

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 22,711.94	\$ 22,251.97	\$ (459.97)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 678,613.93	\$ 1,600,000.72	\$ 921,386.80	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 257,065.00	\$ 150,131.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,535,485.00	\$ 3,655,664.00	\$ 120,179.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 894,013.73	\$ 894,013.73	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,627,741.01	\$ 7,719,088.49	\$ 91,347.48	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 88,156.79	\$ 88,156.79	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 320,705.48	\$ 320,478.90	\$ (226.58)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 781,474.89	\$ 781,474.89	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 173,156.24	\$ 191,797.85	\$ 18,641.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 94,192.64	\$ 91,098.35	\$ (3,094.29)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 14,323,185.65	\$ 15,621,090.70	\$ 1,297,905.05	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 173,132.98	\$ 177,756.64	\$ 4,623.66	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,784,441.18	\$ 11,266,672.43	\$ 6,482,231.25	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 1,176,274.00	\$ 1,131,086.00	\$ (45,188.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 26,953,746.00	\$ 27,730,949.00	\$ 777,203.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 6,103,612.99	\$ 6,103,612.99	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 58,148,519.14	\$ 58,555,066.25	\$ 406,547.11	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 543,387.60	\$ 543,387.60	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,629,198.28	\$ 2,564,255.19	\$ (64,943.09)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,450,691.30	\$ 5,450,691.30	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,207,743.52	\$ 1,337,766.45	\$ 130,022.93	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 759,197.89	\$ 756,327.55	\$ (2,870.34)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 107,929,944.88	\$ 115,617,571.40	\$ 7,687,626.52	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,901.33	\$ 7,707.03	\$ (194.30)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 238,500.40	\$ 543,659.39	\$ 305,158.99	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,316,696.00	\$ 1,355,779.00	\$ 39,083.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 399,621.18	\$ 399,621.18	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,840,709.97	\$ 2,862,784.19	\$ 22,074.22	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 163,018.99	\$ 162,697.84	\$ (321.15)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 245,797.90	\$ 245,797.90	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 54,462.97	\$ 60,326.33	\$ 5,863.36	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 34,844.66	\$ 34,546.40	\$ (298.26)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,405,020.40	\$ 5,722,919.26	\$ 317,898.85	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

District: ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 81,233.95	\$ 81,233.95	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ -	\$ 112,101.49	\$ 112,101.49	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3550	TEACHER SALARY SUPPLEMENT	\$ -	\$ -	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ -	\$ -	\$ -	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 81,233.95	\$ 193,335.44	\$ 112,101.49	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 70,981.67	\$ 71,245.50	\$ 263.83	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,756,457.31	\$ 4,164,735.87	\$ 2,408,278.55	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 427,736.00	\$ 411,304.00	\$ (16,432.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,554,658.00	\$ 12,921,891.00	\$ 367,233.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,219,699.53	\$ 2,219,699.53	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 27,086,984.48	\$ 27,285,116.58	\$ 198,132.10	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 129,041.04	\$ 129,041.04	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 853,748.01	\$ 845,931.21	\$ (7,816.80)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,993,538.23	\$ 1,993,538.23	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 441,720.64	\$ 489,275.29	\$ 47,554.65	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 316,265.35	\$ 314,278.22	\$ (1,987.13)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 47,850,830.26	\$ 50,846,056.47	\$ 2,995,226.20	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,196.09	\$ 24,348.47	\$ (1,847.62)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 655,745.48	\$ 1,590,908.85	\$ 935,163.37	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 187,134.50	\$ 205,652.00	\$ 18,517.50	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,900,015.00	\$ 5,053,506.00	\$ 153,491.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 938,373.16	\$ 938,373.16	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,572,161.36	\$ 10,670,691.51	\$ 98,530.15	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 66,731.81	\$ 66,731.81	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 401,981.79	\$ 398,279.71	\$ (3,702.08)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 762,395.38	\$ 762,395.38	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 168,928.68	\$ 187,115.16	\$ 18,186.48	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 122,006.26	\$ 118,334.92	\$ (3,671.34)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,801,669.51	\$ 20,016,336.97	\$ 1,214,667.46	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,634.35	\$ 18,507.11	\$ (127.24)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 480,980.16	\$ 1,166,991.03	\$ 686,010.86	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 160,401.00	\$ 154,239.00	\$ (6,162.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,392,773.00	\$ 3,466,723.00	\$ 73,950.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 697,166.90	\$ 697,166.90	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,320,111.34	\$ 7,320,131.06	\$ 19.72	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 76,756.32	\$ 76,756.32	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 297,718.61	\$ 298,798.65	\$ 1,080.04	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 551,169.99	\$ 551,169.99	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 122,126.16	\$ 135,273.98	\$ 13,147.82	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 82,825.90	\$ 82,916.64	\$ 90.74	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,200,663.73	\$ 13,968,673.68	\$ 768,009.95	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,843.34	\$ 19,971.50	\$ 128.16	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 603,436.16	\$ 1,423,259.84	\$ 819,823.69	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 213,868.00	\$ 205,652.00	\$ (8,216.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,835,706.00	\$ 2,933,459.00	\$ 97,753.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 808,441.82	\$ 808,441.82	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,116,965.17	\$ 6,194,122.52	\$ 77,157.35	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 84,029.01	\$ 84,029.01	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 277,879.70	\$ 270,161.34	\$ (7,718.36)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 683,209.16	\$ 683,209.16	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 151,382.90	\$ 167,680.44	\$ 16,297.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 90,331.30	\$ 90,149.48	\$ (181.82)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,885,092.56	\$ 12,880,136.11	\$ 995,043.55	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 96,562.20	\$ 94,097.65	\$ (2,464.55)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,676,092.46	\$ 6,292,169.70	\$ 3,616,077.23	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 588,137.00	\$ 462,717.00	\$ (125,420.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 15,049,399.00	\$ 15,621,714.00	\$ 572,315.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,226,560.70	\$ 3,226,560.70	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 32,467,647.80	\$ 32,985,906.45	\$ 518,258.65	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 199,409.19	\$ 199,409.19	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,383,360.31	\$ 1,380,234.59	\$ (3,125.72)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,042,768.84	\$ 3,042,768.84	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 674,205.19	\$ 746,788.59	\$ 72,583.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 410,014.41	\$ 407,014.84	\$ (2,999.57)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 59,814,157.10	\$ 64,459,381.55	\$ 4,645,224.45	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 118,103.74	\$ 118,103.74	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 77,236.12	\$ 182,908.72	\$ 105,672.60	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 185,158.66	\$ 185,158.66	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 88,620.78	\$ 88,620.78	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 19,636.26	\$ 21,750.25	\$ 2,113.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 488,755.56	\$ 596,542.15	\$ 107,786.59	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,304.53	\$ 8,593.01	\$ (711.52)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 282,421.56	\$ 657,089.63	\$ 374,668.07	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 51,413.00	\$ (2,054.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,670,546.00	\$ 1,719,183.00	\$ 48,637.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 451,856.53	\$ 451,856.53	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,604,367.27	\$ 3,630,126.38	\$ 25,759.11	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 167,474.00	\$ 159,458.76	\$ (8,015.24)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 311,592.47	\$ 311,592.47	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 69,041.48	\$ 76,474.33	\$ 7,432.85	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 41,490.83	\$ 39,736.70	\$ (1,754.13)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,711,561.67	\$ 7,155,523.81	\$ 443,962.14	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,901.83	\$ 5,257.54	\$ 355.71	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 160,157.71	\$ 375,925.50	\$ 215,767.79	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ -	\$ -	\$ -	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 875,976.00	\$ 903,159.00	\$ 27,183.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 213,341.85	\$ 213,341.85	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,889,929.76	\$ 1,907,058.93	\$ 17,129.17	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 95,396.12	\$ 100,936.59	\$ 5,540.47	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 181,288.88	\$ 181,288.88	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 40,169.30	\$ 44,493.84	\$ 4,324.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 22,306.47	\$ 22,104.20	\$ (202.27)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,533,467.92	\$ 3,803,566.33	\$ 270,098.41	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,351.17	\$ 4,189.67	\$ (161.50)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 102,314.44	\$ 238,358.13	\$ 136,043.69	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 774,289.00	\$ 795,195.00	\$ 20,906.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 186,133.53	\$ 186,133.53	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,670,563.92	\$ 1,679,088.50	\$ 8,524.58	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 90,714.06	\$ 87,682.20	\$ (3,031.86)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 118,554.30	\$ 118,554.30	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 26,268.81	\$ 29,096.85	\$ 2,828.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 20,068.68	\$ 19,114.43	\$ (954.25)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,096,724.91	\$ 3,207,412.61	\$ 110,687.70	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,063.90	\$ 6,025.00	\$ (38.90)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 169,979.47	\$ 412,126.27	\$ 242,146.81	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 51,413.00	\$ (2,054.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,083,726.00	\$ 1,127,113.00	\$ 43,387.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 266,730.33	\$ 266,730.33	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,338,191.18	\$ 2,379,945.71	\$ 41,754.53	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 109,233.65	\$ 106,947.26	\$ (2,286.39)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 198,797.17	\$ 198,797.17	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 44,048.72	\$ 48,790.91	\$ 4,742.19	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 27,691.24	\$ 26,698.33	\$ (992.91)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,347,928.66	\$ 4,674,586.98	\$ 326,658.33	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,124.90	\$ 15,195.95	\$ (928.95)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 410,003.19	\$ 964,432.09	\$ 554,428.91	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 102,826.00	\$ (4,108.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,852,998.00	\$ 2,915,905.00	\$ 62,907.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 617,651.28	\$ 617,651.28	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,155,585.72	\$ 6,157,055.81	\$ 1,470.09	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 273,651.74	\$ 266,693.31	\$ (6,958.43)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 466,626.40	\$ 466,626.40	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 103,393.31	\$ 114,524.40	\$ 11,131.09	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 71,414.66	\$ 68,521.60	\$ (2,893.06)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,124,383.20	\$ 11,739,431.84	\$ 615,048.65	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 49,115.85	\$ 49,115.85	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 39,128.55	\$ 87,424.84	\$ 48,296.29	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 41,843.57	\$ 41,843.57	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 9,271.54	\$ 10,269.69	\$ 998.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 189,359.51	\$ 238,653.95	\$ 49,294.44	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 159,214.04	\$ 156,833.39	\$ (2,380.65)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,006,509.55	\$ 11,786,228.74	\$ 6,779,719.19	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 1,069,340.00	\$ 925,434.00	\$ (143,906.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,001,333.00	\$ 8,153,808.00	\$ 152,475.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,799,627.55	\$ 5,799,627.55	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 17,234,223.01	\$ 17,217,108.52	\$ (17,114.49)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 549,579.21	\$ 549,579.21	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,106,740.99	\$ 2,104,809.47	\$ (1,931.52)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,655,124.95	\$ 5,655,124.95	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,253,041.15	\$ 1,387,940.73	\$ 134,899.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 686,303.84	\$ 685,483.45	\$ (820.39)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 47,521,037.29	\$ 54,421,978.01	\$ 6,900,940.72	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 45,832.56	\$ 45,832.56	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 43,423.11	\$ 99,194.76	\$ 55,771.65	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 45,945.28	\$ 45,945.28	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 10,180.38	\$ 11,276.38	\$ 1,096.00	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 195,381.33	\$ 252,248.98	\$ 56,867.65	

****Calculation includes fringe**

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 260,374.90	\$ 264,800.66	\$ 4,425.76	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,988,496.35	\$ 16,469,168.05	\$ 9,480,671.71	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 1,390,142.00	\$ 1,439,564.00	\$ 49,422.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 41,624,026.00	\$ 42,281,754.00	\$ 657,728.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,631,539.35	\$ 8,631,539.35	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 89,799,262.35	\$ 89,279,704.46	\$ (519,557.89)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 894,835.24	\$ 894,835.24	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 3,467,402.85	\$ 3,631,540.03	\$ 164,137.18	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 7,979,241.33	\$ 7,979,241.33	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,768,010.05	\$ 1,958,350.01	\$ 190,339.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 1,108,032.00	\$ 1,136,146.54	\$ 28,114.54	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 163,911,362.42	\$ 173,966,643.68	\$ 10,055,281.26	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 12,733.17	\$ 12,085.91	\$ (647.26)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 357,097.52	\$ 837,516.47	\$ 480,418.95	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 102,826.00	\$ 49,359.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,388,660.00	\$ 1,440,280.00	\$ 51,620.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 599,724.79	\$ 599,724.79	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,994,974.83	\$ 3,041,211.85	\$ 46,237.02	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 208,876.14	\$ 208,607.76	\$ (268.38)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 409,497.82	\$ 409,497.82	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 90,734.97	\$ 100,503.30	\$ 9,768.33	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 52,709.63	\$ 53,151.55	\$ 441.92	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,218,475.87	\$ 6,855,405.45	\$ 636,929.58	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 368,704.79	\$ 369,900.14	\$ 1,195.35	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 10,374,025.51	\$ 24,428,794.41	\$ 14,054,768.90	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 2,779,817.00	\$ 2,519,237.00	\$ (260,580.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 22,673,686.00	\$ 23,953,314.00	\$ 1,279,628.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,408,225.21	\$ 12,408,225.21	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 48,865,762.15	\$ 50,578,430.90	\$ 1,712,668.75	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,053,261.87	\$ 1,053,261.87	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,221,686.32	\$ 4,175,447.08	\$ (46,239.24)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 11,723,258.34	\$ 11,723,258.34	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 2,597,595.15	\$ 2,877,246.37	\$ 279,651.22	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 1,457,385.44	\$ 1,463,531.88	\$ 6,146.44	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 118,523,407.78	\$ 135,550,647.20	\$ 17,027,239.42	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 62,950.23	\$ 61,612.43	\$ (1,337.80)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,825,364.99	\$ 4,315,050.58	\$ 2,489,685.59	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 641,604.00	\$ 565,543.00	\$ (76,061.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,000,747.00	\$ 10,214,270.00	\$ 213,523.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,602,977.16	\$ 2,602,977.16	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 21,575,782.11	\$ 21,567,861.00	\$ (7,921.11)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 177,591.14	\$ 177,591.14	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,041,116.15	\$ 1,028,252.98	\$ (12,863.17)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,080,523.23	\$ 2,080,523.23	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 460,994.45	\$ 510,624.07	\$ 49,629.62	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 272,557.56	\$ 268,438.61	\$ (4,118.95)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 40,742,208.02	\$ 43,392,744.20	\$ 2,650,536.19	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 37,799.63	\$ 36,192.27	\$ (1,607.36)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,131,304.26	\$ 2,632,559.66	\$ 1,501,255.40	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 267,335.00	\$ 359,891.00	\$ 92,556.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,107,390.00	\$ 6,251,104.00	\$ 143,714.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,483,728.65	\$ 1,483,728.65	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 13,176,475.72	\$ 13,199,469.15	\$ 22,993.43	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 146,141.68	\$ 146,141.68	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 680,057.86	\$ 664,852.36	\$ (15,205.50)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,272,773.06	\$ 1,272,773.06	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 282,016.23	\$ 312,377.46	\$ 30,361.23	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 162,303.63	\$ 159,075.82	\$ (3,227.81)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 24,747,325.72	\$ 26,518,165.11	\$ 1,770,839.39	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 49,368.02	\$ 49,165.42	\$ (202.60)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,395,530.49	\$ 3,295,445.56	\$ 1,899,915.07	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 405,275.76	\$ 462,717.00	\$ 57,441.24	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 8,917,183.00	\$ 9,157,951.00	\$ 240,768.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,996,912.07	\$ 1,996,912.07	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 19,239,139.85	\$ 19,337,400.10	\$ 98,260.25	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 205,993.92	\$ 205,993.92	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 860,896.89	\$ 869,123.77	\$ 8,226.88	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,588,954.32	\$ 1,588,954.32	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 352,074.48	\$ 389,978.02	\$ 37,903.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 222,997.03	\$ 221,588.45	\$ (1,408.58)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 35,234,325.83	\$ 37,575,229.62	\$ 2,340,903.80	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CLARENDON 01

DISTRICT NUMBER: 1401

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,169.52	\$ 4,606.21	\$ (563.31)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 142,961.25	\$ 337,594.53	\$ 194,633.27	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ -	\$ (106,934.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 635,847.00	\$ 653,015.00	\$ 17,168.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 251,489.73	\$ 251,489.73	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,371,473.92	\$ 1,378,868.47	\$ 7,394.55	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 110,730.93	\$ 102,131.69	\$ (8,599.24)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 149,487.10	\$ 149,487.10	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 33,122.79	\$ 36,688.71	\$ 3,565.92	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 24,013.34	\$ 22,326.46	\$ (1,686.88)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,881,229.58	\$ 2,986,207.90	\$ 104,978.31	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,007.97	\$ 18,637.06	\$ (370.91)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 478,937.40	\$ 1,137,082.01	\$ 658,144.61	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 160,401.00	\$ 154,239.00	\$ (6,162.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,794,266.00	\$ 3,896,713.00	\$ 102,447.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 807,013.19	\$ 807,013.19	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,186,285.68	\$ 8,228,074.06	\$ 41,788.38	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 57,395.25	\$ 57,395.25	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 397,084.96	\$ 401,780.15	\$ 4,695.19	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 551,037.90	\$ 551,037.90	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 122,096.89	\$ 135,241.56	\$ 13,144.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 94,625.10	\$ 93,925.65	\$ (699.45)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 14,668,151.34	\$ 15,481,138.83	\$ 812,987.49	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : CLARENDON 03

DISTRICT NUMBER: 1403

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,297.70	\$ 7,755.17	\$ (542.53)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 248,186.78	\$ 586,104.27	\$ 337,917.49	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 51,413.00	\$ (2,054.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,823,719.00	\$ 1,872,960.00	\$ 49,241.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 330,266.90	\$ 330,266.90	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,935,051.86	\$ 3,954,834.89	\$ 19,783.03	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 136,301.21	\$ 133,642.42	\$ (2,658.79)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 284,662.76	\$ 284,662.76	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 63,074.50	\$ 69,864.95	\$ 6,790.45	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 40,464.01	\$ 40,055.97	\$ (408.04)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,973,491.72	\$ 7,381,560.34	\$ 408,068.61	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 28,261.28	\$ 28,261.28	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 24,630.70	\$ 59,854.90	\$ 35,224.20	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3555	TSS FRINGE	\$ 6,262.03	\$ 6,936.18	\$ 674.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 109,154.01	\$ 145,052.36	\$ 35,898.35	

****Calculation includes fringe**

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 40,053.79	\$ 38,165.82	\$ (1,887.97)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 972,941.96	\$ 2,271,540.80	\$ 1,298,598.84	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 267,335.00	\$ 205,652.00	\$ (61,683.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,778,563.00	\$ 5,927,524.00	\$ 148,961.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,502,260.11	\$ 1,502,260.11	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,465,638.47	\$ 12,516,216.00	\$ 50,577.53	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 160,981.89	\$ 160,981.89	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 757,873.26	\$ 741,744.12	\$ (16,129.14)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,095,420.33	\$ 1,095,420.33	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 242,719.08	\$ 268,849.67	\$ 26,130.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 181,015.28	\$ 174,130.36	\$ (6,884.92)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 23,464,802.17	\$ 24,902,485.10	\$ 1,437,682.93	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 69,899.12	\$ 68,242.38	\$ (1,656.74)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,933,599.85	\$ 4,590,326.43	\$ 2,656,726.58	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 641,604.00	\$ 565,543.00	\$ (76,061.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 11,506,342.00	\$ 11,598,074.00	\$ 91,732.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,876,517.38	\$ 2,876,517.38	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 24,823,698.13	\$ 24,489,822.41	\$ (333,875.72)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 164,913.07	\$ 164,913.07	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,261,835.50	\$ 1,244,135.32	\$ (17,700.18)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,190,355.36	\$ 2,190,355.36	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 485,330.64	\$ 537,580.24	\$ 52,249.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 318,814.88	\$ 313,584.81	\$ (5,230.07)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 46,272,909.93	\$ 48,639,094.40	\$ 2,366,184.47	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 1,476,352.61	\$ 1,476,352.61	\$ -	FY19 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$ 1,476,352.61	\$ 1,476,352.61	\$ -	

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,042.86	\$ 11,016.45	\$ (26.41)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 248,560.73	\$ 593,718.75	\$ 345,158.02	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 102,826.00	\$ (4,108.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,043,645.00	\$ 2,112,949.00	\$ 69,304.00	FY20 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,409,414.40	\$ 4,461,581.53	\$ 52,167.13	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 177,261.53	\$ 180,453.68	\$ 3,192.15	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 284,320.91	\$ 284,320.91	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 62,998.75	\$ 69,781.05	\$ 6,782.30	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 49,591.30	\$ 47,778.08	\$ (1,813.22)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 7,443,769.48	\$ 7,914,425.45	\$ 470,655.97	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 30,199.72	\$ 28,012.31	\$ (2,187.41)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 613,646.67	\$ 1,442,119.85	\$ 828,473.18	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 267,335.00	\$ 257,065.00	\$ (10,270.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,089,719.00	\$ 5,227,143.00	\$ 137,424.00	FY20 45 Day WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,981,506.67	\$ 11,037,333.35	\$ 55,826.68	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 52,776.11	\$ 52,776.11	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 605,513.15	\$ 590,286.00	\$ (15,227.15)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 696,713.16	\$ 696,713.16	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 154,375.06	\$ 170,994.73	\$ 16,619.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 127,105.57	\$ 122,139.11	\$ (4,966.46)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,618,890.11	\$ 19,624,582.62	\$ 1,005,692.52	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 32,381.51	\$ 32,381.51	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 28,221.62	\$ 65,715.82	\$ 37,494.20	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3555	TSS FRINGE	\$ 7,174.97	\$ 7,947.41	\$ 772.44	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 117,778.10	\$ 156,044.75	\$ 38,266.65	

****Calculation includes fringe**

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 185,540.08	\$ 182,809.56	\$ (2,730.52)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,730,825.17	\$ 11,240,413.88	\$ 6,509,588.71	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 802,005.00	\$ 771,195.00	\$ (30,810.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 32,614,575.00	\$ 33,618,782.00	\$ 1,004,207.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,884,497.93	\$ 5,884,497.93	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 70,367,240.79	\$ 70,987,473.66	\$ 620,232.87	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 554,493.18	\$ 554,493.18	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,264,844.75	\$ 2,296,678.45	\$ 31,833.70	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,424,825.42	\$ 5,424,825.42	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,202,012.25	\$ 1,331,418.18	\$ 129,405.93	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 809,647.24	\$ 808,175.87	\$ (1,471.37)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 124,840,506.81	\$ 133,100,763.12	\$ 8,260,256.32	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,764.80	\$ 15,507.80	\$ (257.00)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 544,637.69	\$ 1,278,553.47	\$ 733,915.78	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 160,401.00	\$ 154,239.00	\$ (6,162.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,459,311.00	\$ 2,525,713.00	\$ 66,402.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 819,067.07	\$ 819,067.07	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,305,453.09	\$ 5,333,149.86	\$ 27,696.77	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 275,639.92	\$ 273,916.04	\$ (1,723.88)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 616,850.41	\$ 616,850.41	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 136,679.38	\$ 151,393.97	\$ 14,714.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 72,048.79	\$ 71,155.60	\$ (893.19)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 10,455,853.15	\$ 11,289,546.21	\$ 833,693.06	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 113,423.06	\$ 113,423.06	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 80,873.60	\$ 177,505.32	\$ 96,631.72	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 78,157.05	\$ 78,157.05	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 17,317.74	\$ 19,182.13	\$ 1,864.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 339,771.45	\$ 438,267.56	\$ 98,496.11	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,889.59	\$ 24,567.06	\$ (322.53)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 704,786.47	\$ 1,688,794.06	\$ 984,007.60	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 213,868.00	\$ 205,652.00	\$ (8,216.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,839,520.00	\$ 3,982,034.00	\$ 142,514.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,059,027.42	\$ 1,059,027.42	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,283,562.42	\$ 8,408,232.07	\$ 124,669.65	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 98,967.50	\$ 98,967.50	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 368,182.63	\$ 356,431.83	\$ (11,750.80)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 811,973.19	\$ 811,973.19	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 179,913.94	\$ 199,283.07	\$ 19,369.13	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 104,306.28	\$ 101,100.10	\$ (3,206.18)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 15,688,997.44	\$ 16,936,062.30	\$ 1,247,064.87	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,783.08	\$ 16,388.85	\$ (394.23)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 774,461.31	\$ 1,820,228.67	\$ 1,045,767.36	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 213,868.00	\$ 205,652.00	\$ (8,216.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,530,382.00	\$ 1,412,792.00	\$ (117,590.00)	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,195,197.77	\$ 1,195,197.77	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,299,417.65	\$ 2,983,169.73	\$ (316,247.92)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 83,734.17	\$ 83,734.17	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 343,876.44	\$ 338,777.82	\$ (5,098.62)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 877,656.60	\$ 877,656.60	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 194,467.82	\$ 215,403.79	\$ 20,935.97	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 81,093.23	\$ 79,010.26	\$ (2,082.97)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 8,610,938.07	\$ 9,228,011.66	\$ 617,073.59	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 115,569.38	\$ 112,702.46	\$ (2,866.92)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,514,918.37	\$ 8,149,953.44	\$ 4,635,035.06	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 748,538.00	\$ 771,195.00	\$ 22,657.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 18,126,514.00	\$ 18,746,599.00	\$ 620,085.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,622,517.22	\$ 4,622,517.22	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 39,106,257.01	\$ 39,584,232.84	\$ 477,975.83	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 440,587.19	\$ 440,587.19	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,833,021.76	\$ 1,801,765.49	\$ (31,256.27)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,857,478.69	\$ 3,857,478.69	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 854,725.51	\$ 946,743.32	\$ 92,017.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 516,269.47	\$ 489,805.04	\$ (26,464.43)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 73,736,396.60	\$ 79,523,579.69	\$ 5,787,183.09	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,567.78	\$ 7,287.96	\$ (279.82)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 223,046.18	\$ 528,009.48	\$ 304,963.30	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 51,413.00	\$ (2,054.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,494,636.00	\$ 1,534,992.00	\$ 40,356.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 332,252.21	\$ 332,252.21	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,224,857.22	\$ 3,241,200.82	\$ 16,343.60	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 134,705.75	\$ 130,670.87	\$ (4,034.88)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 255,620.35	\$ 255,620.35	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 56,639.39	\$ 62,737.06	\$ 6,097.67	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 37,385.44	\$ 35,020.37	\$ (2,365.07)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,870,177.32	\$ 6,229,204.11	\$ 359,026.79	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 25,573.54	\$ 23,960.85	\$ (1,612.69)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 611,657.01	\$ 1,411,794.28	\$ 800,137.27	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 267,335.00	\$ 205,652.00	\$ (61,683.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,474,087.00	\$ 4,601,952.00	\$ 127,865.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 985,415.66	\$ 985,415.66	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 9,653,172.87	\$ 9,717,215.92	\$ 64,043.05	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 72,530.30	\$ 72,530.30	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 494,254.50	\$ 481,774.29	\$ (12,480.21)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 671,568.05	\$ 671,568.05	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 148,803.50	\$ 164,823.35	\$ 16,019.85	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 113,543.87	\$ 108,301.62	\$ (5,242.25)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 17,517,941.30	\$ 18,444,988.32	\$ 927,047.02	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,916.78	\$ 4,725.99	\$ (190.79)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 142,659.91	\$ 317,919.87	\$ 175,259.96	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 737,467.00	\$ 767,973.00	\$ 30,506.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 174,266.16	\$ 174,266.16	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,590,825.37	\$ 1,621,607.68	\$ 30,782.31	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 105,453.64	\$ 104,694.07	\$ (759.57)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 131,504.87	\$ 131,504.87	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 29,138.35	\$ 32,275.32	\$ 3,136.97	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 22,794.79	\$ 23,137.83	\$ 343.04	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,042,493.87	\$ 3,228,104.79	\$ 185,610.92	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,861.55	\$ 8,492.45	\$ (369.10)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 244,686.65	\$ 577,359.65	\$ 332,673.00	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 102,826.00	\$ (4,108.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,698,459.00	\$ 1,747,850.00	\$ 49,391.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 370,579.03	\$ 370,579.03	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,664,683.10	\$ 3,690,658.95	\$ 25,975.85	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 142,320.99	\$ 141,681.33	\$ (639.66)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 280,321.40	\$ 280,321.40	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 62,112.55	\$ 68,799.45	\$ 6,686.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 39,787.27	\$ 38,902.26	\$ (885.01)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,668,745.54	\$ 7,077,470.52	\$ 408,724.98	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 63,882.15	\$ 62,876.17	\$ (1,005.98)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,891,616.89	\$ 4,394,335.44	\$ 2,502,718.55	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 566,035.00	\$ 565,543.00	\$ (492.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,986,219.00	\$ 6,387,983.00	\$ 401,764.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,756,766.32	\$ 2,756,766.32	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,907,113.53	\$ 13,488,494.56	\$ 581,381.03	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 189,876.08	\$ 189,876.08	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,054,585.50	\$ 1,050,393.31	\$ (4,192.19)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,153,795.65	\$ 2,153,795.65	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 477,229.88	\$ 528,607.37	\$ 51,377.49	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 295,066.65	\$ 289,470.56	\$ (5,596.09)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 28,342,186.65	\$ 31,868,141.46	\$ 3,525,954.80	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 567,234.60	\$ 565,161.79	\$ (2,072.81)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 14,722,496.04	\$ 34,969,209.65	\$ 20,246,713.61	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 2,181,453.60	\$ 2,673,476.00	\$ 492,022.40	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 87,265,355.00	\$ 89,268,423.00	\$ 2,003,068.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 18,511,284.36	\$ 18,511,284.36	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 188,261,896.95	\$ 188,494,035.40	\$ 232,138.45	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,596,846.02	\$ 1,596,846.02	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 6,961,701.43	\$ 7,134,190.88	\$ 172,489.45	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 16,911,491.53	\$ 16,911,491.53	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 3,747,184.19	\$ 4,150,597.57	\$ 403,413.38	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 2,411,593.24	\$ 2,441,071.16	\$ 29,477.92	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 343,138,536.96	\$ 366,715,787.35	\$ 23,577,250.40	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 66,025.28	\$ 64,442.24	\$ (1,583.04)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,638,634.75	\$ 3,801,752.87	\$ 2,163,118.12	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 427,736.00	\$ 411,304.00	\$ (16,432.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,731,637.00	\$ 11,042,584.00	\$ 310,947.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,557,226.02	\$ 2,557,226.02	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 23,153,037.95	\$ 23,316,882.18	\$ 163,844.23	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 124,421.90	\$ 124,421.90	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,063,348.25	\$ 1,098,275.00	\$ 34,926.75	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,826,397.02	\$ 1,826,397.02	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 404,686.13	\$ 448,253.72	\$ 43,567.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 278,856.71	\$ 280,978.30	\$ 2,121.59	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 42,272,007.01	\$ 44,972,517.25	\$ 2,700,510.24	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,897.99	\$ 6,456.47	\$ (441.52)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 174,866.65	\$ 429,185.37	\$ 254,318.72	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 80,200.50	\$ 102,826.00	\$ 22,625.50	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,258,590.00	\$ 1,299,635.00	\$ 41,045.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 268,397.54	\$ 268,397.54	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,715,528.56	\$ 2,744,233.94	\$ 28,705.38	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 114,774.80	\$ 112,563.88	\$ (2,210.92)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 202,377.12	\$ 202,377.12	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 44,841.96	\$ 49,669.54	\$ 4,827.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 30,224.68	\$ 29,988.77	\$ (235.91)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,946,699.80	\$ 5,295,333.63	\$ 348,633.83	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,958.56	\$ 10,519.21	\$ (439.35)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 292,747.19	\$ 697,668.93	\$ 404,921.75	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 102,826.00	\$ 49,359.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 1,404,125.00	\$ 1,466,757.00	\$ 62,632.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 402,502.11	\$ 402,502.11	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,028,621.52	\$ 3,097,119.17	\$ 68,497.65	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 160,190.12	\$ 168,319.09	\$ 8,128.97	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 335,880.55	\$ 335,880.55	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 74,423.14	\$ 82,435.37	\$ 8,012.23	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 48,568.50	\$ 48,832.43	\$ 263.93	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,861,483.69	\$ 6,462,859.86	\$ 601,376.17	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 51,706.66	\$ 51,706.66	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 53,756.12	\$ 116,337.78	\$ 62,581.66	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3555	TSS FRINGE	\$ 11,456.97	\$ 12,690.40	\$ 1,233.43	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 136,510.29	\$ 136,510.29	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 253,430.04	\$ 317,245.12	\$ 63,815.09	

****Calculation includes fringe**

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : HAMPTON 01

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,454.95	\$ 14,969.41	\$ (485.54)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 450,919.14	\$ 1,062,802.63	\$ 611,883.49	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 267,335.00	\$ 205,652.00	\$ (61,683.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,700,004.00	\$ 2,762,311.00	\$ 62,307.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 710,324.68	\$ 710,324.68	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,825,376.08	\$ 5,832,736.50	\$ 7,360.42	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 52,481.28	\$ 52,481.28	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 278,843.11	\$ 305,765.89	\$ 26,922.78	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 521,532.31	\$ 521,532.31	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 115,559.15	\$ 127,999.99	\$ 12,440.84	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 68,093.00	\$ 66,731.22	\$ (1,361.78)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,005,922.70	\$ 11,663,306.91	\$ 657,384.21	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : HAMPTON 02

DISTRICT NUMBER: 2502

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,909.94	\$ 4,539.17	\$ (370.77)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 133,566.50	\$ 305,538.87	\$ 171,972.37	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 51,413.00	\$ (2,054.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 792,624.00	\$ 799,900.00	\$ 7,276.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 242,449.33	\$ 242,449.33	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,710,039.84	\$ 1,689,022.81	\$ (21,017.03)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 100,213.17	\$ 97,479.35	\$ (2,733.82)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 129,286.98	\$ 129,286.98	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 28,646.92	\$ 31,730.98	\$ 3,084.06	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 22,004.44	\$ 20,963.67	\$ (1,040.77)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,267,208.12	\$ 3,422,324.16	\$ 155,116.04	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 319,794.86	\$ 319,249.36	\$ (545.50)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 8,965,101.58	\$ 21,216,352.31	\$ 12,251,250.73	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 1,416,875.50	\$ 1,542,390.00	\$ 125,514.50	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 39,725,607.00	\$ 40,667,556.00	\$ 941,949.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 12,433,681.11	\$ 12,433,681.11	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 85,683,167.52	\$ 85,871,258.35	\$ 188,090.83	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,006,185.97	\$ 1,006,185.97	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,635,750.64	\$ 4,617,611.56	\$ (18,139.08)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 10,224,952.64	\$ 10,224,952.64	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 2,265,606.25	\$ 2,509,516.29	\$ 243,910.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 1,417,067.48	\$ 1,428,494.33	\$ 11,426.85	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 168,093,790.55	\$ 181,837,247.92	\$ 13,743,457.37	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,988.55	\$ 21,323.90	\$ 335.35	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 450,303.81	\$ 1,052,363.67	\$ 602,059.85	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 51,413.00	\$ (55,521.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,077,942.00	\$ 2,059,889.00	\$ (18,053.00)	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 744,566.32	\$ 744,566.32	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,481,562.85	\$ 4,349,541.37	\$ (132,021.48)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 61,621.27	\$ 61,621.27	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 357,333.51	\$ 343,439.42	\$ (13,894.09)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 509,021.61	\$ 509,021.61	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 112,787.08	\$ 124,929.48	\$ 12,142.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 81,256.56	\$ 79,729.57	\$ (1,526.99)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 9,004,317.56	\$ 9,397,838.61	\$ 393,521.04	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 77,368.61	\$ 75,228.97	\$ (2,139.64)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,100,260.42	\$ 4,932,364.37	\$ 2,832,103.96	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 588,137.00	\$ 514,130.00	\$ (74,007.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,209,349.00	\$ 13,604,853.00	\$ 395,504.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,693,739.09	\$ 2,693,739.09	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,499,003.22	\$ 28,727,219.37	\$ 228,216.15	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 344,568.08	\$ 344,568.08	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,133,634.31	\$ 1,139,764.32	\$ 6,130.01	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,386,592.18	\$ 2,386,592.18	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 528,812.05	\$ 585,742.76	\$ 56,930.71	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 345,448.77	\$ 338,955.90	\$ (6,492.87)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 51,906,912.73	\$ 55,343,158.04	\$ 3,436,245.31	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 104,678.10	\$ 108,380.15	\$ 3,702.05	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,636,249.07	\$ 6,226,690.91	\$ 3,590,441.84	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 641,604.00	\$ 514,130.00	\$ (127,474.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 17,170,379.00	\$ 17,697,551.00	\$ 527,172.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,537,341.83	\$ 3,537,341.83	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 37,044,758.66	\$ 37,369,124.95	\$ 324,366.29	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 374,248.50	\$ 374,248.50	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,296,205.35	\$ 1,320,250.09	\$ 24,044.74	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,983,857.45	\$ 2,983,857.45	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 661,151.82	\$ 732,329.93	\$ 71,178.11	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 423,831.04	\$ 442,537.66	\$ 18,706.62	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 66,874,304.82	\$ 71,306,442.47	\$ 4,432,137.66	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 41,669.33	\$ 39,886.29	\$ (1,783.04)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,125,816.32	\$ 2,635,329.84	\$ 1,509,513.52	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 320,802.00	\$ 308,478.00	\$ (12,324.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,112,100.00	\$ 7,353,569.00	\$ 241,469.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,611,089.60	\$ 1,611,089.60	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 15,344,451.46	\$ 15,527,371.61	\$ 182,920.15	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 164,618.24	\$ 164,618.24	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 694,637.89	\$ 681,832.76	\$ (12,805.13)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,302,101.16	\$ 1,302,101.16	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 288,514.64	\$ 319,575.47	\$ 31,060.83	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 182,560.72	\$ 179,384.93	\$ (3,175.79)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 28,188,361.36	\$ 30,123,236.90	\$ 1,934,875.55	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 22,598.85	\$ 20,337.20	\$ (2,261.65)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 587,275.91	\$ 1,359,546.93	\$ 772,271.02	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 160,401.00	\$ 154,239.00	\$ (6,162.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,869,486.00	\$ 3,945,713.00	\$ 76,227.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 814,800.12	\$ 814,800.12	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,348,528.76	\$ 8,331,539.99	\$ (16,988.77)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 70,859.55	\$ 70,859.55	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 403,159.98	\$ 380,821.65	\$ (22,338.33)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 655,333.97	\$ 655,333.97	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 145,206.42	\$ 160,839.01	\$ 15,632.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 102,926.30	\$ 96,585.55	\$ (6,340.75)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 15,180,576.86	\$ 15,990,615.97	\$ 810,039.11	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,833.38	\$ 11,208.19	\$ (625.19)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 277,915.94	\$ 653,640.74	\$ 375,724.80	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 154,239.00	\$ 47,305.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,053,779.00	\$ 2,116,295.00	\$ 62,516.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 545,796.67	\$ 545,796.67	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,430,889.83	\$ 4,468,645.20	\$ 37,755.37	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 57,886.65	\$ 57,886.65	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 269,822.64	\$ 249,887.56	\$ (19,935.08)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 310,440.79	\$ 310,440.79	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 68,786.29	\$ 76,191.67	\$ 7,405.38	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 59,149.62	\$ 54,586.39	\$ (4,563.23)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 8,193,234.81	\$ 8,698,817.86	\$ 505,583.05	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 190,461.78	\$ 192,101.25	\$ 1,639.47	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,001,044.12	\$ 14,106,758.75	\$ 8,105,714.63	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 908,939.00	\$ 874,021.00	\$ (34,918.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 34,292,404.00	\$ 35,257,159.00	\$ 964,755.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,258,283.89	\$ 8,258,283.89	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 73,987,870.02	\$ 74,446,977.59	\$ 459,107.57	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 649,824.34	\$ 649,824.34	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,124,738.99	\$ 2,131,158.72	\$ 6,419.73	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,841,196.30	\$ 6,841,196.30	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,515,846.35	\$ 1,679,038.93	\$ 163,192.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 832,295.75	\$ 838,861.58	\$ 6,565.83	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 135,602,904.54	\$ 145,275,381.35	\$ 9,672,476.81	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 66,237.31	\$ 64,678.78	\$ (1,558.53)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,962,951.26	\$ 4,608,875.75	\$ 2,645,924.49	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 320,802.00	\$ 308,478.00	\$ (12,324.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,741,475.00	\$ 10,029,218.00	\$ 287,743.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,404,581.47	\$ 2,404,581.47	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 21,014,499.63	\$ 21,177,117.05	\$ 162,617.42	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 199,605.75	\$ 199,605.75	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,116,170.18	\$ 1,124,227.43	\$ 8,057.25	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,247,782.18	\$ 2,247,782.18	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 498,055.06	\$ 551,674.54	\$ 53,619.48	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 295,883.99	\$ 293,832.54	\$ (2,051.45)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 39,868,043.83	\$ 43,010,071.48	\$ 3,142,027.66	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,001.00	\$ 15,075.37	\$ 74.37	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 440,237.16	\$ 1,043,118.91	\$ 602,881.75	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 106,934.00	\$ 102,826.00	\$ (4,108.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 2,550,076.00	\$ 2,625,992.00	\$ 75,916.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 725,930.72	\$ 725,930.72	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,501,765.23	\$ 5,544,892.17	\$ 43,126.94	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 56,215.90	\$ 56,215.90	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 234,403.47	\$ 236,399.89	\$ 1,996.42	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 501,407.49	\$ 501,407.49	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 111,099.97	\$ 123,060.74	\$ 11,960.77	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 65,421.32	\$ 65,284.37	\$ (136.95)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 10,308,492.26	\$ 11,040,203.56	\$ 731,711.30	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,659.92	\$ 23,938.45	\$ 278.53	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 630,376.48	\$ 1,493,917.32	\$ 863,540.83	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 160,401.00	\$ 205,652.00	\$ 45,251.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,895,827.00	\$ 5,028,017.00	\$ 132,190.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 915,739.49	\$ 915,739.49	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,563,591.40	\$ 10,616,869.05	\$ 53,277.65	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 95,429.44	\$ 95,429.44	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 443,758.25	\$ 448,914.17	\$ 5,155.92	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 714,643.39	\$ 714,643.39	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 158,347.97	\$ 175,395.36	\$ 17,047.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 110,063.62	\$ 110,383.95	\$ 320.33	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,711,837.96	\$ 19,828,899.61	\$ 1,117,061.65	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 114,785.70	\$ 114,639.47	\$ (146.23)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 4,048,717.76	\$ 9,472,187.83	\$ 5,423,470.07	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 641,604.00	\$ 668,369.00	\$ 26,765.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,097,971.00	\$ 20,697,127.00	\$ 599,156.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,440,985.00	\$ 5,440,985.00	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,359,561.95	\$ 43,702,855.16	\$ 343,293.21	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 480,390.41	\$ 480,390.41	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,303,593.55	\$ 1,367,393.68	\$ 63,800.13	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,624,317.03	\$ 4,624,317.03	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,024,638.64	\$ 1,134,948.92	\$ 110,310.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 540,778.00	\$ 541,867.39	\$ 1,089.39	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 81,677,343.04	\$ 88,245,080.89	\$ 6,567,737.85	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,809.09	\$ 4,150.11	\$ (658.98)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 154,340.59	\$ 358,954.06	\$ 204,613.46	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ -	\$ (53,467.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 408,496.00	\$ 444,245.00	\$ 35,749.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 261,408.71	\$ 261,408.71	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 880,708.13	\$ 938,041.59	\$ 57,333.46	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 99,127.04	\$ 93,786.37	\$ (5,340.67)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 169,678.25	\$ 169,678.25	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 37,596.66	\$ 41,644.24	\$ 4,047.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 22,387.66	\$ 20,843.35	\$ (1,544.31)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,142,019.13	\$ 2,382,751.67	\$ 240,732.54	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 31,868.86	\$ 31,321.56	\$ (547.30)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 837,768.10	\$ 1,963,533.53	\$ 1,125,765.43	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 267,335.00	\$ 51,413.00	\$ (215,922.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,543,583.00	\$ 5,703,856.00	\$ 160,273.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,231,581.88	\$ 1,231,581.88	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,960,415.53	\$ 12,043,932.30	\$ 83,516.77	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 51,498.48	\$ 51,498.48	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 653,020.98	\$ 635,793.24	\$ (17,227.74)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 951,613.94	\$ 951,613.94	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 210,855.01	\$ 233,555.18	\$ 22,700.17	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 142,170.33	\$ 138,782.48	\$ (3,387.85)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 21,881,711.11	\$ 23,036,881.60	\$ 1,155,170.49	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,183.50	\$ 28,147.02	\$ (1,036.48)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 773,367.93	\$ 1,765,242.26	\$ 991,874.33	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 264,399.96	\$ 205,652.00	\$ (58,747.96)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,840,834.00	\$ 4,922,099.00	\$ 81,265.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,096,042.06	\$ 1,096,042.06	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,444,166.62	\$ 10,393,220.00	\$ (50,946.62)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 73,611.38	\$ 73,611.38	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 547,456.88	\$ 545,434.18	\$ (2,022.70)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 792,003.17	\$ 792,003.17	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 175,489.06	\$ 194,381.82	\$ 18,892.76	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 123,167.29	\$ 122,042.10	\$ (1,125.19)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 19,159,721.85	\$ 20,137,874.99	\$ 978,153.14	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 43,769.52	\$ 42,814.44	\$ (955.08)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,329,401.42	\$ 3,134,915.64	\$ 1,805,514.22	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 347,535.50	\$ 359,891.00	\$ 12,355.50	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,067,015.00	\$ 7,211,920.00	\$ 144,905.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,752,188.67	\$ 1,752,188.67	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 15,246,460.56	\$ 15,228,272.53	\$ (18,188.03)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 137,198.24	\$ 137,198.24	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 686,899.92	\$ 691,157.49	\$ 4,257.57	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,519,373.01	\$ 1,519,373.01	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 336,656.91	\$ 372,900.63	\$ 36,243.72	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 191,553.33	\$ 190,332.49	\$ (1,220.84)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 28,658,052.08	\$ 30,640,964.14	\$ 1,982,912.06	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 75,859.47	\$ 74,546.98	\$ (1,312.49)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,306,122.35	\$ 5,425,929.74	\$ 3,119,807.39	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 534,670.00	\$ 514,130.00	\$ (20,540.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,824,517.00	\$ 8,145,255.00	\$ 320,738.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,074,988.81	\$ 3,074,988.81	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,873,444.03	\$ 17,199,049.19	\$ 325,605.16	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 297,688.74	\$ 297,688.74	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,114,537.90	\$ 1,115,417.40	\$ 879.50	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,633,297.32	\$ 2,633,297.32	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 583,476.04	\$ 646,291.75	\$ 62,815.71	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 335,432.19	\$ 332,844.05	\$ (2,588.14)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 35,654,033.85	\$ 39,459,438.98	\$ 3,805,405.13	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 91,758.03	\$ 86,710.88	\$ (5,047.15)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,543,348.09	\$ 5,900,096.94	\$ 3,356,748.85	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 802,005.00	\$ 616,956.00	\$ (185,049.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 14,122,700.00	\$ 14,581,709.00	\$ 459,009.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,255,503.61	\$ 4,255,503.61	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 30,468,318.27	\$ 30,789,892.98	\$ 321,574.71	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 292,381.64	\$ 292,381.64	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,749,272.47	\$ 1,680,093.80	\$ (69,178.67)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,933,417.82	\$ 2,933,417.82	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 649,975.60	\$ 719,950.51	\$ 69,974.91	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 399,546.66	\$ 383,031.97	\$ (16,514.69)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 58,308,227.19	\$ 62,239,745.14	\$ 3,931,517.95	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION		FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION		
3550	TEACHER SALARY SUPPLEMENT	\$	-	\$	-	ESTIMATE BASED ON FY20 45-DAY PCS		
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$	73,436.19	\$	113,474.36	\$	40,038.17	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3555	TSS FRINGE	\$	-	\$	-	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS		
3529	CAREER AND TECHNOLOGY EDUCATION	\$	50,000.00	\$	50,000.00	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP		
TOTALS FOR PROJECTIONS		\$	123,436.19	\$	163,474.36	\$	40,038.17	

****Calculation includes fringe**

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 114,529.62	\$ 112,185.53	\$ (2,344.09)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,064,802.99	\$ 7,213,665.82	\$ 4,148,862.83	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 748,538.00	\$ 719,782.00	\$ (28,756.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 17,340,614.00	\$ 17,674,626.00	\$ 334,012.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,829,687.12	\$ 3,829,687.12	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 37,408,588.37	\$ 37,320,717.91	\$ (87,870.46)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 482,257.72	\$ 482,257.72	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,600,538.97	\$ 1,600,131.44	\$ (407.53)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,508,355.00	\$ 3,508,355.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 768,311.86	\$ 851,026.57	\$ 82,714.71	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 503,903.13	\$ 504,934.92	\$ 1,031.79	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 69,370,126.78	\$ 73,817,370.03	\$ 4,447,243.25	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 176,497.52	\$ 170,486.63	\$ (6,010.89)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 5,792,248.11	\$ 13,429,285.18	\$ 7,637,037.08	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 1,550,543.00	\$ 1,388,151.00	\$ (162,392.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 23,388,734.00	\$ 24,263,904.00	\$ 875,170.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 9,095,747.03	\$ 9,095,747.03	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 50,452,979.68	\$ 51,234,256.56	\$ 781,276.88	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 429,285.05	\$ 429,285.05	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,906,924.57	\$ 2,827,614.69	\$ (79,309.88)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,683,908.00	\$ 6,683,908.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,437,368.98	\$ 1,592,112.88	\$ 154,743.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 752,057.26	\$ 733,308.15	\$ (18,749.11)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 102,666,293.20	\$ 111,848,059.17	\$ 9,181,765.98	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 195,409.10	\$ 192,846.63	\$ (2,562.47)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 6,032,770.36	\$ 13,999,779.92	\$ 7,967,009.56	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 1,176,274.00	\$ 1,182,499.00	\$ 6,225.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 36,216,620.00	\$ 37,286,300.00	\$ 1,069,680.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,822,703.69	\$ 7,822,703.69	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 78,139,857.00	\$ 78,731,594.46	\$ 591,737.46	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 663,386.92	\$ 663,386.92	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,677,798.38	\$ 2,695,976.14	\$ 18,177.76	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,882,163.00	\$ 6,882,163.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 1,507,321.29	\$ 1,669,596.09	\$ 162,274.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 887,159.15	\$ 879,565.51	\$ (7,593.64)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 142,201,462.89	\$ 152,006,411.36	\$ 9,804,948.47	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,577.09	\$ 17,896.76	\$ 319.67	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 398,787.13	\$ 967,188.31	\$ 568,401.17	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 154,239.00	\$ 100,772.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,048,111.00	\$ 3,126,880.00	\$ 78,769.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 609,691.10	\$ 609,691.10	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,576,342.24	\$ 6,602,539.78	\$ 26,197.54	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 64,078.26	\$ 64,078.26	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 285,206.54	\$ 285,182.31	\$ (24.23)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 448,088.00	\$ 448,088.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 101,873.46	\$ 112,840.92	\$ 10,967.46	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 76,078.19	\$ 76,860.59	\$ 782.40	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,679,300.01	\$ 12,465,485.03	\$ 786,185.02	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 34,692.92	\$ 34,987.94	\$ 295.02	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,029,968.28	\$ 2,448,681.64	\$ 1,418,713.36	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 320,802.00	\$ 308,478.00	\$ (12,324.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,283,422.00	\$ 6,442,483.00	\$ 159,061.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,349,232.13	\$ 1,349,232.13	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 13,556,496.87	\$ 13,603,574.05	\$ 47,077.18	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 95,920.83	\$ 95,920.83	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 481,969.47	\$ 487,890.79	\$ 5,921.32	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,233,086.00	\$ 1,233,086.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 262,962.65	\$ 291,272.61	\$ 28,309.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 157,802.95	\$ 159,651.26	\$ 1,848.31	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 24,806,356.10	\$ 26,455,258.25	\$ 1,648,902.15	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 72,449.61	\$ 73,206.50	\$ 756.89	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,918,026.06	\$ 4,539,958.96	\$ 2,621,932.90	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 481,203.00	\$ 462,717.00	\$ (18,486.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 12,533,104.00	\$ 12,800,876.00	\$ 267,772.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,526,815.83	\$ 2,526,815.83	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 27,040,086.57	\$ 27,029,589.60	\$ (10,496.97)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 182,013.71	\$ 182,013.71	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 981,249.66	\$ 995,725.81	\$ 14,476.15	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,230,151.00	\$ 2,230,151.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 485,093.07	\$ 537,317.09	\$ 52,224.02	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 318,390.48	\$ 320,369.11	\$ 1,978.63	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 48,768,582.99	\$ 51,698,740.61	\$ 2,930,157.62	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,576.60	\$ 18,555.57	\$ (1,021.03)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 541,418.46	\$ 1,283,357.53	\$ 741,939.07	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 160,401.00	\$ 154,239.00	\$ (6,162.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,346,727.00	\$ 3,437,090.00	\$ 90,363.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,029,633.08	\$ 1,029,633.08	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,220,373.46	\$ 7,257,561.02	\$ 37,187.56	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 332,438.23	\$ 320,579.80	\$ (11,858.43)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 715,514.00	\$ 715,514.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 137,432.22	\$ 152,227.86	\$ 14,795.64	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 92,249.78	\$ 88,366.87	\$ (3,882.91)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,645,763.83	\$ 14,507,124.72	\$ 861,360.89	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,374.75	\$ 20,080.16	\$ (294.59)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 487,965.99	\$ 1,147,715.26	\$ 659,749.27	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 53,467.00	\$ 102,826.00	\$ 49,359.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 3,584,244.00	\$ 3,606,862.00	\$ 22,618.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 669,355.51	\$ 669,355.51	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,733,167.55	\$ 7,616,040.91	\$ (117,126.64)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 290,342.68	\$ 296,531.27	\$ 6,188.59	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 563,080.00	\$ 563,080.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 124,109.24	\$ 137,470.56	\$ 13,361.32	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 88,201.91	\$ 88,512.62	\$ 310.71	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,664,308.63	\$ 14,298,474.28	\$ 634,165.65	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 64,384.29	\$ 65,629.57	\$ 1,245.28	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,842,371.45	\$ 4,330,882.90	\$ 2,488,511.45	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 374,269.00	\$ 411,304.00	\$ 37,035.00	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 9,691,262.00	\$ 9,624,513.00	\$ (66,749.00)	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,078,193.36	\$ 2,078,193.36	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 20,906,818.33	\$ 20,322,564.71	\$ (584,253.62)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 156,264.47	\$ 156,264.47	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 801,410.85	\$ 835,312.95	\$ 33,902.10	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,056,662.00	\$ 2,056,662.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 468,822.42	\$ 519,294.78	\$ 50,472.36	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 271,884.14	\$ 281,570.69	\$ 9,686.55	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 38,712,342.31	\$ 40,682,192.43	\$ 1,969,850.12	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 78,194.75	\$ 74,537.44	\$ (3,657.31)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,210,995.40	\$ 5,185,522.54	\$ 2,974,527.14	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 481,203.00	\$ 462,717.00	\$ (18,486.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 13,650,697.00	\$ 13,881,549.00	\$ 230,852.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,956,178.80	\$ 2,956,178.80	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 29,450,312.54	\$ 29,311,475.90	\$ (138,836.64)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 153,512.65	\$ 153,512.65	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,275,212.80	\$ 1,268,930.91	\$ (6,281.89)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,520,958.00	\$ 2,520,958.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 554,006.36	\$ 613,649.43	\$ 59,643.07	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 370,501.01	\$ 365,315.88	\$ (5,185.13)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 53,701,772.31	\$ 56,794,347.55	\$ 3,092,575.24	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 56,200.80	\$ 55,716.26	\$ (484.54)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,003,132.22	\$ 4,655,592.76	\$ 2,652,460.54	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 320,802.00	\$ 308,478.00	\$ (12,324.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,971,892.00	\$ 8,084,727.00	\$ 112,835.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,747,821.53	\$ 2,747,821.53	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 17,197,758.20	\$ 17,071,241.35	\$ (126,516.85)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 119,409.65	\$ 119,409.65	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 869,708.73	\$ 794,323.20	\$ (75,385.53)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,284,847.00	\$ 2,284,847.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 501,146.41	\$ 555,098.70	\$ 53,952.29	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 230,435.68	\$ 229,740.97	\$ (694.71)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 34,303,154.22	\$ 36,906,996.42	\$ 2,603,842.19	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 58,060.00	\$ 58,060.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 50,908.15	\$ 119,008.27	\$ 68,100.12	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3555	TSS FRINGE	\$ 12,220.27	\$ 13,535.88	\$ 1,315.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 71,547.51	\$ 71,547.51	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 192,735.93	\$ 262,151.66	\$ 69,415.73	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 125,899.19	\$ 125,899.19	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 101,574.19	\$ 234,408.56	\$ 132,834.37	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 226,730.91	\$ 226,730.91	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 109,839.00	\$ 109,839.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 25,704.41	\$ 28,471.69	\$ 2,767.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 589,747.70	\$ 725,349.35	\$ 135,601.65	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 74,597.32	\$ 74,597.32	\$ -	FY19 DISTRICT PAYROLL
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 50,624.53	\$ 121,072.93	\$ 70,448.40	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 98,967.50	\$ 98,967.50	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 66,889.00	\$ 66,889.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 12,870.61	\$ 14,256.23	\$ 1,385.62	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
TOTALS FOR PROJECTIONS		\$ 303,948.96	\$ 375,782.98	\$ 71,834.02	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 122,364.46	\$ 119,234.71	\$ (3,129.75)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,938,129.81	\$ 6,918,073.03	\$ 3,979,943.22	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 802,005.00	\$ 616,956.00	\$ (185,049.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 21,004,368.00	\$ 21,564,433.00	\$ 560,065.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,707,891.27	\$ 4,707,891.27	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 45,317,635.87	\$ 45,534,208.29	\$ 216,572.42	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 429,973.00	\$ 429,973.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,031,367.87	\$ 2,031,539.42	\$ 171.55	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,358,726.00	\$ 3,358,726.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 739,002.94	\$ 818,562.33	\$ 79,559.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 532,243.65	\$ 522,526.92	\$ (9,716.73)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 81,983,707.87	\$ 86,622,123.97	\$ 4,638,416.10	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,949.68	\$ 29,068.90	\$ 119.22	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 686,213.48	\$ 1,644,468.27	\$ 958,254.79	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 213,868.00	\$ 102,826.00	\$ (111,042.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 5,043,130.00	\$ 5,249,924.00	\$ 206,794.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,020,715.75	\$ 1,020,715.75	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,880,501.16	\$ 11,085,435.34	\$ 204,934.18	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 112,235.24	\$ 112,235.24	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 501,084.28	\$ 513,557.17	\$ 12,472.89	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 875,203.00	\$ 875,203.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 176,328.51	\$ 195,311.64	\$ 18,983.13	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 127,286.88	\$ 129,193.47	\$ 1,906.59	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 19,665,515.98	\$ 20,957,938.77	\$ 1,292,422.80	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,425.62	\$ 21,974.91	\$ (2,450.71)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 620,687.94	\$ 1,444,934.22	\$ 824,246.28	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 213,868.00	\$ 102,826.00	\$ (111,042.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 4,025,034.00	\$ 4,147,838.00	\$ 122,804.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,019,379.90	\$ 1,019,379.90	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,683,359.78	\$ 8,758,333.70	\$ 74,973.92	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 122,456.31	\$ 122,456.31	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 523,936.15	\$ 502,690.20	\$ (21,245.95)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 762,319.00	\$ 762,319.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 144,763.98	\$ 160,348.94	\$ 15,584.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 117,993.90	\$ 113,386.43	\$ (4,607.47)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 16,258,224.58	\$ 17,156,487.62	\$ 898,263.03	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 36,957.90	\$ 36,944.64	\$ (13.26)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,066,735.56	\$ 2,499,851.71	\$ 1,433,116.15	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 320,802.00	\$ 308,478.00	\$ (12,324.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 6,859,404.00	\$ 7,086,988.00	\$ 227,584.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,519,908.26	\$ 1,519,908.26	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,799,555.96	\$ 14,964,473.24	\$ 164,917.28	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 170,220.17	\$ 170,220.17	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 576,211.95	\$ 576,235.50	\$ 23.55	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,267,034.00	\$ 1,267,034.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 271,402.82	\$ 300,621.43	\$ 29,218.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 166,794.37	\$ 167,973.77	\$ 1,179.40	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 27,055,026.99	\$ 28,898,728.72	\$ 1,843,701.73	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 55,987.18	\$ 57,077.07	\$ 1,089.89	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,767,191.59	\$ 4,190,733.97	\$ 2,423,542.37	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 294,068.50	\$ 359,891.00	\$ 65,822.50	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 7,318,147.00	\$ 7,575,773.00	\$ 257,626.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,336,589.55	\$ 2,336,589.55	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 15,785,859.59	\$ 15,996,564.49	\$ 210,704.90	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 184,372.42	\$ 184,372.42	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 506,465.89	\$ 518,817.40	\$ 12,351.51	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,066,584.00	\$ 2,066,584.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 449,329.44	\$ 497,703.23	\$ 48,373.79	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 230,977.50	\$ 237,387.02	\$ 6,409.52	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 30,995,572.66	\$ 34,021,493.15	\$ 3,025,920.49	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 125,816.80	\$ 124,355.47	\$ (1,461.33)	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,698,630.27	\$ 8,653,657.62	\$ 4,955,027.35	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 941,019.20	\$ 874,021.00	\$ (66,998.20)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 20,219,609.00	\$ 20,864,426.00	\$ 644,817.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,666,358.79	\$ 4,666,358.79	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,621,594.24	\$ 44,056,113.75	\$ 434,519.51	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 477,540.30	\$ 477,540.30	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,816,846.27	\$ 1,829,194.12	\$ 12,347.85	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,209,071.00	\$ 4,209,071.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 928,248.42	\$ 1,028,181.54	\$ 99,933.12	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 556,213.68	\$ 551,725.51	\$ (4,488.17)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 81,260,947.97	\$ 87,334,645.10	\$ 6,073,697.13	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,790.43	\$ 126,709.49	\$ 5,919.06	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 3,468,203.12	\$ 8,207,697.51	\$ 4,739,494.39	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 481,203.00	\$ 462,717.00	\$ (18,486.00)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 19,899,015.00	\$ 20,266,792.00	\$ 367,777.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,544,580.60	\$ 3,544,580.60	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 42,932,777.35	\$ 42,794,184.25	\$ (138,593.10)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 432,135.15	\$ 432,135.15	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 673,448.98	\$ 651,529.47	\$ (21,919.51)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,725,632.00	\$ 3,725,632.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 872,831.32	\$ 966,798.36	\$ 93,967.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 474,088.18	\$ 495,386.89	\$ 21,298.71	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 76,624,705.13	\$ 81,674,162.72	\$ 5,049,457.59	

*Calculations based on imputed indices for 2019-2020

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 97,809.06	\$ 97,847.59	\$ 38.53	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 2,783,072.87	\$ 6,687,988.55	\$ 3,904,915.67	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 987,779.05	\$ 976,847.00	\$ (10,932.05)	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 21,686,009.00	\$ 15,519,502.00	\$ (6,166,507.00)	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,116,026.76	\$ 1,116,026.76	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 66,812,906.82	\$ 46,800,675.00	\$ (20,012,231.82)	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 252,381.87	\$ 252,381.87	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,776,039.36	\$ 1,183,183.76	\$ (592,855.60)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,060,320.00	\$ 3,060,320.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 708,602.70	\$ 784,889.27	\$ 76,286.57	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 85,848,100.00	\$ 66,570,478.00	\$ (19,277,622.00)	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU
3597	AID TO DISTRICTS	\$ 612,496.35	\$ 440,771.77	\$ (171,724.58)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 185,741,543.84	\$ 143,490,911.57	\$ (42,250,632.28)	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,805.64	\$ 71,815.18	\$ 51,009.54	FY20 45 DAY GRADES K-5 ADM
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 1,119,941.67	\$ 2,676,538.21	\$ 1,556,596.54	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3135/3535	READING COACHES	\$ 492,924.50	\$ 668,369.00	\$ 175,444.50	BASED ON FY20 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 10,926,673.00	\$ 17,973,737.00	\$ 7,047,064.00	FY20 45 Day WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 630,705.86	\$ 630,705.86	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 33,664,230.96	\$ 54,201,675.00	\$ 20,537,444.04	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 347,025.07	\$ 347,025.07	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 870,119.87	\$ 1,534,199.85	\$ 664,079.98	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,118,705.00	\$ 1,118,705.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 276,612.85	\$ 306,392.37	\$ 29,779.52	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 38,728,350.80	\$ 47,259,990.00	\$ 8,531,639.20	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU
3597	AID TO DISTRICTS	\$ 277,920.32	\$ 510,474.86	\$ 232,554.54	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 88,474,015.54	\$ 127,299,627.39	\$ 38,825,611.85	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 955,841.14	\$ 960,837.50	\$ 4,996.36	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$ 13,318.84	\$ 12,927.47	\$ (391.37)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 1,019,159.98	\$ 1,023,764.97	\$ 4,604.99	

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 660,273.00	\$ 678,101.00	\$ 17,828.00	FY20 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 189,752.12	\$ 438,809.53	\$ 249,057.40	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3181	RETIREE INSURANCE	\$ 263,037.10	\$ 263,037.10	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,423,975.44	\$ 1,431,418.80	\$ 7,443.36	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 71,979.70	\$ 44,337.13	\$ (27,642.57)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 231,672.00	\$ 231,672.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 45,774.76	\$ 50,702.77	\$ 4,928.01	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 16,797.43	\$ 15,531.33	\$ (1,266.10)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,953,261.55	\$ 3,203,609.66	\$ 250,348.10	

**Calculation includes fringe

FY 21 House
Projections

3:32 PM 3/17/2020

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2019-2020 CURRENT ALLOCATION	FY 2020-2021 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA	\$ 555,761.00	\$ 570,767.00	\$ 15,006.00	FY20 45 Day WPU / EFA FORMULA
3186	STATE AID TO CLASSROOMS - TEACHER SALARY**	\$ 199,839.83	\$ 452,582.86	\$ 252,743.03	\$3000 ESTIMATE BASED ON 2.20.20 PCS
3181	RETIREE INSURANCE	\$ 290,907.20	\$ 290,907.20	\$ -	FY19 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,198,583.88	\$ 1,204,849.10	\$ 6,265.22	FY21 BSC \$2500 / FY20 IMPLIED PER PUPIL \$2,487
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 44,482.61	\$ 22,115.97	\$ (22,366.64)	PROJECTIONS BASED ON FY20 45DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 189,872.00	\$ 189,872.00	\$ -	ESTIMATE BASED ON FY20 45-DAY PCS
3555	TSS FRINGE	\$ 44,115.32	\$ 48,864.71	\$ 4,749.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON FY20 45-DAY PCS
3597	AID TO DISTRICTS	\$ 14,191.09	\$ 13,072.93	\$ (1,118.16)	FY20 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,587,752.93	\$ 2,843,031.76	\$ 255,278.83	

**Calculation includes fringe