

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,885.79	\$	22,136.06	\$ 250.27	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	652,833.17	\$	949,478.68	\$ 296,645.51	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	267,335.00	\$ 213,868.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,577,978.00	\$	3,734,189.00	\$ 156,211.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	892,824.71	\$	892,824.71	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,589,286.98	\$	7,724,359.19	\$ 135,072.21	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	64,660.22	\$	60,266.58	\$ (4,393.64)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	319,053.22	\$	318,097.05	\$ (956.17)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	742,950.97	\$	745,580.36	\$ 2,629.39	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	162,031.47	\$	177,870.18	\$ 15,838.71	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	91,381.92	\$	91,100.58	\$ (281.34)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	40,401.94	\$ 40,401.94	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	14,168,353.45	\$	15,023,639.33	\$ 855,285.88	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	164,118.58	\$	164,481.06	\$ 362.48	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,621,079.17	\$	6,488,395.81	\$ 1,867,316.64	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,069,340.00	\$	1,176,274.00	\$ 106,934.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	25,439,552.00	\$	26,202,115.00	\$ 762,563.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	6,111,218.70	\$	6,111,218.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	53,960,098.75	\$	54,371,999.59	\$ 411,900.84	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	479,100.38	\$	457,361.47	\$ (21,738.91)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,502,713.62	\$	2,430,331.50	\$ (72,382.12)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,258,977.93	\$	5,091,439.47	\$ (167,538.46)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,146,939.67	\$	1,214,644.72	\$ 67,705.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	738,500.34	\$	722,538.44	\$ (15,961.90)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	320,436.56	\$ 320,436.56	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	101,491,639.14	\$	104,751,236.32	\$ 3,259,597.18	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,613.14	\$	7,484.06	\$ (129.08)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	214,613.75	\$	312,326.63	\$ 97,712.88	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	106,934.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,280,782.00	\$	1,317,295.00	\$ 36,513.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	392,212.75	\$	392,212.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,716,679.51	\$	2,711,636.67	\$ (5,042.84)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	162,796.50	\$	156,921.58	\$ (5,874.92)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	244,239.26	\$	245,454.08	\$ 1,214.82	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	53,266.57	\$	58,557.02	\$ 5,290.45	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	34,535.55	\$	33,471.88	\$ (1,063.67)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	14,844.35	\$ 14,844.35	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	5,263,673.03	\$	5,407,138.02	\$ 143,464.99	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

District:	ANDERSON COUNTY BOARD		DISTRICT NUMBER: 0400			
Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION	
3181	RETIREE INSURANCE	\$ 85,480.44	\$ 85,480.44	\$ -	FY20 DISTRICT PAYROLL	
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ -	\$ 44,770.52	\$ 44,770.52	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE	
3550	TEACHER SALARY SUPPLEMENT	\$ 34,413.70	\$ 35,884.20	\$ 1,470.50	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL	
3555	TSS FRINGE	\$ 7,505.34	\$ 8,560.75	\$ 1,055.41	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL	
TOTALS FOR PROJECTIONS		\$ 127,399.48	\$ 174,695.91	\$ 47,296.43		

\*\*Calculation includes fringe

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	70,282.45	\$	72,491.69	\$ 2,209.24	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,749,941.93	\$	2,575,227.88	\$ 825,285.95	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	427,736.00	\$	427,736.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	12,837,274.00	\$	13,090,713.00	\$ 253,439.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,211,335.78	\$	2,211,335.78	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	27,229,276.13	\$	27,251,692.22	\$ 22,416.09	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	131,303.85	\$	161,723.17	\$ 30,419.32	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	841,469.29	\$	839,423.98	\$ (2,045.31)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,991,505.81	\$	2,018,426.09	\$ 26,920.28	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	434,330.98	\$	481,527.98	\$ 47,197.00	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	314,295.54	\$	319,902.34	\$ 5,606.80	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	141,872.60	\$ 141,872.60	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	48,238,751.76	\$	49,592,072.73	\$ 1,353,320.97	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,080.93	\$	23,192.75	\$ (888.18)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	641,096.30	\$	942,392.69	\$ 301,296.39	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	133,667.50	\$	213,868.00	\$ 80,200.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,698,023.00	\$	4,888,362.00	\$ 190,339.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	957,453.37	\$	957,453.37	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,965,025.64	\$	10,054,572.71	\$ 89,547.07	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	64,660.20	\$	78,204.16	\$ 13,543.96	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	395,091.20	\$	378,644.97	\$ (16,446.23)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	729,593.92	\$	730,250.59	\$ 656.67	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	159,118.41	\$	174,213.01	\$ 15,094.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	117,654.81	\$	112,827.33	\$ (4,827.48)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	50,037.48	\$ 50,037.48	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	17,885,465.28	\$	18,604,019.06	\$ 718,553.78	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,292.80	\$	18,466.58	\$ 173.78	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	477,756.39	\$	702,749.13	\$ 224,992.74	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	160,401.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,273,042.00	\$	3,425,090.00	\$ 152,048.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	692,864.45	\$	692,864.45	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,942,482.99	\$	7,090,062.96	\$ 147,579.97	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	72,494.80	\$	72,414.78	\$ (80.02)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	296,420.30	\$	287,543.64	\$ (8,876.66)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	543,706.40	\$	544,222.73	\$ 516.33	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	118,577.88	\$	129,833.08	\$ 11,255.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	82,484.83	\$	80,561.65	\$ (1,923.18)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	35,728.06	\$ 35,728.06	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	12,678,523.84	\$	13,239,938.06	\$ 561,414.22	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,771.47	\$	19,669.52	\$ (101.95)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	605,254.25	\$	878,855.84	\$ 273,601.59	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	213,868.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,721,965.00	\$	2,874,900.00	\$ 152,935.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	805,925.24	\$	805,925.24	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,773,589.35	\$	5,949,751.51	\$ 176,162.16	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	90,742.47	\$	70,991.16	\$ (19,751.31)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	271,323.38	\$	260,325.02	\$ (10,998.36)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	688,804.20	\$	688,055.89	\$ (748.31)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	150,222.51	\$	164,146.79	\$ 13,924.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	90,077.02	\$	86,938.56	\$ (3,138.46)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	38,556.14	\$ 38,556.14	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	11,431,542.89	\$	12,051,983.67	\$ 620,440.78	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	93,083.32	\$	93,751.89	\$	668.57	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,671,690.52	\$	3,840,764.00	\$	1,169,073.48	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	588,137.00	\$	-	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	15,288,959.00	\$	15,963,818.00	\$	674,859.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,254,553.76	\$	3,254,553.76	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	32,429,571.15	\$	33,020,412.50	\$	590,841.35	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	234,658.44	\$	189,531.20	\$	(45,127.24)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,382,065.81	\$	1,371,953.82	\$	(10,111.99)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,040,493.56	\$	3,012,953.50	\$	(27,540.06)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	663,106.55	\$	718,788.48	\$	55,681.93	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	407,956.28	\$	406,786.40	\$	(1,169.88)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	180,404.57	\$	180,404.57	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	60,054,275.39	\$	62,641,855.12	\$	2,587,579.73	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	123,117.90	\$	123,117.90	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	82,179.85	\$	122,446.65	\$ 40,266.80	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	187,435.26	\$	186,019.61	\$ (1,415.65)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	93,524.04	\$	96,421.38	\$ 2,897.34	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	20,396.82	\$	23,002.87	\$ 2,606.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	506,653.87	\$	551,008.41	\$ 44,354.54	

\*\*Calculation includes fringe

DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,377.54	\$	8,523.96	\$ 146.42	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	277,202.49	\$	403,096.43	\$ 125,893.94	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	53,467.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,626,114.00	\$	1,699,994.00	\$ 73,880.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	450,176.19	\$	450,176.19	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,449,167.92	\$	3,501,554.98	\$ 52,387.06	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	157,436.23	\$	153,344.60	\$ (4,091.63)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	315,467.82	\$	316,184.61	\$ 716.79	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	68,800.93	\$	75,430.92	\$ 6,629.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	39,343.84	\$	38,479.55	\$ (864.29)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	17,065.19	\$ 17,065.19	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	6,495,553.96	\$	6,767,317.43	\$ 271,763.47	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	5,081.85	\$	4,976.96	\$ (104.89)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	151,464.95	\$	226,562.02	\$ 75,097.07	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	53,467.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	855,818.00	\$	901,378.00	\$ 45,560.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	198,591.92	\$	198,591.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,815,284.00	\$	1,893,654.84	\$ 78,370.84	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	98,757.36	\$	98,447.82	\$ (309.54)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	172,373.34	\$	178,762.18	\$ 6,388.84	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	37,593.20	\$	42,646.59	\$ 5,053.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	21,847.19	\$	21,812.10	\$ (35.09)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	9,673.39	\$ 9,673.39	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	3,460,278.81	\$	3,679,972.82	\$ 219,694.01	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,160.96	\$	4,208.46	\$ 47.50	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	99,295.95	\$	147,153.31	\$ 47,857.36	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	53,467.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	782,493.00	\$	807,736.00	\$ 25,243.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	172,188.95	\$	172,188.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,659,753.52	\$	1,633,075.25	\$ (26,678.27)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	85,486.38	\$	82,127.82	\$ (3,358.56)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	113,002.87	\$	116,429.03	\$ 3,426.16	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	24,644.99	\$	27,776.02	\$ 3,131.03	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	19,699.60	\$	18,850.06	\$ (849.54)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	8,359.76	\$ 8,359.76	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	3,064,193.22	\$	3,121,371.66	\$ 57,178.44	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	5,859.56	\$	5,840.36	\$ (19.20)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	162,920.51	\$	237,105.62	\$ 74,185.11	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	53,467.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,050,405.00	\$	1,089,022.00	\$ 38,617.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	252,482.92	\$	252,482.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,228,025.38	\$	2,227,382.14	\$ (643.24)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	105,766.47	\$	103,366.17	\$ (2,400.30)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	185,410.23	\$	184,994.06	\$ (416.17)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	40,436.44	\$	44,133.31	\$ 3,696.87	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	26,346.15	\$	25,399.84	\$ (946.31)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	11,264.50	\$ 11,264.50	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	4,161,119.66	\$	4,284,457.92	\$ 123,338.26	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,113.33	\$	15,185.17	\$ 71.84	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	423,190.47	\$	604,919.56	\$ 181,729.09	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	97,123.73	\$	106,934.00	\$ 9,810.27	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,792,668.00	\$	2,898,861.00	\$ 106,193.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	603,671.75	\$	603,671.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,923,556.91	\$	5,992,641.59	\$ 69,084.68	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	266,259.53	\$	260,914.97	\$ (5,344.56)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	481,608.14	\$	476,641.78	\$ (4,966.36)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	105,034.76	\$	113,710.56	\$ 8,675.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	68,908.55	\$	67,287.56	\$ (1,620.99)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	29,841.17	\$ 29,841.17	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	10,827,135.17	\$	11,220,609.11	\$ 393,473.94	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	47,878.28	\$	47,878.28	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	39,332.18	\$	56,442.34	\$ 17,110.16	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	44,761.64	\$	44,992.49	\$ 230.85	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,762.14	\$	10,733.68	\$ 971.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	191,734.24	\$	210,046.79	\$ 18,312.55	

\*\*Calculation includes fringe



DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	154,786.80	\$	150,414.07	\$	(4,372.73)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,047,472.77	\$	7,412,052.68	\$	2,364,579.91	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,069,340.00	\$	1,122,807.00	\$	53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,434,971.00	\$	8,265,152.00	\$	830,181.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,762,741.21	\$	5,762,741.21	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	15,770,394.03	\$	16,737,764.69	\$	967,370.66	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	579,264.20	\$	575,996.43	\$	(3,267.77)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,104,429.72	\$	2,032,820.42	\$	(71,609.30)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,744,231.37	\$	5,822,951.70	\$	78,720.33	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,252,769.44	\$	1,389,158.72	\$	136,389.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	682,930.13	\$	665,306.38	\$	(17,623.75)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	295,054.87	\$	295,054.87	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	45,603,330.67	\$	50,232,220.17	\$	4,628,889.50	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	49,585.99	\$	49,585.99	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	37,265.72	\$	56,037.12	\$ 18,771.40	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	42,409.92	\$	42,865.66	\$ 455.74	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	9,249.25	\$	10,226.29	\$ 977.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	188,510.88	\$	208,715.06	\$ 20,204.18	

\*\*Calculation includes fringe

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	261,870.06	\$	265,505.60	\$ 3,635.54	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	7,314,868.90	\$	10,306,688.10	\$ 2,991,819.20	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,497,076.00	\$	1,497,076.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	41,991,392.00	\$	42,495,482.00	\$ 504,090.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,937,019.09	\$	8,937,019.09	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	89,068,381.48	\$	88,075,777.91	\$ (992,603.57)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	812,219.45	\$	915,672.03	\$ 103,452.58	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	3,580,800.41	\$	3,598,192.25	\$ 17,391.84	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	8,324,621.31	\$	8,087,021.64	\$ (237,599.67)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,815,531.19	\$	1,929,288.99	\$ 113,757.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,132,786.34	\$	1,149,283.54	\$ 16,497.20	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	509,692.56	\$ 509,692.56	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	164,736,566.23	\$	167,766,699.71	\$ 3,030,133.48	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	11,965.51	\$	11,148.72	\$ (816.79)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	351,607.74	\$	507,167.10	\$ 155,559.36	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	106,934.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,315,100.00	\$	1,423,362.00	\$ 108,262.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	589,090.62	\$	589,090.62	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,789,472.73	\$	2,950,297.03	\$ 160,824.30	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	210,872.16	\$	201,422.75	\$ (9,449.41)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	400,144.05	\$	401,031.53	\$ 887.48	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	87,268.11	\$	95,672.52	\$ 8,404.41	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	53,306.48	\$	51,078.69	\$ (2,227.79)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	22,652.75	\$ 22,652.75	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	5,965,761.40	\$	6,409,857.71	\$ 444,096.31	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	364,913.45	\$	368,532.83	\$	3,619.38	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	10,641,657.64	\$	15,448,011.52	\$	4,806,353.88	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	2,769,992.57	\$	2,833,751.00	\$	63,758.43	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	24,068,375.00	\$	24,202,540.00	\$	134,165.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,501,868.99	\$	12,501,868.99	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	51,051,681.45	\$	50,309,088.81	\$	(742,592.64)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	972,382.38	\$	916,905.83	\$	(55,476.55)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,157,066.17	\$	4,122,413.05	\$	(34,653.12)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	12,110,643.56	\$	12,118,298.67	\$	7,655.11	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,641,231.39	\$	2,891,014.91	\$	249,783.52	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,467,418.51	\$	1,468,504.73	\$	1,086.22	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	651,263.07	\$	651,263.07	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	122,747,231.11	\$	127,832,193.41	\$	5,084,962.30	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	60,645.22	\$	53,390.57	\$ (7,254.65)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,807,251.76	\$	2,625,037.88	\$ 817,786.12	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	641,604.00	\$	641,604.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,973,778.00	\$	9,430,564.00	\$ 456,786.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,590,011.75	\$	2,590,011.75	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	19,034,375.18	\$	19,505,335.82	\$ 470,960.64	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	191,699.66	\$	181,748.75	\$ (9,950.91)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,022,946.44	\$	955,514.52	\$ (67,431.92)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,056,726.75	\$	2,053,957.73	\$ (2,769.02)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	448,555.13	\$	490,004.63	\$ 41,449.50	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	268,278.53	\$	247,401.98	\$ (20,876.55)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	109,719.61	\$ 109,719.61	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	37,095,872.42	\$	38,884,291.24	\$ 1,788,418.82	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	35,742.72	\$	35,999.46	\$ 256.74	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,094,114.03	\$	1,578,718.13	\$ 484,604.10	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	427,736.00	\$ 160,401.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,973,761.00	\$	6,302,633.00	\$ 328,872.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,482,016.69	\$	1,482,016.69	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,671,006.61	\$	13,063,394.33	\$ 392,387.72	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	145,584.63	\$	144,260.10	\$ (1,324.53)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	658,917.62	\$	634,560.86	\$ (24,356.76)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,245,146.72	\$	1,244,256.93	\$ (889.79)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	271,556.22	\$	296,837.49	\$ 25,281.27	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	158,609.58	\$	156,341.56	\$ (2,268.02)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	69,335.48	\$ 69,335.48	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	24,003,790.82	\$	25,436,090.03	\$ 1,432,299.21	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	48,799.07	\$	49,778.26	\$ 979.19	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,424,083.33	\$	2,066,365.85	\$ 642,282.52	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	448,645.32	\$	481,203.00	\$ 32,557.68	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	8,880,679.00	\$	9,274,128.00	\$ 393,449.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,992,339.14	\$	1,992,339.14	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	18,836,900.25	\$	19,436,555.72	\$ 599,655.47	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	183,468.37	\$	188,297.40	\$ 4,829.03	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	864,015.76	\$	863,711.45	\$ (304.31)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,620,665.33	\$	1,622,896.41	\$ 2,231.08	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	353,453.73	\$	387,168.02	\$ 33,714.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	221,629.68	\$	222,386.59	\$ 756.91	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	98,625.61	\$ 98,625.61	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	34,874,678.98	\$	36,683,455.45	\$ 1,808,776.47	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,424.22	\$	17,562.30	\$ (861.92)	FY21 135-DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	494,548.77	\$	712,145.00	\$ 217,596.23	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	160,401.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,431,924.00	\$	3,561,619.00	\$ 129,695.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	775,148.48	\$	775,148.48	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,279,489.46	\$	7,384,236.21	\$ 104,746.75	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	68,329.57	\$	67,669.38	\$ (660.19)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	399,858.63	\$	373,981.23	\$ (25,877.40)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	562,816.82	\$	561,367.49	\$ (1,449.33)	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	122,745.70	\$	133,923.24	\$ 11,177.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	93,995.03	\$	86,341.56	\$ (7,653.47)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	38,291.38	\$ 38,291.38	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	13,407,681.68	\$	13,872,686.27	\$ 465,004.59	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : CLARENDON 04

DISTRICT NUMBER: 1404

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	12,079.07	\$	12,773.30	\$ 694.23	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	390,613.09	\$	590,871.00	\$ 200,257.91	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	160,401.00	\$ 106,934.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,361,852.00	\$	2,455,731.00	\$ 93,879.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	565,889.49	\$	565,889.49	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,009,748.42	\$	5,098,238.83	\$ 88,490.41	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	100,000.00	\$	50,000.00	\$ (50,000.00)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	232,220.60	\$	228,852.51	\$ (3,368.09)	PROJECTIONS BASED ON FY21 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	444,533.75	\$	463,472.18	\$ 18,938.43	BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	96,949.14	\$	110,568.74	\$ 13,619.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 5.6.21 SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	61,763.97	\$	60,315.32	\$ (1,448.65)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	26,749.08	\$ 26,749.08	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	9,329,116.53	\$	9,823,862.45	\$ 494,745.92	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	27,829.34	\$	28,600.13	\$ 770.79	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	24,453.72	\$	36,839.05	\$ 12,385.33	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	6,069.35	\$	6,823.02	\$ 753.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	108,352.41	\$	122,262.20	\$ 13,909.79	

\*\*Calculation includes fringe

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	37,286.56	\$	36,911.39	\$ (375.17)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	963,767.28	\$	1,406,732.36	\$ 442,965.08	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	315,796.00	\$	320,802.00	\$ 5,006.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,804,559.00	\$	6,162,454.00	\$ 357,895.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,504,784.32	\$	1,504,784.32	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	12,312,110.64	\$	12,300,976.01	\$ (11,134.63)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	151,832.48	\$	135,338.76	\$ (16,493.72)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	738,889.34	\$	719,706.76	\$ (19,182.58)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,096,806.76	\$	1,106,636.20	\$ 9,829.44	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	239,204.50	\$	264,005.85	\$ 24,801.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	173,376.50	\$	169,640.99	\$ (3,735.51)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	75,233.61	\$ 75,233.61	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	23,338,413.38	\$	24,203,222.25	\$ 864,808.87	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	67,256.65	\$	65,064.81	\$ (2,191.84)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,933,059.63	\$	2,870,294.35	\$ 937,234.72	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	588,137.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,847,773.00	\$	11,507,379.00	\$ 659,606.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,937,398.73	\$	2,937,398.73	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	23,009,325.43	\$	23,884,511.92	\$ 875,186.49	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	192,096.34	\$	202,438.68	\$ 10,342.34	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,241,340.27	\$	1,230,265.47	\$ (11,074.80)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,199,901.27	\$	2,247,853.60	\$ 47,952.33	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	479,780.31	\$	536,261.60	\$ 56,481.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	312,086.47	\$	303,799.39	\$ (8,287.08)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	134,731.14	\$ 134,731.14	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	43,808,155.10	\$	46,508,135.69	\$ 2,699,980.59	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	1,455,689.74	\$	1,455,689.74	\$ -	FY20 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$	1,455,689.74	\$	1,455,689.74	\$ -	

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,878.59	\$	11,124.12	\$ 245.53	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	252,579.66	\$	371,766.67	\$ 119,187.01	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	106,934.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,059,196.00	\$	2,141,948.00	\$ 82,752.00	FY21 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,367,781.37	\$	4,412,661.51	\$ 44,880.14	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	179,000.81	\$	176,501.85	\$ (2,498.96)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	287,446.03	\$	291,781.29	\$ 4,335.26	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	62,689.61	\$	69,609.12	\$ 6,919.51	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	47,658.80	\$	47,484.50	\$ (174.30)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	21,058.77	\$ 21,058.77	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	7,424,164.87	\$	7,700,869.83	\$ 276,704.96	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	27,625.67	\$	27,778.98	\$ 153.31	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	582,875.27	\$	839,424.05	\$ 256,548.78	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	267,335.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,049,088.00	\$	5,262,906.00	\$ 213,818.00	FY21 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,709,673.40	\$	10,806,514.51	\$ 96,841.11	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	589,203.27	\$	579,539.87	\$ (9,663.40)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	663,336.01	\$	659,697.51	\$ (3,638.50)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	144,668.11	\$	157,381.44	\$ 12,713.33	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	123,078.68	\$	120,111.58	\$ (2,967.10)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	53,267.95	\$ 53,267.95	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	18,206,883.41	\$	18,823,956.89	\$ 617,073.48	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	36,155.72	\$	41,199.13	\$ 5,043.41	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	31,770.13	\$	51,261.00	\$ 19,490.87	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	7,885.26	\$	9,828.72	\$ 1,943.46	1% RETIRMMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	125,811.11	\$	152,288.85	\$ 26,477.74	

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	180,639.63	\$	173,205.78	\$ (7,433.85)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,635,052.14	\$	6,756,563.11	\$ 2,121,510.97	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	802,005.00	\$	802,005.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	31,444,670.00	\$	32,523,161.00	\$ 1,078,491.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,918,968.92	\$	5,918,968.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	66,697,617.12	\$	67,124,616.77	\$ 426,999.65	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	638,172.42	\$	608,170.23	\$ (30,002.19)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,274,229.15	\$	2,212,458.34	\$ (61,770.81)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	5,274,879.74	\$	5,280,208.69	\$ 5,328.95	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,150,407.73	\$	1,259,678.65	\$ 109,270.92	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	802,916.76	\$	777,369.11	\$ (25,547.65)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	344,753.26	\$ 344,753.26	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	119,819,558.61	\$	123,781,158.86	\$ 3,961,600.25	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,279.53	\$	14,676.27	\$ (603.26)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	537,566.05	\$	763,594.29	\$ 226,028.24	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	160,401.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,340,022.00	\$	2,383,758.00	\$ 43,736.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	824,451.21	\$	824,451.21	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,963,445.32	\$	4,924,642.47	\$ (38,802.85)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	272,484.36	\$	265,640.81	\$ (6,843.55)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	611,772.25	\$	602,974.05	\$ (8,798.20)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	133,422.48	\$	143,849.15	\$ 10,426.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	71,185.24	\$	68,313.24	\$ (2,872.00)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	30,296.05	\$ 30,296.05	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	9,980,029.44	\$	10,232,596.54	\$ 252,567.10	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	117,256.31	\$	117,256.31	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	79,179.43	\$	110,259.70	\$ 31,080.27	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	54,666.99	\$ 4,666.99	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	90,109.45	\$	87,960.01	\$ (2,149.44)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	19,652.13	\$	20,984.27	\$ 1,332.14	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	356,197.32	\$	391,127.28	\$ 34,929.96	

\*\*Calculation includes fringe

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	24,553.51	\$	24,986.02	\$ 432.51	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	686,066.80	\$	1,040,083.34	\$ 354,016.54	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	213,868.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,795,763.00	\$	3,959,980.00	\$ 164,217.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,048,699.48	\$	1,048,699.48	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,051,232.37	\$	8,252,241.16	\$ 201,008.79	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,535.67	\$	93,104.71	\$ (10,430.96)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	359,471.36	\$	354,469.27	\$ (5,002.09)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	780,772.20	\$	807,946.06	\$ 27,173.86	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	170,279.97	\$	192,748.52	\$ 22,468.55	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	101,867.57	\$	99,587.20	\$ (2,280.37)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	44,165.65	\$ 44,165.65	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	15,336,109.93	\$	16,131,879.41	\$ 795,769.48	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	15,728.14	\$	16,329.27	\$ 601.13	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	779,353.13	\$	1,136,091.32	\$ 356,738.19	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	267,335.00	\$ 106,934.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,297,796.00	\$	1,620,406.00	\$ 322,610.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,133,023.35	\$	1,133,023.35	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,752,769.53	\$	3,371,463.03	\$ 618,693.50	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	75,469.96	\$	73,743.49	\$ (1,726.47)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	334,411.50	\$	323,953.12	\$ (10,458.38)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	886,935.88	\$	891,841.23	\$ 4,905.35	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	193,433.39	\$	212,763.06	\$ 19,329.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	77,603.51	\$	76,944.03	\$ (659.48)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	34,123.69	\$ 34,123.69	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	7,706,925.39	\$	9,158,016.59	\$ 1,451,091.20	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	111,385.36	\$	110,298.39	\$	(1,086.97)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,431,380.14	\$	5,043,339.95	\$	1,611,959.81	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	748,538.00	\$	748,538.00	\$	-	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	18,021,377.00	\$	18,736,777.00	\$	715,400.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,854,081.06	\$	4,854,081.06	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	38,225,332.15	\$	38,754,318.80	\$	528,986.65	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	442,704.22	\$	436,007.18	\$	(6,697.04)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,795,516.54	\$	1,737,576.33	\$	(57,940.21)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,905,051.57	\$	3,971,831.14	\$	66,779.57	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	851,659.51	\$	947,544.15	\$	95,884.64	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	497,853.55	\$	482,859.19	\$	(14,994.36)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	214,141.88	\$	214,141.88	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	72,884,879.10	\$	76,037,313.07	\$	3,152,433.97	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	7,224.51	\$	7,406.94	\$ 182.43	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	220,228.79	\$	309,954.20	\$ 89,725.41	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	53,467.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,546,817.00	\$	1,610,733.00	\$ 63,916.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	331,016.70	\$	331,016.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,280,970.16	\$	3,373,966.10	\$ 92,995.94	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	128,306.76	\$	129,342.78	\$ 1,036.02	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	250,629.41	\$	242,928.96	\$ (7,700.45)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	54,660.21	\$	57,954.61	\$ 3,294.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	35,170.45	\$	36,364.82	\$ 1,194.37	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	16,127.33	\$ 16,127.33	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	5,958,490.99	\$	6,219,262.44	\$ 260,771.45	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,488.36	\$	24,276.36	\$ 788.00	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	608,967.79	\$	871,110.41	\$ 262,142.62	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	267,335.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,431,937.00	\$	4,612,494.00	\$ 180,557.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	932,796.12	\$	932,796.12	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	9,400,628.88	\$	9,509,493.86	\$ 108,864.98	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	78,345.95	\$	55,521.16	\$ (22,824.79)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	478,447.06	\$	479,340.82	\$ 893.76	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	693,030.36	\$	684,462.60	\$ (8,567.76)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	151,144.20	\$	163,289.55	\$ 12,145.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	108,024.58	\$	106,606.54	\$ (1,418.04)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	47,278.64	\$ 47,278.64	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	17,174,145.30	\$	17,754,005.06	\$ 579,859.76	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,632.45	\$	4,989.43	\$ 356.98	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	101,734.75	\$	184,056.14	\$ 82,321.39	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	53,467.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	721,229.00	\$	790,036.00	\$ 68,807.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	160,682.96	\$	160,682.96	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,529,805.78	\$	1,622,367.18	\$ 92,561.40	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	105,290.96	\$	102,509.19	\$ (2,781.77)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	115,778.33	\$	142,723.19	\$ 26,944.86	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	25,250.30	\$	34,048.91	\$ 8,798.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	22,744.53	\$	22,357.46	\$ (387.07)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	9,915.25	\$ 9,915.25	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	2,890,616.06	\$	3,177,152.71	\$ 286,536.65	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	8,482.33	\$	8,959.56	\$ 477.23	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	254,235.01	\$	366,265.08	\$ 112,030.07	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	106,934.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,776,770.00	\$	1,792,751.00	\$ 15,981.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	364,633.30	\$	364,633.30	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	3,768,725.87	\$	3,682,847.86	\$ (85,878.01)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	141,244.27	\$	143,961.22	\$ 2,716.95	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	289,329.89	\$	287,608.12	\$ (1,721.77)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	63,100.46	\$	68,613.54	\$ 5,513.08	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	39,010.48	\$	40,063.49	\$ 1,053.01	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	17,767.65	\$ 17,767.65	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	6,862,465.61	\$	6,930,404.82	\$ 67,939.21	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	61,868.73	\$	58,767.07	\$ (3,101.66)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,874,643.64	\$	2,708,200.90	\$ 833,557.26	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	561,403.50	\$	588,137.00	\$ 26,733.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,657,269.00	\$	6,185,965.00	\$ 528,696.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,693,608.20	\$	2,693,608.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,999,691.59	\$	12,609,046.00	\$ 609,354.41	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	200,030.11	\$	181,843.66	\$ (18,186.45)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,046,005.47	\$	1,007,461.54	\$ (38,543.93)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,133,421.48	\$	2,137,294.06	\$ 3,872.58	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	465,281.61	\$	509,885.85	\$ 44,604.24	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	289,552.55	\$	274,041.24	\$ (15,511.31)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	121,533.79	\$ 121,533.79	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	26,982,775.88	\$	29,075,784.31	\$ 2,093,008.43	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	558,531.89	\$ 543,410.89	\$ (15,121.00)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	14,888,756.30	\$ 21,568,186.71	\$ 6,679,430.41	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	2,181,453.60	\$ 2,780,284.00	\$ 598,830.40	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	85,746,439.00	\$ 89,332,298.00	\$ 3,585,859.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	18,777,695.58	\$ 18,777,695.58	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	181,877,667.91	\$ 186,645,832.31	\$ 4,768,164.40	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	1,619,678.63	\$ 1,565,791.57	\$ (53,887.06)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	6,977,054.49	\$ 7,373,128.54	\$ 396,074.05	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	16,944,016.31	\$ 16,883,731.08	\$ (60,285.23)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	3,695,350.08	\$ 4,027,885.41	\$ 332,535.33	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	2,435,684.69	\$ 2,423,138.11	\$ (12,546.58)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$ 1,074,630.77	\$ 1,074,630.77	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	335,702,328.48	\$ 352,996,012.97	\$ 17,293,684.49	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	63,440.29	\$	63,764.14	\$ 323.85	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,675,272.42	\$	2,388,386.04	\$ 713,113.62	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	427,736.00	\$	427,736.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	10,673,364.00	\$	11,122,147.00	\$ 448,783.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,542,399.53	\$	2,542,399.53	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	22,639,384.68	\$	22,842,502.83	\$ 203,118.15	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	155,303.50	\$	269,158.98	\$ 113,855.48	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,084,033.73	\$	1,080,553.75	\$ (3,479.98)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,906,528.84	\$	1,879,887.42	\$ (26,641.42)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	415,798.20	\$	448,477.36	\$ 32,679.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	278,745.56	\$	276,615.25	\$ (2,130.31)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	122,675.33	\$ 122,675.33	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	41,862,006.75	\$	43,464,303.63	\$ 1,602,296.88	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	6,427.53	\$	6,867.13	\$ 439.60	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	175,338.45	\$	257,189.85	\$ 81,851.40	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	80,200.50	\$	106,934.00	\$ 26,733.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,286,260.00	\$	1,330,023.00	\$ 43,763.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	267,226.05	\$	267,226.05	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,728,298.99	\$	2,685,050.05	\$ (43,248.94)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	115,239.57	\$	110,756.12	\$ (4,483.45)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	199,542.36	\$	199,630.15	\$ 87.79	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	43,518.54	\$	47,624.98	\$ 4,106.44	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	29,942.12	\$	29,679.49	\$ (262.63)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	13,162.47	\$ 13,162.47	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	4,981,994.11	\$	5,104,143.29	\$ 122,149.18	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	10,377.50	\$	10,418.11	\$ 40.61	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	283,858.00	\$	428,334.67	\$ 144,476.67	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	106,934.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	1,341,745.00	\$	1,387,548.00	\$ 45,803.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	409,991.20	\$	409,991.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	2,845,989.04	\$	2,908,035.73	\$ 62,046.69	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	167,397.19	\$	163,398.66	\$ (3,998.53)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	323,042.07	\$	335,132.97	\$ 12,090.90	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	70,452.81	\$	79,951.36	\$ 9,498.55	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	48,750.50	\$	47,137.35	\$ (1,613.15)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	20,904.81	\$ 20,904.81	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	5,605,070.31	\$	5,947,786.86	\$ 342,716.55	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	60,541.62	\$	59,458.19	\$ (1,083.43)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	53,198.10	\$	74,354.92	\$ 21,156.82	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	13,203.63	\$	14,184.71	\$ 981.08	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	107,899.24	\$	132,966.06	\$ 25,066.82	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	234,842.59	\$	280,963.88	\$ 46,121.29	

\*\*Calculation includes fringe

DISTRICT : HAMPTON

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,157.14	\$	18,446.96	\$ (710.18)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	527,221.31	\$	782,573.00	\$ 255,351.69	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	320,802.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,173,190.00	\$	3,286,325.00	\$ 113,135.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	842,970.84	\$	842,970.84	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,730,686.29	\$	6,721,385.93	\$ (9,300.36)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	103,156.24	\$	55,331.34	\$ (47,824.90)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	401,062.84	\$	341,154.94	\$ (59,907.90)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	599,999.50	\$	614,908.28	\$ 14,908.78	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	130,854.94	\$	146,696.26	\$ 15,841.32	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	87,299.24	\$	80,597.99	\$ (6,701.25)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	35,744.17	\$ 35,744.17	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	12,936,400.34	\$	13,246,936.71	\$ 310,536.37	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : Horry 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	316,032.93	\$	315,237.99	\$	(794.94)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	9,163,622.22	\$	13,374,076.29	\$	4,210,454.07	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	845,434.09	\$	1,657,477.00	\$	812,042.91	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	39,653,767.00	\$	39,504,500.00	\$	(149,267.00)	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	12,406,221.03	\$	12,406,221.03	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	84,110,020.41	\$	81,349,498.73	\$	(2,760,521.68)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	884,416.73	\$	1,048,448.27	\$	164,031.54	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	4,616,696.72	\$	4,542,634.27	\$	(74,062.45)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	10,428,578.54	\$	10,471,835.59	\$	43,257.05	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	2,274,386.89	\$	2,498,224.68	\$	223,837.79	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	1,429,281.33	\$	1,417,200.10	\$	(12,081.23)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	628,510.13	\$	628,510.13	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	166,128,457.89	\$	169,213,864.08	\$	3,085,406.19	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,127.97	\$	21,378.03	\$ 250.06	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	509,249.34	\$	703,689.14	\$ 194,439.80	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	106,934.00	\$	106,934.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,125,489.00	\$	2,175,436.00	\$ 49,947.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	713,461.02	\$	713,461.02	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	4,508,396.90	\$	4,811,900.64	\$ 303,503.74	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	52,957.90	\$	63,493.43	\$ 10,535.53	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	347,157.57	\$	355,456.67	\$ 8,299.10	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	579,546.67	\$	560,621.41	\$ (18,925.26)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	126,394.35	\$	133,745.25	\$ 7,350.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	80,520.99	\$	84,593.60	\$ 4,072.61	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	37,516.18	\$ 37,516.18	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	9,171,235.71	\$	9,768,225.37	\$ 596,989.66	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	73,463.16	\$	75,421.10	\$ 1,957.94	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,141,724.27	\$	3,096,937.15	\$ 955,212.88	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	588,137.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	13,248,717.00	\$	13,763,985.00	\$ 515,268.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,737,217.66	\$	2,737,217.66	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	28,101,991.83	\$	28,527,369.68	\$ 425,377.85	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	344,523.85	\$	346,508.97	\$ 1,985.12	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,140,291.83	\$	1,139,729.25	\$ (562.58)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,437,370.20	\$	2,434,943.94	\$ (2,426.26)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	531,570.32	\$	580,895.01	\$ 49,324.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	338,738.64	\$	338,132.45	\$ (606.19)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	149,957.42	\$ 149,957.42	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	51,683,745.76	\$	53,779,234.63	\$ 2,095,488.87	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	106,978.32	\$	107,881.04	\$ 902.72	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,677,108.53	\$	3,893,778.42	\$ 1,216,669.89	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	641,604.00	\$	695,071.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	17,628,235.00	\$	18,322,132.00	\$ 693,897.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,571,861.73	\$	3,571,861.73	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	37,391,432.93	\$	37,310,969.90	\$ (80,463.03)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	374,969.69	\$	301,902.23	\$ (73,067.46)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,315,914.68	\$	1,307,307.27	\$ (8,607.41)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,046,659.49	\$	3,049,535.40	\$ 2,875.91	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	664,451.28	\$	727,515.68	\$ 63,064.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	441,939.86	\$	443,185.41	\$ 1,245.55	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	196,547.06	\$ 196,547.06	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	67,861,155.51	\$	69,927,687.14	\$ 2,066,531.63	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	39,341.04	\$	38,132.94	\$ (1,208.10)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,216,301.44	\$	1,735,419.28	\$ 519,117.84	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	320,802.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,934,527.00	\$	7,175,369.00	\$ 240,842.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,624,231.60	\$	1,624,231.60	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,708,897.28	\$	14,736,594.73	\$ 27,697.45	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	157,485.28	\$	144,544.83	\$ (12,940.45)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	678,079.95	\$	669,535.82	\$ (8,544.13)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,384,201.01	\$	1,369,024.05	\$ (15,176.96)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	301,882.81	\$	326,602.69	\$ 24,719.88	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	178,531.57	\$	173,074.27	\$ (5,457.30)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	76,756.23	\$ 76,756.23	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	27,544,280.98	\$	28,390,087.44	\$ 845,806.46	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	20,045.12	\$	20,054.77	\$ 9.65	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	589,248.44	\$	849,780.24	\$ 260,531.80	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	160,401.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,769,892.00	\$	3,887,342.00	\$ 117,450.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	805,849.23	\$	805,849.23	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,996,357.02	\$	8,014,939.54	\$ 18,582.52	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	67,635.37	\$	85,512.07	\$ 17,876.70	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	381,140.92	\$	375,484.06	\$ (5,656.86)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	670,588.93	\$	670,963.75	\$ 374.82	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	146,249.91	\$	160,069.19	\$ 13,819.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	95,588.05	\$	94,486.53	\$ (1,101.52)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	41,903.57	\$ 41,903.57	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	14,702,995.99	\$	15,166,785.95	\$ 463,789.96	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION	FY 2021-2022 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,051.99	\$ 10,478.78	\$ (573.21)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 272,846.67	\$ 410,979.83	\$ 138,133.16	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$ 53,467.00	\$ 160,401.00	\$ 106,934.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,916,420.00	\$ 1,993,923.00	\$ 77,503.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 531,574.24	\$ 531,574.24	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,064,937.65	\$ 4,180,867.50	\$ 115,929.85	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,164.34	\$ 60,930.91	\$ (3,233.43)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 249,548.84	\$ 238,204.84	\$ (11,344.00)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 310,510.72	\$ 319,875.64	\$ 9,364.92	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$ 67,719.82	\$ 76,311.47	\$ 8,591.65	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$ 54,495.94	\$ 51,944.90	\$ (2,551.04)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$ -	\$ 23,036.90	\$ 23,036.90	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$ 7,596,737.21	\$ 8,058,529.01	\$ 461,791.80	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	190,591.55	\$	194,974.88	\$ 4,383.33	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,974,276.87	\$	8,732,751.75	\$ 2,758,474.88	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	908,939.00	\$	962,406.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	34,668,662.00	\$	36,052,469.00	\$ 1,383,807.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,285,799.38	\$	8,285,799.38	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	73,536,061.08	\$	74,870,852.38	\$ 1,334,791.30	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	668,221.57	\$	655,054.76	\$ (13,166.81)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,170,698.18	\$	2,189,940.73	\$ 19,242.55	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	6,798,972.50	\$	6,862,619.57	\$ 63,647.07	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,482,799.78	\$	1,637,188.19	\$ 154,388.41	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	838,423.16	\$	845,426.29	\$ 7,003.13	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	374,935.75	\$ 374,935.75	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	135,523,445.07	\$	141,664,418.68	\$ 6,140,973.61	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	64,231.95	\$	61,913.20	\$ (2,318.75)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,022,180.96	\$	2,900,856.29	\$ 878,675.33	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	320,802.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,247,802.00	\$	9,711,138.00	\$ 463,336.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,407,505.95	\$	2,407,505.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	19,615,610.06	\$	20,268,451.43	\$ 652,841.37	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	177,617.22	\$	178,521.88	\$ 904.66	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,119,418.90	\$	1,083,124.70	\$ (36,294.20)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,301,325.01	\$	2,288,077.17	\$ (13,247.84)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	501,899.99	\$	545,857.58	\$ 43,957.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	293,856.21	\$	283,457.43	\$ (10,398.78)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	125,709.74	\$ 125,709.74	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	38,072,250.25	\$	40,175,415.37	\$ 2,103,165.12	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	14,935.39	\$	15,121.02	\$ 185.63	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	445,623.23	\$	654,899.81	\$ 209,276.58	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	106,934.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	2,603,734.00	\$	2,710,030.00	\$ 106,296.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	723,621.30	\$	723,621.30	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	5,522,806.54	\$	5,636,823.86	\$ 114,017.32	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	237,525.29	\$	241,980.55	\$ 4,455.26	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	507,137.55	\$	512,753.99	\$ 5,616.44	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	110,602.51	\$	122,325.70	\$ 11,723.19	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	65,701.77	\$	66,266.18	\$ 564.41	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	29,388.21	\$ 29,388.21	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	10,335,154.58	\$	10,870,144.62	\$ 534,990.04	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	23,512.17	\$	24,342.67	\$ 830.50	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	643,452.88	\$	935,825.04	\$ 292,372.16	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	213,868.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,922,387.00	\$	5,092,780.00	\$ 170,393.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	913,443.00	\$	913,443.00	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,440,927.16	\$	10,663,756.63	\$ 222,829.47	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	85,188.83	\$	94,053.79	\$ 8,864.96	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	446,884.47	\$	447,626.13	\$ 741.66	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	732,275.81	\$	730,720.03	\$ (1,555.78)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	159,703.31	\$	174,325.01	\$ 14,621.70	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	110,063.56	\$	111,814.32	\$ 1,750.76	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	49,588.22	\$ 49,588.22	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	18,638,239.19	\$	19,452,142.84	\$ 813,903.65	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	113,520.20	\$	114,538.26	\$ 1,018.06	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	4,078,646.37	\$	5,912,214.71	\$ 1,833,568.34	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	695,071.00	\$	695,071.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	19,828,402.00	\$	20,649,002.00	\$ 820,600.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	5,456,117.50	\$	5,456,117.50	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	42,058,230.40	\$	42,864,471.59	\$ 806,241.19	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	465,315.46	\$	455,273.50	\$ (10,041.96)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,371,907.24	\$	1,309,288.27	\$ (62,618.97)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,641,667.12	\$	4,656,541.02	\$ 14,873.90	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,012,309.28	\$	1,110,892.70	\$ 98,583.42	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	543,339.08	\$	534,270.93	\$ (9,068.15)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	236,942.33	\$ 236,942.33	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	80,264,525.65	\$	83,994,623.81	\$ 3,730,098.16	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	4,131.20	\$	4,342.42	\$ 211.22	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	155,629.43	\$	224,840.60	\$ 69,211.17	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	-	\$	53,467.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	465,656.00	\$	507,446.00	\$ 41,790.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	285,131.19	\$	285,131.19	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	987,708.12	\$	1,085,196.15	\$ 97,488.03	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	105,655.31	\$	97,634.30	\$ (8,021.01)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	177,112.69	\$	176,562.66	\$ (550.03)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	38,626.82	\$	42,121.86	\$ 3,495.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	21,352.46	\$	21,694.95	\$ 342.49	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	9,621.43	\$ 9,621.43	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	2,291,003.22	\$	2,558,058.56	\$ 267,055.34	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	29,200.21	\$	30,527.06	\$ 1,326.85	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	862,663.43	\$	1,246,128.39	\$ 383,464.96	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	267,335.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	5,400,728.00	\$	5,623,950.00	\$ 223,222.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,206,292.82	\$	1,206,292.82	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	11,455,541.36	\$	11,803,859.48	\$ 348,318.12	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	70,412.19	\$	75,451.83	\$ 5,039.64	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	630,887.37	\$	622,730.72	\$ (8,156.65)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	981,746.42	\$	986,133.44	\$ 4,387.02	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	214,110.79	\$	235,257.98	\$ 21,147.19	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	135,234.38	\$	136,737.90	\$ 1,503.52	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	60,641.51	\$ 60,641.51	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	21,254,151.97	\$	22,295,046.13	\$ 1,040,894.16	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	27,869.72	\$	26,860.24	\$ (1,009.48)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	690,679.12	\$	1,021,057.56	\$ 330,378.44	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	267,335.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,723,579.00	\$	4,964,198.00	\$ 240,619.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,041,798.96	\$	1,041,798.96	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,019,232.51	\$	10,219,979.60	\$ 200,747.09	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	61,090.01	\$	68,428.64	\$ 7,338.63	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	547,265.97	\$	531,405.83	\$ (15,860.14)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	786,021.21	\$	801,310.17	\$ 15,288.96	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	171,424.74	\$	191,165.42	\$ 19,740.68	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	122,059.77	\$	119,674.05	\$ (2,385.72)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	53,073.91	\$ 53,073.91	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	18,458,356.01	\$	19,306,287.38	\$ 847,931.37	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	42,068.75	\$	43,390.78	\$ 1,322.03	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,310,973.70	\$	1,921,458.08	\$ 610,484.38	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	401,002.50	\$	427,736.00	\$ 26,733.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,759,962.00	\$	6,997,911.00	\$ 237,949.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,772,474.63	\$	1,772,474.63	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,338,625.39	\$	14,383,486.78	\$ 44,861.39	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	122,576.71	\$	125,658.14	\$ 3,081.43	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	688,572.00	\$	677,323.21	\$ (11,248.79)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,491,941.92	\$	1,505,993.49	\$ 14,051.57	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	325,380.22	\$	359,278.95	\$ 33,898.73	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	188,787.04	\$	183,253.15	\$ (5,533.89)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	81,270.43	\$ 81,270.43	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	27,442,364.86	\$	28,479,234.64	\$ 1,036,869.78	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	73,437.79	\$	74,765.45	\$ 1,327.66	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,323,652.04	\$	3,372,716.05	\$ 1,049,064.01	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	534,670.00	\$	534,670.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,807,239.00	\$	8,580,619.00	\$ 773,380.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,056,082.20	\$	3,056,082.20	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,560,016.05	\$	17,810,501.16	\$ 1,250,485.11	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	300,094.75	\$	278,839.60	\$ (21,255.15)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,108,951.56	\$	1,092,166.53	\$ (16,785.03)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,644,411.48	\$	2,650,672.93	\$ 6,261.45	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	576,724.31	\$	632,360.63	\$ 55,636.32	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	333,178.61	\$	328,535.52	\$ (4,643.09)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	145,701.30	\$ 145,701.30	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	35,318,457.79	\$	38,557,630.37	\$ 3,239,172.58	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	85,613.36	\$	82,502.29	\$ (3,111.07)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,395,954.62	\$	3,468,841.40	\$ 1,072,886.78	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	855,472.00	\$	855,472.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	14,237,126.00	\$	14,654,808.00	\$ 417,682.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,073,612.16	\$	4,073,612.16	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	30,198,517.49	\$	30,271,091.24	\$ 72,573.75	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	305,251.70	\$	287,381.31	\$ (17,870.39)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,709,208.83	\$	1,675,252.34	\$ (33,956.49)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,726,694.79	\$	2,751,218.66	\$ 24,523.87	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	594,669.62	\$	656,347.43	\$ 61,677.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	385,129.53	\$	381,701.67	\$ (3,427.86)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	169,279.81	\$ 169,279.81	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	57,567,250.10	\$	59,327,508.31	\$ 1,760,258.21	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$	32,039.61	\$	31,370.19	\$ (669.42)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	28,153.30	\$	39,922.18	\$ 11,768.88	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	6,987.57	\$	7,483.86	\$ 496.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	-	\$	-	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	67,180.48	\$	78,776.23	\$ 11,595.75	

\*\*Calculation includes fringe

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE		METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	110,002.86	\$	113,132.89	\$	3,130.03		FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,011,179.74	\$	4,407,862.00	\$	1,396,682.26		BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	748,538.00	\$	748,538.00	\$	-		BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	16,765,861.00	\$	17,103,817.00	\$	337,956.00		FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,894,644.86	\$	3,894,644.86	\$	-		FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	35,562,242.66	\$	35,217,731.42	\$	(344,511.24)		FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	474,736.81	\$	447,301.23	\$	(27,435.58)		PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,589,455.03	\$	1,560,087.08	\$	(29,367.95)		PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,426,846.24	\$	3,454,360.31	\$	27,514.07		BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	747,366.88	\$	824,093.17	\$	76,726.29		1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	502,184.54	\$	491,798.64	\$	(10,385.90)		FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	218,106.41	\$	218,106.41		FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	66,833,058.62	\$	68,481,473.01	\$	1,648,414.39		

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	168,154.55	\$	166,438.37	\$ (1,716.18)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	5,997,352.42	\$	8,594,556.86	\$ 2,597,204.44	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,541,918.32	\$	1,604,010.00	\$ 62,091.68	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	22,885,290.00	\$	23,726,641.00	\$ 841,351.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	8,721,929.28	\$	8,721,929.28	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	48,542,228.55	\$	49,254,116.29	\$ 711,887.74	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	479,001.21	\$	499,500.61	\$ 20,499.40	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,843,930.43	\$	2,818,099.03	\$ (25,831.40)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	6,825,233.43	\$	6,787,767.70	\$ (37,465.73)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,488,527.07	\$	1,619,331.08	\$ 130,804.01	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	733,340.56	\$	715,896.14	\$ (17,444.42)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	317,490.78	\$ 317,490.78	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	100,226,905.82	\$	104,825,777.14	\$ 4,598,871.32	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	190,336.38	\$	194,147.71	\$ 3,811.33	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	6,107,776.06	\$	8,850,711.57	\$ 2,742,935.51	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,283,208.00	\$	1,283,208.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	36,160,970.00	\$	37,465,715.00	\$ 1,304,745.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	7,723,648.38	\$	7,723,648.38	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	76,701,410.70	\$	78,480,862.03	\$ 1,779,451.33	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	665,841.44	\$	703,173.10	\$ 37,331.66	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,682,350.49	\$	2,702,728.84	\$ 20,378.35	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	6,950,900.07	\$	6,996,550.56	\$ 45,650.49	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	1,515,933.93	\$	1,669,139.59	\$ 153,205.66	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	881,754.97	\$	882,715.43	\$ 960.46	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	391,473.01	\$ 391,473.01	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	140,864,130.42	\$	147,344,073.22	\$ 6,479,942.80	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	17,676.74	\$	18,571.45	\$ 894.71	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	419,022.89	\$	628,116.29	\$ 209,093.40	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	53,467.00	\$	160,401.00	\$ 106,934.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,094,011.00	\$	3,221,856.00	\$ 127,845.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	611,709.84	\$	611,709.84	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,562,738.64	\$	6,638,076.13	\$ 75,337.49	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	55,139.68	\$	62,164.72	\$ 7,025.04	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	285,786.22	\$	289,841.35	\$ 4,055.13	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	476,865.26	\$	489,532.21	\$ 12,666.95	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	104,000.38	\$	116,785.78	\$ 12,785.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	76,355.38	\$	77,307.68	\$ 952.30	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	34,284.97	\$ 34,284.97	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	11,756,773.03	\$	12,348,647.42	\$ 591,874.39	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	34,830.30	\$	34,589.93	\$ (240.37)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,020,456.04	\$	1,483,433.83	\$ 462,977.79	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	267,335.00	\$	320,802.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,195,187.00	\$	6,458,189.00	\$ 263,002.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,247,199.99	\$	1,247,199.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	13,140,674.98	\$	13,453,034.62	\$ 312,359.64	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	96,494.45	\$	101,646.43	\$ 5,151.98	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	490,841.13	\$	487,053.70	\$ (3,787.43)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,161,320.89	\$	1,157,975.25	\$ (3,345.64)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	253,274.50	\$	276,253.61	\$ 22,979.11	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	160,243.12	\$	158,309.01	\$ (1,934.11)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	70,208.02	\$ 70,208.02	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	24,067,857.40	\$	25,248,695.39	\$ 1,180,837.99	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT	ALLOCATION	PROJECTION			
3127	STUDENT HEALTH & FITNESS	\$	72,584.89	\$	74,328.84	\$ 1,743.95	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,982,355.95	\$	2,860,572.16	\$ 878,216.21	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	481,203.00	\$	481,203.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	12,648,285.00	\$	13,233,111.00	\$ 584,826.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,529,892.63	\$	2,529,892.63	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	26,828,409.06	\$	27,570,658.12	\$ 742,249.06	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	189,716.21	\$	176,244.09	\$ (13,472.12)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	996,490.93	\$	980,006.94	\$ (16,483.99)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,256,002.51	\$	2,248,935.54	\$ (7,066.97)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	492,015.52	\$	536,519.72	\$ 44,504.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	323,131.86	\$	324,668.54	\$ 1,536.68	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	143,986.34	\$ 143,986.34	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	48,800,087.56	\$	51,160,126.92	\$ 2,360,039.36	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	18,292.48	\$	17,273.44	\$ (1,019.04)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	541,744.50	\$	785,266.49	\$ 243,521.99	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	160,401.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,245,544.00	\$	3,400,105.00	\$ 154,561.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	937,950.92	\$	937,950.92	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	6,884,156.29	\$	7,024,332.50	\$ 140,176.21	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	319,022.34	\$	308,496.32	\$ (10,526.02)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	616,527.49	\$	614,930.00	\$ (1,597.49)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	134,459.56	\$	146,701.44	\$ 12,241.88	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	88,251.47	\$	85,836.61	\$ (2,414.86)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	38,067.44	\$ 38,067.44	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	12,996,350.05	\$	13,569,361.16	\$ 573,011.11	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	19,955.52	\$	19,288.93	\$ (666.59)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	483,151.65	\$	705,749.42	\$ 222,597.77	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	-	\$	106,934.00	\$ 106,934.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,362,146.00	\$	3,485,751.00	\$ 123,605.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	679,441.70	\$	679,441.70	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	7,131,482.27	\$	7,273,109.53	\$ 141,627.26	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	294,864.09	\$	289,245.19	\$ (5,618.90)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	549,846.43	\$	554,034.37	\$ 4,187.94	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	119,916.97	\$	132,173.80	\$ 12,256.83	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	88,366.67	\$	85,702.01	\$ (2,664.66)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	38,007.74	\$ 38,007.74	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	12,779,171.30	\$	13,419,437.69	\$ 640,266.39	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	65,020.47	\$	67,320.45	\$ 2,299.98	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,957,282.19	\$	2,835,418.10	\$ 878,135.91	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	374,269.00	\$	427,736.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	9,667,113.00	\$	9,768,762.00	\$ 101,649.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,144,969.54	\$	2,144,969.54	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	20,505,015.10	\$	20,360,056.51	\$ (144,958.59)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	168,493.39	\$	151,188.38	\$ (17,305.01)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	834,034.08	\$	837,697.58	\$ 3,663.50	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,227,467.54	\$	2,231,629.22	\$ 4,161.68	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	485,792.28	\$	532,391.02	\$ 46,598.74	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	281,956.82	\$	287,590.04	\$ 5,633.22	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	127,542.50	\$ 127,542.50	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	38,711,413.41	\$	39,772,301.34	\$ 1,060,887.93	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	72,456.76	\$	74,943.44	\$ 2,486.68	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,255,531.52	\$	3,286,970.91	\$ 1,031,439.39	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	481,203.00	\$	481,203.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	13,962,603.00	\$	14,493,543.00	\$ 530,940.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,984,264.33	\$	2,984,264.33	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	29,616,223.05	\$	29,947,928.59	\$ 331,705.54	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	162,146.37	\$	139,419.80	\$ (22,726.57)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,275,138.36	\$	1,291,577.23	\$ 16,438.87	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,566,887.52	\$	2,588,032.07	\$ 21,144.55	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	559,816.98	\$	617,416.65	\$ 57,599.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	363,332.52	\$	372,453.57	\$ 9,121.05	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	165,178.40	\$ 165,178.40	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	54,299,603.41	\$	56,442,930.99	\$ 2,143,327.58	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	54,911.76	\$	51,832.13	\$ (3,079.63)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,006,530.94	\$	2,919,735.50	\$ 913,204.56	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	374,269.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,470,577.00	\$	7,762,846.00	\$ 292,269.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,688,225.34	\$	2,688,225.34	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	15,845,918.79	\$	16,407,890.77	\$ 561,971.98	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	131,601.37	\$	127,271.58	\$ (4,329.79)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	882,288.84	\$	843,808.27	\$ (38,480.57)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,283,514.63	\$	2,305,963.59	\$ 22,448.96	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	498,015.69	\$	550,124.68	\$ 52,108.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	233,304.09	\$	223,728.82	\$ (9,575.27)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	99,220.87	\$ 99,220.87	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	32,415,690.45	\$	34,354,916.55	\$ 1,939,226.10	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3550	TEACHER SALARY SUPPLEMENT	\$	63,641.36	\$	65,849.52	\$ 2,208.16	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	55,921.85	\$	85,181.94	\$ 29,260.09	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3555	TSS FRINGE	\$	13,879.65	\$	15,709.46	\$ 1,829.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3529	CAREER AND TECHNOLOGY EDUCATION	\$	60,395.80	\$	60,266.56	\$ (129.24)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$	193,838.66	\$	227,007.48	\$ 33,168.82	

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	141,607.67	\$	141,607.67	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	119,549.51	\$	168,622.62	\$ 49,073.11	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	224,228.10	\$	249,323.22	\$ 25,095.12	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	136,052.25	\$	135,200.56	\$ (851.69)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	29,671.87	\$	32,254.27	\$ 2,582.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	651,109.40	\$	727,008.34	\$ 75,898.94	

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2020-2021		FY 2021-2022		DIFFERENCE	METHOD OF ALLOCATION
		CURRENT ALLOCATION		PROJECTION			
3181	RETIREE INSURANCE	\$	76,556.38	\$	76,556.38	\$ -	FY20 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	56,422.95	\$	86,273.65	\$ 29,850.70	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3529	CAREER AND TECHNOLOGY EDUCATION	\$	100,560.50	\$	95,667.23	\$ (4,893.27)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$	64,211.63	\$	67,093.58	\$ 2,881.95	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	14,004.03	\$	16,006.25	\$ 2,002.22	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
TOTALS FOR PROJECTIONS		\$	311,755.49	\$	341,597.09	\$ 29,841.60	

\*\*Calculation includes fringe

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	117,645.13	\$	115,113.80	\$ (2,531.33)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,851,042.45	\$	4,198,920.66	\$ 1,347,878.21	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	709,220.67	\$	802,005.00	\$ 92,784.33	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,496,498.00	\$	21,207,736.00	\$ 711,238.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,448,934.25	\$	4,448,934.25	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,475,335.99	\$	43,454,269.53	\$ (21,066.46)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	412,159.22	\$	454,039.69	\$ 41,880.47	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	2,022,247.19	\$	1,984,742.26	\$ (37,504.93)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	3,244,603.43	\$	3,292,555.86	\$ 47,952.43	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	707,621.22	\$	785,492.12	\$ 77,870.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	517,943.75	\$	506,352.08	\$ (11,591.67)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	224,560.67	\$ 224,560.67	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	79,003,251.30	\$	81,474,721.92	\$ 2,471,470.62	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	28,220.43	\$	28,382.28	\$ 161.85	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	714,211.30	\$	1,039,846.70	\$ 325,635.40	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	213,868.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	4,990,417.00	\$	5,212,651.00	\$ 222,234.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	963,386.46	\$	963,386.46	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	10,585,225.80	\$	10,865,884.62	\$ 280,658.82	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	127,436.14	\$	115,408.08	\$ (12,028.06)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	511,967.26	\$	494,716.89	\$ (17,250.37)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	812,801.80	\$	814,440.71	\$ 1,638.91	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	177,265.36	\$	194,297.92	\$ 17,032.56	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	128,052.82	\$	126,991.78	\$ (1,061.04)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	56,319.23	\$ 56,319.23	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	19,252,852.37	\$	20,126,193.67	\$ 873,341.30	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	21,689.21	\$	21,483.74	\$ (205.47)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	558,021.29	\$	845,890.44	\$ 287,869.15	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	160,401.00	\$	213,868.00	\$ 53,467.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	3,921,657.00	\$	4,115,173.00	\$ 193,516.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	936,902.95	\$	936,902.95	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	8,318,267.70	\$	8,446,670.15	\$ 128,402.45	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	98,081.20	\$	117,685.87	\$ 19,604.67	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	497,226.52	\$	486,805.30	\$ (10,421.22)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	635,051.16	\$	663,037.46	\$ 27,986.30	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	138,499.41	\$	158,178.24	\$ 19,678.83	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	109,594.98	\$	109,833.01	\$ 238.03	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	48,709.54	\$ 48,709.54	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	15,395,392.42	\$	16,164,237.70	\$ 768,845.28	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	36,231.75	\$	34,749.82	\$ (1,481.93)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,065,506.69	\$	1,543,340.69	\$ 477,834.00	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	320,802.00	\$	320,802.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	6,653,125.00	\$	6,936,486.00	\$ 283,361.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,520,683.11	\$	1,520,683.11	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	14,112,011.96	\$	14,278,823.54	\$ 166,811.58	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	174,047.02	\$	171,878.32	\$ (2,168.70)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	571,313.07	\$	544,161.26	\$ (27,151.81)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	1,212,590.39	\$	1,218,437.38	\$ 5,846.99	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	264,455.95	\$	290,677.82	\$ 26,221.87	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	167,678.88	\$	161,644.74	\$ (6,034.14)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	71,687.38	\$ 71,687.38	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	26,098,445.82	\$	27,093,372.06	\$ 994,926.24	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	56,531.56	\$	59,913.34	\$ 3,381.78	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	1,815,020.67	\$	2,657,925.05	\$ 842,904.38	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	294,068.50	\$	374,269.00	\$ 80,200.50	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	7,869,715.00	\$	8,370,495.00	\$ 500,780.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	2,406,137.62	\$	2,406,137.62	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	16,692,534.99	\$	17,379,333.60	\$ 686,798.61	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	203,600.31	\$	200,920.16	\$ (2,680.15)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	521,983.79	\$	519,383.18	\$ (2,600.61)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,065,568.08	\$	2,084,045.73	\$ 18,477.65	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	450,483.35	\$	497,182.60	\$ 46,699.25	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	238,651.39	\$	246,702.65	\$ 8,051.26	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	109,409.47	\$ 109,409.47	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	32,614,295.26	\$	34,905,717.40	\$ 2,291,422.14	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe



DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	122,913.85	\$	120,598.17	\$	(2,315.68)	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,774,973.86	\$	5,433,148.94	\$	1,658,175.08	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	213,868.00	\$	962,406.00	\$	748,538.00	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	19,782,706.00	\$	20,788,415.00	\$	1,005,709.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	4,676,675.76	\$	4,676,675.76	\$	-	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	41,961,303.42	\$	42,893,254.66	\$	931,951.24	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	491,794.41	\$	464,954.11	\$	(26,840.30)	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,822,052.34	\$	1,749,716.96	\$	(72,335.38)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,296,075.33	\$	4,278,909.84	\$	(17,165.49)	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	936,938.56	\$	1,020,802.71	\$	83,864.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	553,289.24	\$	537,320.72	\$	(15,968.52)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	238,294.87	\$	238,294.87	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	78,632,590.77	\$	83,164,497.74	\$	4,531,906.97	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	125,778.31	\$	128,297.95	\$ 2,519.64	FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	3,679,465.40	\$	5,364,759.34	\$ 1,685,293.94	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	588,137.00	\$	588,137.00	\$ -	BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	20,395,360.00	\$	21,169,842.00	\$ 774,482.00	FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	3,805,285.65	\$	3,805,285.65	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	43,260,811.99	\$	44,081,795.13	\$ 820,983.14	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	465,414.63	\$	479,000.49	\$ 13,585.86	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	687,126.95	\$	695,810.51	\$ 8,683.56	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	4,187,382.77	\$	4,201,481.66	\$ 14,098.89	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	913,233.62	\$	1,002,330.98	\$ 89,097.36	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	499,962.03	\$	509,677.77	\$ 9,715.74	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	226,035.57	\$ 226,035.57	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	78,607,958.35	\$	82,252,454.05	\$ 3,644,495.70	

\*Calculations based on imputed indices for 2021-2022

\*\*Calculation includes fringe

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE		METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	213,246.12	\$	109,238.49	\$	(104,007.63)		FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,569,821.83	\$	3,713,952.60	\$	1,144,130.77		BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	1,078,035.06	\$	1,229,741.00	\$	151,705.94		BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	16,612,205.00	\$	17,222,934.00	\$	610,729.00		FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	1,042,829.74	\$	1,042,829.74	\$	-		FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	50,325,937.26	\$	59,509,815.80	\$	9,183,878.54		FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	386,870.34	\$	297,251.69	\$	(89,618.65)		PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,226,136.38	\$	1,368,805.33	\$	142,668.95		PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,924,562.81	\$	2,896,900.06	\$	(27,662.75)		BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	637,823.01	\$	691,102.07	\$	53,279.06		1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	48,267,299.46	\$	84,194,322.00	\$	35,927,022.54		VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU/ PROVISIO 1A.76
3597	AID TO DISTRICTS	\$	441,053.35	\$	485,348.80	\$	44,295.45		FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	215,245.99	\$	215,245.99		FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	125,725,820.36	\$	172,977,487.57	\$	47,251,667.21		

\*\*Calculation includes fringe

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title		FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE		METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$	37,631.32	\$	53,990.05	\$	16,358.73		FY21 135 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	2,296,795.20	\$	3,396,263.55	\$	1,099,468.35		BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3135/3535	READING COACHES	\$	775,292.56	\$	802,005.00	\$	26,712.44		BASED ON FY21 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	25,407,259.00	\$	26,341,327.00	\$	934,068.00		FY21 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$	938,137.35	\$	938,137.35	\$	-		FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	76,970,159.57	\$	78,662,186.48	\$	1,692,026.91		FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	356,226.16	\$	406,680.62	\$	50,454.46		PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	1,682,444.55	\$	2,332,001.68	\$	649,557.13		PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	2,613,847.29	\$	2,626,201.88	\$	12,354.59		BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	570,058.52	\$	626,522.67	\$	56,464.15		1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3583	CHARTER SCHOOL DISTRICT FUNDING	\$	47,780,646.32	\$	89,428,324.00	\$	41,647,677.68		VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU/ PROVISIO 1A.76
3597	AID TO DISTRICTS	\$	537,060.04	\$	747,522.26	\$	210,462.22		FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	331,516.57	\$	331,516.57		FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	159,965,557.88	\$	206,692,679.11	\$	46,727,121.23		

\*\*Calculation includes fringe

FY 22 Final Projections

3:46 PM 6/22/2021

DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	827,888.69	\$	841,871.21	\$ 13,982.52	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$	12,890.73	\$	11,428.58	\$ (1,462.15)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	5,068.43	\$ 5,068.43	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	890,779.42	\$	908,368.22	\$ 17,588.80	

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	577,314.00	\$	598,538.00	\$ 21,224.00	FY21 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	189,752.12	\$	438,809.53	\$ 249,057.40	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3181	RETIREE INSURANCE	\$	258,087.50	\$	258,087.50	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	1,224,263.34	\$	1,244,008.12	\$ 19,744.78	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	69,411.75	\$	59,206.55	\$ (10,205.20)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	164,252.35	\$	195,831.59	\$ 31,579.24	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	35,822.08	\$	46,718.77	\$ 10,896.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	17,540.94	\$	13,619.09	\$ (3,921.85)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	6,039.89	\$ 6,039.89	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	2,586,444.08	\$	2,910,859.04	\$ 324,414.95	

\*\*Calculation includes fringe

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2020-2021 CURRENT ALLOCATION		FY 2021-2022 PROJECTION		DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$	372,699.00	\$	386,402.00	\$ 13,703.00	FY21 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	199,839.83	\$	452,582.86	\$ 252,743.03	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL W/ \$1,000 EDUCATOR INCREASE
3181	RETIREE INSURANCE	\$	312,764.99	\$	312,764.99	\$ -	FY20 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$	790,358.16	\$	753,921.82	\$ (36,436.34)	FY22 BSC \$2516 / FY21 IMPLIED PER PUPIL \$2,489
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	\$ -	PROJECTIONS BASED ON FY20 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$	35,409.89	\$	26,274.70	\$ (9,135.19)	PROJECTIONS BASED ON FY21 135DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$	180,281.87	\$	240,131.27	\$ 59,849.40	BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3555	TSS FRINGE	\$	39,318.00	\$	57,287.16	\$ 17,969.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY21 135-DAY SC EDUCATOR DATA PULL
3597	AID TO DISTRICTS	\$	13,315.25	\$	8,253.77	\$ (5,061.48)	FY21 135 DAY WPU
3597G	AID TO DISTRICTS	\$	-	\$	3,660.45	\$ 3,660.45	FY21 135 DAY WPU (NON-RECURRING REVENUE)
TOTALS FOR PROJECTIONS		\$	1,993,986.99	\$	2,291,279.02	\$ 297,292.03	

\*\*Calculation includes fringe