

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0160 - Abbeville 60**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	196.86	196.86	\$0.00	\$ 399,074.46	\$ 96,225.30	\$ 421,004.80
PRIMARY	565.75	565.75	\$0.00	\$ 1,146,888.01	\$ 276,538.99	\$ 1,209,912.95
ELEMENTARY	997.67	997.67	\$0.00	\$ 2,022,475.94	\$ 487,661.78	\$ 2,133,617.06
HIGH SCHOOL	355.90	355.90	\$0.00	\$ 721,480.24	\$ 173,964.16	\$ 761,127.74
EM H	16.13	28.07	\$0.00	\$ 56,903.48	\$ 13,720.64	\$ 25,526.76
LD	168.79	293.69	\$0.00	\$ 595,368.17	\$ 143,555.87	\$ 267,120.98
TM	9.00	18.36	\$0.00	\$ 37,219.38	\$ 8,974.38	\$ 39,264.70
EH	1.00	2.04	\$0.00	\$ 4,135.49	\$ 997.15	\$ 2,224.14
OH	2.61	5.32	\$0.00	\$ 10,784.70	\$ 2,600.42	\$ 5,805.02
VH	4.00	10.28	\$0.00	\$ 20,839.61	\$ 5,024.87	\$ 13,430.41
AUT	20.81	53.48	\$0.00	\$ 108,414.62	\$ 26,141.06	\$ 69,871.70
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	120.40	228.76	\$0.00	\$ 463,742.11	\$ 111,818.05	\$ 0.00
HB	0.49	0.49	\$0.00	\$ 993.33	\$ 239.51	\$ 1,047.91
CTE	364.56	470.28	\$0.00	\$ 953,351.29	\$ 229,873.19	\$ 193,645.08
<b>Totals:</b>	<b>2,823.97</b>	<b>3,226.95</b>	<b>\$0.00</b>	<b>\$ 6,541,670.83</b>	<b>\$ 1,577,335.37</b>	<b>\$ 5,143,599.25</b>
HIAC	323.73	48.56	\$0.00	\$ 98,440.80	\$ 23,736.16	\$ 83,674.68
ACAS	803.64	120.55	\$0.00	\$ 244,378.88	\$ 58,924.92	\$ 207,722.05
DUAL	94.29	14.14	\$0.00	\$ 28,664.60	\$ 6,911.64	\$ 24,364.91
LEP	42.39	8.48	\$0.00	\$ 17,190.65	\$ 4,145.03	\$ 14,612.05
PIP	1,958.39	391.68	\$0.00	\$ 794,013.43	\$ 191,453.45	\$ 674,911.42
<b>Totals:</b>		<b>583.41</b>	<b>\$0.00</b>	<b>\$ 1,182,688.36</b>	<b>\$ 285,171.20</b>	<b>\$ 1,005,285.11</b>
<b>Grand Totals:</b>		<b>3,810.36</b>	<b>\$0.00</b>	<b>\$ 7,724,359.19</b>	<b>\$ 1,862,506.57</b>	<b>\$ 6,148,884.36</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002550	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,027.20	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 488.80	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 0201 - Aiken 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	1,400.99	1,400.99	\$0.00	\$ 2,520,603.46	\$ 1,004,287.38	\$ 2,996,157.21
PRIMARY	4,376.57	4,376.57	\$0.00	\$ 7,874,144.33	\$ 3,137,305.79	\$ 9,359,732.60
ELEMENTARY	7,424.65	7,424.65	\$0.00	\$ 13,358,124.22	\$ 5,322,295.18	\$ 15,878,356.49
HIGH SCHOOL	2,241.09	2,241.09	\$0.00	\$ 4,032,076.74	\$ 1,606,505.70	\$ 4,792,795.07
EM H	227.22	395.36	\$0.00	\$ 711,315.41	\$ 283,410.35	\$ 359,590.19
LD	1,456.47	2,534.26	\$0.00	\$ 4,559,536.12	\$ 1,816,662.04	\$ 2,304,956.99
TM	70.99	144.82	\$0.00	\$ 260,554.17	\$ 103,812.95	\$ 309,711.20
EH	61.51	125.48	\$0.00	\$ 225,758.44	\$ 89,949.24	\$ 136,807.10
OH	18.99	38.74	\$0.00	\$ 69,699.41	\$ 27,770.43	\$ 42,236.49
VH	24.30	62.45	\$0.00	\$ 112,357.47	\$ 44,766.73	\$ 81,589.73
AUT	304.58	782.77	\$0.00	\$ 1,408,327.52	\$ 561,121.80	\$ 1,022,658.42
HH	32.44	83.37	\$0.00	\$ 149,995.87	\$ 59,763.05	\$ 108,920.61
SP H	568.39	1,079.94	\$0.00	\$ 1,942,983.53	\$ 774,145.51	\$ 0.00
HB	16.78	16.78	\$0.00	\$ 30,189.88	\$ 12,028.60	\$ 35,885.71
CTE	3,700.29	4,773.37	\$0.00	\$ 8,588,050.53	\$ 3,421,748.39	\$ 1,965,500.71
<b>Totals:</b>	<b>21,925.26</b>	<b>25,480.64</b>	<b>\$0.00</b>	<b>\$ 45,843,717.10</b>	<b>\$ 18,265,573.14</b>	<b>\$ 39,394,898.52</b>
HIAC	3,450.60	517.59	\$0.00	\$ 931,226.59	\$ 371,029.85	\$ 791,542.60
ACAS	7,353.52	1,103.03	\$0.00	\$ 1,984,526.11	\$ 790,697.37	\$ 1,686,847.19
DUAL	343.42	51.51	\$0.00	\$ 92,674.67	\$ 36,924.49	\$ 78,773.47
LEP	1,287.48	257.50	\$0.00	\$ 463,283.39	\$ 184,586.61	\$ 393,790.88
PIP	14,052.62	2,810.52	\$0.00	\$ 5,056,571.73	\$ 2,014,696.59	\$ 4,298,085.97
<b>Totals:</b>		<b>4,740.15</b>	<b>\$0.00</b>	<b>\$ 8,528,282.49</b>	<b>\$ 3,397,934.91</b>	<b>\$ 7,249,040.11</b>
<b>Grand Totals:</b>		<b>30,220.79</b>	<b>\$0.00</b>	<b>\$ 54,371,999.59</b>	<b>\$ 21,663,508.05</b>	<b>\$ 46,643,938.63</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.029660	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.72	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,799.16	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 716.84	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0301 - Allendale 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	58.98	58.98	\$0.00	\$ 114,238.20	\$ 34,155.48	\$ 126,134.63
PRIMARY	206.89	206.89	\$0.00	\$ 400,724.66	\$ 119,810.58	\$ 442,454.95
ELEMENTARY	367.86	367.86	\$0.00	\$ 712,507.00	\$ 213,028.76	\$ 786,705.40
HIGH SCHOOL	108.34	108.34	\$0.00	\$ 209,843.44	\$ 62,740.00	\$ 231,695.92
EM H	4.07	7.08	\$0.00	\$ 13,713.23	\$ 4,100.05	\$ 6,441.04
LD	36.21	63.01	\$0.00	\$ 122,043.89	\$ 36,489.27	\$ 57,304.64
TM	1.00	2.04	\$0.00	\$ 3,951.27	\$ 1,181.37	\$ 4,362.74
EH	2.09	4.26	\$0.00	\$ 8,251.18	\$ 2,466.98	\$ 4,648.46
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 4,977.83	\$ 1,488.29	\$ 3,357.60
AUT	12.00	30.84	\$0.00	\$ 59,733.91	\$ 17,859.53	\$ 40,291.22
HH	2.33	5.99	\$0.00	\$ 11,602.01	\$ 3,468.83	\$ 7,823.21
SP H	42.01	79.82	\$0.00	\$ 154,603.13	\$ 46,223.99	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	152.28	196.44	\$0.00	\$ 380,484.08	\$ 113,758.96	\$ 80,887.29
<b>Totals:</b>	<b>995.06</b>	<b>1,134.12</b>	<b>\$0.00</b>	<b>\$ 2,196,673.83</b>	<b>\$ 656,772.09</b>	<b>\$ 1,792,107.10</b>
HIAC	39.26	5.89	\$0.00	\$ 11,408.32	\$ 3,410.92	\$ 9,697.07
ACAS	430.91	64.64	\$0.00	\$ 125,201.03	\$ 37,433.21	\$ 106,420.88
DUAL	30.33	4.55	\$0.00	\$ 8,812.88	\$ 2,634.92	\$ 7,490.95
LEP	13.72	2.74	\$0.00	\$ 5,307.10	\$ 1,586.74	\$ 4,511.04
PIP	940.24	188.05	\$0.00	\$ 364,233.51	\$ 108,900.29	\$ 309,598.48
<b>Totals:</b>		<b>265.87</b>	<b>\$0.00</b>	<b>\$ 514,962.84</b>	<b>\$ 153,966.08</b>	<b>\$ 437,718.42</b>
<b>Grand Totals:</b>		<b>1,399.99</b>	<b>\$0.00</b>	<b>\$ 2,711,636.67</b>	<b>\$ 810,738.17</b>	<b>\$ 2,229,825.52</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001110	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.77	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,936.90	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 579.10	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0401 - Anderson 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	660.46	660.46	\$0.00	\$ 1,345,171.68	\$ 316,545.68	\$ 1,412,459.76
PRIMARY	1,796.33	1,796.33	\$0.00	\$ 3,658,620.11	\$ 860,946.17	\$ 3,841,631.34
ELEMENTARY	3,354.05	3,354.05	\$0.00	\$ 6,831,258.62	\$ 1,607,531.18	\$ 7,172,971.33
HIGH SCHOOL	1,022.01	1,022.01	\$0.00	\$ 2,081,547.57	\$ 489,829.59	\$ 2,185,670.59
EM H	29.32	51.02	\$0.00	\$ 103,913.42	\$ 24,452.90	\$ 46,400.78
LD	752.80	1,309.87	\$0.00	\$ 2,667,837.61	\$ 627,795.31	\$ 1,191,354.18
TM	11.46	23.38	\$0.00	\$ 47,618.50	\$ 11,205.58	\$ 49,997.05
EH	35.46	72.34	\$0.00	\$ 147,336.28	\$ 34,671.16	\$ 78,868.15
OH	6.00	12.24	\$0.00	\$ 24,929.45	\$ 5,866.39	\$ 13,344.86
VH	11.69	30.04	\$0.00	\$ 61,183.05	\$ 14,397.59	\$ 39,250.37
AUT	131.41	337.72	\$0.00	\$ 687,840.87	\$ 161,862.65	\$ 441,222.48
HH	9.47	24.34	\$0.00	\$ 49,573.75	\$ 11,665.69	\$ 31,796.49
SP H	433.33	823.33	\$0.00	\$ 1,676,892.16	\$ 394,606.12	\$ 0.00
HB	0.87	0.87	\$0.00	\$ 1,771.95	\$ 416.97	\$ 1,860.58
CTE	1,622.60	2,093.15	\$0.00	\$ 4,263,159.16	\$ 1,003,206.24	\$ 861,884.19
<b>Totals:</b>	<b>9,877.26</b>	<b>11,611.15</b>	<b>\$0.00</b>	<b>\$ 23,648,654.18</b>	<b>\$ 5,564,999.22</b>	<b>\$ 17,368,712.15</b>
HIAC	2,094.33	314.15	\$0.00	\$ 639,835.39	\$ 150,566.01	\$ 543,860.08
ACAS	2,505.54	375.83	\$0.00	\$ 765,460.24	\$ 180,128.04	\$ 650,641.20
DUAL	174.44	26.17	\$0.00	\$ 53,300.95	\$ 12,542.77	\$ 45,305.81
LEP	385.02	77.00	\$0.00	\$ 156,827.39	\$ 36,904.61	\$ 133,303.28
PIP	4,879.47	975.89	\$0.00	\$ 1,987,614.07	\$ 467,725.17	\$ 1,689,471.96
<b>Totals:</b>		<b>1,769.04</b>	<b>\$0.00</b>	<b>\$ 3,603,038.04</b>	<b>\$ 847,866.60</b>	<b>\$ 3,062,582.33</b>
<b>Grand Totals:</b>		<b>13,380.19</b>	<b>\$0.00</b>	<b>\$ 27,251,692.22</b>	<b>\$ 6,412,865.82</b>	<b>\$ 20,431,294.48</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.008780	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,036.72	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 479.28	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 0402 - Anderson 02

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	187.62	187.62	\$0.00	\$ 399,745.49	\$ 72,306.43	\$ 401,244.13
PRIMARY	541.30	541.30	\$0.00	\$ 1,153,300.46	\$ 208,610.34	\$ 1,157,624.18
ELEMENTARY	1,127.49	1,127.49	\$0.00	\$ 2,402,244.11	\$ 434,520.73	\$ 2,411,250.11
HIGH SCHOOL	180.71	180.71	\$0.00	\$ 385,022.96	\$ 69,643.40	\$ 386,466.41
EM H	11.89	20.69	\$0.00	\$ 44,082.37	\$ 7,973.67	\$ 18,816.69
LD	225.79	392.87	\$0.00	\$ 837,053.67	\$ 151,407.25	\$ 357,327.13
TM	5.00	10.20	\$0.00	\$ 21,732.25	\$ 3,930.95	\$ 21,813.72
EH	6.95	14.18	\$0.00	\$ 30,212.08	\$ 5,464.80	\$ 15,457.80
OH	1.01	2.06	\$0.00	\$ 4,389.06	\$ 793.90	\$ 2,246.39
VH	7.00	17.99	\$0.00	\$ 38,329.72	\$ 6,933.12	\$ 23,503.21
AUT	35.72	91.80	\$0.00	\$ 195,590.21	\$ 35,378.59	\$ 119,933.54
HH	2.28	5.86	\$0.00	\$ 12,485.39	\$ 2,258.37	\$ 7,655.33
SP H	223.36	424.38	\$0.00	\$ 904,189.26	\$ 163,550.82	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	753.10	971.50	\$0.00	\$ 2,069,889.89	\$ 374,404.11	\$ 400,027.72
<b>Totals:</b>	<b>3,309.22</b>	<b>3,988.65</b>	<b>\$0.00</b>	<b>\$ 8,498,266.92</b>	<b>\$ 1,537,176.48</b>	<b>\$ 5,323,366.36</b>
HIAC	655.24	98.29	\$0.00	\$ 209,417.89	\$ 37,879.75	\$ 178,005.21
ACAS	1,163.32	174.50	\$0.00	\$ 371,791.85	\$ 67,250.15	\$ 316,023.07
DUAL	116.67	17.50	\$0.00	\$ 37,285.72	\$ 6,744.28	\$ 31,692.86
LEP	24.67	4.93	\$0.00	\$ 10,503.92	\$ 1,899.96	\$ 8,928.33
PIP	2,176.15	435.23	\$0.00	\$ 927,306.41	\$ 167,732.27	\$ 788,210.45
<b>Totals:</b>		<b>730.45</b>	<b>\$0.00</b>	<b>\$ 1,556,305.79</b>	<b>\$ 281,506.41</b>	<b>\$ 1,322,859.92</b>
<b>Grand Totals:</b>		<b>4,719.10</b>	<b>\$0.00</b>	<b>\$ 10,054,572.71</b>	<b>\$ 1,818,682.89</b>	<b>\$ 6,646,226.28</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.002490	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,130.61	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 385.39	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 0403 - Anderson 03

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	151.27	151.27	\$0.00	\$ 318,294.92	\$ 62,300.40	\$ 323,506.02
PRIMARY	471.47	471.47	\$0.00	\$ 992,044.06	\$ 194,174.46	\$ 1,008,285.74
ELEMENTARY	858.36	858.36	\$0.00	\$ 1,806,119.03	\$ 353,514.73	\$ 1,835,688.70
HIGH SCHOOL	329.87	329.87	\$0.00	\$ 694,096.28	\$ 135,856.64	\$ 705,459.98
EM H	11.91	20.72	\$0.00	\$ 43,598.01	\$ 8,533.51	\$ 18,848.34
LD	160.12	278.61	\$0.00	\$ 586,237.50	\$ 114,745.26	\$ 253,400.15
TM	1.00	2.04	\$0.00	\$ 4,292.47	\$ 840.17	\$ 4,362.74
EH	3.21	6.55	\$0.00	\$ 13,782.19	\$ 2,697.61	\$ 7,139.50
OH	6.00	12.24	\$0.00	\$ 25,754.81	\$ 5,041.03	\$ 13,344.86
VH	8.25	21.20	\$0.00	\$ 44,608.00	\$ 8,731.20	\$ 27,700.22
AUT	35.82	92.06	\$0.00	\$ 193,708.14	\$ 37,914.82	\$ 120,269.30
HH	6.81	17.50	\$0.00	\$ 36,822.64	\$ 7,207.36	\$ 22,865.27
SP H	101.80	193.42	\$0.00	\$ 406,984.88	\$ 79,659.84	\$ 0.00
HB	0.08	0.08	\$0.00	\$ 168.33	\$ 32.95	\$ 171.09
CTE	295.93	381.75	\$0.00	\$ 803,259.63	\$ 157,223.37	\$ 157,190.55
<b>Totals:</b>	<b>2,441.90</b>	<b>2,837.14</b>	<b>\$0.00</b>	<b>\$ 5,969,770.89</b>	<b>\$ 1,168,473.35</b>	<b>\$ 4,498,232.46</b>
HIAC	337.96	50.69	\$0.00	\$ 106,659.41	\$ 20,876.63	\$ 90,660.50
ACAS	770.88	115.63	\$0.00	\$ 243,302.98	\$ 47,622.10	\$ 206,807.53
DUAL	47.14	7.07	\$0.00	\$ 14,876.35	\$ 2,911.77	\$ 12,644.90
LEP	58.16	11.63	\$0.00	\$ 24,471.28	\$ 4,789.80	\$ 20,800.59
PIP	1,736.98	347.40	\$0.00	\$ 730,982.05	\$ 143,076.35	\$ 621,334.74
<b>Totals:</b>		<b>532.42</b>	<b>\$0.00</b>	<b>\$ 1,120,292.07</b>	<b>\$ 219,276.65</b>	<b>\$ 952,248.26</b>
<b>Grand Totals:</b>		<b>3,369.56</b>	<b>\$0.00</b>	<b>\$ 7,090,062.96</b>	<b>\$ 1,387,750.00</b>	<b>\$ 5,450,480.72</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.001900	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,104.15	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 411.85	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0404 - Anderson 04**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	160.68	160.68	\$0.00	\$ 262,907.72	\$ 141,363.16	\$ 343,630.25
PRIMARY	513.84	513.84	\$0.00	\$ 840,754.92	\$ 452,066.52	\$ 1,098,898.22
ELEMENTARY	877.70	877.70	\$0.00	\$ 1,436,109.68	\$ 772,183.52	\$ 1,877,049.22
HIGH SCHOOL	418.84	418.84	\$0.00	\$ 685,314.09	\$ 368,487.35	\$ 895,731.22
EM H	11.48	19.98	\$0.00	\$ 32,691.66	\$ 17,578.02	\$ 18,167.83
LD	188.56	328.09	\$0.00	\$ 536,827.19	\$ 288,647.25	\$ 298,408.27
TM	3.26	6.65	\$0.00	\$ 10,880.86	\$ 5,850.54	\$ 14,222.55
EH	9.50	19.38	\$0.00	\$ 31,709.93	\$ 17,050.15	\$ 21,129.37
OH	3.52	7.18	\$0.00	\$ 11,748.05	\$ 6,316.83	\$ 7,828.99
VH	0.70	1.80	\$0.00	\$ 2,945.19	\$ 1,583.61	\$ 2,350.32
AUT	40.90	105.11	\$0.00	\$ 171,983.01	\$ 92,473.75	\$ 137,325.92
HH	3.08	7.92	\$0.00	\$ 12,958.86	\$ 6,967.86	\$ 10,341.41
SP H	157.84	299.90	\$0.00	\$ 490,702.17	\$ 263,846.23	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	277.52	358.00	\$0.00	\$ 585,766.51	\$ 314,961.49	\$ 147,411.62
<b>Totals:</b>	<b>2,667.42</b>	<b>3,125.07</b>	<b>\$0.00</b>	<b>\$ 5,113,299.84</b>	<b>\$ 2,749,376.28</b>	<b>\$ 4,872,495.19</b>
HIAC	539.94	80.99	\$0.00	\$ 132,517.40	\$ 71,253.44	\$ 112,639.79
ACAS	673.92	101.09	\$0.00	\$ 165,405.41	\$ 88,937.03	\$ 140,594.60
DUAL	23.00	3.45	\$0.00	\$ 5,644.96	\$ 3,035.24	\$ 4,798.22
LEP	37.86	7.57	\$0.00	\$ 12,386.18	\$ 6,659.94	\$ 10,528.25
PIP	1,590.54	318.11	\$0.00	\$ 520,497.72	\$ 279,867.04	\$ 442,423.06
<b>Totals:</b>		<b>511.21</b>	<b>\$0.00</b>	<b>\$ 836,451.67</b>	<b>\$ 449,752.69</b>	<b>\$ 710,983.92</b>
<b>Grand Totals:</b>		<b>3,636.28</b>	<b>\$0.00</b>	<b>\$ 5,949,751.51</b>	<b>\$ 3,199,128.97</b>	<b>\$ 5,583,479.11</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004380	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.65	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,636.22	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 879.78	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0405 - Anderson 05**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	754.67	754.67	\$0.00	\$ 1,464,631.27	\$ 434,118.45	\$ 1,613,937.26
PRIMARY	2,400.07	2,400.07	\$0.00	\$ 4,657,953.24	\$ 1,380,622.88	\$ 5,132,789.70
ELEMENTARY	4,209.81	4,209.81	\$0.00	\$ 8,170,219.26	\$ 2,421,662.70	\$ 9,003,099.67
HIGH SCHOOL	2,328.18	2,328.18	\$0.00	\$ 4,518,432.20	\$ 1,339,268.68	\$ 4,979,045.75
EM H	65.94	114.74	\$0.00	\$ 222,682.49	\$ 66,003.35	\$ 104,354.27
LD	702.40	1,222.18	\$0.00	\$ 2,371,954.69	\$ 703,050.19	\$ 1,111,592.95
TM	15.52	31.66	\$0.00	\$ 61,444.37	\$ 18,212.19	\$ 67,709.79
EH	47.05	95.98	\$0.00	\$ 186,273.88	\$ 55,211.80	\$ 104,645.98
OH	17.87	36.45	\$0.00	\$ 70,740.60	\$ 20,967.60	\$ 39,745.45
VH	14.16	36.39	\$0.00	\$ 70,624.16	\$ 20,933.08	\$ 47,543.64
AUT	219.30	563.60	\$0.00	\$ 1,093,810.78	\$ 324,206.82	\$ 736,322.12
HH	18.93	48.65	\$0.00	\$ 94,417.84	\$ 27,985.56	\$ 63,559.41
SP H	655.54	1,245.53	\$0.00	\$ 2,417,271.37	\$ 716,482.11	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	889.27	1,147.16	\$0.00	\$ 2,226,359.08	\$ 659,895.48	\$ 472,357.79
<b>Totals:</b>	<b>12,338.71</b>	<b>14,235.07</b>	<b>\$0.00</b>	<b>\$ 27,626,815.23</b>	<b>\$ 8,188,620.89</b>	<b>\$ 23,476,703.78</b>
HIAC	2,912.40	436.86	\$0.00	\$ 847,839.21	\$ 251,300.55	\$ 720,663.33
ACAS	3,881.98	582.30	\$0.00	\$ 1,130,102.94	\$ 334,963.86	\$ 960,587.50
DUAL	211.35	31.70	\$0.00	\$ 61,522.00	\$ 18,235.20	\$ 52,293.70
LEP	506.53	101.31	\$0.00	\$ 196,618.12	\$ 58,277.84	\$ 167,125.40
PIP	8,134.73	1,626.95	\$0.00	\$ 3,157,515.00	\$ 935,891.20	\$ 2,683,887.75
<b>Totals:</b>		<b>2,779.12</b>	<b>\$0.00</b>	<b>\$ 5,393,597.27</b>	<b>\$ 1,598,668.65</b>	<b>\$ 4,584,557.68</b>
<b>Grand Totals:</b>		<b>17,014.19</b>	<b>\$0.00</b>	<b>\$ 33,020,412.50</b>	<b>\$ 9,787,289.54</b>	<b>\$ 28,061,261.46</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013400	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.77	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,940.76	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 575.24	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0501 - Bamberg 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	70.91	70.91	\$0.00	\$ 154,274.32	\$ 24,135.24	\$ 151,648.13
PRIMARY	216.39	216.39	\$0.00	\$ 470,785.79	\$ 73,651.45	\$ 462,771.65
ELEMENTARY	415.70	415.70	\$0.00	\$ 904,411.72	\$ 141,489.48	\$ 889,016.02
HIGH SCHOOL	155.50	155.50	\$0.00	\$ 338,311.34	\$ 52,926.66	\$ 332,552.30
EM H	6.12	10.65	\$0.00	\$ 23,170.52	\$ 3,624.88	\$ 9,685.29
LD	56.82	98.87	\$0.00	\$ 215,105.09	\$ 33,651.83	\$ 89,921.29
TM	4.87	9.93	\$0.00	\$ 21,604.06	\$ 3,379.82	\$ 21,246.56
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.76	1.55	\$0.00	\$ 3,372.24	\$ 527.56	\$ 1,690.35
VH	1.00	2.57	\$0.00	\$ 5,591.38	\$ 874.74	\$ 3,357.60
AUT	8.79	22.59	\$0.00	\$ 49,147.61	\$ 7,688.83	\$ 29,513.32
HH	1.28	3.29	\$0.00	\$ 7,157.84	\$ 1,119.80	\$ 4,297.73
SP H	63.27	120.21	\$0.00	\$ 261,533.16	\$ 40,915.20	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	163.46	210.86	\$0.00	\$ 458,754.53	\$ 71,769.23	\$ 86,825.83
<b>Totals:</b>	<b>1,164.87</b>	<b>1,339.02</b>	<b>\$0.00</b>	<b>\$ 2,913,219.60</b>	<b>\$ 455,754.72</b>	<b>\$ 2,082,526.07</b>
HIAC	79.24	11.89	\$0.00	\$ 25,868.31	\$ 4,046.93	\$ 21,988.06
ACAS	438.65	65.80	\$0.00	\$ 143,156.82	\$ 22,395.98	\$ 121,683.30
DUAL	55.76	8.36	\$0.00	\$ 18,188.31	\$ 2,845.45	\$ 15,460.06
LEP	16.18	3.24	\$0.00	\$ 7,049.06	\$ 1,102.78	\$ 5,991.70
PIP	905.67	181.13	\$0.00	\$ 394,072.88	\$ 61,650.20	\$ 334,961.95
<b>Totals:</b>		<b>270.42</b>	<b>\$0.00</b>	<b>\$ 588,335.38</b>	<b>\$ 92,041.34</b>	<b>\$ 500,085.07</b>
<b>Grand Totals:</b>		<b>1,609.44</b>	<b>\$0.00</b>	<b>\$ 3,501,554.98</b>	<b>\$ 547,796.06</b>	<b>\$ 2,582,611.14</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000750	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.86	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,175.64	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 340.36	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0502 - Bamberg 02**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	29.36	29.36	\$0.00	\$ 60,941.68	\$ 12,928.08	\$ 62,789.30
PRIMARY	136.70	136.70	\$0.00	\$ 283,744.14	\$ 60,193.06	\$ 292,346.62
ELEMENTARY	198.73	198.73	\$0.00	\$ 412,497.98	\$ 87,506.70	\$ 425,003.98
HIGH SCHOOL	47.01	47.01	\$0.00	\$ 97,577.26	\$ 20,699.90	\$ 100,535.59
EM H	7.00	12.18	\$0.00	\$ 25,281.67	\$ 5,363.21	\$ 11,077.95
LD	65.64	114.21	\$0.00	\$ 237,062.31	\$ 50,290.05	\$ 103,879.50
TM	2.00	4.08	\$0.00	\$ 8,468.74	\$ 1,796.54	\$ 8,725.49
EH	0.01	0.02	\$0.00	\$ 41.51	\$ 8.81	\$ 22.24
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 5,334.47	\$ 1,131.65	\$ 3,357.60
AUT	7.84	20.15	\$0.00	\$ 41,824.76	\$ 8,872.64	\$ 26,323.60
HH	0.61	1.57	\$0.00	\$ 3,258.80	\$ 691.32	\$ 2,048.14
SP H	30.13	57.25	\$0.00	\$ 118,832.13	\$ 25,208.87	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	96.28	124.20	\$0.00	\$ 257,798.26	\$ 54,688.94	\$ 51,141.51
<b>Totals:</b>	<b>622.31</b>	<b>748.03</b>	<b>\$0.00</b>	<b>\$ 1,552,663.71</b>	<b>\$ 329,379.77</b>	<b>\$ 1,087,251.52</b>
HIAC	13.74	2.06	\$0.00	\$ 4,275.88	\$ 907.08	\$ 3,634.50
ACAS	274.24	41.14	\$0.00	\$ 85,393.08	\$ 18,115.16	\$ 72,584.12
DUAL	24.19	3.63	\$0.00	\$ 7,534.68	\$ 1,598.40	\$ 6,404.48
LEP	0.28	0.06	\$0.00	\$ 124.54	\$ 26.42	\$ 105.86
PIP	586.93	117.39	\$0.00	\$ 243,662.95	\$ 51,690.29	\$ 207,113.51
<b>Totals:</b>		<b>164.28</b>	<b>\$0.00</b>	<b>\$ 340,991.13</b>	<b>\$ 72,337.35</b>	<b>\$ 289,842.47</b>
<b>Grand Totals:</b>		<b>912.31</b>	<b>\$0.00</b>	<b>\$ 1,893,654.84</b>	<b>\$ 401,717.12</b>	<b>\$ 1,377,093.99</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000550	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,075.67	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 440.33	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 0619 - Barnwell 19

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	34.16	34.16	\$0.00	\$ 70,756.51	\$ 15,190.05	\$ 73,054.58
PRIMARY	111.30	111.30	\$0.00	\$ 230,538.64	\$ 49,492.16	\$ 238,026.18
ELEMENTARY	173.47	173.47	\$0.00	\$ 359,313.01	\$ 77,137.51	\$ 370,982.94
HIGH SCHOOL	38.46	38.46	\$0.00	\$ 79,663.22	\$ 17,102.14	\$ 82,250.56
EM H	6.00	10.44	\$0.00	\$ 21,624.65	\$ 4,642.39	\$ 9,495.38
LD	38.59	67.15	\$0.00	\$ 139,089.57	\$ 29,859.83	\$ 61,071.14
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.64	1.31	\$0.00	\$ 2,713.44	\$ 582.52	\$ 1,423.45
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	2.82	7.25	\$0.00	\$ 15,017.12	\$ 3,223.88	\$ 9,468.44
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	34.27	65.11	\$0.00	\$ 134,864.07	\$ 28,952.69	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	106.70	137.64	\$0.00	\$ 285,097.38	\$ 61,204.86	\$ 56,676.35
<b>Totals:</b>	<b>546.41</b>	<b>646.29</b>	<b>\$0.00</b>	<b>\$ 1,338,677.61</b>	<b>\$ 287,388.03</b>	<b>\$ 902,449.02</b>
HIAC	21.00	3.15	\$0.00	\$ 6,524.68	\$ 1,400.72	\$ 5,545.98
ACAS	215.91	32.39	\$0.00	\$ 67,090.27	\$ 14,402.97	\$ 57,026.73
DUAL	18.19	2.73	\$0.00	\$ 5,654.72	\$ 1,213.96	\$ 4,806.51
LEP	20.00	4.00	\$0.00	\$ 8,285.31	\$ 1,778.69	\$ 7,042.51
PIP	499.30	99.86	\$0.00	\$ 206,842.66	\$ 44,405.10	\$ 175,816.26
<b>Totals:</b>		<b>142.13</b>	<b>\$0.00</b>	<b>\$ 294,397.64</b>	<b>\$ 63,201.44</b>	<b>\$ 250,237.99</b>
<b>Grand Totals:</b>		<b>788.42</b>	<b>\$0.00</b>	<b>\$ 1,633,075.25</b>	<b>\$ 350,589.47</b>	<b>\$ 1,152,687.01</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.000480	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,071.33	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 444.67	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0629 - Barnwell 29**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	52.06	52.06	\$0.00	\$ 109,149.84	\$ 21,833.12	\$ 111,335.52
PRIMARY	170.09	170.09	\$0.00	\$ 356,613.45	\$ 71,332.99	\$ 363,754.47
ELEMENTARY	270.85	270.85	\$0.00	\$ 567,868.49	\$ 113,590.11	\$ 579,239.81
HIGH SCHOOL	76.05	76.05	\$0.00	\$ 159,447.66	\$ 31,894.14	\$ 162,640.53
EM H	5.41	9.41	\$0.00	\$ 19,729.16	\$ 3,946.40	\$ 8,561.67
LD	42.10	73.25	\$0.00	\$ 153,577.14	\$ 30,719.86	\$ 66,625.94
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.87	1.77	\$0.00	\$ 3,711.01	\$ 742.31	\$ 1,935.01
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	8.19	21.05	\$0.00	\$ 44,133.77	\$ 8,828.03	\$ 27,498.76
HH	1.00	2.57	\$0.00	\$ 5,388.30	\$ 1,077.82	\$ 3,357.60
SP H	16.53	31.41	\$0.00	\$ 65,854.71	\$ 13,172.85	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	130.13	167.87	\$0.00	\$ 351,958.96	\$ 70,401.96	\$ 69,121.77
<b>Totals:</b>	<b>773.28</b>	<b>876.38</b>	<b>\$0.00</b>	<b>\$ 1,837,432.49</b>	<b>\$ 367,539.59</b>	<b>\$ 1,394,071.08</b>
HIAC	59.83	8.97	\$0.00	\$ 18,806.65	\$ 3,761.87	\$ 15,985.65
ACAS	304.89	45.73	\$0.00	\$ 95,878.26	\$ 19,178.42	\$ 81,496.52
DUAL	49.67	7.45	\$0.00	\$ 15,619.79	\$ 3,124.41	\$ 13,276.82
LEP	15.61	3.12	\$0.00	\$ 6,541.44	\$ 1,308.48	\$ 5,560.22
PIP	603.60	120.72	\$0.00	\$ 253,103.51	\$ 50,628.01	\$ 215,137.98
<b>Totals:</b>		<b>185.99</b>	<b>\$0.00</b>	<b>\$ 389,949.65</b>	<b>\$ 78,001.19</b>	<b>\$ 331,457.19</b>
<b>Grand Totals:</b>		<b>1,062.37</b>	<b>\$0.00</b>	<b>\$ 2,227,382.14</b>	<b>\$ 445,540.78</b>	<b>\$ 1,725,528.27</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000610	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.83	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,096.62	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 419.38	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0645 - Barnwell 45**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	123.91	123.91	\$0.00	\$ 263,842.66	\$ 47,914.90	\$ 264,993.93
PRIMARY	398.82	398.82	\$0.00	\$ 849,210.95	\$ 154,220.17	\$ 852,916.45
ELEMENTARY	648.76	648.76	\$0.00	\$ 1,381,410.39	\$ 250,869.77	\$ 1,387,438.14
HIGH SCHOOL	156.13	156.13	\$0.00	\$ 332,448.99	\$ 60,374.09	\$ 333,899.62
EM H	12.15	21.14	\$0.00	\$ 45,013.59	\$ 8,174.65	\$ 19,228.15
LD	104.74	182.25	\$0.00	\$ 388,066.53	\$ 70,474.47	\$ 165,757.75
TM	12.74	25.99	\$0.00	\$ 55,340.74	\$ 10,050.10	\$ 55,581.36
EH	4.00	8.16	\$0.00	\$ 17,375.16	\$ 3,155.40	\$ 8,896.58
OH	6.70	13.67	\$0.00	\$ 29,107.65	\$ 5,286.07	\$ 14,901.76
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	22.52	57.88	\$0.00	\$ 123,244.39	\$ 22,381.69	\$ 75,613.20
HH	3.67	9.43	\$0.00	\$ 20,079.38	\$ 3,646.50	\$ 12,322.40
SP H	155.01	294.52	\$0.00	\$ 627,124.04	\$ 113,888.28	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	320.94	414.01	\$0.00	\$ 881,555.15	\$ 160,094.01	\$ 170,475.23
<b>Totals:</b>	<b>1,970.09</b>	<b>2,354.67</b>	<b>\$0.00</b>	<b>\$ 5,013,819.62</b>	<b>\$ 910,530.10</b>	<b>\$ 3,362,024.57</b>
HIAC	142.45	21.37	\$0.00	\$ 45,503.33	\$ 8,263.59	\$ 38,677.83
ACAS	740.03	111.00	\$0.00	\$ 236,353.28	\$ 42,922.72	\$ 200,900.29
DUAL	58.81	8.82	\$0.00	\$ 18,780.50	\$ 3,410.62	\$ 15,963.42
LEP	46.76	9.35	\$0.00	\$ 19,909.04	\$ 3,615.56	\$ 16,922.68
PIP	1,545.76	309.15	\$0.00	\$ 658,275.82	\$ 119,545.58	\$ 559,534.45
<b>Totals:</b>		<b>459.69</b>	<b>\$0.00</b>	<b>\$ 978,821.97</b>	<b>\$ 177,758.07</b>	<b>\$ 831,998.67</b>
<b>Grand Totals:</b>		<b>2,814.36</b>	<b>\$0.00</b>	<b>\$ 5,992,641.59</b>	<b>\$ 1,088,288.17</b>	<b>\$ 4,194,023.24</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001490	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,129.31	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 386.69	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 0701 - Beaufort 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	1,247.62	1,247.62	\$0.00	\$ 750,435.28	\$ 2,388,576.64	\$ 2,668,160.13
PRIMARY	3,936.22	3,936.22	\$0.00	\$ 2,367,610.61	\$ 7,535,918.91	\$ 8,418,000.09
ELEMENTARY	7,190.21	7,190.21	\$0.00	\$ 4,324,864.33	\$ 13,765,704.03	\$ 15,376,983.11
HIGH SCHOOL	2,574.39	2,574.39	\$0.00	\$ 1,548,478.76	\$ 4,928,686.48	\$ 5,505,590.45
EM H	19.67	34.23	\$0.00	\$ 20,589.12	\$ 65,533.56	\$ 31,129.03
LD	1,060.25	1,844.84	\$0.00	\$ 1,109,659.20	\$ 3,531,958.24	\$ 1,677,913.48
TM	30.74	62.71	\$0.00	\$ 37,719.66	\$ 120,058.70	\$ 134,110.75
EH	33.99	69.34	\$0.00	\$ 41,707.56	\$ 132,751.88	\$ 75,598.65
OH	23.39	47.72	\$0.00	\$ 28,703.27	\$ 91,360.25	\$ 52,022.73
VH	23.70	60.91	\$0.00	\$ 36,636.97	\$ 116,612.59	\$ 79,575.17
AUT	155.67	400.07	\$0.00	\$ 240,639.49	\$ 765,936.63	\$ 522,677.90
HH	27.87	71.63	\$0.00	\$ 43,084.98	\$ 137,136.10	\$ 93,576.37
SP H	745.58	1,416.60	\$0.00	\$ 852,075.64	\$ 2,712,089.96	\$ 0.00
HB	2.44	2.44	\$0.00	\$ 1,467.64	\$ 4,671.40	\$ 5,218.18
CTE	3,372.73	4,350.82	\$0.00	\$ 2,616,989.80	\$ 8,329,673.32	\$ 1,791,509.10
<b>Totals:</b>	<b>20,444.47</b>	<b>23,309.75</b>	<b>\$0.00</b>	<b>\$ 14,020,662.31</b>	<b>\$ 44,626,668.69</b>	<b>\$ 36,432,065.14</b>
HIAC	3,951.59	592.74	\$0.00	\$ 356,529.24	\$ 1,134,804.60	\$ 303,049.85
ACAS	6,174.10	926.12	\$0.00	\$ 557,055.13	\$ 1,773,062.79	\$ 473,496.86
DUAL	331.18	49.68	\$0.00	\$ 29,882.20	\$ 95,112.68	\$ 25,399.87
LEP	3,006.99	601.40	\$0.00	\$ 361,738.17	\$ 1,151,384.23	\$ 307,477.44
PIP	11,736.59	2,347.32	\$0.00	\$ 1,411,897.64	\$ 4,493,959.48	\$ 1,200,112.99
<b>Totals:</b>		<b>4,517.26</b>	<b>\$0.00</b>	<b>\$ 2,717,102.38</b>	<b>\$ 8,648,323.78</b>	<b>\$ 2,309,537.01</b>
<b>Grand Totals:</b>		<b>27,827.01</b>	<b>\$0.00</b>	<b>\$ 16,737,764.69</b>	<b>\$ 53,274,992.47</b>	<b>\$ 38,741,602.15</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.072940	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.24	7. Projection:	Trial
3. State Base Student Cost:	\$ 601.49	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,914.51	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 0801 - Berkeley 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	2,242.59	2,242.59	\$0.00	\$ 4,108,982.81	\$ 1,533,373.63	\$ 4,796,002.97
PRIMARY	6,939.46	6,939.46	\$0.00	\$ 12,714,817.19	\$ 4,744,864.17	\$ 14,840,729.16
ELEMENTARY	12,493.25	12,493.25	\$0.00	\$ 22,890,742.20	\$ 8,542,274.80	\$ 26,718,064.45
HIGH SCHOOL	4,415.79	4,415.79	\$0.00	\$ 8,090,825.88	\$ 3,019,301.76	\$ 9,443,608.49
EM H	95.96	166.97	\$0.00	\$ 305,930.58	\$ 114,165.94	\$ 151,862.84
LD	2,116.87	3,683.35	\$0.00	\$ 6,748,813.58	\$ 2,518,495.02	\$ 3,350,082.25
TM	70.01	142.82	\$0.00	\$ 261,681.77	\$ 97,653.35	\$ 305,435.71
EH	132.30	269.89	\$0.00	\$ 494,505.63	\$ 184,537.61	\$ 294,254.25
OH	38.96	79.48	\$0.00	\$ 145,627.13	\$ 54,344.55	\$ 86,652.65
VH	32.93	84.63	\$0.00	\$ 155,063.22	\$ 57,865.86	\$ 110,565.83
AUT	604.04	1,552.38	\$0.00	\$ 2,844,346.38	\$ 1,061,441.70	\$ 2,028,125.91
HH	78.81	202.54	\$0.00	\$ 371,103.67	\$ 138,486.97	\$ 264,612.61
SP H	1,247.19	2,369.66	\$0.00	\$ 4,341,806.67	\$ 1,620,257.89	\$ 0.00
HB	4.56	4.56	\$0.00	\$ 8,355.05	\$ 3,117.91	\$ 9,752.02
CTE	4,707.85	6,073.13	\$0.00	\$ 11,127,485.09	\$ 4,152,509.99	\$ 2,500,691.16
<b>Totals:</b>	<b>35,220.57</b>	<b>40,720.50</b>	<b>\$0.00</b>	<b>\$ 74,610,086.85</b>	<b>\$ 27,842,691.15</b>	<b>\$ 64,900,440.30</b>
HIAC	6,113.81	917.07	\$0.00	\$ 1,680,300.40	\$ 627,047.72	\$ 1,428,255.34
ACAS	11,984.71	1,797.71	\$0.00	\$ 3,293,851.97	\$ 1,229,186.39	\$ 2,799,774.17
DUAL	550.41	82.56	\$0.00	\$ 151,270.46	\$ 56,450.50	\$ 128,579.89
LEP	2,777.47	555.49	\$0.00	\$ 1,017,795.88	\$ 379,816.96	\$ 865,126.50
PIP	19,982.20	3,996.44	\$0.00	\$ 7,322,472.35	\$ 2,732,570.69	\$ 6,224,101.50
<b>Totals:</b>		<b>7,349.27</b>	<b>\$0.00</b>	<b>\$ 13,465,691.06</b>	<b>\$ 5,025,072.26</b>	<b>\$ 11,445,837.40</b>
<b>Grand Totals:</b>		<b>48,069.77</b>	<b>\$0.00</b>	<b>\$ 88,075,777.91</b>	<b>\$ 32,867,763.41</b>	<b>\$ 76,346,277.70</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.045000	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.73	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,832.25	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 683.75	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 0901 - Calhoun 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	96.39	96.39	\$0.00	\$ 133,110.75	\$ 109,406.49	\$ 206,139.65
PRIMARY	273.10	273.10	\$0.00	\$ 377,140.21	\$ 309,979.39	\$ 584,051.66
ELEMENTARY	543.23	543.23	\$0.00	\$ 750,178.97	\$ 616,587.71	\$ 1,161,751.68
HIGH SCHOOL	126.43	126.43	\$0.00	\$ 174,594.79	\$ 143,503.09	\$ 270,383.20
EM H	14.21	24.73	\$0.00	\$ 34,151.14	\$ 28,069.54	\$ 22,488.23
LD	150.20	261.35	\$0.00	\$ 360,913.93	\$ 296,642.67	\$ 237,701.11
TM	4.67	9.53	\$0.00	\$ 13,160.55	\$ 10,816.93	\$ 20,374.01
EH	2.00	4.08	\$0.00	\$ 5,634.32	\$ 4,630.96	\$ 4,448.29
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	4.00	10.28	\$0.00	\$ 14,196.27	\$ 11,668.21	\$ 13,430.41
AUT	17.03	43.77	\$0.00	\$ 60,444.62	\$ 49,680.70	\$ 57,179.96
HH	3.00	7.71	\$0.00	\$ 10,647.20	\$ 8,751.16	\$ 10,072.81
SP H	37.90	72.01	\$0.00	\$ 99,442.94	\$ 81,734.22	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	231.90	299.15	\$0.00	\$ 413,114.22	\$ 339,547.18	\$ 123,179.43
<b>Totals:</b>	<b>1,504.06</b>	<b>1,771.76</b>	<b>\$0.00</b>	<b>\$ 2,446,729.91</b>	<b>\$ 2,011,018.25</b>	<b>\$ 2,711,200.44</b>
HIAC	117.79	17.67	\$0.00	\$ 24,401.57	\$ 20,056.15	\$ 20,741.33
ACAS	559.86	83.98	\$0.00	\$ 115,973.03	\$ 95,320.65	\$ 98,577.08
DUAL	93.93	14.09	\$0.00	\$ 19,457.73	\$ 15,992.71	\$ 16,539.07
LEP	42.69	8.54	\$0.00	\$ 11,793.40	\$ 9,693.24	\$ 10,024.39
PIP	1,201.87	240.37	\$0.00	\$ 331,941.39	\$ 272,829.53	\$ 282,150.18
<b>Totals:</b>		<b>364.65</b>	<b>\$0.00</b>	<b>\$ 503,567.12</b>	<b>\$ 413,892.28</b>	<b>\$ 428,032.05</b>
<b>Grand Totals:</b>		<b>2,136.41</b>	<b>\$0.00</b>	<b>\$ 2,950,297.03</b>	<b>\$ 2,424,910.53</b>	<b>\$ 3,139,232.49</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003320	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.55	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,380.96	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,135.04	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1001 - Charleston 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	3,286.51	3,286.51	\$0.00	\$ 2,691,914.14	\$ 5,576,945.02	\$ 7,028,530.29
PRIMARY	10,081.50	10,081.50	\$0.00	\$ 8,257,553.57	\$ 17,107,500.43	\$ 21,560,295.90
ELEMENTARY	16,287.17	16,287.17	\$0.00	\$ 13,340,492.86	\$ 27,638,026.86	\$ 34,831,741.76
HIGH SCHOOL	6,248.97	6,248.97	\$0.00	\$ 5,118,405.45	\$ 10,604,003.07	\$ 13,364,047.24
EM H	144.02	250.59	\$0.00	\$ 205,253.22	\$ 425,231.22	\$ 227,920.87
LD	2,900.13	5,046.23	\$0.00	\$ 4,133,265.34	\$ 8,563,049.34	\$ 4,589,641.33
TM	109.27	222.91	\$0.00	\$ 182,581.09	\$ 378,260.47	\$ 476,717.04
EH	120.83	246.49	\$0.00	\$ 201,894.99	\$ 418,273.85	\$ 268,743.32
OH	44.70	91.19	\$0.00	\$ 74,691.89	\$ 154,742.15	\$ 99,419.24
VH	71.39	183.47	\$0.00	\$ 150,276.58	\$ 311,333.94	\$ 239,699.21
AUT	684.51	1,759.19	\$0.00	\$ 1,440,917.09	\$ 2,985,204.95	\$ 2,298,312.15
HH	68.04	174.86	\$0.00	\$ 143,224.30	\$ 296,723.46	\$ 228,451.24
SP H	880.87	1,673.65	\$0.00	\$ 1,370,853.00	\$ 2,840,050.40	\$ 0.00
HB	13.62	13.62	\$0.00	\$ 11,155.87	\$ 23,112.05	\$ 29,127.73
CTE	5,337.06	6,884.81	\$0.00	\$ 5,639,209.19	\$ 11,682,972.77	\$ 2,834,911.64
<b>Totals:</b>	<b>46,278.59</b>	<b>52,451.16</b>	<b>\$0.00</b>	<b>\$ 42,961,688.58</b>	<b>\$ 89,005,429.98</b>	<b>\$ 88,077,558.96</b>
HIAC	10,429.36	1,564.40	\$0.00	\$ 1,281,368.53	\$ 2,654,661.87	\$ 1,089,163.25
ACAS	13,153.19	1,972.98	\$0.00	\$ 1,616,028.17	\$ 3,347,989.51	\$ 1,373,623.94
DUAL	874.20	131.13	\$0.00	\$ 107,405.94	\$ 222,517.14	\$ 91,295.05
LEP	3,182.40	636.48	\$0.00	\$ 521,327.95	\$ 1,080,055.73	\$ 443,128.76
PIP	23,326.61	4,665.32	\$0.00	\$ 3,821,269.64	\$ 7,916,675.48	\$ 3,248,079.19
<b>Totals:</b>		<b>8,970.31</b>	<b>\$0.00</b>	<b>\$ 7,347,400.23</b>	<b>\$ 15,221,899.73</b>	<b>\$ 6,245,290.19</b>
<b>Grand Totals:</b>		<b>61,421.47</b>	<b>\$0.00</b>	<b>\$ 50,309,088.81</b>	<b>\$ 104,227,329.71</b>	<b>\$ 94,322,849.15</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.142700	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.33	7. Projection:	Trial
3. State Base Student Cost:	\$ 819.08	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,696.92	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1101 - Cherokee 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	448.30	448.30	\$0.00	\$ 845,033.92	\$ 282,888.88	\$ 958,734.38
PRIMARY	1,372.23	1,372.23	\$0.00	\$ 2,586,618.12	\$ 865,912.56	\$ 2,934,651.08
ELEMENTARY	2,626.73	2,626.73	\$0.00	\$ 4,951,318.23	\$ 1,657,534.45	\$ 5,617,524.78
HIGH SCHOOL	1,271.50	1,271.50	\$0.00	\$ 2,396,744.67	\$ 802,349.33	\$ 2,719,229.90
EM H	34.23	59.56	\$0.00	\$ 112,269.06	\$ 37,583.90	\$ 54,171.17
LD	490.53	853.52	\$0.00	\$ 1,608,863.16	\$ 538,593.16	\$ 776,295.12
TM	18.67	38.09	\$0.00	\$ 71,798.67	\$ 24,035.77	\$ 81,452.43
EH	18.78	38.31	\$0.00	\$ 72,213.36	\$ 24,174.60	\$ 41,769.42
OH	5.92	12.08	\$0.00	\$ 22,770.49	\$ 7,622.79	\$ 13,166.93
VH	8.61	22.13	\$0.00	\$ 41,714.48	\$ 13,964.60	\$ 28,908.95
AUT	96.19	247.21	\$0.00	\$ 465,984.47	\$ 155,995.89	\$ 322,967.74
HH	12.67	32.56	\$0.00	\$ 61,374.76	\$ 20,546.20	\$ 42,540.82
SP H	309.07	587.23	\$0.00	\$ 1,106,913.39	\$ 370,557.29	\$ 0.00
HB	11.43	11.43	\$0.00	\$ 21,545.25	\$ 7,212.63	\$ 24,444.20
CTE	749.48	966.83	\$0.00	\$ 1,822,449.59	\$ 610,094.69	\$ 398,104.87
<b>Totals:</b>	<b>7,474.34</b>	<b>8,587.71</b>	<b>\$0.00</b>	<b>\$ 16,187,611.62</b>	<b>\$ 5,419,066.74</b>	<b>\$ 14,013,961.79</b>
HIAC	911.43	136.71	\$0.00	\$ 257,694.82	\$ 86,267.54	\$ 219,040.60
ACAS	2,869.67	430.45	\$0.00	\$ 811,387.14	\$ 271,625.06	\$ 689,679.07
DUAL	125.55	18.83	\$0.00	\$ 35,494.06	\$ 11,882.22	\$ 30,169.95
LEP	329.43	65.89	\$0.00	\$ 124,200.95	\$ 41,578.29	\$ 105,570.81
PIP	5,541.07	1,108.21	\$0.00	\$ 2,088,947.23	\$ 699,309.13	\$ 1,775,605.15
<b>Totals:</b>		<b>1,760.09</b>	<b>\$0.00</b>	<b>\$ 3,317,724.20</b>	<b>\$ 1,110,662.24</b>	<b>\$ 2,820,065.58</b>
<b>Grand Totals:</b>		<b>10,347.80</b>	<b>\$0.00</b>	<b>\$ 19,505,335.82</b>	<b>\$ 6,529,728.98</b>	<b>\$ 16,834,027.37</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.008940	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,884.97	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 631.03	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1201 - Chester 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	303.00	303.00	\$0.00	\$ 605,312.10	\$ 157,035.90	\$ 647,995.80
PRIMARY	911.26	911.26	\$0.00	\$ 1,820,451.18	\$ 472,278.98	\$ 1,948,820.64
ELEMENTARY	1,637.16	1,637.16	\$0.00	\$ 3,270,603.18	\$ 848,491.38	\$ 3,501,230.38
HIGH SCHOOL	762.01	762.01	\$0.00	\$ 1,522,290.02	\$ 394,927.14	\$ 1,629,634.59
EM H	25.22	43.88	\$0.00	\$ 87,660.38	\$ 22,741.70	\$ 39,912.26
LD	475.85	827.98	\$0.00	\$ 1,654,080.25	\$ 429,117.43	\$ 753,063.08
TM	16.23	33.11	\$0.00	\$ 66,144.83	\$ 17,159.93	\$ 70,807.34
EH	8.64	17.63	\$0.00	\$ 35,219.97	\$ 9,137.11	\$ 19,216.60
OH	2.48	5.06	\$0.00	\$ 10,108.51	\$ 2,622.45	\$ 5,515.88
VH	6.25	16.06	\$0.00	\$ 32,083.54	\$ 8,323.42	\$ 20,985.01
AUT	41.10	105.63	\$0.00	\$ 211,020.19	\$ 54,744.89	\$ 137,997.44
HH	5.17	13.29	\$0.00	\$ 26,549.83	\$ 6,887.81	\$ 17,358.80
SP H	122.63	233.00	\$0.00	\$ 465,471.02	\$ 120,756.98	\$ 0.00
HB	0.15	0.15	\$0.00	\$ 299.66	\$ 77.74	\$ 320.79
CTE	401.87	518.41	\$0.00	\$ 1,035,643.06	\$ 268,676.50	\$ 213,463.21
<b>Totals:</b>	<b>4,719.02</b>	<b>5,427.63</b>	<b>\$0.00</b>	<b>\$ 10,842,937.72</b>	<b>\$ 2,812,979.36</b>	<b>\$ 9,006,321.82</b>
HIAC	405.67	60.85	\$0.00	\$ 121,561.85	\$ 31,536.75	\$ 103,327.57
ACAS	1,975.26	296.29	\$0.00	\$ 591,907.34	\$ 153,558.30	\$ 503,121.24
DUAL	109.90	16.48	\$0.00	\$ 32,922.59	\$ 8,541.09	\$ 27,984.20
LEP	61.63	12.33	\$0.00	\$ 24,632.01	\$ 6,390.27	\$ 20,937.21
PIP	3,627.72	725.54	\$0.00	\$ 1,449,432.82	\$ 376,025.82	\$ 1,232,017.90
<b>Totals:</b>		<b>1,111.49</b>	<b>\$0.00</b>	<b>\$ 2,220,456.61</b>	<b>\$ 576,052.23</b>	<b>\$ 1,887,388.12</b>
<b>Grand Totals:</b>		<b>6,539.12</b>	<b>\$0.00</b>	<b>\$ 13,063,394.33</b>	<b>\$ 3,389,031.59</b>	<b>\$ 10,893,709.94</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004640	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.79	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,997.73	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 518.27	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 1301 - Chesterfield 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	421.16	421.16	\$0.00	\$ 880,061.39	\$ 179,577.17	\$ 900,692.78
PRIMARY	1,348.13	1,348.13	\$0.00	\$ 2,817,069.90	\$ 574,825.18	\$ 2,883,110.82
ELEMENTARY	2,339.39	2,339.39	\$0.00	\$ 4,888,419.63	\$ 997,485.61	\$ 5,003,019.45
HIGH SCHOOL	318.14	318.14	\$0.00	\$ 664,789.46	\$ 135,650.78	\$ 680,374.20
EM H	27.35	47.59	\$0.00	\$ 99,444.68	\$ 20,291.76	\$ 43,283.13
LD	388.32	675.68	\$0.00	\$ 1,411,909.68	\$ 288,101.20	\$ 614,541.25
TM	23.64	48.23	\$0.00	\$ 100,782.03	\$ 20,564.65	\$ 103,135.27
EH	2.96	6.04	\$0.00	\$ 12,621.26	\$ 2,575.38	\$ 6,583.47
OH	1.00	2.04	\$0.00	\$ 4,262.81	\$ 869.83	\$ 2,224.14
VH	3.00	7.71	\$0.00	\$ 16,110.92	\$ 3,287.44	\$ 10,072.81
AUT	37.36	96.02	\$0.00	\$ 200,644.64	\$ 40,941.68	\$ 125,440.01
HH	5.83	14.98	\$0.00	\$ 31,302.40	\$ 6,387.28	\$ 19,574.82
SP H	253.30	481.27	\$0.00	\$ 1,005,668.02	\$ 205,207.30	\$ 0.00
HB	2.23	2.23	\$0.00	\$ 4,659.84	\$ 950.84	\$ 4,769.08
CTE	1,402.93	1,809.78	\$0.00	\$ 3,781,739.72	\$ 771,666.76	\$ 745,201.03
<b>Totals:</b>	<b>6,574.74</b>	<b>7,618.39</b>	<b>\$0.00</b>	<b>\$ 15,919,486.38</b>	<b>\$ 3,248,382.86</b>	<b>\$ 11,142,022.26</b>
HIAC	1,377.47	206.62	\$0.00	\$ 431,755.83	\$ 88,100.09	\$ 366,992.46
ACAS	2,613.28	391.99	\$0.00	\$ 819,107.38	\$ 167,139.46	\$ 696,241.27
DUAL	260.19	39.03	\$0.00	\$ 81,557.59	\$ 16,641.89	\$ 69,323.95
LEP	233.19	46.64	\$0.00	\$ 97,459.55	\$ 19,886.69	\$ 82,840.62
PIP	4,994.21	998.84	\$0.00	\$ 2,087,188.99	\$ 425,892.45	\$ 1,774,110.64
<b>Totals:</b>		<b>1,683.12</b>	<b>\$0.00</b>	<b>\$ 3,517,069.34</b>	<b>\$ 717,660.58</b>	<b>\$ 2,989,508.94</b>
<b>Grand Totals:</b>		<b>9,301.51</b>	<b>\$0.00</b>	<b>\$ 19,436,555.72</b>	<b>\$ 3,966,043.44</b>	<b>\$ 14,131,531.20</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.005430	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.83	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,089.61	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 426.39	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1401 - Clarendon 01**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	36.67	36.67	\$0.00	\$ 53,217.73	\$ 39,043.99	\$ 78,422.46
PRIMARY	109.04	109.04	\$0.00	\$ 158,245.47	\$ 116,099.17	\$ 233,192.94
ELEMENTARY	205.41	205.41	\$0.00	\$ 298,103.47	\$ 218,708.09	\$ 439,289.83
HIGH SCHOOL	154.76	154.76	\$0.00	\$ 224,597.12	\$ 164,779.04	\$ 330,969.74
EM H	6.27	10.91	\$0.00	\$ 15,833.25	\$ 11,616.31	\$ 9,922.68
LD	45.95	79.95	\$0.00	\$ 116,028.30	\$ 85,125.90	\$ 72,718.82
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	1.03	2.10	\$0.00	\$ 3,047.65	\$ 2,235.95	\$ 2,290.87
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 3,729.74	\$ 2,736.38	\$ 3,357.60
AUT	4.56	11.72	\$0.00	\$ 17,008.78	\$ 12,478.74	\$ 15,310.67
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	42.50	80.75	\$0.00	\$ 117,189.31	\$ 85,977.69	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	25.04	32.30	\$0.00	\$ 46,875.72	\$ 34,391.08	\$ 13,300.62
<b>Totals:</b>	<b>632.23</b>	<b>726.18</b>	<b>\$0.00</b>	<b>\$ 1,053,876.54</b>	<b>\$ 773,192.34</b>	<b>\$ 1,198,776.23</b>
HIAC	20.00	3.00	\$0.00	\$ 4,353.78	\$ 3,194.22	\$ 3,700.71
ACAS	279.07	41.86	\$0.00	\$ 60,749.78	\$ 44,569.98	\$ 51,637.31
DUAL	8.14	1.22	\$0.00	\$ 1,770.54	\$ 1,298.98	\$ 1,504.96
LEP	7.47	1.49	\$0.00	\$ 2,162.38	\$ 1,586.46	\$ 1,838.02
PIP	590.14	118.03	\$0.00	\$ 171,292.31	\$ 125,671.17	\$ 145,598.46
<b>Totals:</b>		<b>165.60</b>	<b>\$0.00</b>	<b>\$ 240,328.79</b>	<b>\$ 176,320.81</b>	<b>\$ 204,279.46</b>
<b>Grand Totals:</b>		<b>891.78</b>	<b>\$0.00</b>	<b>\$ 1,294,205.33</b>	<b>\$ 949,513.15</b>	<b>\$ 1,403,055.69</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001300	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.58	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,451.26	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,064.74	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1402 - Clarendon 02**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	148.56	148.56	\$0.00	\$ 303,768.47	\$ 70,008.49	\$ 317,710.42
PRIMARY	445.58	445.58	\$0.00	\$ 911,100.95	\$ 209,978.33	\$ 952,917.39
ELEMENTARY	835.67	835.67	\$0.00	\$ 1,708,738.57	\$ 393,807.15	\$ 1,787,163.86
HIGH SCHOOL	302.67	302.67	\$0.00	\$ 618,885.33	\$ 142,632.39	\$ 647,290.06
EM H	35.95	62.55	\$0.00	\$ 127,899.29	\$ 29,476.51	\$ 56,893.18
LD	177.84	309.44	\$0.00	\$ 632,728.30	\$ 145,822.74	\$ 281,443.18
TM	18.19	37.11	\$0.00	\$ 75,880.78	\$ 17,487.98	\$ 79,358.31
EH	2.75	5.61	\$0.00	\$ 11,471.06	\$ 2,643.70	\$ 6,116.40
OH	1.00	2.04	\$0.00	\$ 4,171.30	\$ 961.34	\$ 2,224.14
VH	3.00	7.71	\$0.00	\$ 15,765.04	\$ 3,633.32	\$ 10,072.81
AUT	21.41	55.02	\$0.00	\$ 112,502.30	\$ 25,928.02	\$ 71,886.26
HH	3.00	7.71	\$0.00	\$ 15,765.04	\$ 3,633.32	\$ 10,072.81
SP H	124.90	237.31	\$0.00	\$ 485,240.29	\$ 111,831.67	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	398.55	514.13	\$0.00	\$ 1,051,268.75	\$ 242,282.33	\$ 211,699.71
<b>Totals:</b>	<b>2,519.07</b>	<b>2,971.11</b>	<b>\$0.00</b>	<b>\$ 6,075,185.47</b>	<b>\$ 1,400,127.29</b>	<b>\$ 4,434,848.53</b>
HIAC	143.33	21.50	\$0.00	\$ 43,962.19	\$ 10,131.81	\$ 37,367.86
ACAS	1,073.72	161.06	\$0.00	\$ 329,327.88	\$ 75,899.08	\$ 279,928.70
DUAL	52.84	7.93	\$0.00	\$ 16,214.89	\$ 3,736.99	\$ 13,782.66
LEP	42.76	8.55	\$0.00	\$ 17,482.64	\$ 4,029.16	\$ 14,860.24
PIP	2,205.80	441.16	\$0.00	\$ 902,063.14	\$ 207,895.42	\$ 766,753.67
<b>Totals:</b>		<b>640.20</b>	<b>\$0.00</b>	<b>\$ 1,309,050.74</b>	<b>\$ 301,692.46</b>	<b>\$ 1,112,693.13</b>
<b>Grand Totals:</b>		<b>3,611.31</b>	<b>\$0.00</b>	<b>\$ 7,384,236.21</b>	<b>\$ 1,701,819.75</b>	<b>\$ 5,547,541.66</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002330	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,044.75	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 471.25	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1403 - Clarendon 03**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	75.47	75.47	\$0.00	\$ 176,025.41	\$ 13,857.11	\$ 161,400.14
PRIMARY	209.16	209.16	\$0.00	\$ 487,842.53	\$ 38,404.03	\$ 447,309.58
ELEMENTARY	400.80	400.80	\$0.00	\$ 934,821.60	\$ 73,591.20	\$ 857,150.88
HIGH SCHOOL	250.99	250.99	\$0.00	\$ 585,406.37	\$ 46,084.47	\$ 536,767.21
EM H	5.27	9.17	\$0.00	\$ 21,388.01	\$ 1,683.71	\$ 8,340.11
LD	80.68	140.38	\$0.00	\$ 327,420.80	\$ 25,775.28	\$ 127,681.26
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	1.00	2.04	\$0.00	\$ 4,758.07	\$ 374.57	\$ 2,224.14
OH	4.00	8.16	\$0.00	\$ 19,032.30	\$ 1,498.26	\$ 8,896.58
VH	1.00	2.57	\$0.00	\$ 5,994.24	\$ 471.88	\$ 3,357.60
AUT	12.41	31.89	\$0.00	\$ 74,379.89	\$ 5,855.35	\$ 41,667.84
HH	3.00	7.71	\$0.00	\$ 17,982.72	\$ 1,415.64	\$ 10,072.81
SP H	58.96	112.02	\$0.00	\$ 261,274.24	\$ 20,568.08	\$ 0.00
HB	1.19	1.19	\$0.00	\$ 2,775.54	\$ 218.50	\$ 2,544.93
CTE	106.20	137.00	\$0.00	\$ 319,537.32	\$ 25,154.68	\$ 56,410.76
<b>Totals:</b>	<b>1,210.13</b>	<b>1,388.55</b>	<b>\$0.00</b>	<b>\$ 3,238,639.04</b>	<b>\$ 254,952.76</b>	<b>\$ 2,263,823.84</b>
HIAC	132.44	19.87	\$0.00	\$ 46,344.57	\$ 3,648.35	\$ 39,392.88
ACAS	394.33	59.15	\$0.00	\$ 137,960.82	\$ 10,860.58	\$ 117,266.70
DUAL	40.90	6.14	\$0.00	\$ 14,320.87	\$ 1,127.37	\$ 12,172.74
LEP	38.83	7.77	\$0.00	\$ 18,122.66	\$ 1,426.66	\$ 15,404.26
PIP	747.39	149.48	\$0.00	\$ 348,645.54	\$ 27,446.14	\$ 296,348.71
<b>Totals:</b>		<b>242.41</b>	<b>\$0.00</b>	<b>\$ 565,394.46</b>	<b>\$ 44,509.10</b>	<b>\$ 480,585.29</b>
<b>Grand Totals:</b>		<b>1,630.96</b>	<b>\$0.00</b>	<b>\$ 3,804,033.50</b>	<b>\$ 299,461.86</b>	<b>\$ 2,744,409.13</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000410	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.93	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,332.39	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 183.61	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1404 - Clarendon 04**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PRIMARY	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ELEMENTARY	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HIGH SCHOOL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EM H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LD	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
HIAC	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
DUAL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LEP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PIP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>		<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Grand Totals:</b>		<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000000	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.00	7. Projection:	Trial
3. State Base Student Cost:	\$ 0.00	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 2,516.00	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1501 - Colleton 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	297.21	297.21	\$0.00	\$ 515,261.07	\$ 232,519.29	\$ 635,613.31
PRIMARY	978.85	978.85	\$0.00	\$ 1,696,993.03	\$ 765,793.57	\$ 2,093,368.61
ELEMENTARY	1,661.59	1,661.59	\$0.00	\$ 2,880,632.01	\$ 1,299,928.43	\$ 3,553,476.37
HIGH SCHOOL	436.21	436.21	\$0.00	\$ 756,239.80	\$ 341,264.56	\$ 932,878.71
EM H	18.18	31.63	\$0.00	\$ 54,835.66	\$ 24,745.42	\$ 28,771.01
LD	407.78	709.54	\$0.00	\$ 1,230,101.07	\$ 555,101.57	\$ 645,337.95
TM	12.58	25.66	\$0.00	\$ 44,485.71	\$ 20,074.85	\$ 54,883.32
EH	9.41	19.20	\$0.00	\$ 33,286.27	\$ 15,020.93	\$ 20,929.20
OH	6.30	12.85	\$0.00	\$ 22,277.53	\$ 10,053.07	\$ 14,012.11
VH	11.68	30.02	\$0.00	\$ 52,044.47	\$ 23,485.85	\$ 39,216.79
AUT	65.59	168.57	\$0.00	\$ 292,243.06	\$ 131,879.06	\$ 220,225.12
HH	9.70	24.93	\$0.00	\$ 43,220.14	\$ 19,503.74	\$ 32,568.74
SP H	243.84	463.30	\$0.00	\$ 803,204.65	\$ 362,458.15	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	747.77	964.62	\$0.00	\$ 1,672,323.05	\$ 754,660.87	\$ 397,196.56
<b>Totals:</b>	<b>4,906.69</b>	<b>5,824.18</b>	<b>\$0.00</b>	<b>\$ 10,097,147.52</b>	<b>\$ 4,556,489.36</b>	<b>\$ 8,668,477.80</b>
HIAC	414.54	62.18	\$0.00	\$ 107,798.97	\$ 48,645.91	\$ 91,629.12
ACAS	2,206.83	331.02	\$0.00	\$ 573,876.11	\$ 258,970.21	\$ 487,794.69
DUAL	84.19	12.63	\$0.00	\$ 21,896.12	\$ 9,880.96	\$ 18,611.70
LEP	187.27	37.45	\$0.00	\$ 64,925.56	\$ 29,298.64	\$ 55,186.73
PIP	4,139.61	827.92	\$0.00	\$ 1,435,331.73	\$ 647,714.99	\$ 1,220,031.97
<b>Totals:</b>		<b>1,271.20</b>	<b>\$0.00</b>	<b>\$ 2,203,828.49</b>	<b>\$ 994,510.71</b>	<b>\$ 1,873,254.21</b>
<b>Grand Totals:</b>		<b>7,095.38</b>	<b>\$0.00</b>	<b>\$ 12,300,976.01</b>	<b>\$ 5,551,000.07</b>	<b>\$ 10,541,732.01</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.007600	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.69	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,733.66	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 782.34	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1601 - Darlington 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	542.67	542.67	\$0.00	\$ 1,020,047.59	\$ 345,310.13	\$ 1,160,554.06
PRIMARY	1,652.05	1,652.05	\$0.00	\$ 3,105,330.34	\$ 1,051,227.46	\$ 3,533,074.13
ELEMENTARY	3,010.13	3,010.13	\$0.00	\$ 5,658,090.27	\$ 1,915,396.81	\$ 6,437,464.02
HIGH SCHOOL	1,525.07	1,525.07	\$0.00	\$ 2,866,648.19	\$ 970,427.93	\$ 3,261,514.70
EM H	83.74	145.71	\$0.00	\$ 273,888.61	\$ 92,717.75	\$ 132,523.91
LD	748.54	1,302.46	\$0.00	\$ 2,448,211.95	\$ 828,777.41	\$ 1,184,612.46
TM	23.51	47.96	\$0.00	\$ 90,149.60	\$ 30,517.76	\$ 102,568.11
EH	33.02	67.36	\$0.00	\$ 126,615.45	\$ 42,862.31	\$ 73,441.23
OH	20.00	40.80	\$0.00	\$ 76,691.07	\$ 25,961.73	\$ 44,482.88
VH	7.00	17.99	\$0.00	\$ 33,815.50	\$ 11,447.34	\$ 23,503.21
AUT	147.87	380.03	\$0.00	\$ 714,335.94	\$ 241,819.54	\$ 496,488.61
HH	21.02	54.02	\$0.00	\$ 101,540.48	\$ 34,373.84	\$ 70,576.79
SP H	315.08	598.65	\$0.00	\$ 1,125,272.24	\$ 380,931.16	\$ 0.00
HB	2.53	2.53	\$0.00	\$ 4,755.60	\$ 1,609.88	\$ 5,410.66
CTE	868.55	1,120.43	\$0.00	\$ 2,106,053.25	\$ 712,948.63	\$ 461,351.85
<b>Totals:</b>	<b>9,000.78</b>	<b>10,507.86</b>	<b>\$0.00</b>	<b>\$ 19,751,446.08</b>	<b>\$ 6,686,329.68</b>	<b>\$ 16,987,566.62</b>
HIAC	1,162.90	174.44	\$0.00	\$ 327,891.91	\$ 110,999.13	\$ 278,708.12
ACAS	3,721.75	558.26	\$0.00	\$ 1,049,351.85	\$ 355,230.31	\$ 891,949.07
DUAL	111.78	16.77	\$0.00	\$ 31,522.28	\$ 10,671.04	\$ 26,793.94
LEP	132.54	26.51	\$0.00	\$ 49,830.40	\$ 16,868.76	\$ 42,355.84
PIP	7,114.17	1,422.83	\$0.00	\$ 2,674,469.40	\$ 905,370.88	\$ 2,273,298.99
<b>Totals:</b>		<b>2,198.81</b>	<b>\$0.00</b>	<b>\$ 4,133,065.84</b>	<b>\$ 1,399,140.12</b>	<b>\$ 3,513,105.96</b>
<b>Grand Totals:</b>		<b>12,706.67</b>	<b>\$0.00</b>	<b>\$ 23,884,511.92</b>	<b>\$ 8,085,469.80</b>	<b>\$ 20,500,672.58</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.011070	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,879.68	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 636.32	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1703 - Dillon 03**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	93.25	93.25	\$0.00	\$ 207,182.33	\$ 27,434.67	\$ 199,424.45
PRIMARY	294.22	294.22	\$0.00	\$ 653,696.36	\$ 86,561.16	\$ 629,218.89
ELEMENTARY	515.61	515.61	\$0.00	\$ 1,145,579.43	\$ 151,695.33	\$ 1,102,683.55
HIGH SCHOOL	209.49	209.49	\$0.00	\$ 465,443.72	\$ 61,633.12	\$ 448,015.31
EM H	5.57	9.69	\$0.00	\$ 21,529.19	\$ 2,850.85	\$ 8,814.88
LD	92.27	160.55	\$0.00	\$ 356,709.10	\$ 47,234.70	\$ 146,023.18
TM	7.44	15.18	\$0.00	\$ 33,726.84	\$ 4,466.04	\$ 32,458.82
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.99	2.02	\$0.00	\$ 4,488.02	\$ 594.30	\$ 2,201.90
VH	3.00	7.71	\$0.00	\$ 17,130.04	\$ 2,268.32	\$ 10,072.81
AUT	14.56	37.42	\$0.00	\$ 83,139.55	\$ 11,009.17	\$ 48,886.69
HH	1.03	2.65	\$0.00	\$ 5,887.76	\$ 779.64	\$ 3,458.33
SP H	40.30	76.57	\$0.00	\$ 170,122.80	\$ 22,527.32	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	191.10	246.52	\$0.00	\$ 547,716.76	\$ 72,527.56	\$ 101,507.50
<b>Totals:</b>	<b>1,468.83</b>	<b>1,670.88</b>	<b>\$0.00</b>	<b>\$ 3,712,351.90</b>	<b>\$ 491,582.18</b>	<b>\$ 2,732,766.31</b>
HIAC	184.73	27.71	\$0.00	\$ 61,565.92	\$ 8,152.44	\$ 52,331.03
ACAS	498.84	74.83	\$0.00	\$ 166,256.88	\$ 22,015.40	\$ 141,318.35
DUAL	5.81	0.87	\$0.00	\$ 1,932.96	\$ 255.96	\$ 1,643.02
LEP	12.00	2.40	\$0.00	\$ 5,332.31	\$ 706.09	\$ 4,532.46
PIP	1,046.95	209.39	\$0.00	\$ 465,221.54	\$ 61,603.70	\$ 395,438.31
<b>Totals:</b>		<b>315.20</b>	<b>\$0.00</b>	<b>\$ 700,309.61</b>	<b>\$ 92,733.59</b>	<b>\$ 595,263.17</b>
<b>Grand Totals:</b>		<b>1,986.08</b>	<b>\$0.00</b>	<b>\$ 4,412,661.51</b>	<b>\$ 584,315.77</b>	<b>\$ 3,328,029.48</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000800	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.88	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,221.79	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 294.21	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1704 - Dillon 04**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	255.13	255.13	\$0.00	\$ 548,804.19	\$ 93,102.89	\$ 545,621.02
PRIMARY	800.77	800.77	\$0.00	\$ 1,722,517.68	\$ 292,219.64	\$ 1,712,526.72
ELEMENTARY	1,366.12	1,366.12	\$0.00	\$ 2,938,628.88	\$ 498,529.04	\$ 2,921,584.23
HIGH SCHOOL	1,031.98	1,031.98	\$0.00	\$ 2,219,868.12	\$ 376,593.56	\$ 2,206,992.43
EM H	44.77	77.90	\$0.00	\$ 167,568.87	\$ 28,427.53	\$ 70,851.39
LD	168.63	293.42	\$0.00	\$ 631,168.92	\$ 107,075.80	\$ 266,867.77
TM	13.07	26.66	\$0.00	\$ 57,347.70	\$ 9,728.86	\$ 57,021.06
EH	3.69	7.53	\$0.00	\$ 16,197.61	\$ 2,747.87	\$ 8,207.09
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	2.00	5.14	\$0.00	\$ 11,056.53	\$ 1,875.71	\$ 6,715.20
AUT	32.04	82.34	\$0.00	\$ 177,119.65	\$ 30,047.79	\$ 107,577.57
HH	1.75	4.50	\$0.00	\$ 9,679.85	\$ 1,642.15	\$ 5,875.80
SP H	37.49	71.23	\$0.00	\$ 153,221.19	\$ 25,993.49	\$ 0.00
HB	0.38	0.38	\$0.00	\$ 817.41	\$ 138.67	\$ 812.67
CTE	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>	<b>3,757.82</b>	<b>4,023.10</b>	<b>\$0.00</b>	<b>\$ 8,653,996.60</b>	<b>\$ 1,468,123.00</b>	<b>\$ 7,910,652.95</b>
HIAC	284.90	42.74	\$0.00	\$ 91,937.02	\$ 15,596.82	\$ 78,146.47
ACAS	1,579.97	237.00	\$0.00	\$ 509,805.17	\$ 86,486.83	\$ 433,334.39
DUAL	5.99	0.90	\$0.00	\$ 1,935.97	\$ 328.43	\$ 1,645.57
LEP	119.02	23.80	\$0.00	\$ 51,195.63	\$ 8,685.17	\$ 43,516.29
PIP	3,481.14	696.23	\$0.00	\$ 1,497,644.12	\$ 254,070.56	\$ 1,272,997.50
<b>Totals:</b>		<b>1,000.67</b>	<b>\$0.00</b>	<b>\$ 2,152,517.91</b>	<b>\$ 365,167.81</b>	<b>\$ 1,829,640.22</b>
<b>Grand Totals:</b>		<b>5,023.77</b>	<b>\$0.00</b>	<b>\$ 10,806,514.51</b>	<b>\$ 1,833,290.81</b>	<b>\$ 9,740,293.17</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002510	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,151.08	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 364.92	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1802 - Dorchester 02**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,382.30	1,382.30	\$0.00	\$ 2,853,724.14	\$ 624,142.66	\$ 2,956,186.78
PRIMARY	4,422.58	4,422.58	\$0.00	\$ 9,130,306.96	\$ 1,996,904.32	\$ 9,458,129.59
ELEMENTARY	8,591.61	8,591.61	\$0.00	\$ 17,737,166.23	\$ 3,879,324.53	\$ 18,374,017.15
HIGH SCHOOL	3,198.73	3,198.73	\$0.00	\$ 6,603,698.93	\$ 1,444,305.75	\$ 6,840,803.98
EM H	55.73	96.97	\$0.00	\$ 200,192.17	\$ 43,784.35	\$ 88,196.29
LD	1,333.19	2,319.75	\$0.00	\$ 4,789,066.47	\$ 1,047,424.53	\$ 2,109,858.50
TM	57.93	118.18	\$0.00	\$ 243,979.69	\$ 53,361.19	\$ 252,733.76
EH	50.32	102.65	\$0.00	\$ 211,918.38	\$ 46,349.02	\$ 111,918.93
OH	19.90	40.60	\$0.00	\$ 83,817.70	\$ 18,331.90	\$ 44,260.47
VH	28.59	73.48	\$0.00	\$ 151,697.64	\$ 33,178.04	\$ 95,993.84
AUT	359.58	924.12	\$0.00	\$ 1,907,822.87	\$ 417,263.05	\$ 1,207,326.53
HH	31.12	79.98	\$0.00	\$ 165,116.73	\$ 36,112.95	\$ 104,488.57
SP H	1,047.49	1,990.23	\$0.00	\$ 4,108,780.58	\$ 898,638.10	\$ 0.00
HB	23.11	23.11	\$0.00	\$ 47,710.02	\$ 10,434.74	\$ 49,423.05
CTE	3,582.19	4,621.03	\$0.00	\$ 9,540,002.08	\$ 2,086,509.40	\$ 1,902,768.97
<b>Totals:</b>	<b>24,184.37</b>	<b>27,985.32</b>	<b>\$0.00</b>	<b>\$ 57,775,000.59</b>	<b>\$ 12,636,064.53</b>	<b>\$ 43,596,106.41</b>
HIAC	4,841.33	726.20	\$0.00	\$ 1,499,221.93	\$ 327,897.27	\$ 1,274,338.64
ACAS	6,919.17	1,037.88	\$0.00	\$ 2,142,677.58	\$ 468,628.50	\$ 1,821,275.94
DUAL	329.73	49.46	\$0.00	\$ 102,108.95	\$ 22,332.41	\$ 86,792.61
LEP	952.21	190.44	\$0.00	\$ 393,158.67	\$ 85,988.37	\$ 334,184.87
PIP	12,624.13	2,524.83	\$0.00	\$ 5,212,449.05	\$ 1,140,023.23	\$ 4,430,581.69
<b>Totals:</b>		<b>4,528.81</b>	<b>\$0.00</b>	<b>\$ 9,349,616.18</b>	<b>\$ 2,044,869.78</b>	<b>\$ 7,947,173.75</b>
<b>Grand Totals:</b>		<b>32,514.13</b>	<b>\$0.00</b>	<b>\$ 67,124,616.77</b>	<b>\$ 14,680,934.31</b>	<b>\$ 51,543,280.16</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.020100	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,064.48	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 451.52	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 1804 - Dorchester 04**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	114.74	114.74	\$0.00	\$ 197,760.61	\$ 90,925.23	\$ 245,382.96
PRIMARY	373.73	373.73	\$0.00	\$ 644,143.91	\$ 296,160.77	\$ 799,258.98
ELEMENTARY	686.00	686.00	\$0.00	\$ 1,182,358.18	\$ 543,617.82	\$ 1,467,079.60
HIGH SCHOOL	300.43	300.43	\$0.00	\$ 517,807.39	\$ 238,074.49	\$ 642,499.60
EM H	27.45	47.76	\$0.00	\$ 82,316.95	\$ 37,847.21	\$ 43,441.38
LD	197.33	343.35	\$0.00	\$ 591,782.33	\$ 272,086.27	\$ 312,287.35
TM	7.81	15.93	\$0.00	\$ 27,456.22	\$ 12,623.66	\$ 34,073.03
EH	4.28	8.73	\$0.00	\$ 15,046.63	\$ 6,918.05	\$ 9,519.34
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	1.00	2.57	\$0.00	\$ 4,429.53	\$ 2,036.59	\$ 3,357.60
AUT	30.91	79.44	\$0.00	\$ 136,919.15	\$ 62,951.89	\$ 103,783.48
HH	1.00	2.57	\$0.00	\$ 4,429.53	\$ 2,036.59	\$ 3,357.60
SP H	78.81	149.74	\$0.00	\$ 258,085.01	\$ 118,660.83	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	201.90	260.45	\$0.00	\$ 448,899.69	\$ 206,392.51	\$ 107,244.19
<b>Totals:</b>	<b>2,025.39</b>	<b>2,385.44</b>	<b>\$0.00</b>	<b>\$ 4,111,435.13</b>	<b>\$ 1,890,331.91</b>	<b>\$ 3,771,285.11</b>
HIAC	185.67	27.85	\$0.00	\$ 48,000.98	\$ 22,069.62	\$ 40,800.83
ACAS	778.76	116.81	\$0.00	\$ 201,328.37	\$ 92,565.59	\$ 171,129.11
DUAL	28.17	4.23	\$0.00	\$ 7,290.63	\$ 3,352.05	\$ 6,197.04
LEP	59.91	11.98	\$0.00	\$ 20,648.18	\$ 9,493.50	\$ 17,550.95
PIP	1,554.77	310.95	\$0.00	\$ 535,939.18	\$ 246,411.02	\$ 455,548.30
<b>Totals:</b>		<b>471.82</b>	<b>\$0.00</b>	<b>\$ 813,207.34</b>	<b>\$ 373,891.78</b>	<b>\$ 691,226.23</b>
<b>Grand Totals:</b>		<b>2,857.26</b>	<b>\$0.00</b>	<b>\$ 4,924,642.47</b>	<b>\$ 2,264,223.69</b>	<b>\$ 4,462,511.34</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003100	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.69	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,723.55	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 792.45	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 1901 - Edgefield 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	227.33	227.33	\$0.00	\$ 450,381.24	\$ 121,581.04	\$ 486,167.94
PRIMARY	646.81	646.81	\$0.00	\$ 1,281,445.87	\$ 345,928.09	\$ 1,383,267.87
ELEMENTARY	1,209.30	1,209.30	\$0.00	\$ 2,395,838.79	\$ 646,760.01	\$ 2,586,208.98
HIGH SCHOOL	249.61	249.61	\$0.00	\$ 494,521.89	\$ 133,496.87	\$ 533,815.95
EM H	32.16	55.96	\$0.00	\$ 110,866.73	\$ 29,928.63	\$ 50,895.26
LD	177.11	308.17	\$0.00	\$ 610,539.68	\$ 164,816.04	\$ 280,287.91
TM	12.50	25.50	\$0.00	\$ 50,520.04	\$ 13,637.96	\$ 54,534.30
EH	7.16	14.61	\$0.00	\$ 28,945.01	\$ 7,813.75	\$ 15,924.87
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	21.13	54.30	\$0.00	\$ 107,577.98	\$ 29,040.82	\$ 70,946.13
HH	3.58	9.20	\$0.00	\$ 18,226.84	\$ 4,920.36	\$ 12,020.22
SP H	85.98	163.36	\$0.00	\$ 323,645.27	\$ 87,368.49	\$ 0.00
HB	1.16	1.16	\$0.00	\$ 2,298.17	\$ 620.39	\$ 2,480.78
CTE	430.06	554.78	\$0.00	\$ 1,099,118.04	\$ 296,708.44	\$ 228,437.02
<b>Totals:</b>	<b>3,103.89</b>	<b>3,520.09</b>	<b>\$0.00</b>	<b>\$ 6,973,925.55</b>	<b>\$ 1,882,620.89</b>	<b>\$ 5,704,987.23</b>
HIAC	278.37	41.76	\$0.00	\$ 82,734.00	\$ 22,334.16	\$ 70,323.90
ACAS	1,152.17	172.83	\$0.00	\$ 342,407.03	\$ 92,433.25	\$ 291,045.98
DUAL	32.33	4.85	\$0.00	\$ 9,608.71	\$ 2,593.89	\$ 8,167.40
LEP	139.10	27.82	\$0.00	\$ 55,116.38	\$ 14,878.74	\$ 46,848.92
PIP	1,989.84	397.97	\$0.00	\$ 788,449.49	\$ 212,843.03	\$ 670,182.07
<b>Totals:</b>		<b>645.23</b>	<b>\$0.00</b>	<b>\$ 1,278,315.61</b>	<b>\$ 345,083.07</b>	<b>\$ 1,086,568.27</b>
<b>Grand Totals:</b>		<b>4,165.32</b>	<b>\$0.00</b>	<b>\$ 8,252,241.16</b>	<b>\$ 2,227,703.96</b>	<b>\$ 6,791,555.50</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.003050	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.79	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,981.18	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 534.82	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2001 - Fairfield 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	137.47	137.47	\$0.00	\$ 144,014.61	\$ 201,859.91	\$ 293,993.34
PRIMARY	391.98	391.98	\$0.00	\$ 410,641.21	\$ 575,580.47	\$ 838,288.43
ELEMENTARY	700.21	700.21	\$0.00	\$ 733,545.29	\$ 1,028,183.07	\$ 1,497,469.11
HIGH SCHOOL	302.73	302.73	\$0.00	\$ 317,142.24	\$ 444,526.44	\$ 647,418.38
EM H	6.59	11.47	\$0.00	\$ 12,016.06	\$ 16,842.46	\$ 10,429.10
LD	153.76	267.54	\$0.00	\$ 280,276.93	\$ 392,853.71	\$ 243,335.04
TM	6.56	13.38	\$0.00	\$ 14,016.99	\$ 19,647.09	\$ 28,619.60
EH	8.99	18.34	\$0.00	\$ 19,213.12	\$ 26,930.32	\$ 19,995.05
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	3.00	7.71	\$0.00	\$ 8,077.05	\$ 11,321.31	\$ 10,072.81
AUT	21.06	54.12	\$0.00	\$ 56,696.52	\$ 79,469.40	\$ 70,711.10
HH	3.20	8.22	\$0.00	\$ 8,611.33	\$ 12,070.19	\$ 10,744.33
SP H	154.65	293.84	\$0.00	\$ 307,829.00	\$ 431,472.44	\$ 0.00
HB	0.29	0.29	\$0.00	\$ 303.81	\$ 425.83	\$ 620.19
CTE	321.34	414.53	\$0.00	\$ 434,264.76	\$ 608,692.72	\$ 170,687.70
<b>Totals:</b>	<b>2,211.83</b>	<b>2,621.83</b>	<b>\$0.00</b>	<b>\$ 2,746,648.92</b>	<b>\$ 3,849,875.36</b>	<b>\$ 3,842,384.18</b>
HIAC	376.86	56.53	\$0.00	\$ 59,221.26	\$ 83,008.22	\$ 50,338.07
ACAS	877.16	131.57	\$0.00	\$ 137,833.73	\$ 193,196.39	\$ 117,158.67
DUAL	78.84	11.83	\$0.00	\$ 12,393.20	\$ 17,371.08	\$ 10,534.22
LEP	32.00	6.40	\$0.00	\$ 6,704.69	\$ 9,397.71	\$ 5,698.99
PIP	1,950.44	390.09	\$0.00	\$ 408,661.23	\$ 572,805.21	\$ 347,362.05
<b>Totals:</b>		<b>596.42</b>	<b>\$0.00</b>	<b>\$ 624,814.11</b>	<b>\$ 875,778.61</b>	<b>\$ 531,092.00</b>
<b>Grand Totals:</b>		<b>3,218.25</b>	<b>\$0.00</b>	<b>\$ 3,371,463.03</b>	<b>\$ 4,725,653.97</b>	<b>\$ 4,373,476.18</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.006470	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.42	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,047.61	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,468.39	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 2101 - Florence 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	959.52	959.52	\$0.00	\$ 1,841,233.11	\$ 572,919.21	\$ 2,052,029.47
PRIMARY	2,925.38	2,925.38	\$0.00	\$ 5,613,542.74	\$ 1,746,713.34	\$ 6,256,217.67
ELEMENTARY	5,114.57	5,114.57	\$0.00	\$ 9,814,402.67	\$ 3,053,855.45	\$ 10,938,019.40
HIGH SCHOOL	2,367.98	2,367.98	\$0.00	\$ 4,543,941.96	\$ 1,413,895.72	\$ 5,064,162.03
EM H	64.58	112.37	\$0.00	\$ 215,627.99	\$ 67,094.93	\$ 102,201.98
LD	1,101.19	1,916.07	\$0.00	\$ 3,676,767.06	\$ 1,144,065.06	\$ 1,742,703.65
TM	49.00	99.96	\$0.00	\$ 191,814.31	\$ 59,685.05	\$ 213,774.46
EH	48.64	99.23	\$0.00	\$ 190,413.50	\$ 59,249.18	\$ 108,182.36
OH	11.00	22.44	\$0.00	\$ 43,060.35	\$ 13,398.69	\$ 24,465.58
VH	23.47	60.32	\$0.00	\$ 115,748.69	\$ 36,016.43	\$ 78,802.92
AUT	250.71	644.32	\$0.00	\$ 1,236,392.49	\$ 384,716.63	\$ 841,784.40
HH	13.33	34.26	\$0.00	\$ 65,741.88	\$ 20,456.28	\$ 44,756.83
SP H	341.24	648.36	\$0.00	\$ 1,244,144.89	\$ 387,128.87	\$ 0.00
HB	0.87	0.87	\$0.00	\$ 1,669.45	\$ 519.47	\$ 1,860.58
CTE	1,531.22	1,975.27	\$0.00	\$ 3,790,366.57	\$ 1,179,412.75	\$ 813,345.44
<b>Totals:</b>	<b>14,802.70</b>	<b>16,980.92</b>	<b>\$0.00</b>	<b>\$ 32,584,867.66</b>	<b>\$ 10,139,127.06</b>	<b>\$ 28,282,306.77</b>
HIAC	1,967.39	295.11	\$0.00	\$ 566,289.71	\$ 176,207.05	\$ 481,346.25
ACAS	5,008.88	751.33	\$0.00	\$ 1,441,735.11	\$ 448,611.17	\$ 1,225,474.84
DUAL	339.36	50.90	\$0.00	\$ 97,672.55	\$ 30,391.85	\$ 83,021.67
LEP	355.30	71.06	\$0.00	\$ 136,357.79	\$ 42,429.17	\$ 115,904.12
PIP	10,233.38	2,046.68	\$0.00	\$ 3,927,395.98	\$ 1,222,050.90	\$ 3,338,286.58
<b>Totals:</b>		<b>3,215.08</b>	<b>\$0.00</b>	<b>\$ 6,169,451.14</b>	<b>\$ 1,919,690.14</b>	<b>\$ 5,244,033.46</b>
<b>Grand Totals:</b>		<b>20,196.00</b>	<b>\$0.00</b>	<b>\$ 38,754,318.80</b>	<b>\$ 12,058,817.20</b>	<b>\$ 33,526,340.23</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.016510	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,918.91	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 597.09	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2102 - Florence 02**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	56.01	56.01	\$0.00	\$ 124,245.29	\$ 16,675.87	\$ 119,782.99
PRIMARY	171.85	171.85	\$0.00	\$ 381,209.66	\$ 51,164.94	\$ 367,518.41
ELEMENTARY	354.20	354.20	\$0.00	\$ 785,711.14	\$ 105,456.06	\$ 757,492.12
HIGH SCHOOL	75.70	75.70	\$0.00	\$ 167,923.02	\$ 22,538.18	\$ 161,892.02
EM H	4.00	6.96	\$0.00	\$ 15,439.16	\$ 2,072.20	\$ 6,330.26
LD	102.47	178.30	\$0.00	\$ 395,517.50	\$ 53,085.30	\$ 162,165.33
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.08	0.16	\$0.00	\$ 354.92	\$ 47.64	\$ 177.93
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.93	2.39	\$0.00	\$ 5,301.66	\$ 711.58	\$ 3,122.57
AUT	16.52	42.46	\$0.00	\$ 94,187.73	\$ 12,641.63	\$ 55,467.59
HH	2.00	5.14	\$0.00	\$ 11,401.91	\$ 1,530.33	\$ 6,715.20
SP H	77.19	146.66	\$0.00	\$ 325,331.44	\$ 43,665.12	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	196.04	252.89	\$0.00	\$ 560,978.24	\$ 75,293.00	\$ 104,131.50
<b>Totals:</b>	<b>1,056.99</b>	<b>1,292.72</b>	<b>\$0.00</b>	<b>\$ 2,867,601.67</b>	<b>\$ 384,881.85</b>	<b>\$ 1,744,795.92</b>
HIAC	42.88	6.43	\$0.00	\$ 14,263.47	\$ 1,914.41	\$ 12,123.95
ACAS	405.96	60.89	\$0.00	\$ 135,070.44	\$ 18,128.80	\$ 114,809.87
DUAL	50.33	7.55	\$0.00	\$ 16,747.94	\$ 2,247.86	\$ 14,235.75
LEP	30.04	6.01	\$0.00	\$ 13,331.80	\$ 1,789.36	\$ 11,332.03
PIP	736.95	147.39	\$0.00	\$ 326,950.78	\$ 43,882.46	\$ 277,908.16
<b>Totals:</b>		<b>228.27</b>	<b>\$0.00</b>	<b>\$ 506,364.43</b>	<b>\$ 67,962.89</b>	<b>\$ 430,409.76</b>
<b>Grand Totals:</b>		<b>1,520.99</b>	<b>\$0.00</b>	<b>\$ 3,373,966.10</b>	<b>\$ 452,844.74</b>	<b>\$ 2,175,205.68</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000620	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.88	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,218.27	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 297.73	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2103 - Florence 03**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	244.59	244.59	\$0.00	\$ 521,635.80	\$ 93,752.64	\$ 523,080.17
PRIMARY	588.76	588.76	\$0.00	\$ 1,255,645.35	\$ 225,674.81	\$ 1,259,122.14
ELEMENTARY	1,024.44	1,024.44	\$0.00	\$ 2,184,817.79	\$ 392,673.25	\$ 2,190,867.38
HIGH SCHOOL	613.01	613.01	\$0.00	\$ 1,307,363.20	\$ 234,969.96	\$ 1,310,983.19
EM H	31.37	54.58	\$0.00	\$ 116,402.48	\$ 20,920.80	\$ 49,645.03
LD	363.58	632.63	\$0.00	\$ 1,349,206.67	\$ 242,490.41	\$ 575,388.62
TM	2.36	4.81	\$0.00	\$ 10,258.26	\$ 1,843.70	\$ 10,296.08
EH	7.88	16.08	\$0.00	\$ 34,293.73	\$ 6,163.55	\$ 17,526.25
OH	3.00	6.12	\$0.00	\$ 13,052.09	\$ 2,345.83	\$ 6,672.43
VH	2.23	5.73	\$0.00	\$ 12,220.34	\$ 2,196.34	\$ 7,487.45
AUT	31.93	82.06	\$0.00	\$ 175,008.93	\$ 31,454.03	\$ 107,208.23
HH	6.08	15.63	\$0.00	\$ 33,334.02	\$ 5,991.06	\$ 20,414.22
SP H	122.68	233.09	\$0.00	\$ 497,109.81	\$ 89,344.63	\$ 0.00
HB	0.14	0.14	\$0.00	\$ 298.58	\$ 53.66	\$ 299.40
CTE	85.10	109.78	\$0.00	\$ 234,127.23	\$ 42,079.25	\$ 45,202.97
<b>Totals:</b>	<b>3,127.15</b>	<b>3,631.45</b>	<b>\$0.00</b>	<b>\$ 7,744,774.28</b>	<b>\$ 1,391,953.92</b>	<b>\$ 6,124,193.56</b>
HIAC	140.99	21.15	\$0.00	\$ 45,106.49	\$ 8,106.91	\$ 38,340.52
ACAS	1,417.80	212.67	\$0.00	\$ 453,560.19	\$ 81,517.53	\$ 385,526.16
DUAL	59.35	8.90	\$0.00	\$ 18,980.98	\$ 3,411.42	\$ 16,133.83
LEP	127.63	25.53	\$0.00	\$ 54,447.70	\$ 9,785.78	\$ 46,280.54
PIP	2,796.07	559.21	\$0.00	\$ 1,192,624.22	\$ 214,348.14	\$ 1,013,730.59
<b>Totals:</b>		<b>827.46</b>	<b>\$0.00</b>	<b>\$ 1,764,719.58</b>	<b>\$ 317,169.78</b>	<b>\$ 1,500,011.64</b>
<b>Grand Totals:</b>		<b>4,458.91</b>	<b>\$0.00</b>	<b>\$ 9,509,493.86</b>	<b>\$ 1,709,123.70</b>	<b>\$ 7,624,205.20</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002340	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.85	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,132.69	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 383.31	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 2104 - Florence 04

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	45.15	45.15	\$0.00	\$ 78,332.06	\$ 35,265.34	\$ 96,557.79
PRIMARY	130.89	130.89	\$0.00	\$ 227,084.91	\$ 102,234.33	\$ 279,921.35
ELEMENTARY	239.63	239.63	\$0.00	\$ 415,741.13	\$ 187,167.95	\$ 512,472.72
HIGH SCHOOL	68.53	68.53	\$0.00	\$ 118,894.71	\$ 53,526.77	\$ 146,558.26
EM H	9.62	16.74	\$0.00	\$ 29,042.72	\$ 13,075.12	\$ 15,224.27
LD	57.59	100.21	\$0.00	\$ 173,857.28	\$ 78,271.08	\$ 91,139.86
TM	1.00	2.04	\$0.00	\$ 3,539.26	\$ 1,593.38	\$ 4,362.74
EH	0.68	1.39	\$0.00	\$ 2,411.55	\$ 1,085.69	\$ 1,512.42
OH	2.00	4.08	\$0.00	\$ 7,078.51	\$ 3,186.77	\$ 4,448.29
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	11.00	28.27	\$0.00	\$ 49,046.45	\$ 22,080.87	\$ 36,933.62
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	21.83	41.48	\$0.00	\$ 71,964.87	\$ 32,398.81	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	63.92	82.46	\$0.00	\$ 143,062.28	\$ 64,407.08	\$ 33,952.69
<b>Totals:</b>	<b>651.84</b>	<b>760.87</b>	<b>\$0.00</b>	<b>\$ 1,320,055.73</b>	<b>\$ 594,293.19</b>	<b>\$ 1,223,084.01</b>
HIAC	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	310.10	46.52	\$0.00	\$ 80,708.92	\$ 36,335.40	\$ 68,602.58
DUAL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LEP	45.89	9.18	\$0.00	\$ 15,926.65	\$ 7,170.23	\$ 13,537.65
PIP	592.73	118.55	\$0.00	\$ 205,675.88	\$ 92,595.92	\$ 174,824.50
<b>Totals:</b>		<b>174.25</b>	<b>\$0.00</b>	<b>\$ 302,311.45</b>	<b>\$ 136,101.55</b>	<b>\$ 256,964.73</b>
<b>Grand Totals:</b>		<b>935.12</b>	<b>\$0.00</b>	<b>\$ 1,622,367.18</b>	<b>\$ 730,394.74</b>	<b>\$ 1,480,048.74</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.001000	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.69	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,734.93	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 781.07	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2105 - Florence 05**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	69.43	69.43	\$0.00	\$ 152,593.93	\$ 22,091.95	\$ 148,483.00
PRIMARY	201.34	201.34	\$0.00	\$ 442,507.02	\$ 64,064.42	\$ 430,585.72
ELEMENTARY	345.70	345.70	\$0.00	\$ 759,782.84	\$ 109,998.36	\$ 739,314.02
HIGH SCHOOL	154.76	154.76	\$0.00	\$ 340,133.04	\$ 49,243.12	\$ 330,969.74
EM H	5.85	10.18	\$0.00	\$ 22,373.70	\$ 3,239.18	\$ 9,258.00
LD	117.89	205.13	\$0.00	\$ 450,836.72	\$ 65,270.36	\$ 186,568.47
TM	5.79	11.81	\$0.00	\$ 25,956.13	\$ 3,757.83	\$ 25,260.29
EH	1.30	2.65	\$0.00	\$ 5,824.20	\$ 843.20	\$ 2,891.39
OH	1.00	2.04	\$0.00	\$ 4,483.53	\$ 649.11	\$ 2,224.14
VH	1.00	2.57	\$0.00	\$ 5,648.37	\$ 817.75	\$ 3,357.60
AUT	7.99	20.53	\$0.00	\$ 45,121.03	\$ 6,532.45	\$ 26,827.24
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	113.93	216.47	\$0.00	\$ 475,759.88	\$ 68,878.64	\$ 0.00
HB	0.33	0.33	\$0.00	\$ 725.28	\$ 105.00	\$ 705.74
CTE	131.62	169.79	\$0.00	\$ 373,166.12	\$ 54,025.52	\$ 69,913.22
<b>Totals:</b>	<b>1,157.93</b>	<b>1,412.73</b>	<b>\$0.00</b>	<b>\$ 3,104,911.79</b>	<b>\$ 449,516.89</b>	<b>\$ 1,976,358.57</b>
HIAC	125.90	18.88	\$0.00	\$ 41,494.65	\$ 6,007.43	\$ 35,270.45
ACAS	425.25	63.79	\$0.00	\$ 140,198.29	\$ 20,297.35	\$ 119,168.55
DUAL	53.09	7.96	\$0.00	\$ 17,494.57	\$ 2,532.79	\$ 14,870.38
LEP	21.51	4.30	\$0.00	\$ 9,450.58	\$ 1,368.22	\$ 8,032.99
PIP	840.16	168.03	\$0.00	\$ 369,297.98	\$ 53,465.50	\$ 313,903.28
<b>Totals:</b>		<b>262.96</b>	<b>\$0.00</b>	<b>\$ 577,936.07</b>	<b>\$ 83,671.29</b>	<b>\$ 491,245.65</b>
<b>Grand Totals:</b>		<b>1,675.69</b>	<b>\$0.00</b>	<b>\$ 3,682,847.86</b>	<b>\$ 533,188.18</b>	<b>\$ 2,467,604.22</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000730	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.87	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,197.81	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 318.19	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 2201 - Georgetown 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	411.16	411.16	\$0.00	\$ 452,305.95	\$ 582,172.61	\$ 879,306.78
PRIMARY	1,571.49	1,571.49	\$0.00	\$ 1,728,753.48	\$ 2,225,115.36	\$ 3,360,788.51
ELEMENTARY	2,781.86	2,781.86	\$0.00	\$ 3,060,248.65	\$ 3,938,911.11	\$ 5,949,285.80
HIGH SCHOOL	1,611.10	1,611.10	\$0.00	\$ 1,772,327.37	\$ 2,281,200.23	\$ 3,445,498.46
EM H	28.41	49.43	\$0.00	\$ 54,376.60	\$ 69,989.28	\$ 44,960.64
LD	814.36	1,416.99	\$0.00	\$ 1,558,792.23	\$ 2,006,354.61	\$ 1,288,776.82
TM	14.93	30.46	\$0.00	\$ 33,508.22	\$ 43,129.14	\$ 65,135.77
EH	47.55	97.00	\$0.00	\$ 106,707.07	\$ 137,344.93	\$ 105,758.05
OH	5.18	10.57	\$0.00	\$ 11,627.77	\$ 14,966.35	\$ 11,521.07
VH	10.00	25.70	\$0.00	\$ 28,271.87	\$ 36,389.33	\$ 33,576.02
AUT	109.43	281.24	\$0.00	\$ 309,384.49	\$ 398,215.35	\$ 367,422.39
HH	15.50	39.84	\$0.00	\$ 43,826.90	\$ 56,410.54	\$ 52,042.83
SP H	273.56	519.76	\$0.00	\$ 571,773.86	\$ 735,942.30	\$ 0.00
HB	0.90	0.90	\$0.00	\$ 990.07	\$ 1,274.33	\$ 1,924.74
CTE	552.77	713.07	\$0.00	\$ 784,428.95	\$ 1,009,655.17	\$ 293,617.48
<b>Totals:</b>	<b>8,248.20</b>	<b>9,560.57</b>	<b>\$0.00</b>	<b>\$ 10,517,323.48</b>	<b>\$ 13,537,070.64</b>	<b>\$ 15,899,615.36</b>
HIAC	1,245.20	186.78	\$0.00	\$ 205,471.61	\$ 264,466.87	\$ 174,650.87
ACAS	3,177.75	476.66	\$0.00	\$ 524,360.72	\$ 674,915.84	\$ 445,706.61
DUAL	118.99	17.85	\$0.00	\$ 19,636.30	\$ 25,274.30	\$ 16,690.86
LEP	372.48	74.50	\$0.00	\$ 81,955.43	\$ 105,486.57	\$ 69,662.12
PIP	5,728.26	1,145.65	\$0.00	\$ 1,260,298.46	\$ 1,622,156.94	\$ 1,071,253.69
<b>Totals:</b>		<b>1,901.44</b>	<b>\$0.00</b>	<b>\$ 2,091,722.52</b>	<b>\$ 2,692,300.52</b>	<b>\$ 1,777,964.15</b>
<b>Grand Totals:</b>		<b>11,462.01</b>	<b>\$0.00</b>	<b>\$ 12,609,046.00</b>	<b>\$ 16,229,371.16</b>	<b>\$ 17,677,579.51</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.022220	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.44	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,100.07	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,415.93	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2301 - Greenville 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	4,344.13	4,344.13	\$0.00	\$ 8,000,149.18	\$ 2,929,681.90	\$ 9,290,356.42
PRIMARY	13,859.50	13,859.50	\$0.00	\$ 25,523,653.20	\$ 9,346,848.80	\$ 29,639,926.70
ELEMENTARY	24,768.02	24,768.02	\$0.00	\$ 45,612,782.06	\$ 16,703,556.26	\$ 52,968,887.57
HIGH SCHOOL	8,338.59	8,338.59	\$0.00	\$ 15,356,346.14	\$ 5,623,546.30	\$ 17,832,908.57
EM H	150.81	262.41	\$0.00	\$ 483,254.22	\$ 176,969.34	\$ 238,666.48
LD	6,080.24	10,579.62	\$0.00	\$ 19,483,426.67	\$ 7,134,897.25	\$ 9,622,368.94
TM	122.07	249.02	\$0.00	\$ 458,595.20	\$ 167,939.12	\$ 532,560.16
EH	292.86	597.43	\$0.00	\$ 1,100,227.00	\$ 402,906.88	\$ 651,362.81
OH	81.27	165.79	\$0.00	\$ 305,318.84	\$ 111,808.80	\$ 180,756.18
VH	79.60	204.57	\$0.00	\$ 376,736.08	\$ 137,962.04	\$ 267,265.12
AUT	1,295.11	3,328.43	\$0.00	\$ 6,129,636.21	\$ 2,244,693.67	\$ 4,348,463.93
HH	90.47	232.51	\$0.00	\$ 428,190.38	\$ 156,804.78	\$ 303,762.25
SP H	2,793.48	5,307.61	\$0.00	\$ 9,774,493.81	\$ 3,579,452.95	\$ 0.00
HB	29.41	29.41	\$0.00	\$ 54,161.45	\$ 19,834.11	\$ 62,896.23
CTE	10,176.57	13,127.78	\$0.00	\$ 24,176,117.75	\$ 8,853,376.73	\$ 5,405,537.28
<b>Totals:</b>	<b>72,502.13</b>	<b>85,394.82</b>	<b>\$0.00</b>	<b>\$ 157,263,088.19</b>	<b>\$ 57,590,278.93</b>	<b>\$ 131,345,718.64</b>
HIAC	15,790.62	2,368.59	\$0.00	\$ 4,361,995.00	\$ 1,597,377.44	\$ 3,707,695.75
ACAS	21,073.26	3,160.99	\$0.00	\$ 5,821,278.73	\$ 2,131,772.11	\$ 4,948,086.92
DUAL	1,215.07	182.26	\$0.00	\$ 335,649.99	\$ 122,916.17	\$ 285,302.49
LEP	7,656.26	1,531.25	\$0.00	\$ 2,819,949.78	\$ 1,032,675.22	\$ 2,396,957.31
PIP	43,559.58	8,711.92	\$0.00	\$ 16,043,870.62	\$ 5,875,320.10	\$ 13,637,290.03
<b>Totals:</b>		<b>15,955.01</b>	<b>\$0.00</b>	<b>\$ 29,382,744.12</b>	<b>\$ 10,760,061.04</b>	<b>\$ 24,975,332.50</b>
<b>Grand Totals:</b>		<b>101,349.83</b>	<b>\$0.00</b>	<b>\$ 186,645,832.31</b>	<b>\$ 68,350,339.97</b>	<b>\$ 156,321,051.14</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.093580	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.73	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,841.60	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 674.40	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2450 - Greenwood 50**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	569.45	569.45	\$0.00	\$ 1,124,289.91	\$ 308,446.29	\$ 1,217,825.77
PRIMARY	1,726.44	1,726.44	\$0.00	\$ 3,408,585.60	\$ 935,137.44	\$ 3,692,164.58
ELEMENTARY	3,061.05	3,061.05	\$0.00	\$ 6,043,564.19	\$ 1,658,037.61	\$ 6,546,361.53
HIGH SCHOOL	1,319.48	1,319.48	\$0.00	\$ 2,605,106.77	\$ 714,704.91	\$ 2,821,839.93
EM H	40.65	70.73	\$0.00	\$ 139,645.32	\$ 38,311.36	\$ 64,331.23
LD	479.87	834.97	\$0.00	\$ 1,648,517.60	\$ 452,266.92	\$ 759,424.99
TM	18.84	38.43	\$0.00	\$ 75,874.02	\$ 20,815.86	\$ 82,194.10
EH	4.47	9.12	\$0.00	\$ 18,006.01	\$ 4,939.91	\$ 9,941.92
OH	9.63	19.65	\$0.00	\$ 38,795.85	\$ 10,643.55	\$ 21,418.51
VH	10.00	25.70	\$0.00	\$ 50,740.63	\$ 13,920.57	\$ 33,576.02
AUT	101.54	260.96	\$0.00	\$ 515,224.68	\$ 141,350.68	\$ 340,930.91
HH	7.16	18.40	\$0.00	\$ 36,327.92	\$ 9,966.48	\$ 24,040.43
SP H	259.76	493.54	\$0.00	\$ 974,417.49	\$ 267,329.15	\$ 0.00
HB	3.84	3.84	\$0.00	\$ 7,581.48	\$ 2,079.96	\$ 8,212.22
CTE	775.79	1,000.77	\$0.00	\$ 1,975,863.75	\$ 542,073.57	\$ 412,080.08
<b>Totals:</b>	<b>8,387.97</b>	<b>9,452.53</b>	<b>\$0.00</b>	<b>\$ 18,662,541.22</b>	<b>\$ 5,120,024.26</b>	<b>\$ 16,034,342.22</b>
HIAC	1,328.32	199.25	\$0.00	\$ 393,387.94	\$ 107,925.06	\$ 334,379.75
ACAS	3,342.27	501.34	\$0.00	\$ 989,817.37	\$ 271,554.07	\$ 841,344.76
DUAL	176.33	26.45	\$0.00	\$ 52,221.39	\$ 14,326.81	\$ 44,388.18
LEP	757.16	151.43	\$0.00	\$ 298,974.84	\$ 82,023.04	\$ 254,128.61
PIP	6,193.33	1,238.67	\$0.00	\$ 2,445,560.07	\$ 670,933.65	\$ 2,078,726.06
<b>Totals:</b>		<b>2,117.14</b>	<b>\$0.00</b>	<b>\$ 4,179,961.61</b>	<b>\$ 1,146,762.63</b>	<b>\$ 3,552,967.36</b>
<b>Grand Totals:</b>		<b>11,569.67</b>	<b>\$0.00</b>	<b>\$ 22,842,502.83</b>	<b>\$ 6,266,786.89</b>	<b>\$ 19,587,309.58</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.008580	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.78	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,974.34	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 541.66	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2451 - Greenwood 51**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	56.61	56.61	\$0.00	\$ 122,445.91	\$ 19,984.85	\$ 121,066.15
PRIMARY	161.16	161.16	\$0.00	\$ 348,584.76	\$ 56,893.80	\$ 344,656.78
ELEMENTARY	300.50	300.50	\$0.00	\$ 649,973.45	\$ 106,084.55	\$ 642,649.30
HIGH SCHOOL	91.02	91.02	\$0.00	\$ 196,873.82	\$ 32,132.50	\$ 194,655.37
EM H	0.33	0.57	\$0.00	\$ 1,232.89	\$ 201.23	\$ 522.25
LD	90.96	158.27	\$0.00	\$ 342,333.77	\$ 55,873.55	\$ 143,950.02
TM	3.00	6.12	\$0.00	\$ 13,237.40	\$ 2,160.52	\$ 13,088.23
EH	2.00	4.08	\$0.00	\$ 8,824.93	\$ 1,440.35	\$ 4,448.29
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	10.10	25.96	\$0.00	\$ 56,150.78	\$ 9,164.58	\$ 33,911.78
HH	1.00	2.57	\$0.00	\$ 5,558.84	\$ 907.28	\$ 3,357.60
SP H	43.51	82.67	\$0.00	\$ 178,813.00	\$ 29,184.72	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	121.44	156.66	\$0.00	\$ 338,851.39	\$ 55,305.17	\$ 64,505.86
<b>Totals:</b>	<b>881.63</b>	<b>1,046.19</b>	<b>\$0.00</b>	<b>\$ 2,262,880.94</b>	<b>\$ 369,333.10</b>	<b>\$ 1,566,811.63</b>
HIAC	37.05	5.56	\$0.00	\$ 12,026.13	\$ 1,962.83	\$ 10,222.21
ACAS	330.56	49.58	\$0.00	\$ 107,240.21	\$ 17,503.07	\$ 91,154.18
DUAL	35.11	5.27	\$0.00	\$ 11,398.87	\$ 1,860.45	\$ 9,689.04
LEP	30.00	6.00	\$0.00	\$ 12,977.84	\$ 2,118.16	\$ 11,031.16
PIP	643.84	128.77	\$0.00	\$ 278,526.06	\$ 45,459.26	\$ 236,747.15
<b>Totals:</b>		<b>195.18</b>	<b>\$0.00</b>	<b>\$ 422,169.11</b>	<b>\$ 68,903.77</b>	<b>\$ 358,843.74</b>
<b>Grand Totals:</b>		<b>1,241.37</b>	<b>\$0.00</b>	<b>\$ 2,685,050.05</b>	<b>\$ 438,236.87</b>	<b>\$ 1,925,655.37</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.000600	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.86	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,162.97	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 353.03	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2452 - Greenwood 52**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	74.26	74.26	\$0.00	\$ 109,532.92	\$ 77,305.24	\$ 158,812.44
PRIMARY	276.63	276.63	\$0.00	\$ 408,027.11	\$ 287,973.97	\$ 591,600.92
ELEMENTARY	520.64	520.64	\$0.00	\$ 767,939.97	\$ 541,990.27	\$ 1,113,440.70
HIGH SCHOOL	141.49	141.49	\$0.00	\$ 208,696.65	\$ 147,292.19	\$ 302,590.51
EM H	1.73	3.01	\$0.00	\$ 4,439.73	\$ 3,133.43	\$ 2,737.84
LD	114.55	199.32	\$0.00	\$ 293,995.46	\$ 207,493.66	\$ 181,282.71
TM	1.47	3.00	\$0.00	\$ 4,424.98	\$ 3,123.02	\$ 6,413.23
EH	1.00	2.04	\$0.00	\$ 3,008.98	\$ 2,123.66	\$ 2,224.14
OH	1.00	2.04	\$0.00	\$ 3,008.98	\$ 2,123.66	\$ 2,224.14
VH	1.00	2.57	\$0.00	\$ 3,790.73	\$ 2,675.39	\$ 3,357.60
AUT	12.01	30.87	\$0.00	\$ 45,533.01	\$ 32,135.91	\$ 40,324.80
HH	1.92	4.93	\$0.00	\$ 7,271.71	\$ 5,132.17	\$ 6,446.60
SP H	44.39	84.34	\$0.00	\$ 124,400.85	\$ 87,798.59	\$ 0.00
HB	2.17	2.17	\$0.00	\$ 3,200.73	\$ 2,258.99	\$ 4,640.76
CTE	253.76	327.35	\$0.00	\$ 482,838.71	\$ 340,773.89	\$ 134,790.91
<b>Totals:</b>	<b>1,448.02</b>	<b>1,674.66</b>	<b>\$0.00</b>	<b>\$ 2,470,110.52</b>	<b>\$ 1,743,334.04</b>	<b>\$ 2,550,887.30</b>
HIAC	175.88	26.38	\$0.00	\$ 38,910.30	\$ 27,461.78	\$ 33,073.76
ACAS	522.91	78.44	\$0.00	\$ 115,698.39	\$ 81,656.65	\$ 98,343.63
DUAL	37.20	5.58	\$0.00	\$ 8,230.46	\$ 5,808.82	\$ 6,995.89
LEP	9.11	1.82	\$0.00	\$ 2,684.49	\$ 1,894.63	\$ 2,281.82
PIP	923.39	184.68	\$0.00	\$ 272,401.57	\$ 192,253.31	\$ 231,541.33
<b>Totals:</b>		<b>296.90</b>	<b>\$0.00</b>	<b>\$ 437,925.21</b>	<b>\$ 309,075.19</b>	<b>\$ 372,236.43</b>
<b>Grand Totals:</b>		<b>1,971.56</b>	<b>\$0.00</b>	<b>\$ 2,908,035.73</b>	<b>\$ 2,052,409.23</b>	<b>\$ 2,923,123.73</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002810	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.59	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,474.99	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,041.01	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2501 - Hampton 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	135.47	135.47	\$0.00	\$ 275,157.66	\$ 65,684.86	\$ 289,716.14
PRIMARY	345.61	345.61	\$0.00	\$ 701,980.05	\$ 167,574.71	\$ 739,121.55
ELEMENTARY	658.73	658.73	\$0.00	\$ 1,337,968.58	\$ 319,396.10	\$ 1,408,759.98
HIGH SCHOOL	291.64	291.64	\$0.00	\$ 592,359.78	\$ 141,406.46	\$ 623,701.30
EM H	1.00	1.74	\$0.00	\$ 3,534.17	\$ 843.67	\$ 1,582.56
LD	80.45	139.98	\$0.00	\$ 284,318.07	\$ 67,871.61	\$ 127,317.27
TM	7.13	14.55	\$0.00	\$ 29,552.99	\$ 7,054.81	\$ 31,106.36
EH	0.86	1.75	\$0.00	\$ 3,554.48	\$ 848.52	\$ 1,912.76
OH	0.96	1.96	\$0.00	\$ 3,981.02	\$ 950.34	\$ 2,135.18
VH	2.00	5.14	\$0.00	\$ 10,440.03	\$ 2,492.21	\$ 6,715.20
AUT	15.73	40.43	\$0.00	\$ 82,118.73	\$ 19,603.15	\$ 52,815.08
HH	4.42	11.36	\$0.00	\$ 23,073.68	\$ 5,508.08	\$ 14,840.60
SP H	78.65	149.44	\$0.00	\$ 303,532.59	\$ 72,458.45	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	218.71	282.14	\$0.00	\$ 573,064.01	\$ 136,800.23	\$ 116,173.24
<b>Totals:</b>	<b>1,841.36</b>	<b>2,079.94</b>	<b>\$0.00</b>	<b>\$ 4,224,635.84</b>	<b>\$ 1,008,493.20</b>	<b>\$ 3,415,897.22</b>
HIAC	185.67	27.85	\$0.00	\$ 56,567.07	\$ 13,503.53	\$ 48,082.01
ACAS	684.24	102.64	\$0.00	\$ 208,475.54	\$ 49,766.70	\$ 177,204.21
DUAL	61.81	9.27	\$0.00	\$ 18,828.61	\$ 4,494.71	\$ 16,004.32
LEP	14.73	2.95	\$0.00	\$ 5,991.84	\$ 1,430.36	\$ 5,093.06
PIP	1,465.07	293.01	\$0.00	\$ 595,142.43	\$ 142,070.73	\$ 505,871.07
<b>Totals:</b>		<b>435.72</b>	<b>\$0.00</b>	<b>\$ 885,005.49</b>	<b>\$ 211,266.03</b>	<b>\$ 752,254.67</b>
<b>Grand Totals:</b>		<b>2,515.66</b>	<b>\$0.00</b>	<b>\$ 5,109,641.33</b>	<b>\$ 1,219,759.23</b>	<b>\$ 4,168,151.89</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001670	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,031.13	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 484.87	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 2502 - Hampton 02

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	47.27	47.27	\$0.00	\$ 89,064.05	\$ 29,867.27	\$ 101,091.62
PRIMARY	118.70	118.70	\$0.00	\$ 223,649.30	\$ 74,999.90	\$ 253,851.82
ELEMENTARY	224.83	224.83	\$0.00	\$ 423,614.76	\$ 142,057.52	\$ 480,821.44
HIGH SCHOOL	94.31	94.31	\$0.00	\$ 177,694.74	\$ 59,589.22	\$ 201,691.37
EM H	1.64	2.85	\$0.00	\$ 5,369.84	\$ 1,800.76	\$ 2,595.40
LD	39.61	68.92	\$0.00	\$ 129,856.02	\$ 43,546.70	\$ 62,685.36
TM	1.00	2.04	\$0.00	\$ 3,843.68	\$ 1,288.96	\$ 4,362.74
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.10	0.20	\$0.00	\$ 376.83	\$ 126.37	\$ 222.41
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	2.00	5.14	\$0.00	\$ 9,684.56	\$ 3,247.68	\$ 6,715.20
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	35.07	66.63	\$0.00	\$ 125,541.31	\$ 42,099.77	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	49.81	64.25	\$0.00	\$ 121,057.01	\$ 40,595.99	\$ 26,457.82
<b>Totals:</b>	<b>614.34</b>	<b>695.14</b>	<b>\$0.00</b>	<b>\$ 1,309,752.10</b>	<b>\$ 439,220.14</b>	<b>\$ 1,140,495.18</b>
HIAC	2.00	0.30	\$0.00	\$ 565.25	\$ 189.55	\$ 480.46
ACAS	272.17	40.83	\$0.00	\$ 76,930.08	\$ 25,798.20	\$ 65,390.57
DUAL	9.83	1.47	\$0.00	\$ 2,769.71	\$ 928.81	\$ 2,354.25
LEP	24.00	4.80	\$0.00	\$ 9,043.95	\$ 3,032.85	\$ 7,687.36
PIP	564.39	112.88	\$0.00	\$ 212,683.51	\$ 71,322.57	\$ 180,780.98
<b>Totals:</b>		<b>160.28</b>	<b>\$0.00</b>	<b>\$ 301,992.50</b>	<b>\$ 101,271.98</b>	<b>\$ 256,693.62</b>
<b>Grand Totals:</b>		<b>855.42</b>	<b>\$0.00</b>	<b>\$ 1,611,744.60</b>	<b>\$ 540,492.12</b>	<b>\$ 1,397,188.80</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.000740	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,884.16	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 631.84	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2503 - Hampton 03**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PRIMARY	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ELEMENTARY	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HIGH SCHOOL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EM H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LD	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
TM	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
EH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
OH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
HIAC	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
ACAS	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
DUAL	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
LEP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
PIP	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals:</b>		<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Grand Totals:</b>		<b>0.00</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**Supportive Information**

1. Index of Taxpaying Ability:	1.000000	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.00	7. Projection:	Trial
3. State Base Student Cost:	\$ 0.00	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 2,516.00	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2601 - Horry 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	2,523.84	2,523.84	\$0.00	\$ 3,463,703.18	\$ 2,886,278.26	\$ 5,397,484.22
PRIMARY	8,113.37	8,113.37	\$0.00	\$ 11,134,741.30	\$ 9,278,497.62	\$ 17,351,253.08
ELEMENTARY	14,967.07	14,967.07	\$0.00	\$ 20,540,718.89	\$ 17,116,429.23	\$ 32,008,575.90
HIGH SCHOOL	6,386.13	6,386.13	\$0.00	\$ 8,764,287.27	\$ 7,303,215.81	\$ 13,657,377.62
EM H	127.37	221.62	\$0.00	\$ 304,149.99	\$ 253,445.93	\$ 201,571.18
LD	3,690.04	6,420.67	\$0.00	\$ 8,811,689.77	\$ 7,342,715.95	\$ 5,839,724.46
TM	108.47	221.28	\$0.00	\$ 303,683.37	\$ 253,057.11	\$ 473,226.84
EH	174.54	356.06	\$0.00	\$ 488,654.65	\$ 407,192.31	\$ 388,202.09
OH	43.98	89.72	\$0.00	\$ 123,131.20	\$ 102,604.32	\$ 97,817.85
VH	23.65	60.78	\$0.00	\$ 83,414.11	\$ 69,508.37	\$ 79,407.29
AUT	623.08	1,601.32	\$0.00	\$ 2,197,642.16	\$ 1,831,278.96	\$ 2,092,054.65
HH	63.09	162.14	\$0.00	\$ 222,519.98	\$ 185,424.26	\$ 211,831.11
SP H	1,233.03	2,342.76	\$0.00	\$ 3,215,190.05	\$ 2,679,194.11	\$ 0.00
HB	11.88	11.88	\$0.00	\$ 16,304.04	\$ 13,586.04	\$ 25,406.57
CTE	5,027.79	6,485.85	\$0.00	\$ 8,901,142.42	\$ 7,417,256.18	\$ 2,670,635.22
<b>Totals:</b>	<b>43,117.33</b>	<b>49,964.49</b>	<b>\$0.00</b>	<b>\$ 68,570,972.38</b>	<b>\$ 57,139,684.46</b>	<b>\$ 80,494,568.08</b>
HIAC	8,681.57	1,302.24	\$0.00	\$ 1,787,186.52	\$ 1,489,249.32	\$ 1,519,108.54
ACAS	11,885.21	1,782.78	\$0.00	\$ 2,446,676.79	\$ 2,038,797.69	\$ 2,079,675.27
DUAL	948.93	142.34	\$0.00	\$ 195,346.58	\$ 162,780.86	\$ 166,044.59
LEP	2,757.80	551.56	\$0.00	\$ 756,957.70	\$ 630,767.26	\$ 643,414.04
PIP	27,661.02	5,532.20	\$0.00	\$ 7,592,358.76	\$ 6,326,656.44	\$ 6,453,504.95
<b>Totals:</b>		<b>9,311.12</b>	<b>\$0.00</b>	<b>\$ 12,778,526.35</b>	<b>\$ 10,648,251.57</b>	<b>\$ 10,861,747.39</b>
<b>Grand Totals:</b>		<b>59,275.61</b>	<b>\$0.00</b>	<b>\$ 81,349,498.73</b>	<b>\$ 67,787,936.03</b>	<b>\$ 91,356,315.47</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.092810	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.55	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,372.39	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,143.61	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 2701 - Jasper 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	196.42	196.42	\$0.00	\$ 267,128.35	\$ 227,064.37	\$ 420,063.81
PRIMARY	569.24	569.24	\$0.00	\$ 774,158.14	\$ 658,049.70	\$ 1,217,376.66
ELEMENTARY	878.64	878.64	\$0.00	\$ 1,194,937.65	\$ 1,015,720.59	\$ 1,879,059.50
HIGH SCHOOL	244.89	244.89	\$0.00	\$ 333,046.85	\$ 283,096.39	\$ 523,721.75
EM H	5.00	8.70	\$0.00	\$ 11,831.87	\$ 10,057.33	\$ 7,912.82
LD	82.11	142.87	\$0.00	\$ 194,301.13	\$ 165,159.79	\$ 129,944.33
TM	6.87	14.01	\$0.00	\$ 19,053.40	\$ 16,195.76	\$ 29,972.05
EH	4.00	8.16	\$0.00	\$ 11,097.48	\$ 9,433.08	\$ 8,896.58
OH	3.00	6.12	\$0.00	\$ 8,323.11	\$ 7,074.81	\$ 6,672.43
VH	2.00	5.14	\$0.00	\$ 6,990.33	\$ 5,941.91	\$ 6,715.20
AUT	17.19	44.18	\$0.00	\$ 60,084.16	\$ 51,072.72	\$ 57,717.18
HH	2.85	7.32	\$0.00	\$ 9,955.09	\$ 8,462.03	\$ 9,569.17
SP H	108.29	205.75	\$0.00	\$ 279,817.01	\$ 237,849.99	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	363.98	469.53	\$0.00	\$ 638,553.98	\$ 542,783.50	\$ 193,336.99
<b>Totals:</b>	<b>2,484.48</b>	<b>2,800.97</b>	<b>\$0.00</b>	<b>\$ 3,809,278.55</b>	<b>\$ 3,237,961.97</b>	<b>\$ 4,490,958.47</b>
HIAC	49.28	7.39	\$0.00	\$ 10,050.29	\$ 8,542.95	\$ 8,542.75
ACAS	1,014.78	152.22	\$0.00	\$ 207,016.99	\$ 175,968.53	\$ 175,964.44
DUAL	12.62	1.89	\$0.00	\$ 2,570.37	\$ 2,184.87	\$ 2,184.81
LEP	777.79	155.56	\$0.00	\$ 211,559.34	\$ 179,829.62	\$ 179,825.44
PIP	2,100.84	420.17	\$0.00	\$ 571,425.10	\$ 485,722.62	\$ 485,711.34
<b>Totals:</b>		<b>737.23</b>	<b>\$0.00</b>	<b>\$ 1,002,622.09</b>	<b>\$ 852,248.59</b>	<b>\$ 852,228.78</b>
<b>Grand Totals:</b>		<b>3,538.20</b>	<b>\$0.00</b>	<b>\$ 4,811,900.64</b>	<b>\$ 4,090,210.56</b>	<b>\$ 5,343,187.25</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.005600	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.54	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,359.99	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,156.01	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2801 - Kershaw 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	607.80	607.80	\$0.00	\$ 1,226,000.68	\$ 303,224.12	\$ 1,299,841.08
PRIMARY	1,938.79	1,938.79	\$0.00	\$ 3,910,756.59	\$ 967,239.05	\$ 4,146,296.29
ELEMENTARY	3,671.73	3,671.73	\$0.00	\$ 7,406,290.68	\$ 1,831,782.00	\$ 7,852,361.78
HIGH SCHOOL	1,707.41	1,707.41	\$0.00	\$ 3,444,037.22	\$ 851,806.34	\$ 3,651,467.03
EM H	28.22	49.10	\$0.00	\$ 99,040.20	\$ 24,495.40	\$ 44,659.96
LD	697.79	1,214.15	\$0.00	\$ 2,449,076.55	\$ 605,724.85	\$ 1,104,297.33
TM	22.50	45.90	\$0.00	\$ 92,585.44	\$ 22,898.96	\$ 98,161.74
EH	21.73	44.33	\$0.00	\$ 89,418.58	\$ 22,115.70	\$ 48,330.65
OH	13.87	28.29	\$0.00	\$ 57,064.10	\$ 14,113.54	\$ 30,848.88
VH	3.27	8.40	\$0.00	\$ 16,943.74	\$ 4,190.66	\$ 10,979.36
AUT	154.59	397.30	\$0.00	\$ 801,398.60	\$ 198,208.20	\$ 519,051.69
HH	20.74	53.30	\$0.00	\$ 107,512.07	\$ 26,590.73	\$ 69,636.67
SP H	466.53	886.41	\$0.00	\$ 1,787,988.26	\$ 442,219.30	\$ 0.00
HB	0.30	0.30	\$0.00	\$ 605.13	\$ 149.67	\$ 641.58
CTE	1,025.66	1,323.10	\$0.00	\$ 2,668,840.90	\$ 660,078.70	\$ 544,804.72
<b>Totals:</b>	<b>10,380.93</b>	<b>11,976.31</b>	<b>\$0.00</b>	<b>\$ 24,157,558.74</b>	<b>\$ 5,974,837.22</b>	<b>\$ 19,421,378.76</b>
HIAC	1,586.56	237.98	\$0.00	\$ 480,032.32	\$ 118,725.36	\$ 408,027.47
ACAS	3,655.02	548.25	\$0.00	\$ 1,105,881.66	\$ 273,515.34	\$ 939,999.41
DUAL	177.54	26.63	\$0.00	\$ 53,715.69	\$ 13,285.39	\$ 45,658.34
LEP	332.29	66.46	\$0.00	\$ 134,057.26	\$ 33,156.10	\$ 113,948.67
PIP	6,435.27	1,287.05	\$0.00	\$ 2,596,124.01	\$ 642,093.79	\$ 2,206,705.41
<b>Totals:</b>		<b>2,166.37</b>	<b>\$0.00</b>	<b>\$ 4,369,810.94</b>	<b>\$ 1,080,775.98</b>	<b>\$ 3,714,339.30</b>
<b>Grand Totals:</b>		<b>14,142.68</b>	<b>\$0.00</b>	<b>\$ 28,527,369.68</b>	<b>\$ 7,055,613.20</b>	<b>\$ 23,135,718.06</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.009660	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.80	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,017.11	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 498.89	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 2901 - Lancaster 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	996.95	996.95	\$0.00	\$ 2,006,686.85	\$ 501,639.35	\$ 2,132,077.27
PRIMARY	2,833.95	2,833.95	\$0.00	\$ 5,704,248.14	\$ 1,425,970.06	\$ 6,060,685.47
ELEMENTARY	4,610.62	4,610.62	\$0.00	\$ 9,280,375.65	\$ 2,319,944.27	\$ 9,860,271.93
HIGH SCHOOL	1,456.99	1,456.99	\$0.00	\$ 2,932,667.30	\$ 733,119.54	\$ 3,115,918.81
EM H	74.41	129.47	\$0.00	\$ 260,600.58	\$ 65,145.94	\$ 117,758.59
LD	1,409.28	2,452.15	\$0.00	\$ 4,935,751.19	\$ 1,233,858.21	\$ 2,230,275.79
TM	32.91	67.14	\$0.00	\$ 135,141.14	\$ 33,783.10	\$ 143,577.91
EH	40.44	82.50	\$0.00	\$ 166,058.14	\$ 41,511.86	\$ 89,944.38
OH	8.50	17.34	\$0.00	\$ 34,902.40	\$ 8,725.04	\$ 18,905.22
VH	11.93	30.66	\$0.00	\$ 61,713.24	\$ 15,427.32	\$ 40,056.19
AUT	159.39	409.63	\$0.00	\$ 824,513.90	\$ 206,115.18	\$ 535,168.18
HH	27.44	70.52	\$0.00	\$ 141,944.49	\$ 35,483.83	\$ 92,132.60
SP H	257.36	488.98	\$0.00	\$ 984,231.64	\$ 246,042.04	\$ 0.00
HB	1.49	1.49	\$0.00	\$ 2,999.11	\$ 749.73	\$ 3,186.51
CTE	1,843.93	2,378.67	\$0.00	\$ 4,787,848.74	\$ 1,196,884.98	\$ 979,449.10
<b>Totals:</b>	<b>13,765.59</b>	<b>16,027.06</b>	<b>\$0.00</b>	<b>\$ 32,259,682.51</b>	<b>\$ 8,064,400.45</b>	<b>\$ 25,419,407.95</b>
HIAC	1,672.30	250.84	\$0.00	\$ 504,897.26	\$ 126,216.18	\$ 429,162.67
ACAS	4,323.03	648.45	\$0.00	\$ 1,305,217.00	\$ 326,283.20	\$ 1,109,434.45
DUAL	145.53	21.83	\$0.00	\$ 43,939.99	\$ 10,984.29	\$ 37,348.99
LEP	658.64	131.73	\$0.00	\$ 265,149.56	\$ 66,283.12	\$ 225,377.13
PIP	7,283.50	1,456.70	\$0.00	\$ 2,932,083.58	\$ 732,973.62	\$ 2,492,271.04
<b>Totals:</b>		<b>2,509.55</b>	<b>\$0.00</b>	<b>\$ 5,051,287.39</b>	<b>\$ 1,262,740.41</b>	<b>\$ 4,293,594.28</b>
<b>Grand Totals:</b>		<b>18,536.61</b>	<b>\$0.00</b>	<b>\$ 37,310,969.90</b>	<b>\$ 9,327,140.86</b>	<b>\$ 29,713,002.23</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.012770	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.80	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,012.83	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 503.17	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 3055 - Laurens 55

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	337.42	337.42	\$0.00	\$ 686,895.36	\$ 162,053.36	\$ 721,606.41
PRIMARY	921.94	921.94	\$0.00	\$ 1,876,819.13	\$ 442,781.91	\$ 1,971,660.88
ELEMENTARY	1,816.63	1,816.63	\$0.00	\$ 3,698,164.67	\$ 872,476.41	\$ 3,885,044.92
HIGH SCHOOL	435.79	435.79	\$0.00	\$ 887,149.93	\$ 209,297.71	\$ 931,980.49
EM H	17.33	30.15	\$0.00	\$ 61,377.20	\$ 14,480.20	\$ 27,425.83
LD	358.21	623.29	\$0.00	\$ 1,268,848.94	\$ 299,348.70	\$ 566,890.25
TM	5.18	10.57	\$0.00	\$ 21,517.65	\$ 5,076.47	\$ 22,599.01
EH	3.00	6.12	\$0.00	\$ 12,458.66	\$ 2,939.26	\$ 6,672.43
OH	7.50	15.30	\$0.00	\$ 31,146.64	\$ 7,348.16	\$ 16,681.08
VH	3.00	7.71	\$0.00	\$ 15,695.46	\$ 3,702.90	\$ 10,072.81
AUT	41.40	106.40	\$0.00	\$ 216,601.47	\$ 51,100.93	\$ 139,004.72
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	329.76	626.54	\$0.00	\$ 1,275,465.06	\$ 300,909.58	\$ 0.00
HB	1.84	1.84	\$0.00	\$ 3,745.74	\$ 883.70	\$ 3,935.02
CTE	828.45	1,068.70	\$0.00	\$ 2,175,582.58	\$ 513,266.62	\$ 440,051.74
<b>Totals:</b>	<b>5,107.45</b>	<b>6,008.40</b>	<b>\$0.00</b>	<b>\$ 12,231,468.49</b>	<b>\$ 2,885,665.91</b>	<b>\$ 8,743,625.59</b>
HIAC	390.70	58.60	\$0.00	\$ 119,293.66	\$ 28,143.94	\$ 101,399.61
ACAS	2,048.93	307.34	\$0.00	\$ 625,660.66	\$ 147,606.78	\$ 531,811.56
DUAL	104.27	15.64	\$0.00	\$ 31,838.79	\$ 7,511.45	\$ 27,062.97
LEP	390.93	78.19	\$0.00	\$ 159,173.58	\$ 37,552.46	\$ 135,297.54
PIP	3,854.05	770.81	\$0.00	\$ 1,569,159.55	\$ 370,198.41	\$ 1,333,785.62
<b>Totals:</b>		<b>1,230.58</b>	<b>\$0.00</b>	<b>\$ 2,505,126.24</b>	<b>\$ 591,013.04</b>	<b>\$ 2,129,357.30</b>
<b>Grand Totals:</b>		<b>7,238.98</b>	<b>\$0.00</b>	<b>\$ 14,736,594.73</b>	<b>\$ 3,476,678.95</b>	<b>\$ 10,872,982.89</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.004760	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,035.73	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 480.27	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3056 - Laurens 56**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	139.79	139.79	\$0.00	\$ 283,505.58	\$ 68,206.06	\$ 298,954.89
PRIMARY	435.08	435.08	\$0.00	\$ 882,377.92	\$ 212,283.36	\$ 930,462.09
ELEMENTARY	914.84	914.84	\$0.00	\$ 1,855,370.55	\$ 446,366.89	\$ 1,956,476.82
HIGH SCHOOL	358.84	358.84	\$0.00	\$ 727,756.95	\$ 175,084.49	\$ 767,415.22
EM H	12.73	22.15	\$0.00	\$ 44,922.02	\$ 10,807.38	\$ 20,146.04
LD	213.55	371.58	\$0.00	\$ 753,594.71	\$ 181,300.57	\$ 337,956.54
TM	8.00	16.32	\$0.00	\$ 33,098.30	\$ 7,962.82	\$ 34,901.95
EH	1.14	2.33	\$0.00	\$ 4,725.43	\$ 1,136.85	\$ 2,535.52
OH	2.00	4.08	\$0.00	\$ 8,274.57	\$ 1,990.71	\$ 4,448.29
VH	3.00	7.71	\$0.00	\$ 15,636.51	\$ 3,761.85	\$ 10,072.81
AUT	51.39	132.07	\$0.00	\$ 267,848.79	\$ 64,439.33	\$ 172,547.17
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	192.90	366.51	\$0.00	\$ 743,312.34	\$ 178,826.82	\$ 0.00
HB	0.39	0.39	\$0.00	\$ 790.95	\$ 190.29	\$ 834.05
CTE	382.10	492.91	\$0.00	\$ 999,661.91	\$ 240,499.65	\$ 202,961.88
<b>Totals:</b>	<b>2,715.75</b>	<b>3,264.60</b>	<b>\$0.00</b>	<b>\$ 6,620,876.53</b>	<b>\$ 1,592,857.07</b>	<b>\$ 4,739,713.27</b>
HIAC	392.21	58.83	\$0.00	\$ 119,312.06	\$ 28,704.22	\$ 101,415.25
ACAS	1,112.98	166.95	\$0.00	\$ 338,588.29	\$ 81,457.91	\$ 287,800.05
DUAL	76.10	11.42	\$0.00	\$ 23,160.70	\$ 5,572.02	\$ 19,686.60
LEP	62.44	12.49	\$0.00	\$ 25,330.74	\$ 6,094.10	\$ 21,531.13
PIP	2,188.47	437.69	\$0.00	\$ 887,671.22	\$ 213,556.82	\$ 754,520.54
<b>Totals:</b>		<b>687.38</b>	<b>\$0.00</b>	<b>\$ 1,394,063.01</b>	<b>\$ 335,385.07</b>	<b>\$ 1,184,953.57</b>
<b>Grand Totals:</b>		<b>3,951.98</b>	<b>\$0.00</b>	<b>\$ 8,014,939.54</b>	<b>\$ 1,928,242.14</b>	<b>\$ 5,924,666.84</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002640	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,028.08	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 487.92	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3101 - Lee 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	96.04	96.04	\$0.00	\$ 184,812.26	\$ 56,824.38	\$ 205,391.14
PRIMARY	274.75	274.75	\$0.00	\$ 528,708.55	\$ 162,562.45	\$ 587,580.35
ELEMENTARY	514.18	514.18	\$0.00	\$ 989,449.91	\$ 304,226.97	\$ 1,099,625.35
HIGH SCHOOL	101.82	101.82	\$0.00	\$ 195,934.87	\$ 60,244.25	\$ 217,752.25
EM H	9.36	16.29	\$0.00	\$ 31,347.27	\$ 9,638.37	\$ 14,812.80
LD	105.13	182.93	\$0.00	\$ 352,016.94	\$ 108,234.94	\$ 166,374.95
TM	10.79	22.01	\$0.00	\$ 42,354.41	\$ 13,022.75	\$ 47,074.01
EH	6.74	13.75	\$0.00	\$ 26,459.48	\$ 8,135.52	\$ 14,990.73
OH	1.00	2.04	\$0.00	\$ 3,925.62	\$ 1,207.02	\$ 2,224.14
VH	1.00	2.57	\$0.00	\$ 4,945.52	\$ 1,520.60	\$ 3,357.60
AUT	16.19	41.61	\$0.00	\$ 80,071.20	\$ 24,619.56	\$ 54,359.58
HH	1.00	2.57	\$0.00	\$ 4,945.52	\$ 1,520.60	\$ 3,357.60
SP H	51.70	98.23	\$0.00	\$ 189,026.54	\$ 58,120.14	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	317.13	409.10	\$0.00	\$ 787,241.74	\$ 242,053.86	\$ 168,451.46
<b>Totals:</b>	<b>1,506.83</b>	<b>1,777.89</b>	<b>\$0.00</b>	<b>\$ 3,421,239.83</b>	<b>\$ 1,051,931.41</b>	<b>\$ 2,585,351.96</b>
HIAC	26.90	4.04	\$0.00	\$ 7,774.28	\$ 2,390.36	\$ 6,608.14
ACAS	706.65	106.00	\$0.00	\$ 203,978.55	\$ 62,717.45	\$ 173,381.77
DUAL	25.91	3.89	\$0.00	\$ 7,485.63	\$ 2,301.61	\$ 6,362.79
LEP	16.19	3.24	\$0.00	\$ 6,234.82	\$ 1,917.02	\$ 5,299.60
PIP	1,387.92	277.58	\$0.00	\$ 534,154.39	\$ 164,236.89	\$ 454,031.23
<b>Totals:</b>		<b>394.75</b>	<b>\$0.00</b>	<b>\$ 759,627.67</b>	<b>\$ 233,563.33</b>	<b>\$ 645,683.53</b>
<b>Grand Totals:</b>		<b>2,172.64</b>	<b>\$0.00</b>	<b>\$ 4,180,867.50</b>	<b>\$ 1,285,494.74</b>	<b>\$ 3,231,035.49</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001760	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,924.32	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 591.68	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3201 - Lexington 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,551.97	1,551.97	\$0.00	\$ 3,286,060.02	\$ 618,696.50	\$ 3,319,043.04
PRIMARY	5,012.47	5,012.47	\$0.00	\$ 10,613,141.53	\$ 1,998,232.99	\$ 10,719,668.34
ELEMENTARY	8,999.77	8,999.77	\$0.00	\$ 19,055,641.77	\$ 3,587,779.55	\$ 19,246,908.12
HIGH SCHOOL	3,747.74	3,747.74	\$0.00	\$ 7,935,268.45	\$ 1,494,045.39	\$ 8,014,916.76
EM H	31.61	55.00	\$0.00	\$ 116,454.12	\$ 21,925.88	\$ 50,024.85
LD	1,750.84	3,046.46	\$0.00	\$ 6,450,414.89	\$ 1,214,478.47	\$ 2,770,816.35
TM	48.25	98.43	\$0.00	\$ 208,410.53	\$ 39,239.35	\$ 210,502.40
EH	66.47	135.60	\$0.00	\$ 287,112.34	\$ 54,057.26	\$ 147,838.85
OH	17.90	36.52	\$0.00	\$ 77,325.54	\$ 14,558.78	\$ 39,812.18
VH	34.30	88.15	\$0.00	\$ 186,644.19	\$ 35,141.21	\$ 115,165.75
AUT	483.11	1,241.59	\$0.00	\$ 2,628,877.66	\$ 494,962.78	\$ 1,622,091.10
HH	38.41	98.71	\$0.00	\$ 209,003.39	\$ 39,350.97	\$ 128,965.49
SP H	1,056.03	2,006.46	\$0.00	\$ 4,248,373.35	\$ 799,880.01	\$ 0.00
HB	14.08	14.08	\$0.00	\$ 29,812.25	\$ 5,613.03	\$ 30,111.49
CTE	3,502.50	4,518.22	\$0.00	\$ 9,566,642.46	\$ 1,801,199.06	\$ 1,860,439.65
<b>Totals:</b>	<b>26,355.45</b>	<b>30,651.17</b>	<b>\$0.00</b>	<b>\$ 64,899,182.49</b>	<b>\$ 12,219,161.23</b>	<b>\$ 48,276,304.37</b>
HIAC	5,741.65	861.25	\$0.00	\$ 1,823,565.66	\$ 343,339.34	\$ 1,550,030.81
ACAS	7,675.41	1,151.31	\$0.00	\$ 2,437,723.51	\$ 458,972.45	\$ 2,072,064.98
DUAL	506.62	75.99	\$0.00	\$ 160,897.25	\$ 30,293.59	\$ 136,762.66
LEP	1,229.09	245.82	\$0.00	\$ 520,486.40	\$ 97,996.72	\$ 442,413.44
PIP	11,875.70	2,375.14	\$0.00	\$ 5,028,997.07	\$ 946,855.17	\$ 4,274,647.51
<b>Totals:</b>		<b>4,709.51</b>	<b>\$0.00</b>	<b>\$ 9,971,669.89</b>	<b>\$ 1,877,457.27</b>	<b>\$ 8,475,919.40</b>
<b>Grand Totals:</b>		<b>35,360.68</b>	<b>\$0.00</b>	<b>\$ 74,870,852.38</b>	<b>\$ 14,096,618.50</b>	<b>\$ 56,752,223.77</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.019300	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,117.35	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 398.65	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 3202 - Lexington 02

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	477.89	477.89	\$0.00	\$ 816,988.26	\$ 385,382.98	\$ 1,022,015.55
PRIMARY	1,609.44	1,609.44	\$0.00	\$ 2,751,456.58	\$ 1,297,894.46	\$ 3,441,948.38
ELEMENTARY	2,845.77	2,845.77	\$0.00	\$ 4,865,054.05	\$ 2,294,903.27	\$ 6,085,963.72
HIGH SCHOOL	1,209.90	1,209.90	\$0.00	\$ 2,068,413.43	\$ 975,694.97	\$ 2,587,492.14
EM H	30.88	53.73	\$0.00	\$ 91,855.40	\$ 43,329.28	\$ 48,869.58
LD	713.21	1,240.99	\$0.00	\$ 2,121,564.08	\$ 1,000,766.76	\$ 1,128,700.47
TM	22.30	45.49	\$0.00	\$ 77,768.52	\$ 36,684.32	\$ 97,289.19
EH	26.19	53.43	\$0.00	\$ 91,342.53	\$ 43,087.35	\$ 58,250.33
OH	7.69	15.69	\$0.00	\$ 26,823.21	\$ 12,652.83	\$ 17,103.67
VH	20.78	53.40	\$0.00	\$ 91,291.24	\$ 43,063.16	\$ 69,770.97
AUT	143.06	367.66	\$0.00	\$ 628,541.93	\$ 296,490.63	\$ 480,338.54
HH	9.30	23.90	\$0.00	\$ 40,858.82	\$ 19,273.58	\$ 31,225.70
SP H	358.65	681.44	\$0.00	\$ 1,164,972.02	\$ 549,531.02	\$ 0.00
HB	50.86	50.86	\$0.00	\$ 86,948.93	\$ 41,014.83	\$ 108,769.20
CTE	736.28	949.80	\$0.00	\$ 1,623,753.27	\$ 765,943.53	\$ 391,093.36
<b>Totals:</b>	<b>8,262.20</b>	<b>9,679.39</b>	<b>\$0.00</b>	<b>\$ 16,547,632.27</b>	<b>\$ 7,805,712.97</b>	<b>\$ 15,568,830.80</b>
HIAC	1,280.70	192.10	\$0.00	\$ 328,409.14	\$ 154,914.46	\$ 279,147.77
ACAS	3,236.23	485.43	\$0.00	\$ 829,878.45	\$ 391,463.43	\$ 705,396.68
DUAL	72.89	10.93	\$0.00	\$ 18,685.64	\$ 8,814.24	\$ 15,882.79
LEP	1,146.40	229.28	\$0.00	\$ 391,971.10	\$ 184,897.38	\$ 333,175.44
PIP	6,293.59	1,258.72	\$0.00	\$ 2,151,874.83	\$ 1,015,064.69	\$ 1,829,093.61
<b>Totals:</b>		<b>2,176.46</b>	<b>\$0.00</b>	<b>\$ 3,720,819.16</b>	<b>\$ 1,755,154.20</b>	<b>\$ 3,162,696.29</b>
<b>Grand Totals:</b>		<b>11,855.85</b>	<b>\$0.00</b>	<b>\$ 20,268,451.43</b>	<b>\$ 9,560,867.17</b>	<b>\$ 18,731,527.09</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.013090	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.68	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,709.57	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 806.43	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3203 - Lexington 03**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	125.81	125.81	\$0.00	\$ 255,866.13	\$ 60,671.83	\$ 269,057.27
PRIMARY	385.42	385.42	\$0.00	\$ 783,848.07	\$ 185,868.65	\$ 824,259.21
ELEMENTARY	644.61	644.61	\$0.00	\$ 1,310,975.82	\$ 310,862.94	\$ 1,378,562.95
HIGH SCHOOL	121.87	121.87	\$0.00	\$ 247,853.16	\$ 58,771.76	\$ 260,631.18
EM H	13.09	22.78	\$0.00	\$ 46,328.83	\$ 10,985.65	\$ 20,715.76
LD	189.99	330.58	\$0.00	\$ 672,317.20	\$ 159,422.08	\$ 300,671.33
TM	3.00	6.12	\$0.00	\$ 12,446.55	\$ 2,951.37	\$ 13,088.23
EH	4.91	10.02	\$0.00	\$ 20,378.18	\$ 4,832.14	\$ 10,920.55
OH	0.33	0.67	\$0.00	\$ 1,362.61	\$ 323.11	\$ 733.97
VH	2.00	5.14	\$0.00	\$ 10,453.48	\$ 2,478.76	\$ 6,715.20
AUT	14.19	36.47	\$0.00	\$ 74,170.88	\$ 17,587.64	\$ 47,644.37
HH	2.00	5.14	\$0.00	\$ 10,453.48	\$ 2,478.76	\$ 6,715.20
SP H	82.47	156.69	\$0.00	\$ 318,668.34	\$ 75,563.70	\$ 0.00
HB	0.53	0.53	\$0.00	\$ 1,077.89	\$ 255.59	\$ 1,133.46
CTE	351.10	452.92	\$0.00	\$ 921,126.22	\$ 218,420.50	\$ 186,495.46
<b>Totals:</b>	<b>1,941.32</b>	<b>2,304.77</b>	<b>\$0.00</b>	<b>\$ 4,687,326.84</b>	<b>\$ 1,111,474.48</b>	<b>\$ 3,327,344.14</b>
HIAC	227.39	34.11	\$0.00	\$ 69,371.22	\$ 16,449.54	\$ 58,965.54
ACAS	703.58	105.54	\$0.00	\$ 214,642.01	\$ 50,896.63	\$ 182,445.71
DUAL	87.17	13.08	\$0.00	\$ 26,601.45	\$ 6,307.83	\$ 22,611.23
LEP	150.09	30.02	\$0.00	\$ 61,053.19	\$ 14,477.13	\$ 51,895.21
PIP	1,420.62	284.12	\$0.00	\$ 577,829.15	\$ 137,016.77	\$ 491,154.78
<b>Totals:</b>		<b>466.87</b>	<b>\$0.00</b>	<b>\$ 949,497.02</b>	<b>\$ 225,147.90</b>	<b>\$ 807,072.47</b>
<b>Grand Totals:</b>		<b>2,771.64</b>	<b>\$0.00</b>	<b>\$ 5,636,823.86</b>	<b>\$ 1,336,622.38</b>	<b>\$ 4,134,416.61</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001830	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,033.75	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 482.25	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3204 - Lexington 04**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	159.94	159.94	\$0.00	\$ 364,690.98	\$ 37,718.06	\$ 342,047.68
PRIMARY	571.76	571.76	\$0.00	\$ 1,303,712.10	\$ 134,836.06	\$ 1,222,765.94
ELEMENTARY	983.07	983.07	\$0.00	\$ 2,241,570.33	\$ 231,833.79	\$ 2,102,393.50
HIGH SCHOOL	138.79	138.79	\$0.00	\$ 316,465.30	\$ 32,730.34	\$ 296,816.29
EM H	18.77	32.66	\$0.00	\$ 74,470.47	\$ 7,702.09	\$ 29,704.73
LD	317.80	552.97	\$0.00	\$ 1,260,867.64	\$ 130,404.88	\$ 502,938.84
TM	11.31	23.07	\$0.00	\$ 52,603.61	\$ 5,440.51	\$ 49,342.63
EH	8.41	17.16	\$0.00	\$ 39,127.78	\$ 4,046.78	\$ 18,705.05
OH	5.10	10.40	\$0.00	\$ 23,713.81	\$ 2,452.59	\$ 11,343.13
VH	4.58	11.77	\$0.00	\$ 26,837.64	\$ 2,775.68	\$ 15,377.82
AUT	45.24	116.27	\$0.00	\$ 265,115.79	\$ 27,419.53	\$ 151,897.91
HH	6.00	15.42	\$0.00	\$ 35,160.28	\$ 3,636.44	\$ 20,145.61
SP H	218.05	414.30	\$0.00	\$ 944,675.95	\$ 97,702.85	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	605.19	780.70	\$0.00	\$ 1,780,131.59	\$ 184,109.61	\$ 321,461.66
<b>Totals:</b>	<b>3,094.01</b>	<b>3,828.28</b>	<b>\$0.00</b>	<b>\$ 8,729,143.27</b>	<b>\$ 902,809.21</b>	<b>\$ 5,084,940.79</b>
HIAC	198.73	29.81	\$0.00	\$ 67,971.98	\$ 7,029.98	\$ 57,776.18
ACAS	1,463.23	219.48	\$0.00	\$ 500,452.52	\$ 51,759.16	\$ 425,384.64
DUAL	48.85	7.33	\$0.00	\$ 16,713.67	\$ 1,728.61	\$ 14,206.62
LEP	452.52	90.50	\$0.00	\$ 206,355.72	\$ 21,342.28	\$ 175,402.36
PIP	2,506.65	501.33	\$0.00	\$ 1,143,119.47	\$ 118,226.81	\$ 971,651.55
<b>Totals:</b>		<b>848.45</b>	<b>\$0.00</b>	<b>\$ 1,934,613.36</b>	<b>\$ 200,086.84</b>	<b>\$ 1,644,421.35</b>
<b>Grand Totals:</b>		<b>4,676.73</b>	<b>\$0.00</b>	<b>\$ 10,663,756.63</b>	<b>\$ 1,102,896.05</b>	<b>\$ 6,729,362.14</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001510	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.91	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,280.17	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 235.83	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3205 - Lexington 05**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	917.18	917.18	\$0.00	\$ 1,759,323.27	\$ 548,301.61	\$ 1,961,481.15
PRIMARY	2,742.51	2,742.51	\$0.00	\$ 5,260,648.59	\$ 1,639,506.57	\$ 5,865,131.89
ELEMENTARY	5,659.82	5,659.82	\$0.00	\$ 10,856,596.37	\$ 3,383,510.75	\$ 12,104,091.05
HIGH SCHOOL	1,510.50	1,510.50	\$0.00	\$ 2,897,422.32	\$ 902,995.68	\$ 3,230,355.30
EM H	18.88	32.85	\$0.00	\$ 63,012.46	\$ 19,638.14	\$ 29,878.81
LD	924.39	1,608.44	\$0.00	\$ 3,085,289.61	\$ 961,545.43	\$ 1,462,906.34
TM	17.00	34.68	\$0.00	\$ 66,522.74	\$ 20,732.14	\$ 74,166.65
EH	34.19	69.75	\$0.00	\$ 133,793.58	\$ 41,697.42	\$ 76,043.48
OH	13.21	26.95	\$0.00	\$ 51,695.15	\$ 16,111.05	\$ 29,380.94
VH	18.09	46.49	\$0.00	\$ 89,176.54	\$ 27,792.30	\$ 60,739.02
AUT	243.35	625.41	\$0.00	\$ 1,199,653.69	\$ 373,877.87	\$ 817,072.45
HH	38.04	97.76	\$0.00	\$ 187,522.02	\$ 58,442.14	\$ 127,723.18
SP H	868.86	1,650.83	\$0.00	\$ 3,166,601.59	\$ 986,886.69	\$ 0.00
HB	8.47	8.47	\$0.00	\$ 16,247.05	\$ 5,063.47	\$ 18,113.94
CTE	3,429.03	4,423.45	\$0.00	\$ 8,485,006.80	\$ 2,644,393.40	\$ 1,821,414.24
<b>Totals:</b>	<b>16,443.52</b>	<b>19,455.09</b>	<b>\$0.00</b>	<b>\$ 37,318,511.78</b>	<b>\$ 11,630,494.66</b>	<b>\$ 27,678,498.44</b>
HIAC	4,468.27	670.24	\$0.00	\$ 1,285,646.04	\$ 400,677.80	\$ 1,092,799.13
ACAS	4,489.67	673.45	\$0.00	\$ 1,291,803.42	\$ 402,596.78	\$ 1,098,032.91
DUAL	165.93	24.89	\$0.00	\$ 47,743.69	\$ 14,879.55	\$ 40,582.14
LEP	438.89	87.78	\$0.00	\$ 168,378.50	\$ 52,475.98	\$ 143,121.72
PIP	7,174.45	1,434.89	\$0.00	\$ 2,752,388.16	\$ 857,795.08	\$ 2,339,529.94
<b>Totals:</b>		<b>2,891.25</b>	<b>\$0.00</b>	<b>\$ 5,545,959.81</b>	<b>\$ 1,728,425.19</b>	<b>\$ 4,714,065.84</b>
<b>Grand Totals:</b>		<b>22,346.34</b>	<b>\$0.00</b>	<b>\$ 42,864,471.59</b>	<b>\$ 13,358,919.85</b>	<b>\$ 32,392,564.28</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.018290	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,918.19	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 597.81	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3301 - McCormick 01**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	35.61	35.61	\$0.00	\$ 42,586.96	\$ 47,007.80	\$ 76,155.55
PRIMARY	103.20	103.20	\$0.00	\$ 123,419.67	\$ 136,231.53	\$ 220,703.52
ELEMENTARY	225.08	225.08	\$0.00	\$ 269,179.26	\$ 297,122.02	\$ 481,356.09
HIGH SCHOOL	115.16	115.16	\$0.00	\$ 137,722.96	\$ 152,019.60	\$ 246,281.18
EM H	5.02	8.73	\$0.00	\$ 10,440.44	\$ 11,524.24	\$ 7,944.47
LD	74.37	129.40	\$0.00	\$ 154,752.96	\$ 170,817.44	\$ 117,695.28
TM	4.00	8.16	\$0.00	\$ 9,758.76	\$ 10,771.80	\$ 17,450.98
EH	0.64	1.31	\$0.00	\$ 1,566.66	\$ 1,729.30	\$ 1,423.45
OH	1.00	2.04	\$0.00	\$ 2,439.69	\$ 2,692.95	\$ 2,224.14
VH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
AUT	6.00	15.42	\$0.00	\$ 18,441.20	\$ 20,355.52	\$ 20,145.61
HH	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
SP H	23.60	44.84	\$0.00	\$ 53,625.37	\$ 59,192.07	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	41.10	53.02	\$0.00	\$ 63,408.05	\$ 69,990.27	\$ 21,831.28
<b>Totals:</b>	<b>634.78</b>	<b>741.97</b>	<b>\$0.00</b>	<b>\$ 887,341.98</b>	<b>\$ 979,454.54</b>	<b>\$ 1,213,211.55</b>
HIAC	17.24	2.59	\$0.00	\$ 3,097.45	\$ 3,418.99	\$ 2,632.83
ACAS	331.73	49.76	\$0.00	\$ 59,509.33	\$ 65,686.83	\$ 50,582.93
DUAL	32.21	4.83	\$0.00	\$ 5,776.33	\$ 6,375.95	\$ 4,909.88
LEP	4.00	0.80	\$0.00	\$ 956.74	\$ 1,056.06	\$ 813.23
PIP	537.31	107.46	\$0.00	\$ 128,514.32	\$ 141,855.04	\$ 109,237.17
<b>Totals:</b>		<b>165.44</b>	<b>\$0.00</b>	<b>\$ 197,854.17</b>	<b>\$ 218,392.87</b>	<b>\$ 168,176.04</b>
<b>Grand Totals:</b>		<b>907.41</b>	<b>\$0.00</b>	<b>\$ 1,085,196.15</b>	<b>\$ 1,197,847.41</b>	<b>\$ 1,381,387.59</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.001640	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.48	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,195.93	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,320.07	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3410 - Marion 10**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	298.03	298.03	\$0.00	\$ 615,106.40	\$ 134,737.08	\$ 637,366.96
PRIMARY	799.99	799.99	\$0.00	\$ 1,651,105.50	\$ 361,669.34	\$ 1,710,858.61
ELEMENTARY	1,335.47	1,335.47	\$0.00	\$ 2,756,286.78	\$ 603,755.74	\$ 2,856,036.14
HIGH SCHOOL	594.77	594.77	\$0.00	\$ 1,227,550.37	\$ 268,890.95	\$ 1,271,975.12
EM H	21.39	37.22	\$0.00	\$ 76,818.64	\$ 16,826.88	\$ 33,851.04
LD	292.47	508.90	\$0.00	\$ 1,050,322.62	\$ 230,069.78	\$ 462,852.49
TM	16.02	32.68	\$0.00	\$ 67,448.50	\$ 14,774.38	\$ 69,891.16
EH	9.15	18.67	\$0.00	\$ 38,533.16	\$ 8,440.56	\$ 20,350.92
OH	9.18	18.73	\$0.00	\$ 38,656.99	\$ 8,467.69	\$ 20,417.64
VH	9.00	23.13	\$0.00	\$ 47,738.18	\$ 10,456.90	\$ 30,218.42
AUT	55.50	142.64	\$0.00	\$ 294,395.79	\$ 64,486.45	\$ 186,346.91
HH	5.00	12.85	\$0.00	\$ 26,521.21	\$ 5,809.39	\$ 16,788.01
SP H	177.35	336.96	\$0.00	\$ 695,454.33	\$ 152,337.03	\$ 0.00
HB	2.04	2.04	\$0.00	\$ 4,210.37	\$ 922.27	\$ 4,362.74
CTE	395.21	509.82	\$0.00	\$ 1,052,221.41	\$ 230,485.71	\$ 209,925.58
<b>Totals:</b>	<b>4,020.57</b>	<b>4,671.90</b>	<b>\$0.00</b>	<b>\$ 9,642,370.25</b>	<b>\$ 2,112,130.15</b>	<b>\$ 7,531,241.74</b>
HIAC	147.79	22.17	\$0.00	\$ 45,756.83	\$ 10,022.89	\$ 38,893.31
ACAS	1,789.50	268.42	\$0.00	\$ 553,994.10	\$ 121,350.62	\$ 470,894.98
DUAL	51.07	7.66	\$0.00	\$ 15,809.53	\$ 3,463.03	\$ 13,438.10
LEP	73.35	14.67	\$0.00	\$ 30,277.53	\$ 6,632.19	\$ 25,735.90
PIP	3,671.82	734.36	\$0.00	\$ 1,515,651.24	\$ 331,998.52	\$ 1,288,303.55
<b>Totals:</b>		<b>1,047.28</b>	<b>\$0.00</b>	<b>\$ 2,161,489.23</b>	<b>\$ 473,467.25</b>	<b>\$ 1,837,265.84</b>
<b>Grand Totals:</b>		<b>5,719.18</b>	<b>\$0.00</b>	<b>\$ 11,803,859.48</b>	<b>\$ 2,585,597.40</b>	<b>\$ 9,368,507.58</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003540	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,063.91	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 452.09	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3501 - Marlboro 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	240.24	240.24	\$0.00	\$ 490,512.96	\$ 113,930.88	\$ 513,777.26
PRIMARY	704.87	704.87	\$0.00	\$ 1,439,176.95	\$ 334,275.97	\$ 1,507,434.98
ELEMENTARY	1,303.28	1,303.28	\$0.00	\$ 2,660,987.88	\$ 618,064.60	\$ 2,787,194.61
HIGH SCHOOL	391.30	391.30	\$0.00	\$ 798,941.56	\$ 185,569.24	\$ 836,834.18
EM H	26.99	46.96	\$0.00	\$ 95,881.15	\$ 22,270.21	\$ 42,713.40
LD	251.85	438.22	\$0.00	\$ 894,741.05	\$ 207,820.47	\$ 398,568.74
TM	15.00	30.60	\$0.00	\$ 62,477.92	\$ 14,511.68	\$ 65,441.16
EH	5.62	11.46	\$0.00	\$ 23,398.60	\$ 5,434.76	\$ 12,499.69
OH	20.41	41.64	\$0.00	\$ 85,018.98	\$ 19,747.26	\$ 45,394.78
VH	1.00	2.57	\$0.00	\$ 5,247.33	\$ 1,218.79	\$ 3,357.60
AUT	24.89	63.97	\$0.00	\$ 130,611.53	\$ 30,336.99	\$ 83,570.71
HH	0.70	1.80	\$0.00	\$ 3,675.17	\$ 853.63	\$ 2,350.32
SP H	143.94	273.49	\$0.00	\$ 558,401.55	\$ 129,699.29	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 2,041.76	\$ 474.24	\$ 2,138.60
CTE	445.09	574.17	\$0.00	\$ 1,172,318.62	\$ 272,293.10	\$ 236,420.58
<b>Totals:</b>	<b>3,576.18</b>	<b>4,125.57</b>	<b>\$0.00</b>	<b>\$ 8,423,433.01</b>	<b>\$ 1,956,501.11</b>	<b>\$ 6,537,696.61</b>
HIAC	131.00	19.65	\$0.00	\$ 40,120.63	\$ 9,318.77	\$ 34,102.54
ACAS	1,599.14	239.87	\$0.00	\$ 489,757.51	\$ 113,755.41	\$ 416,293.88
DUAL	15.59	2.34	\$0.00	\$ 4,777.72	\$ 1,109.72	\$ 4,061.06
LEP	10.93	2.19	\$0.00	\$ 4,471.46	\$ 1,038.58	\$ 3,800.74
PIP	3,079.26	615.85	\$0.00	\$ 1,257,419.27	\$ 292,059.33	\$ 1,068,806.38
<b>Totals:</b>		<b>879.90</b>	<b>\$0.00</b>	<b>\$ 1,796,546.59</b>	<b>\$ 417,281.81</b>	<b>\$ 1,527,064.60</b>
<b>Grand Totals:</b>		<b>5,005.47</b>	<b>\$0.00</b>	<b>\$ 10,219,979.60</b>	<b>\$ 2,373,782.92</b>	<b>\$ 8,064,761.21</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003250	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,041.76	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 474.24	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3601 - Newberry 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	366.97	366.97	\$0.00	\$ 688,649.83	\$ 234,646.69	\$ 784,802.04
PRIMARY	1,133.60	1,133.60	\$0.00	\$ 2,127,295.01	\$ 724,842.59	\$ 2,424,316.96
ELEMENTARY	1,900.93	1,900.93	\$0.00	\$ 3,567,253.80	\$ 1,215,486.08	\$ 4,065,328.90
HIGH SCHOOL	831.41	831.41	\$0.00	\$ 1,560,210.26	\$ 531,617.30	\$ 1,778,053.43
EM H	25.78	44.86	\$0.00	\$ 84,183.53	\$ 28,684.23	\$ 40,798.50
LD	338.81	589.53	\$0.00	\$ 1,106,302.25	\$ 376,955.23	\$ 536,188.51
TM	8.00	16.32	\$0.00	\$ 30,625.84	\$ 10,435.28	\$ 34,901.95
EH	3.00	6.12	\$0.00	\$ 11,484.69	\$ 3,913.23	\$ 6,672.43
OH	1.49	3.04	\$0.00	\$ 5,704.81	\$ 1,943.83	\$ 3,313.97
VH	2.00	5.14	\$0.00	\$ 9,645.64	\$ 3,286.60	\$ 6,715.20
AUT	36.44	93.65	\$0.00	\$ 175,742.04	\$ 59,881.36	\$ 122,351.02
HH	5.00	12.85	\$0.00	\$ 24,114.10	\$ 8,216.50	\$ 16,788.01
SP H	314.37	597.30	\$0.00	\$ 1,120,883.30	\$ 381,923.50	\$ 0.00
HB	4.31	4.31	\$0.00	\$ 8,088.07	\$ 2,755.89	\$ 9,217.37
CTE	581.89	750.64	\$0.00	\$ 1,408,638.61	\$ 479,971.63	\$ 309,085.29
<b>Totals:</b>	<b>5,554.00</b>	<b>6,356.67</b>	<b>\$0.00</b>	<b>\$ 11,928,821.78</b>	<b>\$ 4,064,559.94</b>	<b>\$ 10,138,533.58</b>
HIAC	667.27	100.09	\$0.00	\$ 187,827.24	\$ 63,999.20	\$ 159,653.15
ACAS	1,990.86	298.63	\$0.00	\$ 560,404.12	\$ 190,948.96	\$ 476,343.50
DUAL	123.55	18.53	\$0.00	\$ 34,773.09	\$ 11,848.39	\$ 29,557.13
LEP	493.71	98.74	\$0.00	\$ 185,293.85	\$ 63,135.99	\$ 157,499.77
PIP	3,960.30	792.06	\$0.00	\$ 1,486,366.70	\$ 506,456.26	\$ 1,263,411.70
<b>Totals:</b>		<b>1,308.05</b>	<b>\$0.00</b>	<b>\$ 2,454,665.00</b>	<b>\$ 836,388.80</b>	<b>\$ 2,086,465.25</b>
<b>Grand Totals:</b>		<b>7,664.72</b>	<b>\$0.00</b>	<b>\$ 14,383,486.78</b>	<b>\$ 4,900,948.74</b>	<b>\$ 12,224,998.83</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.006710	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,876.58	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 639.42	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3701 - Oconee 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	586.17	586.17	\$0.00	\$ 759,753.20	\$ 715,050.52	\$ 1,253,583.16
PRIMARY	1,696.90	1,696.90	\$0.00	\$ 2,199,404.96	\$ 2,069,995.44	\$ 3,628,990.34
ELEMENTARY	3,048.83	3,048.83	\$0.00	\$ 3,951,683.56	\$ 3,719,172.72	\$ 6,520,227.84
HIGH SCHOOL	1,799.37	1,799.37	\$0.00	\$ 2,332,219.52	\$ 2,194,995.40	\$ 3,848,132.68
EM H	35.61	61.96	\$0.00	\$ 80,308.29	\$ 75,583.07	\$ 56,355.10
LD	1,043.72	1,816.07	\$0.00	\$ 2,353,864.91	\$ 2,215,367.21	\$ 1,651,753.70
TM	8.40	17.14	\$0.00	\$ 22,215.69	\$ 20,908.55	\$ 36,647.05
EH	59.53	121.44	\$0.00	\$ 157,402.17	\$ 148,140.87	\$ 132,403.29
OH	9.68	19.75	\$0.00	\$ 25,598.59	\$ 24,092.41	\$ 21,529.71
VH	8.41	21.61	\$0.00	\$ 28,009.39	\$ 26,361.37	\$ 28,237.43
AUT	157.19	403.98	\$0.00	\$ 523,611.06	\$ 492,802.62	\$ 527,781.46
HH	25.93	66.64	\$0.00	\$ 86,374.18	\$ 81,292.06	\$ 87,062.62
SP H	586.27	1,113.91	\$0.00	\$ 1,443,773.46	\$ 1,358,824.10	\$ 0.00
HB	9.32	9.32	\$0.00	\$ 12,079.94	\$ 11,369.18	\$ 19,931.75
CTE	687.67	887.09	\$0.00	\$ 1,149,784.99	\$ 1,082,133.45	\$ 365,272.96
<b>Totals:</b>	<b>9,763.00</b>	<b>11,670.18</b>	<b>\$0.00</b>	<b>\$ 15,126,083.91</b>	<b>\$ 14,236,088.97</b>	<b>\$ 18,177,909.09</b>
HIAC	1,469.83	220.47	\$0.00	\$ 285,758.04	\$ 268,944.48	\$ 242,894.33
ACAS	3,180.81	477.12	\$0.00	\$ 618,410.10	\$ 582,023.82	\$ 525,648.58
DUAL	111.84	16.78	\$0.00	\$ 21,749.08	\$ 20,469.40	\$ 18,486.72
LEP	375.69	75.14	\$0.00	\$ 97,391.30	\$ 91,660.94	\$ 82,782.60
PIP	6,407.96	1,281.59	\$0.00	\$ 1,661,108.73	\$ 1,563,371.71	\$ 1,411,942.42
<b>Totals:</b>		<b>2,071.10</b>	<b>\$0.00</b>	<b>\$ 2,684,417.25</b>	<b>\$ 2,526,470.35</b>	<b>\$ 2,281,754.65</b>
<b>Grand Totals:</b>		<b>13,741.28</b>	<b>\$0.00</b>	<b>\$ 17,810,501.16</b>	<b>\$ 16,762,559.32</b>	<b>\$ 20,459,663.74</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.022950	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.52	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,296.13	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 1,219.87	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3809 - Orangeburg 09**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	694.12	694.12	\$0.00	\$ 1,316,114.62	\$ 430,291.30	\$ 1,484,445.03
PRIMARY	2,193.27	2,193.27	\$0.00	\$ 4,158,639.29	\$ 1,359,628.03	\$ 4,690,527.22
ELEMENTARY	3,999.72	3,999.72	\$0.00	\$ 7,583,832.70	\$ 2,479,462.82	\$ 8,553,801.19
HIGH SCHOOL	1,424.20	1,424.20	\$0.00	\$ 2,700,412.66	\$ 882,874.54	\$ 3,045,794.12
EM H	71.59	124.57	\$0.00	\$ 236,196.04	\$ 77,222.08	\$ 113,295.76
LD	497.75	866.08	\$0.00	\$ 1,642,166.41	\$ 536,890.87	\$ 787,721.23
TM	31.09	63.42	\$0.00	\$ 120,250.08	\$ 39,314.64	\$ 135,637.71
EH	20.07	40.94	\$0.00	\$ 77,625.96	\$ 25,379.08	\$ 44,638.57
OH	3.75	7.65	\$0.00	\$ 14,505.10	\$ 4,742.30	\$ 8,340.54
VH	13.00	33.41	\$0.00	\$ 63,348.40	\$ 20,711.16	\$ 43,648.83
AUT	137.11	352.37	\$0.00	\$ 668,125.55	\$ 218,437.37	\$ 460,360.81
HH	19.76	50.78	\$0.00	\$ 96,283.50	\$ 31,478.98	\$ 66,346.22
SP H	643.39	1,222.44	\$0.00	\$ 2,317,857.36	\$ 757,801.68	\$ 0.00
HB	0.91	0.91	\$0.00	\$ 1,725.44	\$ 564.12	\$ 1,946.13
CTE	1,561.04	2,013.74	\$0.00	\$ 3,818,234.09	\$ 1,248,335.75	\$ 829,185.07
<b>Totals:</b>	<b>11,310.77</b>	<b>13,087.62</b>	<b>\$0.00</b>	<b>\$ 24,815,317.20</b>	<b>\$ 8,113,134.72</b>	<b>\$ 20,265,688.43</b>
HIAC	482.87	72.43	\$0.00	\$ 137,333.86	\$ 44,900.02	\$ 116,733.78
ACAS	5,070.92	760.64	\$0.00	\$ 1,442,242.58	\$ 471,527.66	\$ 1,225,906.19
DUAL	362.21	54.33	\$0.00	\$ 103,014.62	\$ 33,679.66	\$ 87,562.43
LEP	264.83	52.97	\$0.00	\$ 100,435.94	\$ 32,836.58	\$ 85,370.55
PIP	9,685.04	1,937.01	\$0.00	\$ 3,672,747.04	\$ 1,200,770.12	\$ 3,121,834.98
<b>Totals:</b>		<b>2,877.38</b>	<b>\$0.00</b>	<b>\$ 5,455,774.04</b>	<b>\$ 1,783,714.04</b>	<b>\$ 4,637,407.93</b>
<b>Grand Totals:</b>		<b>15,965.00</b>	<b>\$0.00</b>	<b>\$ 30,271,091.24</b>	<b>\$ 9,896,848.76</b>	<b>\$ 24,903,096.36</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013550	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.75	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,896.09	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 619.91	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 3901 - Pickens 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,011.91	1,011.91	\$0.00	\$ 1,732,491.39	\$ 813,474.17	\$ 2,164,070.73
PRIMARY	2,916.41	2,916.41	\$0.00	\$ 4,993,186.36	\$ 2,344,501.20	\$ 6,237,034.43
ELEMENTARY	4,949.10	4,949.10	\$0.00	\$ 8,473,355.47	\$ 3,978,580.13	\$ 10,584,145.26
HIGH SCHOOL	2,703.60	2,703.60	\$0.00	\$ 4,628,834.30	\$ 2,173,423.30	\$ 5,781,918.96
EM H	35.07	61.02	\$0.00	\$ 104,472.36	\$ 49,053.96	\$ 55,500.52
LD	1,132.59	1,970.71	\$0.00	\$ 3,374,053.13	\$ 1,584,253.23	\$ 1,792,396.16
TM	27.30	55.69	\$0.00	\$ 95,346.86	\$ 44,769.18	\$ 119,102.91
EH	39.78	81.15	\$0.00	\$ 138,936.94	\$ 65,236.46	\$ 88,476.45
OH	20.10	41.00	\$0.00	\$ 70,196.11	\$ 32,959.89	\$ 44,705.29
VH	15.29	39.30	\$0.00	\$ 67,285.54	\$ 31,593.26	\$ 51,337.73
AUT	178.36	458.39	\$0.00	\$ 784,809.64	\$ 368,499.60	\$ 598,861.89
HH	29.27	75.22	\$0.00	\$ 128,784.18	\$ 60,469.34	\$ 98,277.01
SP H	602.32	1,144.41	\$0.00	\$ 1,959,344.68	\$ 919,990.88	\$ 0.00
HB	18.17	18.17	\$0.00	\$ 31,108.86	\$ 14,606.86	\$ 38,858.36
CTE	1,498.81	1,933.46	\$0.00	\$ 3,310,277.40	\$ 1,554,307.96	\$ 796,130.06
<b>Totals:</b>	<b>15,178.08</b>	<b>17,459.54</b>	<b>\$0.00</b>	<b>\$ 29,892,483.22</b>	<b>\$ 14,035,719.42</b>	<b>\$ 28,450,815.76</b>
HIAC	3,144.84	471.73	\$0.00	\$ 807,649.06	\$ 379,223.62	\$ 686,501.70
ACAS	4,540.85	681.13	\$0.00	\$ 1,166,162.86	\$ 547,560.22	\$ 991,238.43
DUAL	141.13	21.17	\$0.00	\$ 36,245.16	\$ 17,018.56	\$ 30,808.39
LEP	526.29	105.26	\$0.00	\$ 180,215.67	\$ 84,618.49	\$ 153,183.32
PIP	9,155.37	1,831.07	\$0.00	\$ 3,134,975.45	\$ 1,471,996.67	\$ 2,664,729.13
<b>Totals:</b>		<b>3,110.36</b>	<b>\$0.00</b>	<b>\$ 5,325,248.20</b>	<b>\$ 2,500,417.56</b>	<b>\$ 4,526,460.97</b>
<b>Grand Totals:</b>		<b>20,569.90</b>	<b>\$0.00</b>	<b>\$ 35,217,731.42</b>	<b>\$ 16,536,136.98</b>	<b>\$ 32,977,276.73</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.022640	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.68	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,712.10	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 803.90	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4001 - Richland 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,512.24	1,512.24	\$0.00	\$ 2,487,530.29	\$ 1,317,265.55	\$ 3,234,076.46
PRIMARY	4,568.90	4,568.90	\$0.00	\$ 7,515,524.74	\$ 3,979,827.66	\$ 9,771,049.54
ELEMENTARY	7,225.37	7,225.37	\$0.00	\$ 11,885,234.30	\$ 6,293,796.62	\$ 15,452,176.28
HIGH SCHOOL	2,860.90	2,860.90	\$0.00	\$ 4,705,982.78	\$ 2,492,041.62	\$ 6,118,320.74
EM H	46.27	80.51	\$0.00	\$ 132,433.39	\$ 70,129.77	\$ 73,225.24
LD	1,371.09	2,385.70	\$0.00	\$ 3,924,311.62	\$ 2,078,109.58	\$ 2,169,837.67
TM	58.27	118.87	\$0.00	\$ 195,532.93	\$ 103,543.99	\$ 254,217.09
EH	95.48	194.78	\$0.00	\$ 320,399.64	\$ 169,666.84	\$ 212,361.27
OH	15.26	31.13	\$0.00	\$ 51,206.70	\$ 27,116.38	\$ 33,940.44
VH	21.17	54.41	\$0.00	\$ 89,500.69	\$ 47,394.87	\$ 71,080.43
AUT	343.01	881.54	\$0.00	\$ 1,450,072.38	\$ 767,882.26	\$ 1,151,691.06
HH	65.16	167.46	\$0.00	\$ 275,460.13	\$ 145,869.23	\$ 218,781.35
SP H	828.86	1,574.83	\$0.00	\$ 2,590,486.51	\$ 1,371,785.77	\$ 0.00
HB	6.43	6.43	\$0.00	\$ 10,576.91	\$ 5,600.97	\$ 13,751.20
CTE	2,380.25	3,070.52	\$0.00	\$ 5,050,793.20	\$ 2,674,635.12	\$ 1,264,328.76
<b>Totals:</b>	<b>21,398.66</b>	<b>24,733.59</b>	<b>\$0.00</b>	<b>\$ 40,685,046.21</b>	<b>\$ 21,544,666.23</b>	<b>\$ 40,038,837.53</b>
HIAC	3,310.20	496.53	\$0.00	\$ 816,757.53	\$ 432,511.95	\$ 694,243.90
ACAS	8,192.63	1,228.89	\$0.00	\$ 2,021,439.12	\$ 1,070,448.12	\$ 1,718,223.25
DUAL	227.99	34.20	\$0.00	\$ 56,256.64	\$ 29,790.56	\$ 47,818.14
LEP	703.39	140.68	\$0.00	\$ 231,408.88	\$ 122,542.00	\$ 196,697.55
PIP	16,545.40	3,309.08	\$0.00	\$ 5,443,207.91	\$ 2,882,437.37	\$ 4,626,726.72
<b>Totals:</b>		<b>5,209.38</b>	<b>\$0.00</b>	<b>\$ 8,569,070.08</b>	<b>\$ 4,537,730.00</b>	<b>\$ 7,283,709.56</b>
<b>Grand Totals:</b>		<b>29,942.97</b>	<b>\$0.00</b>	<b>\$ 49,254,116.29</b>	<b>\$ 26,082,396.23</b>	<b>\$ 47,322,547.09</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.035710	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.65	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,644.93	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 871.07	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4002 - Richland 02**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,597.48	1,597.48	\$0.00	\$ 3,395,733.66	\$ 623,526.02	\$ 3,416,370.73
PRIMARY	5,013.84	5,013.84	\$0.00	\$ 10,657,826.87	\$ 1,956,994.57	\$ 10,722,598.22
ELEMENTARY	9,473.11	9,473.11	\$0.00	\$ 20,136,814.56	\$ 3,697,530.20	\$ 20,259,193.05
HIGH SCHOOL	3,116.12	3,116.12	\$0.00	\$ 6,623,878.60	\$ 1,216,279.32	\$ 6,664,134.23
EM H	57.39	99.86	\$0.00	\$ 212,270.55	\$ 38,977.21	\$ 90,823.35
LD	1,827.61	3,180.04	\$0.00	\$ 6,759,752.16	\$ 1,241,228.48	\$ 2,892,309.79
TM	55.58	113.38	\$0.00	\$ 241,009.77	\$ 44,254.31	\$ 242,481.31
EH	94.74	193.27	\$0.00	\$ 410,830.46	\$ 75,436.86	\$ 210,715.40
OH	20.98	42.80	\$0.00	\$ 90,979.17	\$ 16,705.63	\$ 46,662.54
VH	31.99	82.21	\$0.00	\$ 174,752.28	\$ 32,088.08	\$ 107,409.69
AUT	569.37	1,463.28	\$0.00	\$ 3,110,467.21	\$ 571,145.27	\$ 1,911,717.85
HH	45.96	118.12	\$0.00	\$ 251,085.50	\$ 46,104.42	\$ 154,315.39
SP H	816.14	1,550.67	\$0.00	\$ 3,296,230.51	\$ 605,255.21	\$ 0.00
HB	3.92	3.92	\$0.00	\$ 8,332.67	\$ 1,530.05	\$ 8,383.31
CTE	4,360.87	5,625.52	\$0.00	\$ 11,958,063.73	\$ 2,195,744.59	\$ 2,316,384.14
<b>Totals:</b>	<b>27,085.10</b>	<b>31,673.62</b>	<b>\$0.00</b>	<b>\$ 67,328,027.70</b>	<b>\$ 12,362,800.22</b>	<b>\$ 49,043,499.00</b>
HIAC	4,152.24	622.84	\$0.00	\$ 1,323,959.46	\$ 243,105.98	\$ 1,125,365.54
ACAS	8,637.09	1,295.56	\$0.00	\$ 2,753,947.91	\$ 505,681.05	\$ 2,340,855.72
DUAL	191.72	28.76	\$0.00	\$ 61,134.60	\$ 11,225.56	\$ 51,964.41
LEP	1,214.58	242.92	\$0.00	\$ 516,370.55	\$ 94,816.17	\$ 438,914.97
PIP	15,283.17	3,056.63	\$0.00	\$ 6,497,421.81	\$ 1,193,059.27	\$ 5,522,808.54
<b>Totals:</b>		<b>5,246.71</b>	<b>\$0.00</b>	<b>\$ 11,152,834.33</b>	<b>\$ 2,047,888.03</b>	<b>\$ 9,479,909.18</b>
<b>Grand Totals:</b>		<b>36,920.33</b>	<b>\$0.00</b>	<b>\$ 78,480,862.03</b>	<b>\$ 14,410,688.25</b>	<b>\$ 58,523,408.18</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.019730	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,125.68	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 390.32	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4101 - Saluda 01**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	174.32	174.32	\$0.00	\$ 357,867.25	\$ 80,721.87	\$ 372,800.75
PRIMARY	495.12	495.12	\$0.00	\$ 1,016,448.10	\$ 229,273.82	\$ 1,058,863.63
ELEMENTARY	698.80	698.80	\$0.00	\$ 1,434,589.45	\$ 323,591.35	\$ 1,494,453.68
HIGH SCHOOL	219.36	219.36	\$0.00	\$ 450,331.34	\$ 101,578.42	\$ 469,123.30
EM H	14.55	25.32	\$0.00	\$ 51,980.26	\$ 11,724.86	\$ 23,026.31
LD	242.44	421.85	\$0.00	\$ 866,029.71	\$ 195,344.89	\$ 383,676.82
TM	7.00	14.28	\$0.00	\$ 29,315.88	\$ 6,612.60	\$ 30,539.21
EH	0.04	0.08	\$0.00	\$ 164.23	\$ 37.05	\$ 88.97
OH	3.58	7.30	\$0.00	\$ 14,986.41	\$ 3,380.39	\$ 7,962.44
VH	2.00	5.14	\$0.00	\$ 10,552.07	\$ 2,380.17	\$ 6,715.20
AUT	16.14	41.48	\$0.00	\$ 85,155.65	\$ 19,208.03	\$ 54,191.70
HH	8.00	20.56	\$0.00	\$ 42,208.30	\$ 9,520.66	\$ 26,860.82
SP H	76.07	144.53	\$0.00	\$ 296,710.38	\$ 66,927.10	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	257.43	332.08	\$0.00	\$ 681,737.93	\$ 153,775.35	\$ 136,740.32
<b>Totals:</b>	<b>2,214.85</b>	<b>2,600.22</b>	<b>\$0.00</b>	<b>\$ 5,338,076.96</b>	<b>\$ 1,204,076.56</b>	<b>\$ 4,065,043.15</b>
HIAC	213.31	32.00	\$0.00	\$ 65,693.85	\$ 14,818.15	\$ 55,839.77
ACAS	824.31	123.65	\$0.00	\$ 253,845.14	\$ 57,258.26	\$ 215,768.37
DUAL	76.24	11.44	\$0.00	\$ 23,485.55	\$ 5,297.49	\$ 19,962.72
LEP	615.36	123.07	\$0.00	\$ 252,654.44	\$ 56,989.68	\$ 214,756.27
PIP	1,715.41	343.08	\$0.00	\$ 704,320.19	\$ 158,869.09	\$ 598,672.16
<b>Totals:</b>		<b>633.24</b>	<b>\$0.00</b>	<b>\$ 1,299,999.17</b>	<b>\$ 293,232.67</b>	<b>\$ 1,104,999.29</b>
<b>Grand Totals:</b>		<b>3,233.46</b>	<b>\$0.00</b>	<b>\$ 6,638,076.13</b>	<b>\$ 1,497,309.23</b>	<b>\$ 5,170,042.44</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002050	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,052.93	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 463.07	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 4201 - Spartanburg 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	289.63	289.63	\$0.00	\$ 588,455.09	\$ 140,253.99	\$ 619,402.72
PRIMARY	914.61	914.61	\$0.00	\$ 1,858,256.78	\$ 442,901.98	\$ 1,955,984.95
ELEMENTARY	1,707.07	1,707.07	\$0.00	\$ 3,468,335.57	\$ 826,652.55	\$ 3,650,739.90
HIGH SCHOOL	778.82	778.82	\$0.00	\$ 1,582,365.76	\$ 377,145.36	\$ 1,665,584.45
EM H	13.99	24.34	\$0.00	\$ 49,452.74	\$ 11,786.70	\$ 22,140.07
LD	286.96	499.31	\$0.00	\$ 1,014,471.95	\$ 241,792.01	\$ 454,132.57
TM	11.01	22.46	\$0.00	\$ 45,633.05	\$ 10,876.31	\$ 48,033.81
EH	7.38	15.06	\$0.00	\$ 30,598.12	\$ 7,292.84	\$ 16,414.18
OH	1.82	3.71	\$0.00	\$ 7,537.78	\$ 1,796.58	\$ 4,047.94
VH	2.00	5.14	\$0.00	\$ 10,443.18	\$ 2,489.06	\$ 6,715.20
AUT	60.10	154.46	\$0.00	\$ 313,823.75	\$ 74,797.61	\$ 201,791.88
HH	15.00	38.55	\$0.00	\$ 78,323.87	\$ 18,667.93	\$ 50,364.03
SP H	174.44	331.44	\$0.00	\$ 673,402.46	\$ 160,500.58	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 2,031.75	\$ 484.25	\$ 2,138.60
CTE	578.13	745.79	\$0.00	\$ 1,515,257.13	\$ 361,150.51	\$ 307,088.07
<b>Totals:</b>	<b>4,841.96</b>	<b>5,531.39</b>	<b>\$0.00</b>	<b>\$ 11,238,388.98</b>	<b>\$ 2,678,588.26</b>	<b>\$ 9,004,578.37</b>
HIAC	1,337.53	200.63	\$0.00	\$ 407,629.54	\$ 97,155.54	\$ 346,485.11
ACAS	1,423.98	213.60	\$0.00	\$ 433,981.31	\$ 103,436.29	\$ 368,884.11
DUAL	149.58	22.44	\$0.00	\$ 45,592.42	\$ 10,866.62	\$ 38,753.56
LEP	413.23	82.65	\$0.00	\$ 167,923.95	\$ 40,023.45	\$ 142,735.36
PIP	2,853.48	570.70	\$0.00	\$ 1,159,518.42	\$ 276,362.78	\$ 985,590.66
<b>Totals:</b>		<b>1,090.02</b>	<b>\$0.00</b>	<b>\$ 2,214,645.64</b>	<b>\$ 527,844.68</b>	<b>\$ 1,882,448.80</b>
<b>Grand Totals:</b>		<b>6,621.41</b>	<b>\$0.00</b>	<b>\$ 13,453,034.62</b>	<b>\$ 3,206,432.94</b>	<b>\$ 10,887,027.17</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.004390	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,031.75	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 484.25	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4202 - Spartanburg 02**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	648.44	648.44	\$0.00	\$ 1,316,533.37	\$ 314,941.67	\$ 1,386,753.78
PRIMARY	1,837.02	1,837.02	\$0.00	\$ 3,729,717.68	\$ 892,224.64	\$ 3,928,650.97
ELEMENTARY	3,393.46	3,393.46	\$0.00	\$ 6,889,771.34	\$ 1,648,174.02	\$ 7,257,253.56
HIGH SCHOOL	1,877.30	1,877.30	\$0.00	\$ 3,811,498.51	\$ 911,788.29	\$ 4,014,793.78
EM H	43.44	75.59	\$0.00	\$ 153,471.03	\$ 36,713.41	\$ 68,746.58
LD	719.06	1,251.16	\$0.00	\$ 2,540,241.03	\$ 607,677.53	\$ 1,137,958.47
TM	19.70	40.19	\$0.00	\$ 81,598.11	\$ 19,519.93	\$ 85,946.06
EH	28.37	57.87	\$0.00	\$ 117,493.96	\$ 28,106.96	\$ 63,098.97
OH	10.52	21.46	\$0.00	\$ 43,570.42	\$ 10,422.94	\$ 23,397.99
VH	9.60	24.67	\$0.00	\$ 50,087.72	\$ 11,982.00	\$ 32,232.98
AUT	107.76	276.94	\$0.00	\$ 562,273.69	\$ 134,507.35	\$ 361,815.19
HH	18.61	47.83	\$0.00	\$ 97,109.66	\$ 23,230.62	\$ 62,484.97
SP H	428.68	814.49	\$0.00	\$ 1,653,666.13	\$ 395,590.71	\$ 0.00
HB	10.33	10.33	\$0.00	\$ 20,973.09	\$ 5,017.19	\$ 22,091.74
CTE	902.61	1,164.37	\$0.00	\$ 2,364,030.53	\$ 565,524.39	\$ 479,443.66
<b>Totals:</b>	<b>10,054.90</b>	<b>11,541.12</b>	<b>\$0.00</b>	<b>\$ 23,432,036.27</b>	<b>\$ 5,605,421.65</b>	<b>\$ 18,924,668.70</b>
HIAC	1,616.87	242.53	\$0.00	\$ 492,410.77	\$ 117,794.71	\$ 418,549.15
ACAS	2,620.64	393.10	\$0.00	\$ 798,114.35	\$ 190,925.25	\$ 678,397.20
DUAL	332.19	49.83	\$0.00	\$ 101,170.28	\$ 24,202.00	\$ 85,994.74
LEP	839.79	167.96	\$0.00	\$ 341,010.65	\$ 81,576.71	\$ 289,859.05
PIP	5,925.02	1,185.00	\$0.00	\$ 2,405,915.80	\$ 575,544.20	\$ 2,045,028.43
<b>Totals:</b>		<b>2,038.42</b>	<b>\$0.00</b>	<b>\$ 4,138,621.85</b>	<b>\$ 990,042.87</b>	<b>\$ 3,517,828.57</b>
<b>Grand Totals:</b>		<b>13,579.54</b>	<b>\$0.00</b>	<b>\$ 27,570,658.12</b>	<b>\$ 6,595,464.52</b>	<b>\$ 22,442,497.27</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.009030	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,030.31	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 485.69	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4203 - Spartanburg 03**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	134.13	134.13	\$0.00	\$ 262,430.04	\$ 75,041.04	\$ 286,850.42
PRIMARY	431.43	431.43	\$0.00	\$ 844,107.91	\$ 241,369.97	\$ 922,656.20
ELEMENTARY	829.76	829.76	\$0.00	\$ 1,623,454.51	\$ 464,221.65	\$ 1,774,524.74
HIGH SCHOOL	429.17	429.17	\$0.00	\$ 839,686.14	\$ 240,105.58	\$ 917,822.96
EM H	12.42	21.61	\$0.00	\$ 42,280.72	\$ 12,090.04	\$ 19,655.44
LD	209.73	364.93	\$0.00	\$ 713,998.33	\$ 204,165.55	\$ 331,911.15
TM	9.82	20.03	\$0.00	\$ 39,189.40	\$ 11,206.08	\$ 42,842.15
EH	11.92	24.32	\$0.00	\$ 47,582.93	\$ 13,606.19	\$ 26,511.80
OH	0.87	1.77	\$0.00	\$ 3,463.07	\$ 990.25	\$ 1,935.01
VH	2.16	5.55	\$0.00	\$ 10,858.77	\$ 3,105.03	\$ 7,252.42
AUT	45.21	116.19	\$0.00	\$ 227,329.81	\$ 65,004.23	\$ 151,797.19
HH	4.97	12.77	\$0.00	\$ 24,984.95	\$ 7,144.37	\$ 16,687.28
SP H	129.13	245.35	\$0.00	\$ 480,035.87	\$ 137,264.73	\$ 0.00
HB	2.04	2.04	\$0.00	\$ 3,991.33	\$ 1,141.31	\$ 4,362.74
CTE	270.53	348.98	\$0.00	\$ 682,791.59	\$ 195,242.09	\$ 143,698.71
<b>Totals:</b>	<b>2,523.29</b>	<b>2,988.03</b>	<b>\$0.00</b>	<b>\$ 5,846,185.37</b>	<b>\$ 1,671,698.11</b>	<b>\$ 4,648,508.21</b>
HIAC	426.53	63.98	\$0.00	\$ 125,179.11	\$ 35,794.57	\$ 106,402.24
ACAS	903.72	135.56	\$0.00	\$ 265,227.89	\$ 75,841.07	\$ 225,443.71
DUAL	114.43	17.16	\$0.00	\$ 33,574.14	\$ 9,600.42	\$ 28,538.02
LEP	121.24	24.25	\$0.00	\$ 47,445.97	\$ 13,567.03	\$ 40,329.07
PIP	1,806.05	361.21	\$0.00	\$ 706,720.02	\$ 202,084.34	\$ 600,712.02
<b>Totals:</b>		<b>602.16</b>	<b>\$0.00</b>	<b>\$ 1,178,147.13</b>	<b>\$ 336,887.43</b>	<b>\$ 1,001,425.06</b>
<b>Grand Totals:</b>		<b>3,590.19</b>	<b>\$0.00</b>	<b>\$ 7,024,332.50</b>	<b>\$ 2,008,585.54</b>	<b>\$ 5,649,933.27</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.002750	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.78	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,956.53	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 559.47	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 4204 - Spartanburg 04

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	160.80	160.80	\$0.00	\$ 326,264.87	\$ 78,307.93	\$ 343,886.88
PRIMARY	509.21	509.21	\$0.00	\$ 1,033,192.39	\$ 247,979.97	\$ 1,088,996.51
ELEMENTARY	857.52	857.52	\$0.00	\$ 1,739,917.00	\$ 417,603.32	\$ 1,833,892.27
HIGH SCHOOL	255.67	255.67	\$0.00	\$ 518,757.09	\$ 124,508.63	\$ 546,775.86
EM H	8.05	14.01	\$0.00	\$ 28,426.44	\$ 6,822.72	\$ 12,739.64
LD	194.05	337.65	\$0.00	\$ 685,095.36	\$ 164,432.04	\$ 307,096.54
TM	9.24	18.85	\$0.00	\$ 38,246.85	\$ 9,179.75	\$ 40,311.75
EH	10.33	21.07	\$0.00	\$ 42,751.25	\$ 10,260.87	\$ 22,975.41
OH	1.00	2.04	\$0.00	\$ 4,139.18	\$ 993.46	\$ 2,224.14
VH	7.00	17.99	\$0.00	\$ 36,501.90	\$ 8,760.94	\$ 23,503.21
AUT	37.81	97.17	\$0.00	\$ 197,158.94	\$ 47,320.78	\$ 126,950.93
HH	5.38	13.83	\$0.00	\$ 28,061.21	\$ 6,735.07	\$ 18,063.90
SP H	93.27	177.21	\$0.00	\$ 359,560.93	\$ 86,299.43	\$ 0.00
HB	0.10	0.10	\$0.00	\$ 202.90	\$ 48.70	\$ 213.86
CTE	426.30	549.93	\$0.00	\$ 1,115,813.69	\$ 267,810.19	\$ 226,439.81
<b>Totals:</b>	<b>2,575.73</b>	<b>3,033.05</b>	<b>\$0.00</b>	<b>\$ 6,154,090.00</b>	<b>\$ 1,477,063.80</b>	<b>\$ 4,594,070.71</b>
HIAC	414.74	62.21	\$0.00	\$ 126,224.74	\$ 30,295.62	\$ 107,291.03
ACAS	766.79	115.02	\$0.00	\$ 233,376.78	\$ 56,013.54	\$ 198,370.26
DUAL	15.93	2.39	\$0.00	\$ 4,849.33	\$ 1,163.91	\$ 4,121.93
LEP	105.71	21.14	\$0.00	\$ 42,893.28	\$ 10,294.96	\$ 36,459.29
PIP	1,753.73	350.75	\$0.00	\$ 711,675.40	\$ 170,811.60	\$ 604,924.09
<b>Totals:</b>		<b>551.51</b>	<b>\$0.00</b>	<b>\$ 1,119,019.53</b>	<b>\$ 268,579.63</b>	<b>\$ 951,166.60</b>
<b>Grand Totals:</b>		<b>3,584.56</b>	<b>\$0.00</b>	<b>\$ 7,273,109.53</b>	<b>\$ 1,745,643.43</b>	<b>\$ 5,545,237.31</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.002390	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,029.01	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 486.99	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4205 - Spartanburg 05**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	559.04	559.04	\$0.00	\$ 946,244.07	\$ 460,300.57	\$ 1,195,562.94
PRIMARY	1,722.28	1,722.28	\$0.00	\$ 2,915,171.06	\$ 1,418,085.42	\$ 3,683,268.01
ELEMENTARY	3,019.27	3,019.27	\$0.00	\$ 5,110,486.40	\$ 2,485,996.92	\$ 6,457,010.82
HIGH SCHOOL	1,328.57	1,328.57	\$0.00	\$ 2,248,768.38	\$ 1,093,913.74	\$ 2,841,279.80
EM H	16.73	29.11	\$0.00	\$ 49,272.26	\$ 23,968.50	\$ 26,476.30
LD	580.72	1,010.45	\$0.00	\$ 1,710,311.10	\$ 831,981.10	\$ 919,026.57
TM	20.62	42.06	\$0.00	\$ 71,191.73	\$ 34,631.23	\$ 89,959.78
EH	37.23	75.95	\$0.00	\$ 128,554.73	\$ 62,535.47	\$ 82,804.88
OH	8.36	17.05	\$0.00	\$ 28,859.23	\$ 14,038.57	\$ 18,593.84
VH	13.47	34.62	\$0.00	\$ 58,598.61	\$ 28,505.31	\$ 45,226.90
AUT	165.63	425.67	\$0.00	\$ 720,498.91	\$ 350,486.81	\$ 556,119.62
HH	19.91	51.17	\$0.00	\$ 86,611.53	\$ 42,132.19	\$ 66,849.86
SP H	449.56	854.16	\$0.00	\$ 1,445,771.02	\$ 703,295.54	\$ 0.00
HB	1.04	1.04	\$0.00	\$ 1,760.33	\$ 856.31	\$ 2,224.14
CTE	894.07	1,153.35	\$0.00	\$ 1,952,186.95	\$ 949,641.65	\$ 474,907.43
<b>Totals:</b>	<b>8,836.50</b>	<b>10,323.79</b>	<b>\$0.00</b>	<b>\$ 17,474,286.31</b>	<b>\$ 8,500,369.33</b>	<b>\$ 16,459,310.89</b>
HIAC	1,282.91	192.44	\$0.00	\$ 325,728.41	\$ 158,450.63	\$ 276,869.15
ACAS	2,607.63	391.14	\$0.00	\$ 662,052.63	\$ 322,055.61	\$ 562,744.74
DUAL	206.70	31.00	\$0.00	\$ 52,471.32	\$ 25,524.68	\$ 44,600.62
LEP	662.65	132.53	\$0.00	\$ 224,323.35	\$ 109,122.13	\$ 190,674.85
PIP	4,789.01	957.80	\$0.00	\$ 1,621,194.49	\$ 788,630.31	\$ 1,378,015.32
<b>Totals:</b>		<b>1,704.91</b>	<b>\$0.00</b>	<b>\$ 2,885,770.20</b>	<b>\$ 1,403,783.36</b>	<b>\$ 2,452,904.68</b>
<b>Grand Totals:</b>		<b>12,028.70</b>	<b>\$0.00</b>	<b>\$ 20,360,056.51</b>	<b>\$ 9,904,152.69</b>	<b>\$ 18,912,215.57</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013560	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.67	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,692.62	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 823.38	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4206 - Spartanburg 06**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	630.11	630.11	\$0.00	\$ 1,211,340.30	\$ 374,016.46	\$ 1,347,553.25
PRIMARY	1,727.55	1,727.55	\$0.00	\$ 3,321,088.27	\$ 1,025,427.53	\$ 3,694,538.43
ELEMENTARY	3,605.12	3,605.12	\$0.00	\$ 6,930,578.99	\$ 2,139,902.93	\$ 7,709,909.63
HIGH SCHOOL	1,658.39	1,658.39	\$0.00	\$ 3,188,133.24	\$ 984,376.00	\$ 3,546,632.85
EM H	25.61	44.56	\$0.00	\$ 85,663.33	\$ 26,449.63	\$ 40,529.46
LD	862.81	1,501.29	\$0.00	\$ 2,886,120.00	\$ 891,125.64	\$ 1,365,452.04
TM	44.89	91.58	\$0.00	\$ 176,055.84	\$ 54,359.44	\$ 195,843.58
EH	44.99	91.78	\$0.00	\$ 176,440.32	\$ 54,478.16	\$ 100,064.24
OH	9.14	18.65	\$0.00	\$ 35,853.26	\$ 11,070.14	\$ 20,328.68
VH	15.11	38.83	\$0.00	\$ 74,647.83	\$ 23,048.45	\$ 50,733.37
AUT	176.88	454.58	\$0.00	\$ 873,896.74	\$ 269,826.54	\$ 593,892.64
HH	26.50	68.10	\$0.00	\$ 130,917.26	\$ 40,422.34	\$ 88,976.45
SP H	561.95	1,067.70	\$0.00	\$ 2,052,575.00	\$ 633,758.20	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	1,483.18	1,913.30	\$0.00	\$ 3,678,179.03	\$ 1,135,683.77	\$ 787,827.80
<b>Totals:</b>	<b>10,872.23</b>	<b>12,911.54</b>	<b>\$0.00</b>	<b>\$ 24,821,489.41</b>	<b>\$ 7,663,945.23</b>	<b>\$ 19,542,282.42</b>
HIAC	1,999.47	299.92	\$0.00	\$ 576,574.22	\$ 178,024.50	\$ 490,088.09
ACAS	4,109.91	616.49	\$0.00	\$ 1,185,156.84	\$ 365,932.00	\$ 1,007,383.31
DUAL	177.54	26.63	\$0.00	\$ 51,194.22	\$ 15,806.86	\$ 43,515.09
LEP	1,301.41	260.28	\$0.00	\$ 500,369.22	\$ 154,495.26	\$ 425,313.84
PIP	7,316.64	1,463.33	\$0.00	\$ 2,813,144.68	\$ 868,593.60	\$ 2,391,172.98
<b>Totals:</b>		<b>2,666.65</b>	<b>\$0.00</b>	<b>\$ 5,126,439.18</b>	<b>\$ 1,582,852.22</b>	<b>\$ 4,357,473.31</b>
<b>Grand Totals:</b>		<b>15,578.19</b>	<b>\$0.00</b>	<b>\$ 29,947,928.59</b>	<b>\$ 9,246,797.45</b>	<b>\$ 23,899,755.73</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.012660	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,922.43	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 593.57	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4207 - Spartanburg 07**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	444.10	444.10	\$0.00	\$ 778,693.83	\$ 338,661.77	\$ 949,752.26
PRIMARY	1,391.41	1,391.41	\$0.00	\$ 2,439,726.14	\$ 1,061,061.42	\$ 2,975,669.43
ELEMENTARY	2,308.13	2,308.13	\$0.00	\$ 4,047,121.33	\$ 1,760,133.75	\$ 4,936,166.82
HIGH SCHOOL	1,187.02	1,187.02	\$0.00	\$ 2,081,344.62	\$ 905,197.70	\$ 2,538,560.97
EM H	37.96	66.05	\$0.00	\$ 115,813.39	\$ 50,368.41	\$ 60,074.13
LD	521.90	908.11	\$0.00	\$ 1,592,298.25	\$ 692,506.51	\$ 825,940.15
TM	23.36	47.65	\$0.00	\$ 83,550.46	\$ 36,336.94	\$ 101,913.70
EH	29.64	60.47	\$0.00	\$ 106,029.31	\$ 46,113.21	\$ 65,923.63
OH	6.56	13.38	\$0.00	\$ 23,460.76	\$ 10,203.32	\$ 14,590.38
VH	10.62	27.29	\$0.00	\$ 47,850.83	\$ 20,810.81	\$ 35,657.73
AUT	86.47	222.23	\$0.00	\$ 389,662.53	\$ 169,468.15	\$ 290,331.84
HH	6.41	16.47	\$0.00	\$ 28,878.83	\$ 12,559.69	\$ 21,522.23
SP H	175.90	334.21	\$0.00	\$ 586,010.50	\$ 254,861.86	\$ 0.00
HB	1.02	1.02	\$0.00	\$ 1,788.49	\$ 777.83	\$ 2,181.37
CTE	578.61	746.41	\$0.00	\$ 1,308,770.23	\$ 569,197.33	\$ 307,343.04
<b>Totals:</b>	<b>6,809.11</b>	<b>7,773.95</b>	<b>\$0.00</b>	<b>\$ 13,630,999.50</b>	<b>\$ 5,928,258.70</b>	<b>\$ 13,125,627.68</b>
HIAC	979.47	146.92	\$0.00	\$ 257,612.47	\$ 112,038.25	\$ 218,970.60
ACAS	2,528.21	379.23	\$0.00	\$ 664,949.47	\$ 289,193.21	\$ 565,207.05
DUAL	35.19	5.28	\$0.00	\$ 9,258.06	\$ 4,026.42	\$ 7,869.35
LEP	363.60	72.72	\$0.00	\$ 127,508.70	\$ 55,454.82	\$ 108,382.40
PIP	4,897.73	979.55	\$0.00	\$ 1,717,562.57	\$ 746,985.23	\$ 1,459,928.18
<b>Totals:</b>		<b>1,583.70</b>	<b>\$0.00</b>	<b>\$ 2,776,891.27</b>	<b>\$ 1,207,697.93</b>	<b>\$ 2,360,357.58</b>
<b>Grand Totals:</b>		<b>9,357.65</b>	<b>\$0.00</b>	<b>\$ 16,407,890.77</b>	<b>\$ 7,135,956.63</b>	<b>\$ 15,485,985.26</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.009770	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.70	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,753.42	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 762.58	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4301 - Sumter 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,010.94	1,010.94	\$0.00	\$ 2,074,246.57	\$ 469,278.47	\$ 2,161,996.28
PRIMARY	3,013.56	3,013.56	\$0.00	\$ 6,183,222.06	\$ 1,398,894.90	\$ 6,444,799.42
ELEMENTARY	5,053.24	5,053.24	\$0.00	\$ 10,368,237.24	\$ 2,345,714.60	\$ 10,806,859.06
HIGH SCHOOL	1,938.38	1,938.38	\$0.00	\$ 3,977,167.86	\$ 899,796.22	\$ 4,145,419.47
EM H	109.16	189.94	\$0.00	\$ 389,718.87	\$ 88,170.17	\$ 172,752.69
LD	1,183.25	2,058.86	\$0.00	\$ 4,224,368.71	\$ 955,723.05	\$ 1,872,568.85
TM	53.21	108.55	\$0.00	\$ 222,722.88	\$ 50,388.92	\$ 232,141.61
EH	31.69	64.65	\$0.00	\$ 132,648.86	\$ 30,010.54	\$ 70,483.12
OH	19.35	39.47	\$0.00	\$ 80,984.54	\$ 18,321.98	\$ 43,037.19
VH	16.00	41.12	\$0.00	\$ 84,370.01	\$ 19,087.91	\$ 53,721.63
AUT	153.70	395.01	\$0.00	\$ 810,481.47	\$ 183,363.69	\$ 516,063.43
HH	33.44	85.94	\$0.00	\$ 176,331.68	\$ 39,893.36	\$ 112,278.21
SP H	637.87	1,211.95	\$0.00	\$ 2,486,678.87	\$ 562,587.33	\$ 0.00
HB	5.94	5.94	\$0.00	\$ 12,187.69	\$ 2,757.35	\$ 12,703.28
CTE	1,822.17	2,350.60	\$0.00	\$ 4,822,960.81	\$ 1,091,148.79	\$ 967,890.74
<b>Totals:</b>	<b>15,081.90</b>	<b>17,568.15</b>	<b>\$0.00</b>	<b>\$ 36,046,328.12</b>	<b>\$ 8,155,137.28</b>	<b>\$ 27,612,714.98</b>
HIAC	2,102.21	315.33	\$0.00	\$ 646,994.06	\$ 146,376.22	\$ 549,944.95
ACAS	6,168.30	925.24	\$0.00	\$ 1,898,407.32	\$ 429,496.52	\$ 1,613,646.22
DUAL	319.28	47.89	\$0.00	\$ 98,260.70	\$ 22,230.54	\$ 83,521.60
LEP	256.08	51.22	\$0.00	\$ 105,093.19	\$ 23,776.33	\$ 89,329.21
PIP	11,353.90	2,270.78	\$0.00	\$ 4,659,186.14	\$ 1,054,096.34	\$ 3,960,308.22
<b>Totals:</b>		<b>3,610.46</b>	<b>\$0.00</b>	<b>\$ 7,407,941.41</b>	<b>\$ 1,675,975.95</b>	<b>\$ 6,296,750.20</b>
<b>Grand Totals:</b>		<b>21,178.61</b>	<b>\$0.00</b>	<b>\$ 43,454,269.53</b>	<b>\$ 9,831,113.23</b>	<b>\$ 33,909,465.18</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013460	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,051.80	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 464.20	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4401 - Union 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	206.37	206.37	\$0.00	\$ 422,173.72	\$ 97,053.20	\$ 441,342.88
PRIMARY	642.25	642.25	\$0.00	\$ 1,313,858.96	\$ 302,042.04	\$ 1,373,515.85
ELEMENTARY	1,184.90	1,184.90	\$0.00	\$ 2,423,964.93	\$ 557,243.47	\$ 2,534,027.14
HIGH SCHOOL	179.17	179.17	\$0.00	\$ 366,530.34	\$ 84,261.38	\$ 383,172.96
EM H	31.49	54.79	\$0.00	\$ 112,084.60	\$ 25,767.04	\$ 49,834.94
LD	410.68	714.58	\$0.00	\$ 1,461,825.35	\$ 336,057.93	\$ 649,927.38
TM	35.23	71.87	\$0.00	\$ 147,025.37	\$ 33,799.55	\$ 153,699.47
EH	4.79	9.77	\$0.00	\$ 19,986.61	\$ 4,594.71	\$ 10,653.65
OH	2.65	5.41	\$0.00	\$ 11,067.31	\$ 2,544.25	\$ 5,893.98
VH	3.11	7.99	\$0.00	\$ 16,345.24	\$ 3,757.60	\$ 10,442.14
AUT	24.30	62.45	\$0.00	\$ 127,754.76	\$ 29,369.44	\$ 81,589.73
HH	3.00	7.71	\$0.00	\$ 15,772.44	\$ 3,625.92	\$ 10,072.81
SP H	197.16	374.60	\$0.00	\$ 766,323.96	\$ 176,169.64	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	731.06	943.07	\$0.00	\$ 1,929,250.24	\$ 443,513.88	\$ 388,320.63
<b>Totals:</b>	<b>3,656.16</b>	<b>4,464.93</b>	<b>\$0.00</b>	<b>\$ 9,133,963.83</b>	<b>\$ 2,099,800.05</b>	<b>\$ 6,092,493.56</b>
HIAC	216.88	32.53	\$0.00	\$ 66,547.03	\$ 15,298.45	\$ 56,564.98
ACAS	1,464.84	219.73	\$0.00	\$ 449,504.44	\$ 103,336.24	\$ 382,078.77
DUAL	85.69	12.85	\$0.00	\$ 26,287.41	\$ 6,043.19	\$ 22,344.30
LEP	22.93	4.59	\$0.00	\$ 9,389.82	\$ 2,158.62	\$ 7,981.35
PIP	2,884.53	576.91	\$0.00	\$ 1,180,192.09	\$ 271,313.47	\$ 1,003,163.28
<b>Totals:</b>		<b>846.61</b>	<b>\$0.00</b>	<b>\$ 1,731,920.79</b>	<b>\$ 398,149.97</b>	<b>\$ 1,472,132.68</b>
<b>Grand Totals:</b>		<b>5,311.54</b>	<b>\$0.00</b>	<b>\$ 10,865,884.62</b>	<b>\$ 2,497,950.02</b>	<b>\$ 7,564,626.24</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.003420	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.81	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,045.71	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 470.29	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4501 - Williamsburg 01**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	195.38	195.38	\$0.00	\$ 359,242.64	\$ 132,333.44	\$ 417,839.67
PRIMARY	533.43	533.43	\$0.00	\$ 980,810.75	\$ 361,299.13	\$ 1,140,793.40
ELEMENTARY	1,010.58	1,010.58	\$0.00	\$ 1,858,140.20	\$ 684,479.08	\$ 2,161,226.39
HIGH SCHOOL	115.90	115.90	\$0.00	\$ 213,103.81	\$ 78,500.59	\$ 247,863.74
EM H	36.59	63.67	\$0.00	\$ 117,069.19	\$ 43,124.53	\$ 57,906.02
LD	275.12	478.71	\$0.00	\$ 880,197.80	\$ 324,236.56	\$ 435,395.01
TM	13.12	26.76	\$0.00	\$ 49,203.26	\$ 18,124.90	\$ 57,239.20
EH	9.76	19.91	\$0.00	\$ 36,608.26	\$ 13,485.30	\$ 21,707.65
OH	3.00	6.12	\$0.00	\$ 11,252.76	\$ 4,145.16	\$ 6,672.43
VH	7.89	20.28	\$0.00	\$ 37,288.57	\$ 13,735.91	\$ 26,491.48
AUT	60.91	156.54	\$0.00	\$ 287,828.05	\$ 106,026.59	\$ 204,511.54
HH	1.99	5.11	\$0.00	\$ 9,395.69	\$ 3,461.07	\$ 6,681.63
SP H	147.85	280.92	\$0.00	\$ 516,523.92	\$ 190,270.80	\$ 0.00
HB	1.00	1.00	\$0.00	\$ 1,838.69	\$ 677.31	\$ 2,138.60
CTE	659.29	850.48	\$0.00	\$ 1,563,766.43	\$ 576,041.25	\$ 350,198.22
<b>Totals:</b>	<b>3,071.81</b>	<b>3,764.79</b>	<b>\$0.00</b>	<b>\$ 6,922,270.02</b>	<b>\$ 2,549,941.62</b>	<b>\$ 5,136,664.98</b>
HIAC	108.10	16.22	\$0.00	\$ 29,823.50	\$ 10,986.02	\$ 25,349.98
ACAS	1,472.10	220.82	\$0.00	\$ 406,018.84	\$ 149,564.28	\$ 345,116.01
DUAL	175.19	26.28	\$0.00	\$ 48,320.69	\$ 17,799.79	\$ 41,072.59
LEP	13.33	2.67	\$0.00	\$ 4,909.29	\$ 1,808.43	\$ 4,172.90
PIP	2,815.41	563.08	\$0.00	\$ 1,035,327.81	\$ 381,381.47	\$ 880,028.64
<b>Totals:</b>		<b>829.07</b>	<b>\$0.00</b>	<b>\$ 1,524,400.13</b>	<b>\$ 561,539.99</b>	<b>\$ 1,295,740.12</b>
<b>Grand Totals:</b>		<b>4,593.86</b>	<b>\$0.00</b>	<b>\$ 8,446,670.15</b>	<b>\$ 3,111,481.61</b>	<b>\$ 6,432,405.10</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.004260	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.73	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,838.69	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 677.31	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

# OFFICE OF FINANCE

## State Aid to Classrooms - EFA - Financial Requirements Report

### Geographical School Districts Only

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

#### District: 4601 - York 01

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	275.24	275.24	\$0.00	\$ 581,296.27	\$ 111,207.57	\$ 588,628.26
PRIMARY	809.44	809.44	\$0.00	\$ 1,709,506.08	\$ 327,044.96	\$ 1,731,068.38
ELEMENTARY	1,427.05	1,427.05	\$0.00	\$ 3,013,874.59	\$ 576,583.21	\$ 3,051,889.13
HIGH SCHOOL	498.39	498.39	\$0.00	\$ 1,052,580.47	\$ 201,368.77	\$ 1,065,856.85
EM H	16.08	27.98	\$0.00	\$ 59,092.68	\$ 11,305.00	\$ 25,447.63
LD	568.73	989.59	\$0.00	\$ 2,089,975.93	\$ 399,832.51	\$ 900,051.62
TM	12.08	24.64	\$0.00	\$ 52,038.73	\$ 9,955.51	\$ 52,701.95
EH	15.13	30.87	\$0.00	\$ 65,196.25	\$ 12,472.67	\$ 33,651.30
OH	5.07	10.34	\$0.00	\$ 21,837.68	\$ 4,177.76	\$ 11,276.41
VH	5.63	14.47	\$0.00	\$ 30,560.08	\$ 5,846.44	\$ 18,903.30
AUT	68.63	176.38	\$0.00	\$ 372,507.76	\$ 71,264.32	\$ 230,432.23
HH	11.46	29.45	\$0.00	\$ 62,197.26	\$ 11,898.94	\$ 38,478.12
SP H	234.45	445.46	\$0.00	\$ 940,794.35	\$ 179,983.01	\$ 0.00
HB	0.38	0.38	\$0.00	\$ 802.55	\$ 153.53	\$ 812.67
CTE	759.62	979.91	\$0.00	\$ 2,069,532.15	\$ 395,921.41	\$ 403,490.98
<b>Totals:</b>	<b>4,707.38</b>	<b>5,739.59</b>	<b>\$0.00</b>	<b>\$ 12,121,792.83</b>	<b>\$ 2,319,015.61</b>	<b>\$ 8,152,688.83</b>
HIAC	617.78	92.67	\$0.00	\$ 195,715.47	\$ 37,442.25	\$ 166,358.15
ACAS	1,628.39	244.26	\$0.00	\$ 515,867.70	\$ 98,690.46	\$ 438,487.54
DUAL	144.63	21.69	\$0.00	\$ 45,808.44	\$ 8,763.60	\$ 38,937.17
LEP	153.61	30.72	\$0.00	\$ 64,879.46	\$ 12,412.06	\$ 55,147.54
PIP	3,159.99	632.00	\$0.00	\$ 1,334,759.64	\$ 255,352.36	\$ 1,134,545.69
<b>Totals:</b>		<b>1,021.34</b>	<b>\$0.00</b>	<b>\$ 2,157,030.71</b>	<b>\$ 412,660.73</b>	<b>\$ 1,833,476.09</b>
<b>Grand Totals:</b>		<b>6,760.93</b>	<b>\$0.00</b>	<b>\$ 14,278,823.54</b>	<b>\$ 2,731,676.34</b>	<b>\$ 9,986,164.92</b>

#### Supportive Information

1. Index of Taxpaying Ability:	0.003740	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.84	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,111.96	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 404.04	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		



**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4602 - York 02**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	513.55	513.55	\$0.00	\$ 864,962.30	\$ 427,129.50	\$ 1,098,278.03
PRIMARY	1,551.87	1,551.87	\$0.00	\$ 2,613,784.53	\$ 1,290,720.39	\$ 3,318,829.18
ELEMENTARY	2,922.94	2,922.94	\$0.00	\$ 4,923,051.14	\$ 2,431,065.90	\$ 6,250,999.48
HIGH SCHOOL	866.42	866.42	\$0.00	\$ 1,459,294.40	\$ 720,618.32	\$ 1,852,925.81
EM H	29.39	51.14	\$0.00	\$ 86,134.11	\$ 42,534.13	\$ 46,511.56
LD	430.39	748.88	\$0.00	\$ 1,261,324.06	\$ 622,858.02	\$ 681,119.72
TM	9.00	18.36	\$0.00	\$ 30,923.39	\$ 15,270.37	\$ 39,264.70
EH	20.19	41.19	\$0.00	\$ 69,375.52	\$ 34,258.52	\$ 44,905.47
OH	7.79	15.89	\$0.00	\$ 26,763.22	\$ 13,216.02	\$ 17,326.08
VH	11.96	30.74	\$0.00	\$ 51,774.79	\$ 25,567.05	\$ 40,156.92
AUT	82.10	211.00	\$0.00	\$ 355,383.21	\$ 175,492.79	\$ 275,659.12
HH	7.81	20.07	\$0.00	\$ 33,803.51	\$ 16,692.61	\$ 26,222.87
SP H	204.99	389.48	\$0.00	\$ 655,993.61	\$ 323,938.07	\$ 0.00
HB	0.00	0.00	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00
CTE	1,428.72	1,843.05	\$0.00	\$ 3,104,213.36	\$ 1,532,900.44	\$ 758,900.02
<b>Totals:</b>	<b>8,087.12</b>	<b>9,224.58</b>	<b>\$0.00</b>	<b>\$ 15,536,781.15</b>	<b>\$ 7,672,262.13</b>	<b>\$ 14,451,098.96</b>
HIAC	1,341.18	201.18	\$0.00	\$ 338,843.57	\$ 167,325.31	\$ 288,017.03
ACAS	1,906.66	286.00	\$0.00	\$ 481,704.25	\$ 237,871.75	\$ 409,448.61
DUAL	211.84	31.78	\$0.00	\$ 53,526.44	\$ 26,432.04	\$ 45,497.47
LEP	123.24	24.65	\$0.00	\$ 41,517.52	\$ 20,501.88	\$ 35,289.89
PIP	2,751.78	550.36	\$0.00	\$ 926,960.67	\$ 457,745.09	\$ 787,916.57
<b>Totals:</b>		<b>1,093.97</b>	<b>\$0.00</b>	<b>\$ 1,842,552.45</b>	<b>\$ 909,876.07</b>	<b>\$ 1,566,169.57</b>
<b>Grand Totals:</b>		<b>10,318.55</b>	<b>\$0.00</b>	<b>\$ 17,379,333.60</b>	<b>\$ 8,582,138.20</b>	<b>\$ 16,017,268.53</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.011750	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.67	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,684.28	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 831.72	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4603 - York 03**

Category	2020-2021 135 Day ADM	Weighted Pupils	Budget Reduction	State Allocation	Local Required Support	Audit Standard
KINDERGARTEN	974.58	974.58	\$0.00	\$ 1,860,064.70	\$ 591,978.58	\$ 2,084,236.79
PRIMARY	3,050.27	3,050.27	\$0.00	\$ 5,821,686.84	\$ 1,852,792.48	\$ 6,523,307.42
ELEMENTARY	5,412.67	5,412.67	\$0.00	\$ 10,330,518.19	\$ 3,287,759.53	\$ 11,575,536.06
HIGH SCHOOL	1,927.89	1,927.89	\$0.00	\$ 3,679,533.89	\$ 1,171,037.35	\$ 4,122,985.55
EM H	35.44	61.67	\$0.00	\$ 117,702.18	\$ 37,459.54	\$ 56,086.07
LD	1,560.50	2,715.27	\$0.00	\$ 5,182,312.26	\$ 1,649,307.06	\$ 2,469,591.12
TM	29.44	60.06	\$0.00	\$ 114,629.36	\$ 36,481.60	\$ 128,439.18
EH	37.10	75.68	\$0.00	\$ 144,441.40	\$ 45,969.48	\$ 82,515.74
OH	20.84	42.51	\$0.00	\$ 81,133.77	\$ 25,821.39	\$ 46,351.16
VH	23.79	61.14	\$0.00	\$ 116,690.63	\$ 37,137.61	\$ 79,877.35
AUT	212.40	545.87	\$0.00	\$ 1,041,837.02	\$ 331,571.90	\$ 713,154.66
HH	32.24	82.86	\$0.00	\$ 158,145.01	\$ 50,330.75	\$ 108,249.09
SP H	614.90	1,168.31	\$0.00	\$ 2,229,814.07	\$ 709,653.89	\$ 0.00
HB	8.22	8.22	\$0.00	\$ 15,688.53	\$ 4,992.99	\$ 17,579.29
CTE	2,252.90	2,906.24	\$0.00	\$ 5,546,793.95	\$ 1,765,305.89	\$ 1,196,683.65
<b>Totals:</b>	<b>16,193.18</b>	<b>19,093.24</b>	<b>\$0.00</b>	<b>\$ 36,440,991.80</b>	<b>\$ 11,597,600.04</b>	<b>\$ 29,204,593.13</b>
HIAC	2,338.41	350.76	\$0.00	\$ 669,453.81	\$ 213,058.35	\$ 569,035.74
ACAS	5,463.34	819.50	\$0.00	\$ 1,564,081.99	\$ 497,780.01	\$ 1,329,469.69
DUAL	211.90	31.78	\$0.00	\$ 60,654.70	\$ 19,303.78	\$ 51,556.50
LEP	902.81	180.56	\$0.00	\$ 344,613.35	\$ 109,675.61	\$ 292,921.35
PIP	9,990.30	1,998.06	\$0.00	\$ 3,813,459.01	\$ 1,213,659.95	\$ 3,241,440.16
<b>Totals:</b>		<b>3,380.66</b>	<b>\$0.00</b>	<b>\$ 6,452,262.86</b>	<b>\$ 2,053,477.70</b>	<b>\$ 5,484,423.44</b>
<b>Grand Totals:</b>		<b>22,473.90</b>	<b>\$0.00</b>	<b>\$ 42,893,254.66</b>	<b>\$ 13,651,077.74</b>	<b>\$ 34,689,016.57</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.018690	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.76	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,908.58	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 607.42	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 4604 - York 04**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	1,044.27	1,044.27	\$0.00	\$ 2,159,392.18	\$ 467,991.14	\$ 2,233,275.82
PRIMARY	3,463.63	3,463.63	\$0.00	\$ 7,162,262.18	\$ 1,552,230.90	\$ 7,407,319.12
ELEMENTARY	6,137.12	6,137.12	\$0.00	\$ 12,690,634.53	\$ 2,750,359.39	\$ 13,124,844.83
HIGH SCHOOL	809.54	809.54	\$0.00	\$ 1,674,006.09	\$ 362,796.55	\$ 1,731,282.24
EM H	26.13	45.47	\$0.00	\$ 94,025.07	\$ 20,377.45	\$ 41,352.40
LD	1,003.18	1,745.53	\$0.00	\$ 3,609,491.63	\$ 782,261.85	\$ 1,587,596.55
TM	14.46	29.50	\$0.00	\$ 61,001.53	\$ 13,220.47	\$ 63,085.28
EH	44.11	89.98	\$0.00	\$ 186,065.01	\$ 40,324.67	\$ 98,106.99
OH	16.61	33.88	\$0.00	\$ 70,058.71	\$ 15,183.37	\$ 36,943.03
VH	14.47	37.19	\$0.00	\$ 76,903.29	\$ 16,666.75	\$ 48,584.50
AUT	214.16	550.39	\$0.00	\$ 1,138,123.15	\$ 246,658.09	\$ 719,064.04
HH	28.10	72.22	\$0.00	\$ 149,340.02	\$ 32,365.50	\$ 94,348.62
SP H	273.86	520.33	\$0.00	\$ 1,075,963.62	\$ 233,186.66	\$ 0.00
HB	1.73	1.73	\$0.00	\$ 3,577.38	\$ 775.30	\$ 3,699.78
CTE	3,674.81	4,740.50	\$0.00	\$ 9,802,635.92	\$ 2,124,462.08	\$ 1,951,966.37
<b>Totals:</b>	<b>16,766.18</b>	<b>19,321.28</b>	<b>\$0.00</b>	<b>\$ 39,953,480.31</b>	<b>\$ 8,658,860.17</b>	<b>\$ 29,141,469.57</b>
HIAC	4,839.24	725.89	\$0.00	\$ 1,501,030.56	\$ 325,308.68	\$ 1,275,875.98
ACAS	2,799.58	419.94	\$0.00	\$ 868,372.31	\$ 188,196.73	\$ 738,116.46
DUAL	199.25	29.89	\$0.00	\$ 61,807.99	\$ 13,395.25	\$ 52,536.79
LEP	600.95	120.19	\$0.00	\$ 248,534.71	\$ 53,863.33	\$ 211,254.50
PIP	3,502.61	700.52	\$0.00	\$ 1,448,569.25	\$ 313,939.07	\$ 1,231,283.86
<b>Totals:</b>		<b>1,996.43</b>	<b>\$0.00</b>	<b>\$ 4,128,314.82</b>	<b>\$ 894,703.06</b>	<b>\$ 3,509,067.59</b>
<b>Grand Totals:</b>		<b>21,317.71</b>	<b>\$0.00</b>	<b>\$ 44,081,795.13</b>	<b>\$ 9,553,563.23</b>	<b>\$ 32,650,537.16</b>

**Supportive Information**

1. Index of Taxpaying Ability:	0.013080	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.82	7. Projection:	Trial
3. State Base Student Cost:	\$ 2,067.85	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 448.15	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		

**OFFICE OF FINANCE**

**State Aid to Classrooms - EFA - Financial Requirements Report**

**Geographical School Districts Only**

Fiscal Year: 2021-2022 Prior 135 Day Report Cycle

**District: 9999 - State Totals**

<b>Category</b>	<b>2020-2021 135 Day ADM</b>	<b>Weighted Pupils</b>	<b>Budget Reduction</b>	<b>State Allocation</b>	<b>Local Required Support</b>	<b>Audit Standard</b>
KINDERGARTEN	43,986.07	43,986.07	\$0.00	\$ 77,099,003.19	\$ 33,569,948.93	\$ 94,068,609.30
PRIMARY	135,802.72	135,802.72	\$0.00	\$ 237,655,106.75	\$ 104,024,536.77	\$ 290,427,696.98
ELEMENTARY	242,154.13	242,154.13	\$0.00	\$ 425,683,678.86	\$ 183,576,112.22	\$ 517,870,822.43
HIGH SCHOOL	91,633.09	91,633.09	\$0.00	\$ 159,518,469.32	\$ 71,030,385.12	\$ 195,966,526.24
EM H	2,606.76	4,535.76	\$0.00	\$ 8,198,673.12	\$ 3,213,299.04	\$ 4,125,364.57
LD	50,939.14	88,634.12	\$0.00	\$ 156,572,784.75	\$ 66,430,661.17	\$ 80,614,449.10
TM	1,628.67	3,322.47	\$0.00	\$ 5,907,321.28	\$ 2,452,013.24	\$ 7,105,470.28
EH	2,072.56	4,228.04	\$0.00	\$ 7,331,251.73	\$ 3,306,496.91	\$ 4,609,671.88
OH	690.97	1,409.57	\$0.00	\$ 2,477,627.40	\$ 1,068,850.72	\$ 1,536,816.73
VH	788.75	2,027.07	\$0.00	\$ 3,534,254.01	\$ 1,565,854.11	\$ 2,648,308.54
AUT	10,094.04	25,941.72	\$0.00	\$ 45,988,520.44	\$ 19,280,847.08	\$ 33,891,768.90
HH	1,132.04	2,909.33	\$0.00	\$ 5,120,469.81	\$ 2,199,404.47	\$ 3,800,939.78
SP H	26,393.66	50,147.94	\$0.00	\$ 90,263,159.69	\$ 35,909,057.35	\$ 0.00
HB	287.71	287.71	\$0.00	\$ 509,432.23	\$ 214,446.13	\$ 615,296.59
CTE	93,190.83	120,216.15	\$0.00	\$ 213,819,289.20	\$ 88,644,544.20	\$ 49,500,618.10
<b>Totals:</b>	<b>703,401.14</b>	<b>817,235.89</b>	<b>\$0.00</b>	<b>\$ 1,439,679,041.78</b>	<b>\$ 616,486,457.46</b>	<b>\$ 1,286,782,359.42</b>
HIAC	121,117.98	18,167.72	\$0.00	\$ 31,418,277.89	\$ 14,291,705.63	\$ 26,705,536.18
ACAS	229,677.07	34,451.60	\$0.00	\$ 61,064,049.24	\$ 25,616,176.36	\$ 51,904,441.78
DUAL	12,613.06	1,891.96	\$0.00	\$ 3,331,675.10	\$ 1,428,496.26	\$ 2,831,923.85
LEP	41,831.46	8,366.34	\$0.00	\$ 14,009,814.25	\$ 7,039,897.19	\$ 11,908,342.08
PIP	437,765.48	87,553.08	\$0.00	\$ 154,751,540.03	\$ 65,532,009.25	\$ 131,538,809.04
<b>Totals:</b>		<b>150,430.70</b>	<b>\$0.00</b>	<b>\$ 264,575,356.51</b>	<b>\$ 113,908,284.69</b>	<b>\$ 224,889,052.93</b>
<b>Grand Totals:</b>		<b>967,666.59</b>	<b>\$0.00</b>	<b>\$ 1,704,254,398.29</b>	<b>\$ 730,394,742.15</b>	<b>\$ 1,511,671,412.35</b>

**Supportive Information**

1. Index of Taxpaying Ability:	1.000000	6. Student Counts From:	Prior 135 Day
2. Percent State Support:	0.70	7. Projection:	Trial
3. State Base Student Cost:	\$ 1,761.20	8. Budget Reduction:	\$ 0.00
4. Local Base Student Cost:	\$ 754.80	9. Statewide Weighted Pupils:	967,666.59
5. Total Base Student Cost:	\$ 2,516.00		