50,352.30	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	48.31	62.32	\$0.00	\$ 117,150.47	\$ 38,649.53	\$ 25,497.87
<b>Totals:</b>	<b>619.37</b>	<b>701.28</b>	<b>\$0.00</b>	<b>\$ 1,318,281.13</b>	<b>\$ 434,918.87</b>	<b>\$ 1,131,849.79</b>
HIAC	1.00	0.15	\$0.00	\$ 281.97	\$ 93.03	\$ 239.67
ACAS	274.20	41.13	\$0.00	\$ 77,317.05	\$ 25,507.95	\$ 65,719.49
DUAL	14.16	2.12	\$0.00	\$ 3,985.22	\$ 1,314.78	\$ 3,387.44
LEP	24.00	4.80	\$0.00	\$ 9,023.14	\$ 2,976.86	\$ 7,669.67
PIP	573.36	114.67	\$0.00	\$ 215,559.12	\$ 71,115.88	\$ 183,225.25
<b>Totals:</b>		<b>162.87</b>	<b>\$0.00</b>	<b>\$ 306,166.50</b>	<b>\$ 101,008.50</b>	<b>\$ 260,241.52</b>
<b>Grand Totals:</b>		<b>864.15</b>	<b>\$0.00</b>	<b>\$ 1,624,447.63</b>	<b>\$ 535,927.37</b>	<b>\$ 1,392,091.31</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000740	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,879.82	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 620.18	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 2601 - Horry 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	2,559.04	2,559.04	\$0.00	\$ 3,499,804.84	\$ 2,897,795.16	\$ 5,437,960.00
PRIMARY	8,129.04	8,129.04	\$0.00	\$ 11,117,471.22	\$ 9,205,128.78	\$ 17,274,210.00
ELEMENTARY	14,948.09	14,948.09	\$0.00	\$ 20,443,368.51	\$ 16,926,856.49	\$ 31,764,691.25
HIGH SCHOOL	6,918.84	6,918.84	\$0.00	\$ 9,462,372.50	\$ 7,834,727.50	\$ 14,702,535.00
EM H	132.16	229.96	\$0.00	\$ 314,498.84	\$ 260,401.16	\$ 207,821.60
LD	3,661.13	6,370.37	\$0.00	\$ 8,712,271.70	\$ 7,213,653.30	\$ 5,757,126.92
TM	108.33	220.99	\$0.00	\$ 302,231.26	\$ 250,243.74	\$ 469,610.55
EH	170.84	348.51	\$0.00	\$ 476,630.68	\$ 394,644.32	\$ 377,556.40
OH	48.96	99.88	\$0.00	\$ 136,598.30	\$ 113,101.70	\$ 108,201.60
VH	24.02	61.73	\$0.00	\$ 84,423.44	\$ 69,901.56	\$ 80,136.72
AUT	607.36	1,560.92	\$0.00	\$ 2,134,751.85	\$ 1,767,548.15	\$ 2,026,304.80
HH	63.64	163.55	\$0.00	\$ 223,674.93	\$ 185,200.07	\$ 212,318.95
SP H	1,253.60	2,381.84	\$0.00	\$ 3,257,461.85	\$ 2,697,138.15	\$ 0.00
HB	6.49	6.49	\$0.00	\$ 8,875.88	\$ 7,349.12	\$ 13,791.25
CTE	4,713.04	6,079.82	\$0.00	\$ 8,314,908.51	\$ 6,884,641.49	\$ 2,487,527.78
<b>Totals:</b>	<b>43,344.58</b>	<b>50,079.07</b>	<b>\$0.00</b>	<b>\$ 68,489,344.31</b>	<b>\$ 56,708,330.69</b>	<b>\$ 80,919,792.82</b>
HIAC	8,508.22	1,276.23	\$0.00	\$ 1,745,402.94	\$ 1,445,172.06	\$ 1,483,592.50
ACAS	11,938.44	1,790.77	\$0.00	\$ 2,449,100.25	\$ 2,027,824.75	\$ 2,081,735.21
DUAL	938.49	140.77	\$0.00	\$ 192,520.45	\$ 159,404.55	\$ 163,642.38
LEP	2,762.62	552.52	\$0.00	\$ 755,639.68	\$ 625,660.32	\$ 642,293.73
PIP	27,592.58	5,518.52	\$0.00	\$ 7,547,261.09	\$ 6,249,038.91	\$ 6,415,171.93
<b>Totals:</b>		<b>9,278.81</b>	<b>\$0.00</b>	<b>\$ 12,689,924.41</b>	<b>\$ 10,507,100.59</b>	<b>\$ 10,786,435.75</b>
<b>Grand Totals:</b>		<b>59,357.88</b>	<b>\$0.00</b>	<b>\$ 81,179,268.72</b>	<b>\$ 67,215,431.28</b>	<b>\$ 91,706,228.57</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.092810	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.55	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,367.62	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,132.38	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2701 - Jasper 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	192.07	192.07	\$0.00	\$ 251,765.63	\$ 228,409.37	\$ 408,148.75
PRIMARY	571.02	571.02	\$0.00	\$ 748,493.83	\$ 679,056.17	\$ 1,213,417.50
ELEMENTARY	875.42	875.42	\$0.00	\$ 1,147,501.79	\$ 1,041,048.21	\$ 1,860,267.50
HIGH SCHOOL	574.51	574.51	\$0.00	\$ 753,068.53	\$ 683,206.47	\$ 1,220,833.75
EM H	5.00	8.70	\$0.00	\$ 11,403.97	\$ 10,346.03	\$ 7,862.50
LD	84.29	146.66	\$0.00	\$ 192,242.14	\$ 174,407.86	\$ 132,546.02
TM	6.00	12.24	\$0.00	\$ 16,044.21	\$ 14,555.79	\$ 26,010.00
EH	4.00	8.16	\$0.00	\$ 10,696.14	\$ 9,703.86	\$ 8,840.00
OH	3.00	6.12	\$0.00	\$ 8,022.10	\$ 7,277.90	\$ 6,630.00
VH	2.00	5.14	\$0.00	\$ 6,737.52	\$ 6,112.48	\$ 6,672.50
AUT	16.89	43.41	\$0.00	\$ 56,901.89	\$ 51,623.11	\$ 56,349.26
HH	2.58	6.63	\$0.00	\$ 8,690.61	\$ 7,884.39	\$ 8,607.52
SP H	109.51	208.07	\$0.00	\$ 272,738.45	\$ 247,436.55	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	22.00	28.38	\$0.00	\$ 37,200.54	\$ 33,749.46	\$ 11,611.53
<b>Totals:</b>	<b>2,468.29</b>	<b>2,686.53</b>	<b>\$0.00</b>	<b>\$ 3,521,507.35</b>	<b>\$ 3,194,817.65</b>	<b>\$ 4,967,796.83</b>
HIAC	36.53	5.48	\$0.00	\$ 7,183.19	\$ 6,516.81	\$ 6,105.71
ACAS	1,003.96	150.59	\$0.00	\$ 197,393.59	\$ 179,081.41	\$ 167,784.55
DUAL	8.87	1.33	\$0.00	\$ 1,743.37	\$ 1,581.63	\$ 1,481.86
LEP	733.96	146.79	\$0.00	\$ 192,412.54	\$ 174,562.46	\$ 163,550.66
PIP	2,098.51	419.70	\$0.00	\$ 550,143.36	\$ 499,106.64	\$ 467,621.86
<b>Totals:</b>		<b>723.89</b>	<b>\$0.00</b>	<b>\$ 948,876.05</b>	<b>\$ 860,848.95</b>	<b>\$ 806,544.64</b>
<b>Grand Totals:</b>		<b>3,410.42</b>	<b>\$0.00</b>	<b>\$ 4,470,383.40</b>	<b>\$ 4,055,666.60</b>	<b>\$ 5,774,341.47</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.005600	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.52	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,310.80	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,189.20	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2801 - Kershaw 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	603.02	603.02	\$0.00	\$ 1,208,604.07	\$ 298,945.93	\$ 1,281,417.50
PRIMARY	1,933.20	1,933.20	\$0.00	\$ 3,874,620.06	\$ 958,379.94	\$ 4,108,050.00
ELEMENTARY	3,662.29	3,662.29	\$0.00	\$ 7,340,152.23	\$ 1,815,572.77	\$ 7,782,366.25
HIGH SCHOOL	1,823.22	1,823.22	\$0.00	\$ 3,654,192.42	\$ 903,857.58	\$ 3,874,342.50
EM H	28.96	50.39	\$0.00	\$ 100,994.26	\$ 24,980.74	\$ 45,539.60
LD	687.82	1,196.81	\$0.00	\$ 2,398,708.89	\$ 593,316.11	\$ 1,081,596.95
TM	23.00	46.92	\$0.00	\$ 94,039.51	\$ 23,260.49	\$ 99,705.00
EH	20.91	42.66	\$0.00	\$ 85,501.39	\$ 21,148.61	\$ 46,211.10
OH	13.20	26.93	\$0.00	\$ 53,974.51	\$ 13,350.49	\$ 29,172.00
VH	3.00	7.71	\$0.00	\$ 15,452.78	\$ 3,822.22	\$ 10,008.75
AUT	149.91	385.27	\$0.00	\$ 772,178.19	\$ 190,996.81	\$ 500,137.24
HH	20.84	53.56	\$0.00	\$ 107,347.74	\$ 26,552.26	\$ 69,527.45
SP H	468.89	890.89	\$0.00	\$ 1,785,568.11	\$ 441,656.89	\$ 0.00
HB	0.31	0.31	\$0.00	\$ 621.32	\$ 153.68	\$ 658.75
CTE	947.93	1,222.83	\$0.00	\$ 2,450,859.53	\$ 606,215.47	\$ 500,314.49
<b>Totals:</b>	<b>10,386.50</b>	<b>11,946.01</b>	<b>\$0.00</b>	<b>\$ 23,942,815.01</b>	<b>\$ 5,922,209.99</b>	<b>\$ 19,429,047.58</b>
HIAC	1,592.29	238.84	\$0.00	\$ 478,695.56	\$ 118,404.44	\$ 406,891.23
ACAS	3,659.67	548.95	\$0.00	\$ 1,100,234.16	\$ 272,140.84	\$ 935,199.04
DUAL	174.47	26.17	\$0.00	\$ 52,451.28	\$ 12,973.72	\$ 44,583.59
LEP	332.13	66.43	\$0.00	\$ 133,142.46	\$ 32,932.54	\$ 113,171.09
PIP	6,428.29	1,285.66	\$0.00	\$ 2,576,786.69	\$ 637,363.31	\$ 2,190,268.69
<b>Totals:</b>		<b>2,166.05</b>	<b>\$0.00</b>	<b>\$ 4,341,310.15</b>	<b>\$ 1,073,814.85</b>	<b>\$ 3,690,113.64</b>
<b>Grand Totals:</b>		<b>14,112.06</b>	<b>\$0.00</b>	<b>\$ 28,284,125.16</b>	<b>\$ 6,996,024.84</b>	<b>\$ 23,119,161.22</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.009660	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.80	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,004.25	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 495.75	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 2901 - Lancaster 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,072.36	1,072.36	\$0.00	\$ 2,152,235.32	\$ 528,664.68	\$ 2,278,765.00
PRIMARY	2,920.02	2,920.02	\$0.00	\$ 5,860,504.11	\$ 1,439,545.89	\$ 6,205,042.50
ELEMENTARY	4,681.69	4,681.69	\$0.00	\$ 9,396,190.26	\$ 2,308,034.74	\$ 9,948,591.25
HIGH SCHOOL	1,477.73	1,477.73	\$0.00	\$ 2,965,816.24	\$ 728,508.76	\$ 3,140,176.25
EM H	69.82	121.49	\$0.00	\$ 243,831.43	\$ 59,893.57	\$ 109,791.95
LD	1,367.09	2,378.74	\$0.00	\$ 4,774,150.71	\$ 1,172,699.29	\$ 2,149,749.02
TM	31.78	64.83	\$0.00	\$ 130,114.34	\$ 31,960.66	\$ 137,766.30
EH	40.18	81.97	\$0.00	\$ 164,514.46	\$ 40,410.54	\$ 88,797.80
OH	7.71	15.73	\$0.00	\$ 31,570.24	\$ 7,754.76	\$ 17,039.10
VH	11.78	30.27	\$0.00	\$ 60,752.14	\$ 14,922.86	\$ 39,301.02
AUT	155.98	400.87	\$0.00	\$ 804,549.38	\$ 197,625.62	\$ 520,388.28
HH	28.04	72.06	\$0.00	\$ 144,625.01	\$ 35,524.99	\$ 93,548.45
SP H	282.31	536.39	\$0.00	\$ 1,076,539.13	\$ 264,435.87	\$ 0.00
HB	1.02	1.02	\$0.00	\$ 2,047.15	\$ 502.85	\$ 2,167.50
CTE	1,863.40	2,403.79	\$0.00	\$ 4,824,426.26	\$ 1,185,048.74	\$ 983,496.70
<b>Totals:</b>	<b>14,010.91</b>	<b>16,258.96</b>	<b>\$0.00</b>	<b>\$ 32,631,866.18</b>	<b>\$ 8,015,533.82</b>	<b>\$ 25,714,621.12</b>
HIAC	1,587.56	238.13	\$0.00	\$ 477,928.86	\$ 117,396.14	\$ 406,239.53
ACAS	4,381.89	657.28	\$0.00	\$ 1,319,166.36	\$ 324,033.64	\$ 1,121,291.41
DUAL	154.00	23.10	\$0.00	\$ 46,361.89	\$ 11,388.11	\$ 39,407.61
LEP	643.49	128.70	\$0.00	\$ 258,301.96	\$ 63,448.04	\$ 219,556.67
PIP	7,267.56	1,453.51	\$0.00	\$ 2,917,206.50	\$ 716,568.50	\$ 2,479,625.52
<b>Totals:</b>		<b>2,500.72</b>	<b>\$0.00</b>	<b>\$ 5,018,965.57</b>	<b>\$ 1,232,834.43</b>	<b>\$ 4,266,120.74</b>
<b>Grand Totals:</b>		<b>18,759.68</b>	<b>\$0.00</b>	<b>\$ 37,650,831.75</b>	<b>\$ 9,248,368.25</b>	<b>\$ 29,980,741.86</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.012770	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.80	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,007.01	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 492.99	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3055 - Laurens 55**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	338.96	338.96	\$0.00	\$ 686,823.05	\$ 160,576.95	\$ 720,290.00
PRIMARY	924.64	924.64	\$0.00	\$ 1,873,566.39	\$ 438,033.61	\$ 1,964,860.00
ELEMENTARY	1,820.71	1,820.71	\$0.00	\$ 3,689,242.36	\$ 862,532.64	\$ 3,869,008.75
HIGH SCHOOL	445.02	445.02	\$0.00	\$ 901,728.79	\$ 210,821.21	\$ 945,667.50
EM H	17.00	29.58	\$0.00	\$ 59,936.94	\$ 14,013.06	\$ 26,732.50
LD	361.04	628.21	\$0.00	\$ 1,272,920.42	\$ 297,604.58	\$ 567,735.40
TM	5.00	10.20	\$0.00	\$ 20,667.91	\$ 4,832.09	\$ 21,675.00
EH	3.00	6.12	\$0.00	\$ 12,400.75	\$ 2,899.25	\$ 6,630.00
OH	8.00	16.32	\$0.00	\$ 33,068.66	\$ 7,731.34	\$ 17,680.00
VH	3.00	7.71	\$0.00	\$ 15,622.51	\$ 3,652.49	\$ 10,008.75
AUT	41.29	106.12	\$0.00	\$ 215,027.32	\$ 50,272.68	\$ 137,753.76
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	334.67	635.87	\$0.00	\$ 1,288,441.62	\$ 301,233.38	\$ 0.00
HB	0.53	0.53	\$0.00	\$ 1,073.92	\$ 251.08	\$ 1,126.25
CTE	838.36	1,081.48	\$0.00	\$ 2,191,365.91	\$ 512,334.09	\$ 442,483.79
<b>Totals:</b>	<b>5,141.22</b>	<b>6,051.47</b>	<b>\$0.00</b>	<b>\$ 12,261,886.55</b>	<b>\$ 2,866,788.45</b>	<b>\$ 8,731,651.70</b>
HIAC	363.29	54.49	\$0.00	\$ 110,411.22	\$ 25,813.78	\$ 93,849.54
ACAS	2,060.13	309.02	\$0.00	\$ 626,156.65	\$ 146,393.35	\$ 532,233.15
DUAL	113.40	17.01	\$0.00	\$ 34,466.78	\$ 8,058.22	\$ 29,296.76
LEP	389.22	77.84	\$0.00	\$ 157,724.53	\$ 36,875.47	\$ 134,065.85
PIP	3,835.33	767.07	\$0.00	\$ 1,554,287.69	\$ 363,387.31	\$ 1,321,144.54
<b>Totals:</b>		<b>1,225.43</b>	<b>\$0.00</b>	<b>\$ 2,483,046.87</b>	<b>\$ 580,528.13</b>	<b>\$ 2,110,589.84</b>
<b>Grand Totals:</b>		<b>7,276.90</b>	<b>\$0.00</b>	<b>\$ 14,744,933.42</b>	<b>\$ 3,447,316.58</b>	<b>\$ 10,842,241.54</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004760	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,026.26	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 473.74	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3056 - Laurens 56**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	141.98	141.98	\$0.00	\$ 286,400.96	\$ 68,549.04	\$ 301,707.50
PRIMARY	430.20	430.20	\$0.00	\$ 867,796.13	\$ 207,703.87	\$ 914,175.00
ELEMENTARY	913.27	913.27	\$0.00	\$ 1,842,241.22	\$ 440,933.78	\$ 1,940,698.75
HIGH SCHOOL	363.18	363.18	\$0.00	\$ 732,603.90	\$ 175,346.10	\$ 771,757.50
EM H	13.00	22.62	\$0.00	\$ 45,628.89	\$ 10,921.11	\$ 20,442.50
LD	210.87	366.91	\$0.00	\$ 740,128.03	\$ 177,146.97	\$ 331,593.08
TM	8.00	16.32	\$0.00	\$ 32,920.58	\$ 7,879.42	\$ 34,680.00
EH	1.42	2.90	\$0.00	\$ 5,849.86	\$ 1,400.14	\$ 3,138.20
OH	2.00	4.08	\$0.00	\$ 8,230.14	\$ 1,969.86	\$ 4,420.00
VH	3.00	7.71	\$0.00	\$ 15,552.55	\$ 3,722.45	\$ 10,008.75
AUT	50.62	130.09	\$0.00	\$ 262,416.55	\$ 62,808.45	\$ 168,880.98
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	200.64	381.22	\$0.00	\$ 768,994.05	\$ 184,055.95	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	389.29	502.18	\$0.00	\$ 1,012,993.63	\$ 242,456.37	\$ 205,466.05
<b>Totals:</b>	<b>2,727.47</b>	<b>3,282.66</b>	<b>\$0.00</b>	<b>\$ 6,621,756.49</b>	<b>\$ 1,584,893.51</b>	<b>\$ 4,706,968.31</b>
HIAC	346.40	51.96	\$0.00	\$ 104,813.31	\$ 25,086.69	\$ 89,091.31
ACAS	1,117.53	167.63	\$0.00	\$ 338,141.95	\$ 80,933.05	\$ 287,420.66
DUAL	76.07	11.41	\$0.00	\$ 23,016.16	\$ 5,508.84	\$ 19,563.74
LEP	58.13	11.63	\$0.00	\$ 23,459.95	\$ 5,615.05	\$ 19,940.96
PIP	2,173.93	434.79	\$0.00	\$ 877,055.04	\$ 209,919.96	\$ 745,496.78
<b>Totals:</b>		<b>677.42</b>	<b>\$0.00</b>	<b>\$ 1,366,486.41</b>	<b>\$ 327,063.59</b>	<b>\$ 1,161,513.45</b>
<b>Grand Totals:</b>		<b>3,960.08</b>	<b>\$0.00</b>	<b>\$ 7,988,242.90</b>	<b>\$ 1,911,957.10</b>	<b>\$ 5,868,481.76</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002640	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,017.19	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 482.81	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3101 - Lee 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	92.96	92.96	\$0.00	\$ 177,257.69	\$ 55,142.31	\$ 197,540.00
PRIMARY	278.22	278.22	\$0.00	\$ 530,514.56	\$ 165,035.44	\$ 591,217.50
ELEMENTARY	510.71	510.71	\$0.00	\$ 973,830.39	\$ 302,944.61	\$ 1,085,258.75
HIGH SCHOOL	100.33	100.33	\$0.00	\$ 191,310.93	\$ 59,514.07	\$ 213,201.25
EM H	8.51	14.81	\$0.00	\$ 28,239.96	\$ 8,785.04	\$ 13,381.98
LD	101.62	176.82	\$0.00	\$ 337,163.34	\$ 104,886.66	\$ 159,797.45
TM	10.36	21.13	\$0.00	\$ 40,291.04	\$ 12,533.96	\$ 44,910.60
EH	6.24	12.73	\$0.00	\$ 24,273.78	\$ 7,551.22	\$ 13,790.40
OH	1.00	2.04	\$0.00	\$ 3,889.91	\$ 1,210.09	\$ 2,210.00
VH	1.00	2.57	\$0.00	\$ 4,900.52	\$ 1,524.48	\$ 3,336.25
AUT	15.73	40.43	\$0.00	\$ 77,092.60	\$ 23,982.40	\$ 52,479.21
HH	1.00	2.57	\$0.00	\$ 4,900.52	\$ 1,524.48	\$ 3,336.25
SP H	53.29	101.25	\$0.00	\$ 193,065.20	\$ 60,059.80	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	315.00	406.35	\$0.00	\$ 774,834.99	\$ 241,040.01	\$ 166,256.02
<b>Totals:</b>	<b>1,495.97</b>	<b>1,762.92</b>	<b>\$0.00</b>	<b>\$ 3,361,565.43</b>	<b>\$ 1,045,734.57</b>	<b>\$ 2,546,715.66</b>
HIAC	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	701.60	105.24	\$0.00	\$ 200,673.40	\$ 62,426.60	\$ 170,572.39
DUAL	24.93	3.74	\$0.00	\$ 7,131.49	\$ 2,218.51	\$ 6,061.77
LEP	15.67	3.13	\$0.00	\$ 5,968.34	\$ 1,856.66	\$ 5,073.09
PIP	1,368.91	273.78	\$0.00	\$ 522,048.29	\$ 162,401.71	\$ 443,741.05
<b>Totals:</b>		<b>385.89</b>	<b>\$0.00</b>	<b>\$ 735,821.52</b>	<b>\$ 228,903.48</b>	<b>\$ 625,448.30</b>
<b>Grand Totals:</b>		<b>2,148.81</b>	<b>\$0.00</b>	<b>\$ 4,097,386.95</b>	<b>\$ 1,274,638.05</b>	<b>\$ 3,172,163.96</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001760	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,906.82	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 593.18	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3201 - Lexington 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,562.31	1,562.31	\$0.00	\$ 3,285,842.14	\$ 619,932.86	\$ 3,319,908.75
PRIMARY	5,007.78	5,007.78	\$0.00	\$ 10,532,336.46	\$ 1,987,113.54	\$ 10,641,532.50
ELEMENTARY	8,976.49	8,976.49	\$0.00	\$ 18,879,306.37	\$ 3,561,918.63	\$ 19,075,041.25
HIGH SCHOOL	3,876.20	3,876.20	\$0.00	\$ 8,152,403.37	\$ 1,538,096.63	\$ 8,236,925.00
EM H	32.47	56.50	\$0.00	\$ 118,830.50	\$ 22,419.50	\$ 51,059.08
LD	1,744.40	3,035.26	\$0.00	\$ 6,383,742.81	\$ 1,204,407.19	\$ 2,743,069.00
TM	45.62	93.06	\$0.00	\$ 195,723.30	\$ 36,926.70	\$ 197,762.70
EH	66.96	136.60	\$0.00	\$ 287,296.40	\$ 54,203.60	\$ 147,981.60
OH	17.53	35.76	\$0.00	\$ 75,210.24	\$ 14,189.76	\$ 38,741.30
VH	32.80	84.30	\$0.00	\$ 177,299.31	\$ 33,450.69	\$ 109,429.00
AUT	471.49	1,211.73	\$0.00	\$ 2,548,504.14	\$ 480,820.86	\$ 1,573,008.51
HH	35.98	92.47	\$0.00	\$ 194,482.42	\$ 36,692.58	\$ 120,038.28
SP H	1,071.20	2,035.28	\$0.00	\$ 4,280,590.15	\$ 807,609.85	\$ 0.00
HB	6.02	6.02	\$0.00	\$ 12,661.23	\$ 2,388.77	\$ 12,792.50
CTE	3,443.53	4,442.15	\$0.00	\$ 9,342,706.43	\$ 1,762,668.57	\$ 1,817,484.37
<b>Totals:</b>	<b>26,390.78</b>	<b>30,651.91</b>	<b>\$0.00</b>	<b>\$ 64,466,935.27</b>	<b>\$ 12,162,839.73</b>	<b>\$ 48,084,773.84</b>
HIAC	4,853.82	728.07	\$0.00	\$ 1,531,272.98	\$ 288,902.02	\$ 1,301,582.03
ACAS	7,687.96	1,153.19	\$0.00	\$ 2,425,383.12	\$ 457,591.88	\$ 2,061,575.65
DUAL	522.44	78.37	\$0.00	\$ 164,827.37	\$ 31,097.63	\$ 140,103.26
LEP	1,211.51	242.30	\$0.00	\$ 509,604.08	\$ 96,145.92	\$ 433,163.47
PIP	11,857.07	2,371.41	\$0.00	\$ 4,987,536.99	\$ 940,988.01	\$ 4,239,406.44
<b>Totals:</b>		<b>4,573.34</b>	<b>\$0.00</b>	<b>\$ 9,618,624.54</b>	<b>\$ 1,814,725.46</b>	<b>\$ 8,175,830.85</b>
<b>Grand Totals:</b>		<b>35,225.25</b>	<b>\$0.00</b>	<b>\$ 74,085,559.81</b>	<b>\$ 13,977,565.19</b>	<b>\$ 56,260,604.69</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.019300	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,103.20	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 396.80	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3202 - Lexington 02**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	467.33	467.33	\$0.00	\$ 792,054.46	\$ 376,270.54	\$ 993,076.25
PRIMARY	1,608.47	1,608.47	\$0.00	\$ 2,726,116.11	\$ 1,295,058.89	\$ 3,417,998.75
ELEMENTARY	2,821.31	2,821.31	\$0.00	\$ 4,781,698.53	\$ 2,271,576.47	\$ 5,995,283.75
HIGH SCHOOL	1,188.09	1,188.09	\$0.00	\$ 2,013,634.87	\$ 956,590.13	\$ 2,524,691.25
EM H	30.80	53.59	\$0.00	\$ 90,827.04	\$ 43,147.96	\$ 48,433.00
LD	701.24	1,220.16	\$0.00	\$ 2,067,988.73	\$ 982,411.27	\$ 1,102,699.90
TM	20.91	42.66	\$0.00	\$ 72,302.32	\$ 34,347.68	\$ 90,644.85
EH	23.40	47.74	\$0.00	\$ 80,912.16	\$ 38,437.84	\$ 51,714.00
OH	7.29	14.87	\$0.00	\$ 25,202.43	\$ 11,972.57	\$ 16,110.90
VH	19.51	50.14	\$0.00	\$ 84,979.80	\$ 40,370.20	\$ 65,090.24
AUT	140.31	360.60	\$0.00	\$ 611,163.07	\$ 290,336.93	\$ 468,109.24
HH	8.00	20.56	\$0.00	\$ 34,846.13	\$ 16,553.87	\$ 26,690.00
SP H	369.62	702.28	\$0.00	\$ 1,190,259.58	\$ 565,440.42	\$ 0.00
HB	49.18	49.18	\$0.00	\$ 83,352.75	\$ 39,597.25	\$ 104,507.50
CTE	761.13	981.86	\$0.00	\$ 1,664,105.86	\$ 790,544.14	\$ 401,722.04
<b>Totals:</b>	<b>8,216.59</b>	<b>9,628.84</b>	<b>\$0.00</b>	<b>\$ 16,319,443.84</b>	<b>\$ 7,752,656.16</b>	<b>\$ 15,306,771.67</b>
HIAC	1,254.56	188.18	\$0.00	\$ 318,936.96	\$ 151,513.04	\$ 271,096.42
ACAS	3,217.67	482.65	\$0.00	\$ 818,019.57	\$ 388,605.43	\$ 695,316.63
DUAL	68.00	10.20	\$0.00	\$ 17,287.47	\$ 8,212.53	\$ 14,694.35
LEP	1,120.29	224.06	\$0.00	\$ 379,748.19	\$ 180,401.81	\$ 322,785.96
PIP	6,202.16	1,240.43	\$0.00	\$ 2,102,343.35	\$ 998,731.65	\$ 1,786,991.85
<b>Totals:</b>		<b>2,145.52</b>	<b>\$0.00</b>	<b>\$ 3,636,335.54</b>	<b>\$ 1,727,464.46</b>	<b>\$ 3,090,885.21</b>
<b>Grand Totals:</b>		<b>11,774.36</b>	<b>\$0.00</b>	<b>\$ 19,955,779.38</b>	<b>\$ 9,480,120.62</b>	<b>\$ 18,397,656.88</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013090	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.68	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,694.85	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 805.15	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3203 - Lexington 03**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	127.40	127.40	\$0.00	\$ 257,272.55	\$ 61,227.45	\$ 270,725.00
PRIMARY	379.67	379.67	\$0.00	\$ 766,708.56	\$ 182,466.44	\$ 806,798.75
ELEMENTARY	639.24	639.24	\$0.00	\$ 1,290,886.25	\$ 307,213.75	\$ 1,358,385.00
HIGH SCHOOL	129.18	129.18	\$0.00	\$ 260,867.10	\$ 62,082.90	\$ 274,507.50
EM H	12.69	22.08	\$0.00	\$ 44,588.52	\$ 10,611.48	\$ 19,955.02
LD	186.09	323.80	\$0.00	\$ 653,884.25	\$ 155,615.75	\$ 292,626.52
TM	3.00	6.12	\$0.00	\$ 12,358.78	\$ 2,941.22	\$ 13,005.00
EH	5.00	10.20	\$0.00	\$ 20,597.96	\$ 4,902.04	\$ 11,050.00
OH	1.00	2.04	\$0.00	\$ 4,119.59	\$ 980.41	\$ 2,210.00
VH	1.00	2.57	\$0.00	\$ 5,189.88	\$ 1,235.12	\$ 3,336.25
AUT	14.40	37.01	\$0.00	\$ 74,738.28	\$ 17,786.72	\$ 48,042.00
HH	2.00	5.14	\$0.00	\$ 10,379.76	\$ 2,470.24	\$ 6,672.50
SP H	83.82	159.26	\$0.00	\$ 321,610.89	\$ 76,539.11	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 2,019.41	\$ 480.59	\$ 2,125.00
CTE	345.91	446.22	\$0.00	\$ 901,100.15	\$ 214,449.85	\$ 182,570.22
<b>Totals:</b>	<b>1,931.40</b>	<b>2,290.93</b>	<b>\$0.00</b>	<b>\$ 4,626,321.93</b>	<b>\$ 1,101,003.07</b>	<b>\$ 3,292,008.76</b>
HIAC	229.00	34.35	\$0.00	\$ 69,366.66	\$ 16,508.34	\$ 58,961.66
ACAS	699.02	104.85	\$0.00	\$ 211,734.91	\$ 50,390.09	\$ 179,974.67
DUAL	93.24	13.99	\$0.00	\$ 28,251.52	\$ 6,723.48	\$ 24,013.79
LEP	149.58	29.92	\$0.00	\$ 60,420.68	\$ 14,379.32	\$ 51,357.58
PIP	1,418.33	283.67	\$0.00	\$ 572,845.41	\$ 136,329.59	\$ 486,918.60
<b>Totals:</b>		<b>466.78</b>	<b>\$0.00</b>	<b>\$ 942,619.18</b>	<b>\$ 224,330.82</b>	<b>\$ 801,226.30</b>
<b>Grand Totals:</b>		<b>2,757.71</b>	<b>\$0.00</b>	<b>\$ 5,568,941.11</b>	<b>\$ 1,325,333.89</b>	<b>\$ 4,093,235.06</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001830	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,019.41	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 480.59	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 3204 - Lexington 04

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	157.27	157.27	\$0.00	\$ 355,977.00	\$ 37,198.00	\$ 334,198.75
PRIMARY	570.29	570.29	\$0.00	\$ 1,290,838.19	\$ 134,886.81	\$ 1,211,866.25
ELEMENTARY	984.51	984.51	\$0.00	\$ 2,228,415.56	\$ 232,859.44	\$ 2,092,083.75
HIGH SCHOOL	141.18	141.18	\$0.00	\$ 319,557.66	\$ 33,392.34	\$ 300,007.50
EM H	17.33	30.15	\$0.00	\$ 68,243.83	\$ 7,131.17	\$ 27,251.42
LD	301.18	524.05	\$0.00	\$ 1,186,175.02	\$ 123,949.98	\$ 473,605.55
TM	12.00	24.48	\$0.00	\$ 55,409.91	\$ 5,790.09	\$ 52,020.00
EH	7.62	15.54	\$0.00	\$ 35,174.43	\$ 3,675.57	\$ 16,840.20
OH	4.36	8.89	\$0.00	\$ 20,122.31	\$ 2,102.69	\$ 9,635.60
VH	3.00	7.71	\$0.00	\$ 17,451.41	\$ 1,823.59	\$ 10,008.75
AUT	46.78	120.22	\$0.00	\$ 272,115.18	\$ 28,434.82	\$ 156,069.78
HH	6.00	15.42	\$0.00	\$ 34,902.81	\$ 3,647.19	\$ 20,017.50
SP H	214.18	406.94	\$0.00	\$ 921,099.25	\$ 96,250.75	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	603.02	777.90	\$0.00	\$ 1,760,758.61	\$ 183,991.39	\$ 318,272.07
<b>Totals:</b>	<b>3,068.72</b>	<b>3,784.55</b>	<b>\$0.00</b>	<b>\$ 8,566,241.17</b>	<b>\$ 895,133.83</b>	<b>\$ 5,021,877.12</b>
HIAC	196.02	29.40	\$0.00	\$ 66,546.22	\$ 6,953.78	\$ 56,564.29
ACAS	1,452.67	217.90	\$0.00	\$ 493,211.60	\$ 51,538.40	\$ 419,229.86
DUAL	51.76	7.76	\$0.00	\$ 17,564.58	\$ 1,835.42	\$ 14,929.89
LEP	441.80	88.36	\$0.00	\$ 200,000.81	\$ 20,899.19	\$ 170,000.69
PIP	2,478.02	495.60	\$0.00	\$ 1,121,779.11	\$ 117,220.89	\$ 953,512.24
<b>Totals:</b>		<b>839.02</b>	<b>\$0.00</b>	<b>\$ 1,899,102.32</b>	<b>\$ 198,447.68</b>	<b>\$ 1,614,236.97</b>
<b>Grand Totals:</b>		<b>4,623.57</b>	<b>\$0.00</b>	<b>\$ 10,465,343.49</b>	<b>\$ 1,093,581.51</b>	<b>\$ 6,636,114.09</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.001510	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.91	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,263.48	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 236.52	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3205 - Lexington 05**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	915.31	915.31	\$0.00	\$ 1,743,886.91	\$ 544,388.09	\$ 1,945,033.75
PRIMARY	2,707.67	2,707.67	\$0.00	\$ 5,158,766.19	\$ 1,610,408.81	\$ 5,753,798.75
ELEMENTARY	5,637.69	5,637.69	\$0.00	\$ 10,741,162.91	\$ 3,353,062.09	\$ 11,980,091.25
HIGH SCHOOL	1,487.93	1,487.93	\$0.00	\$ 2,834,866.50	\$ 884,958.50	\$ 3,161,851.25
EM H	19.36	33.69	\$0.00	\$ 64,187.60	\$ 20,037.40	\$ 30,443.60
LD	892.78	1,553.44	\$0.00	\$ 2,959,678.89	\$ 923,921.11	\$ 1,403,896.55
TM	20.00	40.80	\$0.00	\$ 77,733.87	\$ 24,266.13	\$ 86,700.00
EH	35.56	72.54	\$0.00	\$ 138,206.24	\$ 43,143.76	\$ 78,587.60
OH	12.04	24.56	\$0.00	\$ 46,792.74	\$ 14,607.26	\$ 26,608.40
VH	16.07	41.30	\$0.00	\$ 78,686.49	\$ 24,563.51	\$ 53,613.54
AUT	232.76	598.19	\$0.00	\$ 1,139,696.62	\$ 355,778.38	\$ 776,545.55
HH	36.16	92.93	\$0.00	\$ 177,054.12	\$ 55,270.88	\$ 120,638.80
SP H	877.42	1,667.10	\$0.00	\$ 3,176,228.68	\$ 991,521.32	\$ 0.00
HB	2.87	2.87	\$0.00	\$ 5,468.04	\$ 1,706.96	\$ 6,098.75
CTE	3,481.67	4,491.35	\$0.00	\$ 8,557,107.97	\$ 2,671,267.03	\$ 1,837,614.55
<b>Totals:</b>	<b>16,375.29</b>	<b>19,367.37</b>	<b>\$0.00</b>	<b>\$ 36,899,523.77</b>	<b>\$ 11,518,901.23</b>	<b>\$ 27,261,522.34</b>
HIAC	4,710.89	706.63	\$0.00	\$ 1,346,301.05	\$ 420,273.95	\$ 1,144,355.89
ACAS	4,473.02	670.95	\$0.00	\$ 1,278,322.02	\$ 399,052.98	\$ 1,086,573.72
DUAL	168.73	25.31	\$0.00	\$ 48,221.67	\$ 15,053.33	\$ 40,988.42
LEP	441.67	88.33	\$0.00	\$ 168,290.01	\$ 52,534.99	\$ 143,046.51
PIP	7,064.04	1,412.81	\$0.00	\$ 2,691,744.73	\$ 840,280.27	\$ 2,287,983.02
<b>Totals:</b>		<b>2,904.03</b>	<b>\$0.00</b>	<b>\$ 5,532,879.48</b>	<b>\$ 1,727,195.52</b>	<b>\$ 4,702,947.56</b>
<b>Grand Totals:</b>		<b>22,271.40</b>	<b>\$0.00</b>	<b>\$ 42,432,403.25</b>	<b>\$ 13,246,096.75</b>	<b>\$ 31,964,469.90</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.018290	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,905.24	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 594.76	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3301 - McCormick 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	36.56	36.56	\$0.00	\$ 42,729.92	\$ 48,670.08	\$ 77,690.00
PRIMARY	101.91	101.91	\$0.00	\$ 119,108.49	\$ 135,666.51	\$ 216,558.75
ELEMENTARY	226.07	226.07	\$0.00	\$ 264,221.93	\$ 300,953.07	\$ 480,398.75
HIGH SCHOOL	115.47	115.47	\$0.00	\$ 134,956.90	\$ 153,718.10	\$ 245,373.75
EM H	4.24	7.38	\$0.00	\$ 8,625.46	\$ 9,824.54	\$ 6,667.40
LD	72.00	125.28	\$0.00	\$ 146,422.45	\$ 166,777.55	\$ 113,220.00
TM	4.00	8.16	\$0.00	\$ 9,537.09	\$ 10,862.91	\$ 17,340.00
EH	0.80	1.63	\$0.00	\$ 1,905.08	\$ 2,169.92	\$ 1,768.00
OH	1.00	2.04	\$0.00	\$ 2,384.27	\$ 2,715.73	\$ 2,210.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	6.00	15.42	\$0.00	\$ 18,022.30	\$ 20,527.70	\$ 20,017.50
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	22.13	42.05	\$0.00	\$ 49,146.42	\$ 55,978.58	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	38.80	50.05	\$0.00	\$ 58,496.52	\$ 66,628.48	\$ 20,478.52
<b>Totals:</b>	<b>628.98</b>	<b>732.02</b>	<b>\$0.00</b>	<b>\$ 855,556.83</b>	<b>\$ 974,493.17</b>	<b>\$ 1,201,722.67</b>
HIAC	14.73	2.21	\$0.00	\$ 2,582.96	\$ 2,942.04	\$ 2,195.52
ACAS	330.51	49.58	\$0.00	\$ 57,947.20	\$ 66,002.80	\$ 49,255.12
DUAL	27.64	4.15	\$0.00	\$ 4,850.36	\$ 5,524.64	\$ 4,122.81
LEP	4.00	0.80	\$0.00	\$ 935.01	\$ 1,064.99	\$ 794.76
PIP	517.20	103.44	\$0.00	\$ 120,896.70	\$ 137,703.30	\$ 102,762.20
<b>Totals:</b>		<b>160.18</b>	<b>\$0.00</b>	<b>\$ 187,212.23</b>	<b>\$ 213,237.77</b>	<b>\$ 159,130.41</b>
<b>Grand Totals:</b>		<b>892.20</b>	<b>\$0.00</b>	<b>\$ 1,042,769.06</b>	<b>\$ 1,187,730.94</b>	<b>\$ 1,360,853.08</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001640	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.47	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,168.76	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,331.24	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3410 - Marion 10**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	296.93	296.93	\$0.00	\$ 607,547.42	\$ 134,777.58	\$ 630,976.25
PRIMARY	810.69	810.69	\$0.00	\$ 1,658,749.94	\$ 367,975.06	\$ 1,722,716.25
ELEMENTARY	1,347.04	1,347.04	\$0.00	\$ 2,756,173.78	\$ 611,426.22	\$ 2,862,460.00
HIGH SCHOOL	892.93	892.93	\$0.00	\$ 1,827,020.91	\$ 405,304.09	\$ 1,897,476.25
EM H	24.11	41.95	\$0.00	\$ 85,833.75	\$ 19,041.25	\$ 37,912.98
LD	295.96	514.97	\$0.00	\$ 1,053,678.29	\$ 233,746.71	\$ 465,397.10
TM	16.07	32.78	\$0.00	\$ 67,071.04	\$ 14,878.96	\$ 69,663.45
EH	7.00	14.28	\$0.00	\$ 29,218.26	\$ 6,481.74	\$ 15,470.00
OH	8.53	17.40	\$0.00	\$ 35,602.08	\$ 7,897.92	\$ 18,851.30
VH	7.00	17.99	\$0.00	\$ 36,809.28	\$ 8,165.72	\$ 23,353.75
AUT	53.44	137.34	\$0.00	\$ 281,010.89	\$ 62,339.11	\$ 178,289.20
HH	5.00	12.85	\$0.00	\$ 26,292.34	\$ 5,832.66	\$ 16,681.25
SP H	171.62	326.08	\$0.00	\$ 667,191.13	\$ 148,008.87	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 2,046.10	\$ 453.90	\$ 2,125.00
CTE	111.64	144.02	\$0.00	\$ 294,678.81	\$ 65,371.19	\$ 58,923.24
<b>Totals:</b>	<b>4,048.96</b>	<b>4,608.25</b>	<b>\$0.00</b>	<b>\$ 9,428,924.02</b>	<b>\$ 2,091,700.98</b>	<b>\$ 8,000,296.02</b>
HIAC	120.02	18.00	\$0.00	\$ 36,829.74	\$ 8,170.26	\$ 31,305.28
ACAS	1,805.60	270.84	\$0.00	\$ 554,164.77	\$ 122,935.23	\$ 471,040.05
DUAL	60.67	9.10	\$0.00	\$ 18,619.48	\$ 4,130.52	\$ 15,826.56
LEP	73.29	14.66	\$0.00	\$ 29,995.77	\$ 6,654.23	\$ 25,496.40
PIP	3,637.00	727.40	\$0.00	\$ 1,488,330.57	\$ 330,169.43	\$ 1,265,080.98
<b>Totals:</b>		<b>1,040.00</b>	<b>\$0.00</b>	<b>\$ 2,127,940.33</b>	<b>\$ 472,059.67</b>	<b>\$ 1,808,749.27</b>
<b>Grand Totals:</b>		<b>5,648.25</b>	<b>\$0.00</b>	<b>\$ 11,556,864.35</b>	<b>\$ 2,563,760.65</b>	<b>\$ 9,809,045.29</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003540	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,046.10	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 453.90	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3501 - Marlboro 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	241.73	241.73	\$0.00	\$ 491,028.47	\$ 113,296.53	\$ 513,676.25
PRIMARY	723.09	723.09	\$0.00	\$ 1,468,819.66	\$ 338,905.34	\$ 1,536,566.25
ELEMENTARY	1,310.20	1,310.20	\$0.00	\$ 2,661,421.84	\$ 614,078.16	\$ 2,784,175.00
HIGH SCHOOL	396.76	396.76	\$0.00	\$ 805,942.40	\$ 185,957.60	\$ 843,115.00
EM H	31.96	55.61	\$0.00	\$ 112,961.13	\$ 26,063.87	\$ 50,257.10
LD	248.73	432.79	\$0.00	\$ 879,130.48	\$ 202,844.52	\$ 391,127.92
TM	13.56	27.66	\$0.00	\$ 56,186.02	\$ 12,963.98	\$ 58,782.60
EH	5.76	11.75	\$0.00	\$ 23,867.89	\$ 5,507.11	\$ 12,729.60
OH	20.04	40.88	\$0.00	\$ 83,039.94	\$ 19,160.06	\$ 44,288.40
VH	1.00	2.57	\$0.00	\$ 5,220.47	\$ 1,204.53	\$ 3,336.25
AUT	24.20	62.19	\$0.00	\$ 126,327.14	\$ 29,147.86	\$ 80,737.25
HH	1.00	2.57	\$0.00	\$ 5,220.47	\$ 1,204.53	\$ 3,336.25
SP H	127.09	241.47	\$0.00	\$ 490,500.33	\$ 113,174.67	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 2,031.31	\$ 468.69	\$ 2,125.00
CTE	458.53	591.50	\$0.00	\$ 1,201,519.63	\$ 277,230.37	\$ 242,010.70
<b>Totals:</b>	<b>3,604.65</b>	<b>4,141.77</b>	<b>\$0.00</b>	<b>\$ 8,413,217.18</b>	<b>\$ 1,941,207.82</b>	<b>\$ 6,566,263.57</b>
HIAC	126.00	18.90	\$0.00	\$ 38,391.75	\$ 8,858.25	\$ 32,632.99
ACAS	1,607.80	241.17	\$0.00	\$ 489,890.94	\$ 113,034.06	\$ 416,407.30
DUAL	23.36	3.50	\$0.00	\$ 7,109.58	\$ 1,640.42	\$ 6,043.14
LEP	10.78	2.16	\$0.00	\$ 4,387.63	\$ 1,012.37	\$ 3,729.49
PIP	3,072.18	614.44	\$0.00	\$ 1,248,117.87	\$ 287,982.13	\$ 1,060,900.19
<b>Totals:</b>		<b>880.17</b>	<b>\$0.00</b>	<b>\$ 1,787,897.77</b>	<b>\$ 412,527.23</b>	<b>\$ 1,519,713.11</b>
<b>Grand Totals:</b>		<b>5,021.94</b>	<b>\$0.00</b>	<b>\$ 10,201,114.95</b>	<b>\$ 2,353,735.05</b>	<b>\$ 8,085,976.68</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003250	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,031.31	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 468.69	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3601 - Newberry 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	375.73	375.73	\$0.00	\$ 702,072.12	\$ 237,252.88	\$ 798,426.25
PRIMARY	1,129.11	1,129.11	\$0.00	\$ 2,109,803.97	\$ 712,971.03	\$ 2,399,358.75
ELEMENTARY	1,895.07	1,895.07	\$0.00	\$ 3,541,042.25	\$ 1,196,632.75	\$ 4,027,023.75
HIGH SCHOOL	793.38	793.38	\$0.00	\$ 1,482,474.05	\$ 500,975.95	\$ 1,685,932.50
EM H	26.78	46.60	\$0.00	\$ 87,074.66	\$ 29,425.34	\$ 42,111.55
LD	335.04	582.97	\$0.00	\$ 1,089,311.42	\$ 368,113.58	\$ 526,850.40
TM	8.00	16.32	\$0.00	\$ 30,494.82	\$ 10,305.18	\$ 34,680.00
EH	3.00	6.12	\$0.00	\$ 11,435.56	\$ 3,864.44	\$ 6,630.00
OH	2.00	4.08	\$0.00	\$ 7,623.70	\$ 2,576.30	\$ 4,420.00
VH	2.00	5.14	\$0.00	\$ 9,604.37	\$ 3,245.63	\$ 6,672.50
AUT	35.64	91.59	\$0.00	\$ 171,140.94	\$ 57,834.06	\$ 118,903.95
HH	5.00	12.85	\$0.00	\$ 24,010.93	\$ 8,114.07	\$ 16,681.25
SP H	320.96	609.82	\$0.00	\$ 1,139,482.12	\$ 385,067.88	\$ 0.00
HB	2.89	2.89	\$0.00	\$ 5,400.12	\$ 1,824.88	\$ 6,141.25
CTE	637.51	822.39	\$0.00	\$ 1,536,680.83	\$ 519,294.17	\$ 336,475.79
<b>Totals:</b>	<b>5,572.11</b>	<b>6,394.06</b>	<b>\$0.00</b>	<b>\$ 11,947,651.86</b>	<b>\$ 4,037,498.14</b>	<b>\$ 10,010,307.94</b>
HIAC	597.02	89.55	\$0.00	\$ 167,329.09	\$ 56,545.91	\$ 142,229.73
ACAS	1,996.42	299.46	\$0.00	\$ 559,557.44	\$ 189,092.56	\$ 475,623.82
DUAL	126.00	18.90	\$0.00	\$ 35,315.69	\$ 11,934.31	\$ 30,018.34
LEP	487.38	97.48	\$0.00	\$ 182,146.73	\$ 61,553.27	\$ 154,824.72
PIP	3,982.40	796.48	\$0.00	\$ 1,488,266.57	\$ 502,933.43	\$ 1,265,026.58
<b>Totals:</b>		<b>1,301.87</b>	<b>\$0.00</b>	<b>\$ 2,432,615.52</b>	<b>\$ 822,059.48</b>	<b>\$ 2,067,723.19</b>
<b>Grand Totals:</b>		<b>7,695.93</b>	<b>\$0.00</b>	<b>\$ 14,380,267.38</b>	<b>\$ 4,859,557.62</b>	<b>\$ 12,078,031.13</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.006710	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,868.56	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 631.44	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3701 - Oconee 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	597.76	597.76	\$0.00	\$ 769,267.74	\$ 725,132.26	\$ 1,270,240.00
PRIMARY	1,691.16	1,691.16	\$0.00	\$ 2,176,383.21	\$ 2,051,516.79	\$ 3,593,715.00
ELEMENTARY	3,054.84	3,054.84	\$0.00	\$ 3,931,326.72	\$ 3,705,773.28	\$ 6,491,535.00
HIGH SCHOOL	2,025.13	2,025.13	\$0.00	\$ 2,606,175.02	\$ 2,456,649.98	\$ 4,303,401.25
EM H	34.78	60.52	\$0.00	\$ 77,884.24	\$ 73,415.76	\$ 54,691.55
LD	1,015.96	1,767.77	\$0.00	\$ 2,274,973.96	\$ 2,144,451.04	\$ 1,597,597.10
TM	8.42	17.18	\$0.00	\$ 22,109.24	\$ 20,840.76	\$ 36,500.70
EH	59.82	122.03	\$0.00	\$ 157,042.53	\$ 148,032.47	\$ 132,202.20
OH	9.00	18.36	\$0.00	\$ 23,627.80	\$ 22,272.20	\$ 19,890.00
VH	8.00	20.56	\$0.00	\$ 26,459.02	\$ 24,940.98	\$ 26,690.00
AUT	152.93	393.03	\$0.00	\$ 505,797.14	\$ 476,777.86	\$ 510,212.71
HH	25.20	64.76	\$0.00	\$ 83,340.77	\$ 78,559.23	\$ 84,073.50
SP H	591.29	1,123.45	\$0.00	\$ 1,445,787.34	\$ 1,362,837.66	\$ 0.00
HB	6.62	6.62	\$0.00	\$ 8,519.39	\$ 8,030.61	\$ 14,067.50
CTE	510.29	658.27	\$0.00	\$ 847,139.11	\$ 798,535.89	\$ 269,329.47
<b>Totals:</b>	<b>9,791.20</b>	<b>11,621.44</b>	<b>\$0.00</b>	<b>\$ 14,955,833.23</b>	<b>\$ 14,097,766.77</b>	<b>\$ 18,404,145.98</b>
HIAC	1,449.07	217.36	\$0.00	\$ 279,724.36	\$ 263,675.64	\$ 237,765.71
ACAS	3,192.91	478.94	\$0.00	\$ 616,356.22	\$ 580,993.78	\$ 523,902.79
DUAL	118.93	17.84	\$0.00	\$ 22,958.61	\$ 21,641.39	\$ 19,514.82
LEP	375.60	75.12	\$0.00	\$ 96,673.23	\$ 91,126.77	\$ 82,172.25
PIP	6,453.73	1,290.75	\$0.00	\$ 1,661,088.62	\$ 1,565,786.38	\$ 1,411,925.33
<b>Totals:</b>		<b>2,080.01</b>	<b>\$0.00</b>	<b>\$ 2,676,801.04</b>	<b>\$ 2,523,223.96</b>	<b>\$ 2,275,280.90</b>
<b>Grand Totals:</b>		<b>13,701.45</b>	<b>\$0.00</b>	<b>\$ 17,632,634.27</b>	<b>\$ 16,620,990.73</b>	<b>\$ 20,679,426.88</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.022950	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.51	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,286.92	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,213.08	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3809 - Orangeburg 09**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	682.53	682.53	\$0.00	\$ 1,286,954.40	\$ 419,370.60	\$ 1,450,376.25
PRIMARY	2,193.80	2,193.80	\$0.00	\$ 4,136,551.60	\$ 1,347,948.40	\$ 4,661,825.00
ELEMENTARY	4,021.31	4,021.31	\$0.00	\$ 7,582,439.74	\$ 2,470,835.26	\$ 8,545,283.75
HIGH SCHOOL	1,476.87	1,476.87	\$0.00	\$ 2,784,733.78	\$ 907,441.22	\$ 3,138,348.75
EM H	74.78	130.12	\$0.00	\$ 245,349.66	\$ 79,950.34	\$ 117,591.55
LD	496.56	864.01	\$0.00	\$ 1,629,146.66	\$ 530,878.34	\$ 780,840.60
TM	31.87	65.01	\$0.00	\$ 122,580.55	\$ 39,944.45	\$ 138,156.45
EH	20.36	41.53	\$0.00	\$ 78,307.50	\$ 25,517.50	\$ 44,995.60
OH	3.24	6.61	\$0.00	\$ 12,463.58	\$ 4,061.42	\$ 7,160.40
VH	13.00	33.41	\$0.00	\$ 62,996.71	\$ 20,528.29	\$ 43,371.25
AUT	136.62	351.11	\$0.00	\$ 662,040.58	\$ 215,734.42	\$ 455,798.48
HH	20.00	51.40	\$0.00	\$ 96,918.02	\$ 31,581.98	\$ 66,725.00
SP H	644.98	1,225.46	\$0.00	\$ 2,310,683.98	\$ 752,966.02	\$ 0.00
HB	1.64	1.64	\$0.00	\$ 3,092.33	\$ 1,007.67	\$ 3,485.00
CTE	1,522.47	1,963.99	\$0.00	\$ 3,703,230.00	\$ 1,206,745.00	\$ 803,554.91
<b>Totals:</b>	<b>11,340.03</b>	<b>13,108.80</b>	<b>\$0.00</b>	<b>\$ 24,717,489.09</b>	<b>\$ 8,054,510.91</b>	<b>\$ 20,257,512.99</b>
HIAC	490.09	73.51	\$0.00	\$ 138,607.85	\$ 45,167.15	\$ 117,816.67
ACAS	5,088.42	763.26	\$0.00	\$ 1,439,176.03	\$ 468,973.97	\$ 1,223,299.63
DUAL	385.42	57.81	\$0.00	\$ 109,004.49	\$ 35,520.51	\$ 92,653.82
LEP	250.00	50.00	\$0.00	\$ 94,278.23	\$ 30,721.77	\$ 80,136.50
PIP	9,589.07	1,917.81	\$0.00	\$ 3,616,154.63	\$ 1,178,370.37	\$ 3,073,731.44
<b>Totals:</b>		<b>2,862.39</b>	<b>\$0.00</b>	<b>\$ 5,397,221.23</b>	<b>\$ 1,758,753.77</b>	<b>\$ 4,587,638.06</b>
<b>Grand Totals:</b>		<b>15,971.19</b>	<b>\$0.00</b>	<b>\$ 30,114,710.32</b>	<b>\$ 9,813,264.68</b>	<b>\$ 24,845,151.05</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013550	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,885.56	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 614.44	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 3901 - Pickens 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,013.20	1,013.20	\$0.00	\$ 1,727,232.37	\$ 805,767.63	\$ 2,153,050.00
PRIMARY	2,928.47	2,928.47	\$0.00	\$ 4,992,250.47	\$ 2,328,924.53	\$ 6,222,998.75
ELEMENTARY	4,950.47	4,950.47	\$0.00	\$ 8,439,214.39	\$ 3,936,960.61	\$ 10,519,748.75
HIGH SCHOOL	2,641.27	2,641.27	\$0.00	\$ 4,502,652.03	\$ 2,100,522.97	\$ 5,612,698.75
EM H	34.31	59.70	\$0.00	\$ 101,772.38	\$ 47,477.62	\$ 53,952.48
LD	1,120.82	1,950.23	\$0.00	\$ 3,324,615.46	\$ 1,550,959.54	\$ 1,762,489.45
TM	28.11	57.34	\$0.00	\$ 97,749.21	\$ 45,600.79	\$ 121,856.85
EH	37.78	77.07	\$0.00	\$ 131,383.54	\$ 61,291.46	\$ 83,493.80
OH	20.49	41.80	\$0.00	\$ 71,257.71	\$ 33,242.29	\$ 45,282.90
VH	15.29	39.30	\$0.00	\$ 66,995.89	\$ 31,254.11	\$ 51,011.26
AUT	173.04	444.71	\$0.00	\$ 758,110.45	\$ 353,664.55	\$ 577,304.70
HH	28.00	71.96	\$0.00	\$ 122,672.37	\$ 57,227.63	\$ 93,415.00
SP H	611.27	1,161.41	\$0.00	\$ 1,979,890.39	\$ 923,634.61	\$ 0.00
HB	26.36	26.36	\$0.00	\$ 44,936.68	\$ 20,963.32	\$ 56,015.00
CTE	1,579.04	2,036.96	\$0.00	\$ 3,472,466.68	\$ 1,619,933.32	\$ 833,412.38
<b>Totals:</b>	<b>15,207.92</b>	<b>17,500.25</b>	<b>\$0.00</b>	<b>\$ 29,833,200.02</b>	<b>\$ 13,917,424.98</b>	<b>\$ 28,186,730.07</b>
HIAC	3,167.96	475.19	\$0.00	\$ 810,070.62	\$ 377,904.38	\$ 688,560.03
ACAS	4,551.11	682.67	\$0.00	\$ 1,163,767.98	\$ 542,907.02	\$ 989,202.78
DUAL	156.00	23.40	\$0.00	\$ 39,890.68	\$ 18,609.32	\$ 33,907.08
LEP	516.80	103.36	\$0.00	\$ 176,200.89	\$ 82,199.11	\$ 149,770.76
PIP	9,163.16	1,832.63	\$0.00	\$ 3,124,139.22	\$ 1,457,435.78	\$ 2,655,518.34
<b>Totals:</b>		<b>3,117.25</b>	<b>\$0.00</b>	<b>\$ 5,314,069.39</b>	<b>\$ 2,479,055.61</b>	<b>\$ 4,516,958.99</b>
<b>Grand Totals:</b>		<b>20,617.50</b>	<b>\$0.00</b>	<b>\$ 35,147,269.41</b>	<b>\$ 16,396,480.59</b>	<b>\$ 32,703,689.06</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.022640	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.68	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,704.73	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 795.27	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4001 - Richland 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,502.47	1,502.47	\$0.00	\$ 2,454,324.28	\$ 1,301,850.72	\$ 3,192,748.75
PRIMARY	4,618.76	4,618.76	\$0.00	\$ 7,544,865.99	\$ 4,002,034.01	\$ 9,814,865.00
ELEMENTARY	7,255.49	7,255.49	\$0.00	\$ 11,852,033.83	\$ 6,286,691.17	\$ 15,417,916.25
HIGH SCHOOL	2,848.24	2,848.24	\$0.00	\$ 4,652,674.98	\$ 2,467,925.02	\$ 6,052,510.00
EM H	61.13	106.37	\$0.00	\$ 173,758.19	\$ 92,166.81	\$ 96,126.92
LD	1,374.82	2,392.19	\$0.00	\$ 3,907,705.31	\$ 2,072,769.69	\$ 2,161,904.45
TM	68.96	140.68	\$0.00	\$ 229,804.48	\$ 121,895.52	\$ 298,941.60
EH	87.67	178.85	\$0.00	\$ 292,156.18	\$ 154,968.82	\$ 193,750.70
OH	20.82	42.47	\$0.00	\$ 69,375.86	\$ 36,799.14	\$ 46,012.20
VH	18.00	46.26	\$0.00	\$ 75,566.93	\$ 40,083.07	\$ 60,052.50
AUT	327.42	841.47	\$0.00	\$ 1,374,563.39	\$ 729,111.61	\$ 1,092,354.98
HH	58.31	149.86	\$0.00	\$ 244,800.25	\$ 129,849.75	\$ 194,536.74
SP H	778.38	1,478.92	\$0.00	\$ 2,415,854.73	\$ 1,281,445.27	\$ 0.00
HB	3.67	3.67	\$0.00	\$ 5,995.04	\$ 3,179.96	\$ 7,798.75
CTE	2,402.13	3,098.75	\$0.00	\$ 5,061,889.66	\$ 2,684,985.34	\$ 1,267,836.71
<b>Totals:</b>	<b>21,426.27</b>	<b>24,704.45</b>	<b>\$0.00</b>	<b>\$ 40,355,369.10</b>	<b>\$ 21,405,755.90</b>	<b>\$ 39,897,355.55</b>
HIAC	3,096.49	464.47	\$0.00	\$ 758,723.97	\$ 402,451.03	\$ 644,915.37
ACAS	8,203.56	1,230.53	\$0.00	\$ 2,010,103.13	\$ 1,066,221.87	\$ 1,708,587.66
DUAL	246.80	37.02	\$0.00	\$ 60,473.14	\$ 32,076.86	\$ 51,402.17
LEP	709.80	141.96	\$0.00	\$ 231,895.40	\$ 123,004.60	\$ 197,111.09
PIP	16,345.60	3,269.12	\$0.00	\$ 5,340,193.54	\$ 2,832,606.46	\$ 4,539,164.51
<b>Totals:</b>		<b>5,143.10</b>	<b>\$0.00</b>	<b>\$ 8,401,389.18</b>	<b>\$ 4,456,360.82</b>	<b>\$ 7,141,180.80</b>
<b>Grand Totals:</b>		<b>29,847.55</b>	<b>\$0.00</b>	<b>\$ 48,756,758.28</b>	<b>\$ 25,862,116.72</b>	<b>\$ 47,038,536.35</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.035710	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.65	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,633.53	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 866.47	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4002 - Richland 02**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,584.31	1,584.31	\$0.00	\$ 3,340,745.79	\$ 620,029.21	\$ 3,366,658.75
PRIMARY	5,031.89	5,031.89	\$0.00	\$ 10,610,464.72	\$ 1,969,260.28	\$ 10,692,766.25
ELEMENTARY	9,464.09	9,464.09	\$0.00	\$ 19,956,396.70	\$ 3,703,828.30	\$ 20,111,191.25
HIGH SCHOOL	3,345.87	3,345.87	\$0.00	\$ 7,055,248.74	\$ 1,309,426.26	\$ 7,109,973.75
EM H	55.78	97.06	\$0.00	\$ 204,664.99	\$ 37,985.01	\$ 87,714.05
LD	1,720.49	2,993.65	\$0.00	\$ 6,312,542.15	\$ 1,171,582.85	\$ 2,705,470.52
TM	54.18	110.53	\$0.00	\$ 233,068.42	\$ 43,256.58	\$ 234,870.30
EH	93.00	189.72	\$0.00	\$ 400,051.94	\$ 74,248.06	\$ 205,530.00
OH	19.31	39.39	\$0.00	\$ 83,059.49	\$ 15,415.51	\$ 42,675.10
VH	30.96	79.57	\$0.00	\$ 167,784.80	\$ 31,140.20	\$ 103,290.30
AUT	548.47	1,409.57	\$0.00	\$ 2,972,281.34	\$ 551,643.66	\$ 1,829,833.04
HH	45.78	117.65	\$0.00	\$ 248,081.97	\$ 46,043.03	\$ 152,733.52
SP H	763.62	1,450.88	\$0.00	\$ 3,059,389.42	\$ 567,810.58	\$ 0.00
HB	2.47	2.47	\$0.00	\$ 5,208.35	\$ 966.65	\$ 5,248.75
CTE	4,203.36	5,422.33	\$0.00	\$ 11,433,763.68	\$ 2,122,061.32	\$ 2,218,520.27
<b>Totals:</b>	<b>26,963.58</b>	<b>31,338.98</b>	<b>\$0.00</b>	<b>\$ 66,082,752.50</b>	<b>\$ 12,264,697.50</b>	<b>\$ 48,866,475.85</b>
HIAC	4,090.76	613.61	\$0.00	\$ 1,293,885.05	\$ 240,139.95	\$ 1,099,802.29
ACAS	8,610.16	1,291.52	\$0.00	\$ 2,723,355.91	\$ 505,444.09	\$ 2,314,852.52
DUAL	199.58	29.94	\$0.00	\$ 63,132.80	\$ 11,717.20	\$ 53,662.88
LEP	1,138.49	227.70	\$0.00	\$ 480,138.24	\$ 89,111.76	\$ 408,117.50
PIP	15,048.62	3,009.72	\$0.00	\$ 6,346,428.05	\$ 1,177,871.95	\$ 5,394,463.84
<b>Totals:</b>		<b>5,172.49</b>	<b>\$0.00</b>	<b>\$ 10,906,940.05</b>	<b>\$ 2,024,284.95</b>	<b>\$ 9,270,899.03</b>
<b>Grand Totals:</b>		<b>36,511.47</b>	<b>\$0.00</b>	<b>\$ 76,989,692.55</b>	<b>\$ 14,288,982.45</b>	<b>\$ 58,137,374.88</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.019730	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,108.64	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 391.36	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4101 - Saluda 01**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	172.04	172.04	\$0.00	\$ 351,318.47	\$ 78,781.53	\$ 365,585.00
PRIMARY	497.62	497.62	\$0.00	\$ 1,016,177.04	\$ 227,872.96	\$ 1,057,442.50
ELEMENTARY	703.31	703.31	\$0.00	\$ 1,436,211.31	\$ 322,063.69	\$ 1,494,533.75
HIGH SCHOOL	269.02	269.02	\$0.00	\$ 549,358.84	\$ 123,191.16	\$ 571,667.50
EM H	14.49	25.21	\$0.00	\$ 51,480.69	\$ 11,544.31	\$ 22,785.52
LD	244.36	425.19	\$0.00	\$ 868,269.59	\$ 194,705.41	\$ 384,256.10
TM	7.00	14.28	\$0.00	\$ 29,160.82	\$ 6,539.18	\$ 30,345.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	4.00	8.16	\$0.00	\$ 16,663.33	\$ 3,736.67	\$ 8,840.00
VH	2.00	5.14	\$0.00	\$ 10,496.26	\$ 2,353.74	\$ 6,672.50
AUT	15.29	39.30	\$0.00	\$ 80,253.52	\$ 17,996.48	\$ 51,011.26
HH	8.00	20.56	\$0.00	\$ 41,985.05	\$ 9,414.95	\$ 26,690.00
SP H	78.11	148.41	\$0.00	\$ 303,064.25	\$ 67,960.75	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	214.00	276.06	\$0.00	\$ 563,735.04	\$ 126,414.96	\$ 112,948.53
<b>Totals:</b>	<b>2,229.24</b>	<b>2,604.30</b>	<b>\$0.00</b>	<b>\$ 5,318,174.21</b>	<b>\$ 1,192,575.79</b>	<b>\$ 4,132,777.66</b>
HIAC	214.00	32.10	\$0.00	\$ 65,550.59	\$ 14,699.41	\$ 55,718.00
ACAS	830.91	124.64	\$0.00	\$ 254,524.15	\$ 57,075.85	\$ 216,345.53
DUAL	77.73	11.66	\$0.00	\$ 23,810.59	\$ 5,339.41	\$ 20,239.00
LEP	615.33	123.07	\$0.00	\$ 251,318.09	\$ 56,356.91	\$ 213,620.38
PIP	1,731.91	346.38	\$0.00	\$ 707,333.71	\$ 158,616.29	\$ 601,233.65
<b>Totals:</b>		<b>637.85</b>	<b>\$0.00</b>	<b>\$ 1,302,537.13</b>	<b>\$ 292,087.87</b>	<b>\$ 1,107,156.56</b>
<b>Grand Totals:</b>		<b>3,242.15</b>	<b>\$0.00</b>	<b>\$ 6,620,711.34</b>	<b>\$ 1,484,663.66</b>	<b>\$ 5,239,934.22</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002050	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,042.08	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 457.92	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4201 - Spartanburg 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	292.27	292.27	\$0.00	\$ 589,459.22	\$ 141,215.78	\$ 621,073.75
PRIMARY	919.93	919.93	\$0.00	\$ 1,855,343.42	\$ 444,481.58	\$ 1,954,851.25
ELEMENTARY	1,698.16	1,698.16	\$0.00	\$ 3,424,901.88	\$ 820,498.12	\$ 3,608,590.00
HIGH SCHOOL	897.62	897.62	\$0.00	\$ 1,810,347.92	\$ 433,702.08	\$ 1,907,442.50
EM H	13.96	24.29	\$0.00	\$ 48,988.83	\$ 11,736.17	\$ 21,952.10
LD	290.09	504.76	\$0.00	\$ 1,018,015.66	\$ 243,884.34	\$ 456,166.52
TM	11.04	22.52	\$0.00	\$ 45,419.04	\$ 10,880.96	\$ 47,858.40
EH	7.00	14.28	\$0.00	\$ 28,800.35	\$ 6,899.65	\$ 15,470.00
OH	1.47	3.00	\$0.00	\$ 6,050.49	\$ 1,449.51	\$ 3,248.70
VH	2.00	5.14	\$0.00	\$ 10,366.51	\$ 2,483.49	\$ 6,672.50
AUT	59.93	154.02	\$0.00	\$ 310,632.32	\$ 74,417.68	\$ 199,941.46
HH	15.00	38.55	\$0.00	\$ 77,748.84	\$ 18,626.16	\$ 50,043.75
SP H	173.87	330.35	\$0.00	\$ 666,260.15	\$ 159,614.85	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 2,016.83	\$ 483.17	\$ 2,125.00
CTE	479.96	619.15	\$0.00	\$ 1,248,720.97	\$ 299,154.03	\$ 253,321.39
<b>Totals:</b>	<b>4,863.30</b>	<b>5,525.04</b>	<b>\$0.00</b>	<b>\$ 11,143,072.43</b>	<b>\$ 2,669,527.57</b>	<b>\$ 9,148,757.32</b>
HIAC	1,062.80	159.42	\$0.00	\$ 321,523.21	\$ 77,026.79	\$ 273,294.73
ACAS	1,427.11	214.07	\$0.00	\$ 431,743.03	\$ 103,431.97	\$ 366,981.58
DUAL	161.44	24.22	\$0.00	\$ 48,847.65	\$ 11,702.35	\$ 41,520.50
LEP	414.49	82.90	\$0.00	\$ 167,195.30	\$ 40,054.70	\$ 142,116.00
PIP	2,872.82	574.56	\$0.00	\$ 1,158,790.47	\$ 277,609.53	\$ 984,971.90
<b>Totals:</b>		<b>1,055.17</b>	<b>\$0.00</b>	<b>\$ 2,128,099.66</b>	<b>\$ 509,825.34</b>	<b>\$ 1,808,884.71</b>
<b>Grand Totals:</b>		<b>6,580.21</b>	<b>\$0.00</b>	<b>\$ 13,271,172.09</b>	<b>\$ 3,179,352.91</b>	<b>\$ 10,957,642.03</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004390	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,016.83	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 483.17	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4202 - Spartanburg 02**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	642.56	642.56	\$0.00	\$ 1,294,969.59	\$ 311,430.41	\$ 1,365,440.00
PRIMARY	1,813.29	1,813.29	\$0.00	\$ 3,654,375.32	\$ 878,849.68	\$ 3,853,241.25
ELEMENTARY	3,362.27	3,362.27	\$0.00	\$ 6,776,079.12	\$ 1,629,595.88	\$ 7,144,823.75
HIGH SCHOOL	1,989.44	1,989.44	\$0.00	\$ 4,009,375.47	\$ 964,224.53	\$ 4,227,560.00
EM H	45.24	78.72	\$0.00	\$ 158,646.67	\$ 38,153.33	\$ 71,139.90
LD	705.38	1,227.36	\$0.00	\$ 2,473,533.79	\$ 594,866.21	\$ 1,109,210.05
TM	22.00	44.88	\$0.00	\$ 90,447.95	\$ 21,752.05	\$ 95,370.00
EH	30.89	63.02	\$0.00	\$ 127,006.01	\$ 30,543.99	\$ 68,266.90
OH	10.00	20.40	\$0.00	\$ 41,112.70	\$ 9,887.30	\$ 22,100.00
VH	10.02	25.75	\$0.00	\$ 51,894.71	\$ 12,480.29	\$ 33,429.22
AUT	108.18	278.02	\$0.00	\$ 560,301.68	\$ 134,748.32	\$ 360,915.52
HH	17.62	45.28	\$0.00	\$ 91,254.08	\$ 21,945.92	\$ 58,784.72
SP H	420.04	798.08	\$0.00	\$ 1,608,393.50	\$ 386,806.50	\$ 0.00
HB	4.33	4.33	\$0.00	\$ 8,726.37	\$ 2,098.63	\$ 9,201.25
CTE	836.56	1,079.16	\$0.00	\$ 2,174,862.09	\$ 523,037.91	\$ 441,533.75
<b>Totals:</b>	<b>10,017.82</b>	<b>11,472.56</b>	<b>\$0.00</b>	<b>\$ 23,120,979.05</b>	<b>\$ 5,560,420.95</b>	<b>\$ 18,861,016.31</b>
HIAC	1,599.04	239.86	\$0.00	\$ 483,396.73	\$ 116,253.27	\$ 410,887.22
ACAS	2,606.22	390.93	\$0.00	\$ 787,852.44	\$ 189,472.56	\$ 669,674.57
DUAL	375.82	56.37	\$0.00	\$ 113,604.08	\$ 27,320.92	\$ 96,563.47
LEP	796.98	159.40	\$0.00	\$ 321,243.39	\$ 77,256.61	\$ 273,056.88
PIP	5,870.36	1,174.07	\$0.00	\$ 2,366,136.93	\$ 569,038.07	\$ 2,011,216.39
<b>Totals:</b>		<b>2,020.63</b>	<b>\$0.00</b>	<b>\$ 4,072,233.57</b>	<b>\$ 979,341.43</b>	<b>\$ 3,461,398.53</b>
<b>Grand Totals:</b>		<b>13,493.19</b>	<b>\$0.00</b>	<b>\$ 27,193,212.62</b>	<b>\$ 6,539,762.38</b>	<b>\$ 22,322,414.84</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.009030	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,015.33	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 484.67	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 4203 - Spartanburg 03

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	134.58	134.58	\$0.00	\$ 261,819.28	\$ 74,630.72	\$ 285,982.50
PRIMARY	435.13	435.13	\$0.00	\$ 846,525.67	\$ 241,299.33	\$ 924,651.25
ELEMENTARY	826.04	826.04	\$0.00	\$ 1,607,023.34	\$ 458,076.66	\$ 1,755,335.00
HIGH SCHOOL	471.24	471.24	\$0.00	\$ 916,776.04	\$ 261,323.96	\$ 1,001,385.00
EM H	11.89	20.69	\$0.00	\$ 40,251.46	\$ 11,473.54	\$ 18,697.02
LD	207.98	361.89	\$0.00	\$ 704,040.57	\$ 200,684.43	\$ 327,048.55
TM	9.47	19.32	\$0.00	\$ 37,586.18	\$ 10,713.82	\$ 41,052.45
EH	12.69	25.89	\$0.00	\$ 50,367.82	\$ 14,357.18	\$ 28,044.90
OH	0.62	1.26	\$0.00	\$ 2,451.27	\$ 698.73	\$ 1,370.20
VH	2.47	6.35	\$0.00	\$ 12,353.64	\$ 3,521.36	\$ 8,240.54
AUT	41.76	107.32	\$0.00	\$ 208,786.19	\$ 59,513.81	\$ 139,321.80
HH	5.00	12.85	\$0.00	\$ 24,999.09	\$ 7,125.91	\$ 16,681.25
SP H	131.58	250.00	\$0.00	\$ 486,363.66	\$ 138,636.34	\$ 0.00
HB	3.64	3.64	\$0.00	\$ 7,081.45	\$ 2,018.55	\$ 7,735.00
CTE	239.00	308.31	\$0.00	\$ 599,803.12	\$ 170,971.88	\$ 126,143.45
<b>Totals:</b>	<b>2,533.09</b>	<b>2,984.51</b>	<b>\$0.00</b>	<b>\$ 5,806,228.78</b>	<b>\$ 1,655,046.22</b>	<b>\$ 4,681,688.91</b>
HIAC	422.91	63.44	\$0.00	\$ 123,419.64	\$ 35,180.36	\$ 104,906.69
ACAS	905.29	135.79	\$0.00	\$ 264,173.28	\$ 75,301.72	\$ 224,547.29
DUAL	115.73	17.36	\$0.00	\$ 33,773.09	\$ 9,626.91	\$ 28,707.13
LEP	120.98	24.20	\$0.00	\$ 47,080.00	\$ 13,420.00	\$ 40,018.00
PIP	1,830.76	366.15	\$0.00	\$ 712,328.21	\$ 203,046.79	\$ 605,478.98
<b>Totals:</b>		<b>606.94</b>	<b>\$0.00</b>	<b>\$ 1,180,774.22</b>	<b>\$ 336,575.78</b>	<b>\$ 1,003,658.09</b>
<b>Grand Totals:</b>		<b>3,591.45</b>	<b>\$0.00</b>	<b>\$ 6,987,003.00</b>	<b>\$ 1,991,622.00</b>	<b>\$ 5,685,347.00</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.002750	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.78	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,945.46	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 554.54	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4204 - Spartanburg 04**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	159.40	159.40	\$0.00	\$ 320,945.29	\$ 77,554.71	\$ 338,725.00
PRIMARY	511.80	511.80	\$0.00	\$ 1,030,488.06	\$ 249,011.94	\$ 1,087,575.00
ELEMENTARY	845.18	845.18	\$0.00	\$ 1,701,734.86	\$ 411,215.14	\$ 1,796,007.50
HIGH SCHOOL	257.67	257.67	\$0.00	\$ 518,807.85	\$ 125,367.15	\$ 547,548.75
EM H	7.22	12.56	\$0.00	\$ 25,289.04	\$ 6,110.96	\$ 11,353.45
LD	184.67	321.33	\$0.00	\$ 646,984.62	\$ 156,340.38	\$ 290,393.58
TM	8.00	16.32	\$0.00	\$ 32,859.64	\$ 7,940.36	\$ 34,680.00
EH	10.24	20.89	\$0.00	\$ 42,061.15	\$ 10,163.85	\$ 22,630.40
OH	1.00	2.04	\$0.00	\$ 4,107.46	\$ 992.54	\$ 2,210.00
VH	7.00	17.99	\$0.00	\$ 36,222.12	\$ 8,752.88	\$ 23,353.75
AUT	37.11	95.37	\$0.00	\$ 192,023.54	\$ 46,401.46	\$ 123,808.24
HH	5.00	12.85	\$0.00	\$ 25,872.94	\$ 6,252.06	\$ 16,681.25
SP H	96.69	183.71	\$0.00	\$ 369,892.46	\$ 89,382.54	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	429.38	553.90	\$0.00	\$ 1,115,254.67	\$ 269,495.33	\$ 226,625.42
<b>Totals:</b>	<b>2,560.36</b>	<b>3,011.01</b>	<b>\$0.00</b>	<b>\$ 6,062,543.70</b>	<b>\$ 1,464,981.30</b>	<b>\$ 4,521,592.34</b>
HIAC	415.67	62.35	\$0.00	\$ 125,539.14	\$ 30,335.86	\$ 106,708.27
ACAS	760.69	114.10	\$0.00	\$ 229,735.62	\$ 55,514.38	\$ 195,275.28
DUAL	8.00	1.20	\$0.00	\$ 2,416.15	\$ 583.85	\$ 2,053.73
LEP	102.82	20.56	\$0.00	\$ 41,396.71	\$ 10,003.29	\$ 35,187.20
PIP	1,741.71	348.34	\$0.00	\$ 701,368.14	\$ 169,481.86	\$ 596,162.92
<b>Totals:</b>		<b>546.55</b>	<b>\$0.00</b>	<b>\$ 1,100,455.76</b>	<b>\$ 265,919.24</b>	<b>\$ 935,387.40</b>
<b>Grand Totals:</b>		<b>3,557.56</b>	<b>\$0.00</b>	<b>\$ 7,162,999.46</b>	<b>\$ 1,730,900.54</b>	<b>\$ 5,456,979.74</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002390	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,013.46	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 486.54	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4205 - Spartanburg 05**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	560.64	560.64	\$0.00	\$ 941,169.81	\$ 460,430.19	\$ 1,191,360.00
PRIMARY	1,704.87	1,704.87	\$0.00	\$ 2,862,036.54	\$ 1,400,138.46	\$ 3,622,848.75
ELEMENTARY	2,993.27	2,993.27	\$0.00	\$ 5,024,927.49	\$ 2,458,247.51	\$ 6,360,698.75
HIGH SCHOOL	1,292.93	1,292.93	\$0.00	\$ 2,170,495.64	\$ 1,061,829.36	\$ 2,747,476.25
EM H	16.78	29.20	\$0.00	\$ 49,019.26	\$ 23,980.74	\$ 26,386.55
LD	558.22	971.30	\$0.00	\$ 1,630,561.92	\$ 797,688.08	\$ 877,800.95
TM	20.24	41.29	\$0.00	\$ 69,315.25	\$ 33,909.75	\$ 87,740.40
EH	37.96	77.44	\$0.00	\$ 130,001.77	\$ 63,598.23	\$ 83,891.60
OH	8.00	16.32	\$0.00	\$ 27,397.07	\$ 13,402.93	\$ 17,680.00
VH	13.51	34.72	\$0.00	\$ 58,285.92	\$ 28,514.08	\$ 45,072.74
AUT	167.07	429.37	\$0.00	\$ 720,801.37	\$ 352,623.63	\$ 557,387.29
HH	19.93	51.22	\$0.00	\$ 85,985.16	\$ 42,064.84	\$ 66,491.46
SP H	448.87	852.85	\$0.00	\$ 1,431,714.95	\$ 700,410.05	\$ 0.00
HB	1.11	1.11	\$0.00	\$ 1,863.40	\$ 911.60	\$ 2,358.75
CTE	936.20	1,207.70	\$0.00	\$ 2,027,416.48	\$ 991,833.52	\$ 494,123.43
<b>Totals:</b>	<b>8,779.60</b>	<b>10,264.23</b>	<b>\$0.00</b>	<b>\$ 17,230,992.03</b>	<b>\$ 8,429,582.97</b>	<b>\$ 16,181,316.92</b>
HIAC	1,272.33	190.85	\$0.00	\$ 320,387.87	\$ 156,737.13	\$ 272,329.69
ACAS	2,594.82	389.22	\$0.00	\$ 653,399.89	\$ 319,650.11	\$ 555,389.91
DUAL	225.96	33.89	\$0.00	\$ 56,892.56	\$ 27,832.44	\$ 48,358.68
LEP	647.93	129.59	\$0.00	\$ 217,548.15	\$ 106,426.85	\$ 184,915.93
PIP	4,750.49	950.10	\$0.00	\$ 1,594,972.59	\$ 780,277.41	\$ 1,355,726.70
<b>Totals:</b>		<b>1,693.65</b>	<b>\$0.00</b>	<b>\$ 2,843,201.06</b>	<b>\$ 1,390,923.94</b>	<b>\$ 2,416,720.91</b>
<b>Grand Totals:</b>		<b>11,957.88</b>	<b>\$0.00</b>	<b>\$ 20,074,193.09</b>	<b>\$ 9,820,506.91</b>	<b>\$ 18,598,037.83</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013560	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.67	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,678.74	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 821.26	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4206 - Spartanburg 06**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	636.84	636.84	\$0.00	\$ 1,217,344.32	\$ 374,755.68	\$ 1,353,285.00
PRIMARY	1,743.78	1,743.78	\$0.00	\$ 3,333,302.99	\$ 1,026,147.01	\$ 3,705,532.50
ELEMENTARY	3,597.38	3,597.38	\$0.00	\$ 6,876,531.16	\$ 2,116,918.84	\$ 7,644,432.50
HIGH SCHOOL	1,714.36	1,714.36	\$0.00	\$ 3,277,065.52	\$ 1,008,834.48	\$ 3,643,015.00
EM H	25.44	44.27	\$0.00	\$ 84,623.82	\$ 26,051.18	\$ 40,004.40
LD	859.60	1,495.70	\$0.00	\$ 2,859,088.47	\$ 880,161.53	\$ 1,351,721.00
TM	42.84	87.39	\$0.00	\$ 167,049.37	\$ 51,425.63	\$ 185,711.40
EH	45.04	91.88	\$0.00	\$ 175,632.18	\$ 54,067.82	\$ 99,538.40
OH	9.00	18.36	\$0.00	\$ 35,095.85	\$ 10,804.15	\$ 19,890.00
VH	14.29	36.73	\$0.00	\$ 70,210.82	\$ 21,614.18	\$ 47,675.01
AUT	174.60	448.72	\$0.00	\$ 857,745.65	\$ 264,054.35	\$ 582,509.25
HH	24.51	62.99	\$0.00	\$ 120,407.82	\$ 37,067.18	\$ 81,771.49
SP H	564.89	1,073.29	\$0.00	\$ 2,051,635.39	\$ 631,589.61	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	1,451.44	1,872.36	\$0.00	\$ 3,579,088.64	\$ 1,101,811.36	\$ 766,065.50
<b>Totals:</b>	<b>10,904.01</b>	<b>12,924.05</b>	<b>\$0.00</b>	<b>\$ 24,704,822.00</b>	<b>\$ 7,605,303.00</b>	<b>\$ 19,521,151.45</b>
HIAC	1,998.84	299.83	\$0.00	\$ 573,136.65	\$ 176,438.35	\$ 487,166.15
ACAS	4,114.13	617.12	\$0.00	\$ 1,179,648.78	\$ 363,151.22	\$ 1,002,701.46
DUAL	147.42	22.11	\$0.00	\$ 42,264.12	\$ 13,010.88	\$ 35,924.50
LEP	1,289.24	257.85	\$0.00	\$ 492,890.26	\$ 151,734.74	\$ 418,956.72
PIP	7,299.27	1,459.85	\$0.00	\$ 2,790,559.80	\$ 859,065.20	\$ 2,371,975.83
<b>Totals:</b>		<b>2,656.76</b>	<b>\$0.00</b>	<b>\$ 5,078,499.61</b>	<b>\$ 1,563,400.39</b>	<b>\$ 4,316,724.66</b>
<b>Grand Totals:</b>		<b>15,580.81</b>	<b>\$0.00</b>	<b>\$ 29,783,321.61</b>	<b>\$ 9,168,703.39</b>	<b>\$ 23,837,876.11</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.012660	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,911.54	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 588.46	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4207 - Spartanburg 07**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	445.80	445.80	\$0.00	\$ 772,051.35	\$ 342,448.65	\$ 947,325.00
PRIMARY	1,409.44	1,409.44	\$0.00	\$ 2,440,915.32	\$ 1,082,684.68	\$ 2,995,060.00
ELEMENTARY	2,326.89	2,326.89	\$0.00	\$ 4,029,785.91	\$ 1,787,439.09	\$ 4,944,641.25
HIGH SCHOOL	1,786.38	1,786.38	\$0.00	\$ 3,093,712.62	\$ 1,372,237.38	\$ 3,796,057.50
EM H	36.40	63.34	\$0.00	\$ 109,694.33	\$ 48,655.67	\$ 57,239.00
LD	500.29	870.50	\$0.00	\$ 1,507,561.01	\$ 668,688.99	\$ 786,706.02
TM	23.53	48.00	\$0.00	\$ 83,128.01	\$ 36,871.99	\$ 102,002.55
EH	31.11	63.46	\$0.00	\$ 109,902.15	\$ 48,747.85	\$ 68,753.10
OH	6.53	13.32	\$0.00	\$ 23,068.02	\$ 10,231.98	\$ 14,431.30
VH	9.29	23.88	\$0.00	\$ 41,356.18	\$ 18,343.82	\$ 30,993.76
AUT	87.64	225.23	\$0.00	\$ 390,060.85	\$ 173,014.15	\$ 292,388.95
HH	7.69	19.76	\$0.00	\$ 34,221.03	\$ 15,178.97	\$ 25,655.76
SP H	171.91	326.63	\$0.00	\$ 565,668.76	\$ 250,906.24	\$ 0.00
HB	0.20	0.20	\$0.00	\$ 346.37	\$ 153.63	\$ 425.00
CTE	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>	<b>6,843.10</b>	<b>7,622.83</b>	<b>\$0.00</b>	<b>\$ 13,201,471.91</b>	<b>\$ 5,855,603.09</b>	<b>\$ 14,061,679.19</b>
HIAC	985.04	147.76	\$0.00	\$ 255,895.71	\$ 113,504.29	\$ 217,511.35
ACAS	2,541.31	381.20	\$0.00	\$ 660,174.91	\$ 292,825.09	\$ 561,148.67
DUAL	34.51	5.18	\$0.00	\$ 8,970.90	\$ 3,979.10	\$ 7,625.26
LEP	359.51	71.90	\$0.00	\$ 124,518.82	\$ 55,231.18	\$ 105,841.00
PIP	4,911.36	982.27	\$0.00	\$ 1,701,128.03	\$ 754,546.97	\$ 1,445,958.83
<b>Totals:</b>		<b>1,588.31</b>	<b>\$0.00</b>	<b>\$ 2,750,688.37</b>	<b>\$ 1,220,086.63</b>	<b>\$ 2,338,085.11</b>
<b>Grand Totals:</b>		<b>9,211.14</b>	<b>\$0.00</b>	<b>\$ 15,952,160.28</b>	<b>\$ 7,075,689.72</b>	<b>\$ 16,399,764.30</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.009770	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.69	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,731.83	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 768.17	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4301 - Sumter 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	1,006.49	1,006.49	\$0.00	\$ 2,056,277.61	\$ 459,947.39	\$ 2,138,791.25
PRIMARY	3,037.91	3,037.91	\$0.00	\$ 6,206,506.08	\$ 1,388,268.92	\$ 6,455,558.75
ELEMENTARY	5,106.71	5,106.71	\$0.00	\$ 10,433,102.59	\$ 2,333,672.41	\$ 10,851,758.75
HIGH SCHOOL	1,928.20	1,928.20	\$0.00	\$ 3,939,348.12	\$ 881,151.88	\$ 4,097,425.00
EM H	107.11	186.37	\$0.00	\$ 380,757.34	\$ 85,167.66	\$ 168,430.48
LD	1,201.16	2,090.02	\$0.00	\$ 4,269,949.36	\$ 955,100.64	\$ 1,888,824.10
TM	52.31	106.71	\$0.00	\$ 218,010.50	\$ 48,764.50	\$ 226,763.85
EH	35.38	72.18	\$0.00	\$ 147,465.07	\$ 32,984.93	\$ 78,189.80
OH	18.64	38.03	\$0.00	\$ 77,695.99	\$ 17,379.01	\$ 41,194.40
VH	16.00	41.12	\$0.00	\$ 84,008.92	\$ 18,791.08	\$ 53,380.00
AUT	149.71	384.75	\$0.00	\$ 786,051.34	\$ 175,823.66	\$ 499,469.99
HH	32.20	82.75	\$0.00	\$ 169,059.77	\$ 37,815.23	\$ 107,427.25
SP H	644.36	1,224.28	\$0.00	\$ 2,501,226.59	\$ 559,473.41	\$ 0.00
HB	2.78	2.78	\$0.00	\$ 5,679.59	\$ 1,270.41	\$ 5,907.50
CTE	1,877.60	2,422.10	\$0.00	\$ 4,948,394.91	\$ 1,106,855.09	\$ 990,991.41
<b>Totals:</b>	<b>15,216.56</b>	<b>17,730.40</b>	<b>\$0.00</b>	<b>\$ 36,223,533.78</b>	<b>\$ 8,102,466.22</b>	<b>\$ 27,604,112.53</b>
HIAC	2,070.73	310.61	\$0.00	\$ 634,581.95	\$ 141,943.05	\$ 539,394.66
ACAS	6,224.91	933.74	\$0.00	\$ 1,907,648.02	\$ 426,701.98	\$ 1,621,500.82
DUAL	323.67	48.55	\$0.00	\$ 99,188.54	\$ 22,186.46	\$ 84,310.26
LEP	255.24	51.05	\$0.00	\$ 104,296.09	\$ 23,328.91	\$ 88,651.68
PIP	11,285.53	2,257.11	\$0.00	\$ 4,611,317.30	\$ 1,031,457.70	\$ 3,919,619.70
<b>Totals:</b>		<b>3,601.06</b>	<b>\$0.00</b>	<b>\$ 7,357,031.90</b>	<b>\$ 1,645,618.10</b>	<b>\$ 6,253,477.12</b>
<b>Grand Totals:</b>		<b>21,331.46</b>	<b>\$0.00</b>	<b>\$ 43,580,565.68</b>	<b>\$ 9,748,084.32</b>	<b>\$ 33,857,589.65</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013460	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,043.02	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 456.98	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 4401 - Union 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	211.98	211.98	\$0.00	\$ 430,423.44	\$ 99,526.56	\$ 450,457.50
PRIMARY	652.11	652.11	\$0.00	\$ 1,324,103.36	\$ 306,171.64	\$ 1,385,733.75
ELEMENTARY	1,199.40	1,199.40	\$0.00	\$ 2,435,370.67	\$ 563,129.33	\$ 2,548,725.00
HIGH SCHOOL	215.87	215.87	\$0.00	\$ 438,322.05	\$ 101,352.95	\$ 458,723.75
EM H	32.11	55.87	\$0.00	\$ 113,443.52	\$ 26,231.48	\$ 50,492.98
LD	362.56	630.85	\$0.00	\$ 1,280,935.12	\$ 296,189.88	\$ 570,125.60
TM	33.89	69.14	\$0.00	\$ 140,388.13	\$ 32,461.87	\$ 146,913.15
EH	4.00	8.16	\$0.00	\$ 16,568.80	\$ 3,831.20	\$ 8,840.00
OH	4.36	8.89	\$0.00	\$ 18,051.06	\$ 4,173.94	\$ 9,635.60
VH	2.00	5.14	\$0.00	\$ 10,436.72	\$ 2,413.28	\$ 6,672.50
AUT	20.49	52.66	\$0.00	\$ 106,925.65	\$ 24,724.35	\$ 68,359.76
HH	4.00	10.28	\$0.00	\$ 20,873.45	\$ 4,826.55	\$ 13,345.00
SP H	204.91	389.33	\$0.00	\$ 790,530.98	\$ 182,794.02	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	725.67	936.11	\$0.00	\$ 1,900,762.74	\$ 439,512.26	\$ 383,006.36
<b>Totals:</b>	<b>3,673.35</b>	<b>4,445.79</b>	<b>\$0.00</b>	<b>\$ 9,027,135.69</b>	<b>\$ 2,087,339.31</b>	<b>\$ 6,101,030.95</b>
HIAC	107.00	16.05	\$0.00	\$ 32,589.38	\$ 7,535.62	\$ 27,700.97
ACAS	1,473.00	220.95	\$0.00	\$ 448,636.94	\$ 103,738.06	\$ 381,341.40
DUAL	98.00	14.70	\$0.00	\$ 29,848.21	\$ 6,901.79	\$ 25,370.98
LEP	21.78	4.36	\$0.00	\$ 8,852.94	\$ 2,047.06	\$ 7,525.00
PIP	2,867.78	573.56	\$0.00	\$ 1,164,608.30	\$ 269,291.70	\$ 989,917.06
<b>Totals:</b>		<b>829.62</b>	<b>\$0.00</b>	<b>\$ 1,684,535.77</b>	<b>\$ 389,514.23</b>	<b>\$ 1,431,855.41</b>
<b>Grand Totals:</b>		<b>5,275.41</b>	<b>\$0.00</b>	<b>\$ 10,711,671.46</b>	<b>\$ 2,476,853.54</b>	<b>\$ 7,532,886.36</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.003420	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,030.49	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 469.51	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4501 - Williamsburg 01**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	197.18	197.18	\$0.00	\$ 361,179.03	\$ 131,770.97	\$ 419,007.50
PRIMARY	531.38	531.38	\$0.00	\$ 973,340.68	\$ 355,109.32	\$ 1,129,182.50
ELEMENTARY	1,008.58	1,008.58	\$0.00	\$ 1,847,438.64	\$ 674,011.36	\$ 2,143,232.50
HIGH SCHOOL	124.82	124.82	\$0.00	\$ 228,635.60	\$ 83,414.40	\$ 265,242.50
EM H	37.47	65.20	\$0.00	\$ 119,428.30	\$ 43,571.70	\$ 58,921.58
LD	275.20	478.85	\$0.00	\$ 877,120.30	\$ 320,004.70	\$ 432,752.00
TM	13.98	28.52	\$0.00	\$ 52,240.72	\$ 19,059.28	\$ 60,603.30
EH	9.91	20.22	\$0.00	\$ 37,037.43	\$ 13,512.57	\$ 21,901.10
OH	3.00	6.12	\$0.00	\$ 11,210.14	\$ 4,089.86	\$ 6,630.00
VH	7.67	19.71	\$0.00	\$ 36,103.25	\$ 13,171.75	\$ 25,589.04
AUT	64.27	165.17	\$0.00	\$ 302,545.60	\$ 110,379.40	\$ 214,420.79
HH	1.98	5.09	\$0.00	\$ 9,323.47	\$ 3,401.53	\$ 6,605.78
SP H	150.04	285.08	\$0.00	\$ 522,187.44	\$ 190,512.56	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 1,831.72	\$ 668.28	\$ 2,125.00
CTE	657.38	848.02	\$0.00	\$ 1,553,337.28	\$ 566,712.72	\$ 346,963.11
<b>Totals:</b>	<b>3,083.86</b>	<b>3,784.94</b>	<b>\$0.00</b>	<b>\$ 6,932,959.60</b>	<b>\$ 2,529,390.40</b>	<b>\$ 5,133,176.70</b>
HIAC	108.87	16.33	\$0.00	\$ 29,912.03	\$ 10,912.97	\$ 25,425.23
ACAS	1,476.80	221.52	\$0.00	\$ 405,763.16	\$ 148,036.84	\$ 344,898.69
DUAL	178.56	26.78	\$0.00	\$ 49,053.53	\$ 17,896.47	\$ 41,695.50
LEP	13.98	2.80	\$0.00	\$ 5,128.82	\$ 1,871.18	\$ 4,359.50
PIP	2,821.40	564.28	\$0.00	\$ 1,033,604.35	\$ 377,095.65	\$ 878,563.70
<b>Totals:</b>		<b>831.71</b>	<b>\$0.00</b>	<b>\$ 1,523,461.89</b>	<b>\$ 555,813.11</b>	<b>\$ 1,294,942.62</b>
<b>Grand Totals:</b>		<b>4,616.65</b>	<b>\$0.00</b>	<b>\$ 8,456,421.49</b>	<b>\$ 3,085,203.51</b>	<b>\$ 6,428,119.32</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004260	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.73	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,831.72	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 668.28	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

#### District: 4601 - York 01

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	277.60	277.60	\$0.00	\$ 583,181.67	\$ 110,818.33	\$ 589,900.00
PRIMARY	818.80	818.80	\$0.00	\$ 1,720,133.84	\$ 326,866.16	\$ 1,739,950.00
ELEMENTARY	1,432.73	1,432.73	\$0.00	\$ 3,009,877.09	\$ 571,947.91	\$ 3,044,551.25
HIGH SCHOOL	476.62	476.62	\$0.00	\$ 1,001,282.60	\$ 190,267.40	\$ 1,012,817.50
EM H	16.00	27.84	\$0.00	\$ 58,486.23	\$ 11,113.77	\$ 25,160.00
LD	559.44	973.43	\$0.00	\$ 2,044,980.32	\$ 388,594.68	\$ 879,719.40
TM	12.00	24.48	\$0.00	\$ 51,427.55	\$ 9,772.45	\$ 52,020.00
EH	16.00	32.64	\$0.00	\$ 68,570.06	\$ 13,029.94	\$ 35,360.00
OH	4.00	8.16	\$0.00	\$ 17,142.52	\$ 3,257.48	\$ 8,840.00
VH	6.00	15.42	\$0.00	\$ 32,394.31	\$ 6,155.69	\$ 20,017.50
AUT	68.27	175.45	\$0.00	\$ 368,585.10	\$ 70,039.90	\$ 227,765.79
HH	11.38	29.25	\$0.00	\$ 61,448.36	\$ 11,676.64	\$ 37,966.52
SP H	240.51	456.97	\$0.00	\$ 960,001.91	\$ 182,423.09	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	790.53	1,019.78	\$0.00	\$ 2,142,352.33	\$ 407,097.67	\$ 417,239.26
<b>Totals:</b>	<b>4,729.88</b>	<b>5,769.17</b>	<b>\$0.00</b>	<b>\$ 12,119,863.89</b>	<b>\$ 2,303,061.11</b>	<b>\$ 8,091,307.22</b>
HIAC	511.82	76.77	\$0.00	\$ 161,278.30	\$ 30,646.70	\$ 137,086.56
ACAS	1,636.76	245.51	\$0.00	\$ 515,767.05	\$ 98,007.95	\$ 438,401.99
DUAL	157.00	23.55	\$0.00	\$ 49,473.81	\$ 9,401.19	\$ 42,052.74
LEP	150.78	30.16	\$0.00	\$ 63,360.08	\$ 12,039.92	\$ 53,856.07
PIP	3,199.49	639.90	\$0.00	\$ 1,344,300.98	\$ 255,449.02	\$ 1,142,655.83
<b>Totals:</b>		<b>1,015.89</b>	<b>\$0.00</b>	<b>\$ 2,134,180.22</b>	<b>\$ 405,544.78</b>	<b>\$ 1,814,053.19</b>
<b>Grand Totals:</b>		<b>6,785.06</b>	<b>\$0.00</b>	<b>\$ 14,254,044.11</b>	<b>\$ 2,708,605.89</b>	<b>\$ 9,905,360.41</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.003740	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,100.80	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 399.20	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4602 - York 02**

Category	2020-2021 45 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	514.93	514.93	\$0.00	\$ 861,246.36	\$ 426,078.64	\$ 1,094,226.25
PRIMARY	1,547.76	1,547.76	\$0.00	\$ 2,588,706.55	\$ 1,280,693.45	\$ 3,288,990.00
ELEMENTARY	2,949.16	2,949.16	\$0.00	\$ 4,932,618.63	\$ 2,440,281.37	\$ 6,266,965.00
HIGH SCHOOL	1,080.27	1,080.27	\$0.00	\$ 1,806,805.98	\$ 893,869.02	\$ 2,295,573.75
EM H	31.58	54.95	\$0.00	\$ 91,906.64	\$ 45,468.36	\$ 49,659.55
LD	420.27	731.27	\$0.00	\$ 1,223,085.90	\$ 605,089.10	\$ 660,874.58
TM	9.00	18.36	\$0.00	\$ 30,708.02	\$ 15,191.98	\$ 39,015.00
EH	21.13	43.11	\$0.00	\$ 72,103.65	\$ 35,671.35	\$ 46,697.30
OH	8.00	16.32	\$0.00	\$ 27,296.02	\$ 13,503.98	\$ 17,680.00
VH	11.00	28.27	\$0.00	\$ 47,283.00	\$ 23,392.00	\$ 36,698.75
AUT	78.47	201.67	\$0.00	\$ 337,303.23	\$ 166,871.77	\$ 261,795.54
HH	7.91	20.33	\$0.00	\$ 34,002.95	\$ 16,822.05	\$ 26,389.74
SP H	203.62	386.88	\$0.00	\$ 647,076.28	\$ 320,123.72	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	1,250.67	1,613.36	\$0.00	\$ 2,698,425.85	\$ 1,334,974.15	\$ 660,099.72
<b>Totals:</b>	<b>8,133.77</b>	<b>9,206.64</b>	<b>\$0.00</b>	<b>\$ 15,398,569.06</b>	<b>\$ 7,618,030.94</b>	<b>\$ 14,744,665.18</b>
HIAC	1,216.13	182.42	\$0.00	\$ 305,106.64	\$ 150,943.36	\$ 259,340.64
ACAS	1,922.98	288.45	\$0.00	\$ 482,447.15	\$ 238,677.85	\$ 410,080.08
DUAL	184.62	27.69	\$0.00	\$ 46,312.92	\$ 22,912.08	\$ 39,365.98
LEP	115.09	23.02	\$0.00	\$ 38,502.11	\$ 19,047.89	\$ 32,726.79
PIP	2,779.89	555.98	\$0.00	\$ 929,904.55	\$ 460,045.45	\$ 790,418.87
<b>Totals:</b>		<b>1,077.56</b>	<b>\$0.00</b>	<b>\$ 1,802,273.37</b>	<b>\$ 891,626.63</b>	<b>\$ 1,531,932.36</b>
<b>Grand Totals:</b>		<b>10,284.20</b>	<b>\$0.00</b>	<b>\$ 17,200,842.43</b>	<b>\$ 8,509,657.57</b>	<b>\$ 16,276,597.54</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.011750	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.67	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,672.55	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 827.45	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4603 - York 03**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	975.27	975.27	\$0.00	\$ 1,851,510.55	\$ 586,664.45	\$ 2,072,448.75
PRIMARY	3,084.33	3,084.33	\$0.00	\$ 5,855,475.44	\$ 1,855,349.56	\$ 6,554,201.25
ELEMENTARY	5,451.62	5,451.62	\$0.00	\$ 10,349,679.52	\$ 3,279,370.48	\$ 11,584,692.50
HIGH SCHOOL	2,036.36	2,036.36	\$0.00	\$ 3,865,946.89	\$ 1,224,953.11	\$ 4,327,265.00
EM H	34.67	60.33	\$0.00	\$ 114,534.06	\$ 36,290.94	\$ 54,518.58
LD	1,521.60	2,647.58	\$0.00	\$ 5,026,323.28	\$ 1,592,626.72	\$ 2,392,716.00
TM	31.00	63.24	\$0.00	\$ 120,058.58	\$ 38,041.42	\$ 134,385.00
EH	38.84	79.23	\$0.00	\$ 150,414.94	\$ 47,660.06	\$ 85,836.40
OH	21.40	43.66	\$0.00	\$ 82,886.74	\$ 26,263.26	\$ 47,294.00
VH	23.22	59.68	\$0.00	\$ 113,300.06	\$ 35,899.94	\$ 77,467.72
AUT	207.76	533.94	\$0.00	\$ 1,013,663.44	\$ 321,186.56	\$ 693,139.30
HH	32.82	84.35	\$0.00	\$ 160,135.05	\$ 50,739.95	\$ 109,495.72
SP H	592.87	1,126.45	\$0.00	\$ 2,138,519.65	\$ 677,605.35	\$ 0.00
HB	6.84	6.84	\$0.00	\$ 12,985.46	\$ 4,114.54	\$ 14,535.00
CTE	2,221.60	2,865.86	\$0.00	\$ 5,440,719.01	\$ 1,723,930.99	\$ 1,172,553.54
<b>Totals:</b>	<b>16,280.20</b>	<b>19,118.74</b>	<b>\$0.00</b>	<b>\$ 36,296,152.67</b>	<b>\$ 11,500,697.33</b>	<b>\$ 29,320,548.76</b>
HIAC	2,350.04	352.51	\$0.00	\$ 669,225.94	\$ 212,049.06	\$ 568,842.05
ACAS	5,497.58	824.64	\$0.00	\$ 1,565,545.60	\$ 496,054.40	\$ 1,330,713.76
DUAL	208.20	31.23	\$0.00	\$ 59,288.89	\$ 18,786.11	\$ 50,395.56
LEP	900.33	180.07	\$0.00	\$ 341,855.59	\$ 108,319.41	\$ 290,577.25
PIP	9,973.42	1,994.68	\$0.00	\$ 3,786,819.10	\$ 1,199,880.90	\$ 3,218,796.24
<b>Totals:</b>		<b>3,383.13</b>	<b>\$0.00</b>	<b>\$ 6,422,735.12</b>	<b>\$ 2,035,089.88</b>	<b>\$ 5,459,324.86</b>
<b>Grand Totals:</b>		<b>22,501.87</b>	<b>\$0.00</b>	<b>\$ 42,718,887.79</b>	<b>\$ 13,535,787.21</b>	<b>\$ 34,779,873.62</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.018690	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,898.46	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 601.54	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 4604 - York 04**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,028.38	1,028.38	\$0.00	\$ 2,111,223.10	\$ 459,726.90	\$ 2,185,307.50
PRIMARY	3,439.80	3,439.80	\$0.00	\$ 7,061,772.14	\$ 1,537,727.86	\$ 7,309,575.00
ELEMENTARY	6,115.87	6,115.87	\$0.00	\$ 12,555,637.07	\$ 2,734,037.93	\$ 12,996,223.75
HIGH SCHOOL	854.42	854.42	\$0.00	\$ 1,754,090.17	\$ 381,959.83	\$ 1,815,642.50
EM H	26.31	45.78	\$0.00	\$ 93,984.51	\$ 20,465.49	\$ 41,372.48
LD	984.58	1,713.17	\$0.00	\$ 3,517,069.65	\$ 765,855.35	\$ 1,548,252.05
TM	15.00	30.60	\$0.00	\$ 62,820.58	\$ 13,679.42	\$ 65,025.00
EH	41.24	84.13	\$0.00	\$ 172,715.53	\$ 37,609.47	\$ 91,140.40
OH	16.27	33.19	\$0.00	\$ 68,137.75	\$ 14,837.25	\$ 35,956.70
VH	13.84	35.57	\$0.00	\$ 73,023.79	\$ 15,901.21	\$ 46,173.70
AUT	203.78	523.71	\$0.00	\$ 1,075,155.73	\$ 234,119.27	\$ 679,861.02
HH	27.56	70.83	\$0.00	\$ 145,411.16	\$ 31,663.84	\$ 91,947.05
SP H	268.82	510.76	\$0.00	\$ 1,048,569.90	\$ 228,330.10	\$ 0.00
HB	1.64	1.64	\$0.00	\$ 3,366.85	\$ 733.15	\$ 3,485.00
CTE	3,691.80	4,762.42	\$0.00	\$ 9,777,058.22	\$ 2,128,991.78	\$ 1,948,520.50
<b>Totals:</b>	<b>16,729.31</b>	<b>19,250.27</b>	<b>\$0.00</b>	<b>\$ 39,520,036.15</b>	<b>\$ 8,605,638.85</b>	<b>\$ 28,858,482.65</b>
HIAC	4,664.11	699.62	\$0.00	\$ 1,436,291.94	\$ 312,758.06	\$ 1,220,848.15
ACAS	2,794.40	419.16	\$0.00	\$ 860,518.75	\$ 187,381.25	\$ 731,440.94
DUAL	169.04	25.36	\$0.00	\$ 52,063.07	\$ 11,336.93	\$ 44,253.61
LEP	596.24	119.25	\$0.00	\$ 244,815.49	\$ 53,309.51	\$ 208,093.17
PIP	3,382.87	676.57	\$0.00	\$ 1,388,971.21	\$ 302,453.79	\$ 1,180,625.53
<b>Totals:</b>		<b>1,939.96</b>	<b>\$0.00</b>	<b>\$ 3,982,660.46</b>	<b>\$ 867,239.54</b>	<b>\$ 3,385,261.40</b>
<b>Grand Totals:</b>		<b>21,190.23</b>	<b>\$0.00</b>	<b>\$ 43,502,696.61</b>	<b>\$ 9,472,878.39</b>	<b>\$ 32,243,744.05</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013080	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,052.96	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 447.04	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 45 Day Report Cycle

**District: 9999 - State Totals**

<b>Category</b>	<b>2020-2021 45 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	44,155.08	44,155.08	\$0.00	\$ 76,915,982.81	\$ 33,471,717.19	\$ 93,829,545.00
PRIMARY	136,224.50	136,224.50	\$0.00	\$ 236,919,610.05	\$ 103,641,639.95	\$ 289,477,062.50
ELEMENTARY	242,319.20	242,319.20	\$0.00	\$ 423,360,294.45	\$ 182,437,705.55	\$ 514,928,300.00
HIGH SCHOOL	96,437.80	96,437.80	\$0.00	\$ 166,728,964.18	\$ 74,365,535.82	\$ 204,930,325.00
EM H	2,590.78	4,507.98	\$0.00	\$ 8,100,265.32	\$ 3,169,684.68	\$ 4,074,001.59
LD	50,029.73	87,051.72	\$0.00	\$ 152,771,324.72	\$ 64,857,975.28	\$ 78,671,750.38
TM	1,611.18	3,286.81	\$0.00	\$ 5,805,299.19	\$ 2,411,725.81	\$ 6,984,465.30
EH	2,053.96	4,190.07	\$0.00	\$ 7,216,317.41	\$ 3,258,857.59	\$ 4,539,251.60
OH	693.98	1,415.71	\$0.00	\$ 2,468,914.35	\$ 1,070,360.65	\$ 1,533,695.80
VH	767.50	1,972.47	\$0.00	\$ 3,407,004.03	\$ 1,524,170.97	\$ 2,560,571.86
AUT	9,882.51	25,398.03	\$0.00	\$ 44,712,050.04	\$ 18,783,024.96	\$ 32,970,523.98
HH	1,097.46	2,820.47	\$0.00	\$ 4,934,415.31	\$ 2,116,759.69	\$ 3,661,400.90
SP H	26,527.76	50,402.74	\$0.00	\$ 90,097,956.82	\$ 35,908,893.18	\$ 0.00
HB	200.25	200.25	\$0.00	\$ 349,488.69	\$ 151,136.31	\$ 425,531.25
CTE	90,454.71	116,686.56	\$0.00	\$ 206,558,809.75	\$ 85,157,590.25	\$ 47,741,713.30
<b>Totals:</b>	<b>705,046.40</b>	<b>817,069.39</b>	<b>\$0.00</b>	<b>\$ 1,430,346,697.12</b>	<b>\$ 612,326,777.88</b>	<b>\$ 1,286,328,138.46</b>
HIAC	117,075.32	17,561.26	\$0.00	\$ 30,068,634.97	\$ 13,834,515.03	\$ 25,558,339.73
ACAS	230,219.69	34,532.96	\$0.00	\$ 60,830,713.73	\$ 25,501,686.27	\$ 51,706,106.69
DUAL	12,792.34	1,918.86	\$0.00	\$ 3,368,102.75	\$ 1,429,047.25	\$ 2,862,887.35
LEP	41,144.82	8,229.03	\$0.00	\$ 13,697,762.71	\$ 6,874,812.29	\$ 11,643,098.34
PIP	431,616.94	86,323.40	\$0.00	\$ 151,549,163.54	\$ 64,259,336.46	\$ 128,816,789.01
<b>Totals:</b>		<b>148,565.51</b>	<b>\$0.00</b>	<b>\$ 259,514,377.70</b>	<b>\$ 111,899,397.30</b>	<b>\$ 220,587,221.12</b>
<b>Grand Totals:</b>		<b>965,634.90</b>	<b>\$0.00</b>	<b>\$ 1,689,861,074.82</b>	<b>\$ 724,226,175.18</b>	<b>\$ 1,506,915,359.58</b>

**Supportive Information**

1. Index of Taxpaying Ability:	1.000000	6. Student Counts From:	Prior 45 Day
2. Percent State Support:	0.70	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,750.00	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 750.00	9. Statewide Weighted Pupils:	965,634.90
5. Total Base Student Cost:	\$ 2,500.00		