

FY 20 Ways Means Projections

1:13 PM 2/26/2019

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 22,251.26	\$ 22,489.80	\$ 238.54	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 610,396.14	\$ 610,396.14	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1)
3135/3535	READING COACHES	\$ 107,812.00	\$ 269,160.00	\$ 161,348.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 3,547,302.00	\$ 3,522,963.00	\$ (24,339.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 802,973.65	\$ 802,973.65	\$ -	FY18 DISTRICT PAYROLL
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 41,250.83	\$ -	\$ (41,250.83)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,912,044.24	\$ 7,832,701.52	\$ (79,342.72)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 61,948.99	\$ 61,948.99	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 319,974.66	\$ 324,076.79	\$ 4,102.13	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 794,615.00	\$ 794,615.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 155,528.56	\$ 174,292.50	\$ 18,763.94	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 94,391.13	\$ 94,008.71	\$ (382.42)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,860,092.32	\$ 14,509,626.10	\$ 649,533.78	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 179,113.90	\$ 171,986.71	\$ (7,127.19)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 4,541,706.53	\$ 4,541,706.53	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 1,132,026.00	\$ 1,184,304.00	\$ 52,278.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 26,189,863.00	\$ 26,139,483.00	\$ (50,380.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,510,489.47	\$ 5,510,489.47	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 58,414,923.33	\$ 58,116,645.85	\$ (298,277.48)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 338,181.65	\$ -	\$ (338,181.65)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 504,226.65	\$ 504,226.65	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,630,612.22	\$ 2,635,217.76	\$ 4,605.54	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,406,022.00	\$ 5,406,022.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,058,110.93	\$ 1,185,768.04	\$ 127,657.11	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 771,788.74	\$ 763,341.65	\$ (8,447.09)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 102,135,357.89	\$ 106,159,191.66	\$ 4,023,833.77	

*Calculations based on imputed indices for 2019-2020

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DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,525.22	\$ 7,804.96	\$ (720.26)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 216,401.83	\$ 216,401.83	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ -	\$ 107,664.00	\$ 107,664.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,260,573.00	\$ 1,271,961.00	\$ 11,388.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 394,142.50	\$ 394,142.50	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,811,633.27	\$ 2,827,987.54	\$ 16,354.27	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 31,231.69	\$ -	\$ (31,231.69)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 171,758.85	\$ 162,023.19	\$ (9,735.66)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 270,957.00	\$ 270,957.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 53,033.92	\$ 59,432.27	\$ 6,398.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 36,238.93	\$ 34,777.82	\$ (1,461.11)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,088,094.38	\$ 5,403,152.11	\$ 315,057.73	

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District: ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 73,685.49	\$ 73,685.49	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 36,331.10	\$ 36,331.10	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.19)
3550	TEACHER SALARY SUPPLEMENT	\$ 44,655.00	\$ 44,655.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 8,740.24	\$ 9,794.72	\$ 1,054.48	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 127,080.73	\$ 164,466.31	\$ 37,385.58	

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DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 70,741.75	\$ 70,475.07	\$ (266.68)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,642,921.30	\$ 1,642,921.30	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 431,248.00	\$ 430,656.00	\$ (592.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 12,255,344.00	\$ 12,152,642.00	\$ (102,702.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,957,988.12	\$ 1,957,988.12	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 27,334,812.51	\$ 27,019,309.15	\$ (315,503.36)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 138,514.65	\$ -	\$ (138,514.65)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 127,512.52	\$ 127,512.52	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 856,545.25	\$ 859,686.05	\$ 3,140.80	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,993,951.00	\$ 1,993,951.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 390,272.43	\$ 437,357.33	\$ 47,084.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 317,357.12	\$ 316,972.30	\$ (384.82)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 45,874,287.35	\$ 47,009,470.84	\$ 1,135,183.49	

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DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,329.08	\$ 26,228.56	\$ (100.52)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 661,985.04	\$ 661,985.04	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 161,718.00	\$ 215,328.00	\$ 53,610.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,923,614.00	\$ 4,906,889.00	\$ (16,725.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 842,357.74	\$ 842,357.74	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,981,825.77	\$ 10,909,623.42	\$ (72,202.35)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 51,754.42	\$ -	\$ (51,754.42)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 57,129.62	\$ 57,129.62	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 400,789.23	\$ 404,300.45	\$ 3,511.22	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 756,096.00	\$ 756,096.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 147,989.31	\$ 165,843.66	\$ 17,854.35	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 124,022.20	\$ 122,866.44	\$ (1,155.76)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,473,625.37	\$ 19,068,647.93	\$ 595,022.56	

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DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 18,444.22	\$ 18,442.27	\$ (1.95)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 465,781.15	\$ 465,781.15	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1)
3135/3535	READING COACHES	\$ 161,718.00	\$ 161,496.00	\$ (222.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 3,280,714.00	\$ 3,260,763.00	\$ (19,951.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 634,466.94	\$ 634,466.94	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,317,437.28	\$ 7,249,745.60	\$ (67,691.68)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 35,091.30	\$ -	\$ (35,091.30)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 81,828.90	\$ 81,828.90	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 298,426.58	\$ 299,185.25	\$ 758.67	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 561,581.00	\$ 561,581.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 109,917.24	\$ 123,178.34	\$ 13,261.10	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 83,721.65	\$ 83,142.02	\$ (579.63)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 12,583,347.11	\$ 12,939,610.47	\$ 356,263.36	

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DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,136.53	\$ 19,841.20	\$ (295.33)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 573,805.19	\$ 573,805.19	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1)
3135/3535	READING COACHES	\$ 215,624.00	\$ 215,328.00	\$ (296.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,769,520.00	\$ 2,745,042.00	\$ (24,478.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 761,976.08	\$ 761,976.08	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,177,249.61	\$ 6,103,128.75	\$ (74,120.86)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 39,523.41	\$ -	\$ (39,523.41)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 89,158.36	\$ 89,158.36	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 285,087.59	\$ 277,238.59	\$ (7,849.00)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 720,971.00	\$ 720,971.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 141,114.35	\$ 158,139.27	\$ 17,024.92	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 93,349.38	\$ 90,805.47	\$ (2,543.91)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,313,710.31	\$ 11,755,433.91	\$ 441,723.60	

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FY 20 Ways Means Projections

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DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 96,425.77	\$ 95,806.09	\$ (619.68)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,627,657.84	\$ 2,627,657.84	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 539,060.00	\$ 592,152.00	\$ 53,092.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 14,655,804.00	\$ 14,546,640.00	\$ (109,164.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,939,392.51	\$ 2,939,392.51	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 32,688,894.20	\$ 32,341,952.82	\$ (346,941.38)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 179,847.85	\$ -	\$ (179,847.85)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 194,280.88	\$ 194,280.88	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,391,728.05	\$ 1,379,153.23	\$ (12,574.82)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,993,708.00	\$ 2,993,708.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 585,953.07	\$ 656,646.10	\$ 70,693.03	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 410,991.64	\$ 409,870.15	\$ (1,121.49)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 56,676,085.97	\$ 58,777,259.62	\$ 2,101,173.65	

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**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 103,490.31	\$ 103,490.31	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 83,590.92	\$ 83,590.92	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 195,485.72	\$ 195,485.72	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 87,926.00	\$ 87,926.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 17,209.60	\$ 19,285.87	\$ 2,076.27	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 404,111.63	\$ 489,778.82	\$ 85,667.19	

FY 20 Ways Means Projections

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DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,162.13	\$ 9,213.70	\$ 51.57	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 271,936.43	\$ 271,936.43	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 53,832.00	\$ (74.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,680,457.00	\$ 1,680,227.00	\$ (230.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 422,056.29	\$ 422,056.29	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,748,158.20	\$ 3,735,696.65	\$ (12,461.55)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 26,643.09	\$ -	\$ (26,643.09)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 177,043.64	\$ 167,712.16	\$ (9,331.48)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 340,729.00	\$ 340,729.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 66,690.27	\$ 74,736.20	\$ 8,045.93	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 42,957.18	\$ 41,436.58	\$ (1,520.60)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,617,802.80	\$ 6,847,576.01	\$ 229,773.21	

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FY 20 Ways Means Projections

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DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,022.37	\$ 4,845.67	\$ (176.70)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 154,533.63	\$ 154,533.63	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ -	\$ 53,832.00	\$ 53,832.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 857,811.00	\$ 857,625.00	\$ (186.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 198,878.67	\$ 198,878.67	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,913,296.72	\$ 1,906,781.88	\$ (6,514.84)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 18,098.83	\$ -	\$ (18,098.83)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 96,377.76	\$ 94,443.05	\$ (1,934.71)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 197,673.00	\$ 197,673.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 38,690.18	\$ 43,358.00	\$ 4,667.82	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 22,273.41	\$ 22,499.26	\$ 225.85	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,398,121.94	\$ 3,584,470.16	\$ 186,348.22	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,168.30	\$ 4,298.54	\$ 130.24	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 91,248.34	\$ 91,248.34	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ -	\$ 53,832.00	\$ 53,832.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 766,114.00	\$ 772,907.00	\$ 6,793.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 205,792.91	\$ 205,792.91	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,708,771.39	\$ 1,718,426.10	\$ 9,654.71	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 16,754.16	\$ -	\$ (16,754.16)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 89,166.16	\$ 87,044.34	\$ (2,121.82)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 103,022.00	\$ 103,022.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 20,164.31	\$ 22,597.06	\$ 2,432.75	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 20,047.21	\$ 19,778.86	\$ (268.35)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,984,000.44	\$ 3,128,947.15	\$ 144,946.71	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,367.69	\$ 5,985.68	\$ (382.01)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 182,486.95	\$ 182,486.95	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 53,832.00	\$ (74.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,088,668.00	\$ 1,090,846.00	\$ 2,178.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 257,345.43	\$ 257,345.43	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,428,209.91	\$ 2,425,309.37	\$ (2,900.54)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 17,700.72	\$ -	\$ (17,700.72)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 115,001.54	\$ 109,617.70	\$ (5,383.84)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 203,437.00	\$ 203,437.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 39,818.36	\$ 44,622.29	\$ 4,803.93	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 29,344.50	\$ 27,821.12	\$ (1,523.38)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,289,799.15	\$ 4,451,303.54	\$ 161,504.39	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,860.04	\$ 16,055.92	\$ 195.88	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 387,021.07	\$ 387,021.07	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 107,664.00	\$ (148.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,878,418.00	\$ 2,873,316.00	\$ (5,102.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 571,861.30	\$ 571,861.30	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,420,138.95	\$ 6,388,323.00	\$ (31,815.95)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 42,733.67	\$ -	\$ (42,733.67)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 275,286.25	\$ 274,056.42	\$ (1,229.83)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 488,674.00	\$ 488,674.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 95,647.28	\$ 107,186.77	\$ 11,539.49	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 71,715.83	\$ 71,506.85	\$ (208.98)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,018,147.32	\$ 11,335,665.33	\$ 317,518.01	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 44,635.70	\$ 44,635.70	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 35,174.45	\$ 35,174.45	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 45,322.00	\$ 45,322.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 8,870.79	\$ 9,941.02	\$ 1,070.23	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 148,828.49	\$ 185,073.17	\$ 36,244.68	

FY 20 Ways Means Projections

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DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 157,123.39	\$ 157,807.21	\$ 683.82	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 4,776,602.57	\$ 4,776,602.57	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1)
3135/3535	READING COACHES	\$ 1,078,120.00	\$ 1,022,808.00	\$ (55,312.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 7,319,980.00	\$ 7,901,292.00	\$ 581,312.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,265,496.92	\$ 5,265,496.92	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,326,778.55	\$ 17,567,164.25	\$ 1,240,385.70	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 300,311.67	\$ -	\$ (300,311.67)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 523,604.54	\$ 523,604.54	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,104,233.28	\$ 2,105,480.01	\$ 1,246.73	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,756,350.00	\$ 5,756,350.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,126,680.00	\$ 1,262,609.71	\$ 135,929.71	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 683,138.25	\$ 691,655.57	\$ 8,517.32	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 40,641,816.60	\$ 47,030,870.78	\$ 6,389,054.18	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 46,212.13	\$ 46,212.13	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 49,711.44	\$ 49,711.44	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 50,446.00	\$ 50,446.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 9,873.70	\$ 11,064.93	\$ 1,191.23	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 156,531.83	\$ 207,434.50	\$ 50,902.67	

FY 20 Ways Means Projections

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DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 251,523.81	\$ 257,601.96	\$ 6,078.15	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 6,648,813.26	\$ 6,648,813.26	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 1,509,089.10	\$ 1,507,296.00	\$ (1,793.10)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 39,272,859.00	\$ 38,406,226.00	\$ (866,633.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,720,948.92	\$ 7,720,948.92	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 87,595,762.76	\$ 85,389,640.95	\$ (2,206,121.81)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 475,521.06	\$ -	\$ (475,521.06)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 912,166.30	\$ 912,166.30	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 3,401,268.76	\$ 3,467,055.22	\$ 65,786.46	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 7,628,654.00	\$ 7,628,654.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,493,142.69	\$ 1,673,284.74	\$ 180,142.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 1,090,325.83	\$ 1,105,129.51	\$ 14,803.68	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 151,351,262.23	\$ 154,716,816.86	\$ 3,365,554.63	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 13,403.50	\$ 12,689.41	\$ (714.09)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 338,087.05	\$ 338,087.05	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 107,664.00	\$ (148.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,293,724.00	\$ 1,328,100.00	\$ 34,376.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 527,876.34	\$ 527,876.34	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,885,574.21	\$ 2,952,801.22	\$ 67,227.01	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 33,777.10	\$ -	\$ (33,777.10)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 222,171.92	\$ 209,311.64	\$ (12,860.28)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 429,982.00	\$ 429,982.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 84,159.60	\$ 94,313.14	\$ 10,153.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 55,633.30	\$ 53,149.31	\$ (2,483.99)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,704,113.97	\$ 6,103,974.11	\$ 399,860.14	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 363,285.92	\$ 365,621.87	\$ 2,335.95	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 9,980,779.01	\$ 9,980,779.01	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 2,584,657.00	\$ 3,014,592.00	\$ 429,935.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 23,691,762.00	\$ 21,445,022.00	\$ (2,246,740.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 10,974,167.78	\$ 10,974,167.78	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 52,843,057.78	\$ 47,679,318.76	\$ (5,163,739.02)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 655,291.79	\$ -	\$ (655,291.79)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,084,760.01	\$ 1,084,760.01	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,326,726.96	\$ 4,225,623.57	\$ (101,103.39)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 11,837,770.00	\$ 11,837,770.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 2,316,985.37	\$ 2,596,520.94	\$ 279,535.57	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 1,449,306.62	\$ 1,459,767.91	\$ 10,461.29	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 112,127,771.23	\$ 114,663,943.85	\$ 2,536,172.62	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 64,264.61	\$ 62,839.30	\$ (1,425.31)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,749,891.91	\$ 1,749,891.91	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 646,872.00	\$ 645,984.00	\$ (888.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 9,688,654.00	\$ 9,682,275.00	\$ (6,379.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,388,776.42	\$ 2,388,776.42	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 21,609,964.26	\$ 21,526,873.76	\$ (83,090.50)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 120,705.40	\$ -	\$ (120,705.40)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 178,316.71	\$ 178,316.71	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,055,174.14	\$ 1,045,316.96	\$ (9,857.18)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,105,370.00	\$ 2,105,370.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 412,080.27	\$ 461,796.21	\$ 49,715.94	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 278,313.90	\$ 270,664.30	\$ (7,649.60)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 38,548,491.71	\$ 40,118,104.57	\$ 1,569,612.86	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 39,296.69	\$ 37,412.05	\$ (1,884.64)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,081,589.31	\$ 1,081,589.31	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 323,436.00	\$ 430,656.00	\$ 107,220.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 6,012,587.00	\$ 5,994,735.00	\$ (17,852.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,374,469.50	\$ 1,374,469.50	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 13,410,714.67	\$ 13,328,262.80	\$ (82,451.87)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 102,848.11	\$ -	\$ (102,848.11)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 157,432.77	\$ 157,432.77	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 681,942.65	\$ 679,354.72	\$ (2,587.93)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,270,230.00	\$ 1,270,230.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 248,619.83	\$ 278,614.87	\$ 29,995.04	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 165,669.22	\$ 162,167.61	\$ (3,501.61)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 23,787,246.44	\$ 24,794,924.63	\$ 1,007,678.19	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 50,817.36	\$ 48,797.34	\$ (2,020.02)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,375,322.23	\$ 1,375,322.23	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 405,361.16	\$ 484,488.00	\$ 79,126.84	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 8,550,762.00	\$ 8,568,830.00	\$ 18,068.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,825,539.39	\$ 1,825,539.39	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 19,071,963.64	\$ 19,051,321.33	\$ (20,642.31)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 97,774.67	\$ -	\$ (97,774.67)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 208,939.80	\$ 208,939.80	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 874,741.54	\$ 855,469.52	\$ (19,272.02)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,646,516.00	\$ 1,646,516.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 322,269.61	\$ 361,150.22	\$ 38,880.61	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 230,174.10	\$ 222,159.65	\$ (8,014.45)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 33,284,859.27	\$ 34,648,533.48	\$ 1,363,674.21	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CLARENDON 01

DISTRICT NUMBER: 1401

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,164.74	\$ 5,134.83	\$ (29.91)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 121,312.56	\$ 121,312.56	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 107,664.00	\$ (148.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 679,095.00	\$ 686,243.00	\$ 7,148.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 250,489.80	\$ 250,489.80	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,514,681.73	\$ 1,525,742.32	\$ 11,060.59	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 20,306.43	\$ -	\$ (20,306.43)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 109,722.94	\$ 109,909.75	\$ 186.81	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 150,090.00	\$ 150,090.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 29,376.84	\$ 32,921.05	\$ 3,544.21	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 24,321.79	\$ 23,985.61	\$ (336.18)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,941,061.27	\$ 3,063,492.92	\$ 122,431.65	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,772.29	\$ 18,757.86	\$ (1,014.43)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 492,565.73	\$ 492,565.73	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 161,496.00	\$ 53,684.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 3,648,929.00	\$ 3,650,602.00	\$ 1,673.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 720,245.02	\$ 720,245.02	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,138,717.59	\$ 8,116,485.33	\$ (22,232.26)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 79,220.94	\$ -	\$ (79,220.94)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 55,824.38	\$ 55,824.38	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 399,289.91	\$ 396,609.69	\$ (2,680.22)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 597,452.00	\$ 597,452.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 116,938.20	\$ 131,046.36	\$ 14,108.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 97,147.54	\$ 94,265.03	\$ (2,882.51)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,981,348.87	\$ 14,435,349.40	\$ 454,000.53	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : CLARENDON 03

DISTRICT NUMBER: 1403

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,971.89	\$ 8,241.62	\$ 269.73	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 216,069.42	\$ 216,069.42	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 53,832.00	\$ (74.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,760,344.00	\$ 1,756,486.00	\$ (3,858.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 293,676.63	\$ 293,676.63	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,926,341.22	\$ 3,905,244.94	\$ (21,096.28)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 17,221.27	\$ -	\$ (17,221.27)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 130,069.08	\$ 133,529.64	\$ 3,460.56	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 281,229.00	\$ 281,229.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 55,044.44	\$ 61,685.35	\$ 6,640.91	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 39,255.96	\$ 40,246.04	\$ 990.08	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,615,059.49	\$ 6,800,240.64	\$ 185,181.15	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 33,489.00	\$ 33,489.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 23,671.45	\$ 23,671.45	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 6,554.74	\$ 7,345.55	\$ 790.81	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 90,043.74	\$ 114,506.00	\$ 24,462.26	

FY 20 Ways Means Projections

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DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 40,864.50	\$ 39,833.54	\$ (1,030.96)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,008,056.72	\$ 1,008,056.72	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 269,530.00	\$ 269,160.00	\$ (370.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 5,843,504.00	\$ 5,859,372.00	\$ 15,868.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,352,424.45	\$ 1,352,424.45	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 13,033,585.97	\$ 13,027,306.24	\$ (6,279.73)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 110,140.38	\$ -	\$ (110,140.38)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 175,605.82	\$ 175,605.82	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 763,971.55	\$ 756,803.86	\$ (7,167.69)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,148,571.00	\$ 1,148,571.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 224,807.73	\$ 251,929.94	\$ 27,122.21	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 186,793.56	\$ 181,103.99	\$ (5,689.57)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 23,149,798.96	\$ 24,070,167.56	\$ 920,368.60	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 70,512.35	\$ 69,428.45	\$ (1,083.90)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,870,373.52	\$ 1,870,373.52	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 539,060.00	\$ 699,816.00	\$ 160,756.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 11,317,235.00	\$ 11,281,109.00	\$ (36,126.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,687,947.72	\$ 2,687,947.72	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 25,242,416.22	\$ 25,081,605.89	\$ (160,810.33)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 196,455.81	\$ -	\$ (196,455.81)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 185,646.17	\$ 185,646.17	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,269,868.05	\$ 1,260,323.65	\$ (9,544.40)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,203,840.00	\$ 2,203,840.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 431,353.63	\$ 483,394.82	\$ 52,041.19	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 320,014.23	\$ 319,165.17	\$ (849.06)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 44,464,349.18	\$ 46,142,650.39	\$ 1,678,301.21	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 1,367,819.87	\$ 1,367,819.87	-	FY18 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$ 1,367,819.87	\$ 1,367,819.87	-	

FY 20 Ways Means Projections

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DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,388.50	\$ 11,078.88	\$ (309.62)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 237,344.48	\$ 237,344.48	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 107,664.00	\$ (148.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,073,112.00	\$ 2,064,679.00	\$ (8,433.00)	FY19 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,623,952.58	\$ 4,590,459.18	\$ (33,493.40)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 22,358.10	\$ -	\$ (22,358.10)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 185,773.15	\$ 179,765.48	\$ (6,007.67)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 313,476.00	\$ 313,476.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 61,356.09	\$ 68,758.47	\$ 7,402.38	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 51,053.99	\$ 50,051.53	\$ (1,002.46)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 7,500,282.41	\$ 7,673,277.02	\$ 172,994.61	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 30,171.87	\$ 30,051.19	\$ (120.68)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 601,717.22	\$ 601,717.22	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 269,530.00	\$ 269,160.00	\$ (370.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 5,140,505.00	\$ 5,129,504.00	\$ (11,001.00)	FY19 45 DAY WPU / EFA FORMULA
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 11,465,588.39	\$ 11,404,569.99	\$ (61,018.40)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 114,725.81	\$ -	\$ (114,725.81)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 81,126.07	\$ 81,126.07	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 580,856.29	\$ 606,225.55	\$ 25,369.26	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 734,312.00	\$ 734,312.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 143,725.56	\$ 161,065.51	\$ 17,339.95	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 128,683.58	\$ 127,539.94	\$ (1,143.64)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,689,224.57	\$ 19,145,271.47	\$ 456,046.90	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 31,517.00	\$ 31,517.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 27,046.03	\$ 27,046.03	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 6,168.77	\$ 6,913.00	\$ 744.23	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 87,685.77	\$ 115,476.03	\$ 27,790.26	

FY 20 Ways Means Projections

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DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 184,801.25	\$ 183,825.11	\$ (976.14)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 4,759,318.99	\$ 4,759,318.99	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 808,590.00	\$ 807,480.00	\$ (1,110.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 31,455,277.00	\$ 31,304,202.00	\$ (151,075.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 5,384,071.51	\$ 5,384,071.51	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 70,159,114.38	\$ 69,599,511.28	\$ (559,603.10)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 361,884.14	\$ -	\$ (361,884.14)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 549,609.06	\$ 549,609.06	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,266,686.43	\$ 2,251,549.73	\$ (15,136.70)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 5,430,993.00	\$ 5,430,993.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,062,998.46	\$ 1,191,245.23	\$ 128,246.77	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 807,907.86	\$ 809,486.74	\$ 1,578.88	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 118,471,933.09	\$ 122,271,292.65	\$ 3,799,359.56	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,129.79	\$ 15,765.97	\$ (1,363.82)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 495,864.03	\$ 495,864.03	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 161,496.00	\$ 53,684.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,442,909.00	\$ 2,423,062.00	\$ (19,847.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 720,370.85	\$ 720,370.85	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,448,762.00	\$ 5,387,261.97	\$ (61,500.03)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 32,208.52	\$ -	\$ (32,208.52)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 289,288.17	\$ 277,913.97	\$ (11,374.20)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 617,023.00	\$ 617,023.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 120,768.80	\$ 135,339.10	\$ 14,570.30	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 77,897.75	\$ 72,611.32	\$ (5,286.43)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 9,924,169.88	\$ 10,356,708.21	\$ 432,538.33	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 96,079.61	\$ 96,079.61	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 89,627.10	\$ 89,627.10	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 86,947.00	\$ 86,947.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 17,017.98	\$ 19,071.13	\$ 2,053.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 250,044.59	\$ 341,724.84	\$ 91,680.25	

FY 20 Ways Means Projections

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DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,011.88	\$ 24,707.61	\$ (1,304.27)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 756,994.41	\$ 756,994.41	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 215,624.00	\$ 215,328.00	\$ (296.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 3,823,967.00	\$ 3,838,140.00	\$ 14,173.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 947,989.03	\$ 947,989.03	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 8,529,128.80	\$ 8,533,444.77	\$ 4,315.97	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 47,781.76	\$ -	\$ (47,781.76)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 95,784.99	\$ 95,784.99	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 386,390.80	\$ 369,904.97	\$ (16,485.83)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 836,890.00	\$ 836,890.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 163,802.97	\$ 183,565.18	\$ 19,762.21	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 109,356.67	\$ 104,526.16	\$ (4,830.51)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 15,182,727.90	\$ 15,907,275.12	\$ 724,547.22	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,213.05	\$ 16,621.09	\$ (591.96)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 749,341.54	\$ 749,341.54	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 215,624.00	\$ 269,160.00	\$ 53,536.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,686,828.00	\$ 1,554,446.00	\$ (132,382.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,105,583.11	\$ 1,105,583.11	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,762,369.66	\$ 3,456,043.42	\$ (306,326.24)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 70,958.33	\$ -	\$ (70,958.33)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 79,218.41	\$ 79,218.41	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 358,678.17	\$ 344,964.76	\$ (13,713.41)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 892,639.00	\$ 892,639.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 174,714.62	\$ 195,793.28	\$ 21,078.66	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 86,584.19	\$ 80,990.29	\$ (5,593.90)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 8,450,410.54	\$ 8,744,800.90	\$ 294,390.36	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 118,314.04	\$ 114,948.38	\$ (3,365.66)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 3,206,656.25	\$ 3,206,656.25	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 742,285.35	\$ 807,480.00	\$ 65,194.65	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 18,642,256.00	\$ 18,665,519.00	\$ 23,263.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,940,733.73	\$ 3,940,733.73	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 41,580,437.23	\$ 41,499,572.26	\$ (80,864.97)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 225,800.78	\$ -	\$ (225,800.78)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 429,526.41	\$ 429,526.41	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,834,603.55	\$ 1,835,883.50	\$ 1,279.95	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,914,911.00	\$ 3,914,911.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 766,258.47	\$ 858,704.67	\$ 92,446.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 530,873.69	\$ 517,633.60	\$ (13,240.09)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 72,726,000.25	\$ 75,791,568.80	\$ 3,065,568.55	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,789.37	\$ 7,497.29	\$(292.08)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 228,934.38	\$ 228,934.38	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 53,832.00	\$(74.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,540,248.00	\$ 1,543,892.00	\$ 3,644.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 294,664.38	\$ 294,664.38	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,435,430.13	\$ 3,432,577.83	\$(2,852.30)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 15,858.84	\$ -	\$(15,858.84)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 139,430.54	\$ 136,565.79	\$(2,864.75)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 282,742.00	\$ 282,742.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 55,340.58	\$ 62,017.21	\$ 6,676.63	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 38,221.51	\$ 37,405.05	\$(816.46)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,913,631.35	\$ 6,130,127.93	\$ 216,496.58	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,665.57	\$ 25,342.10	\$ (1,323.47)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 639,614.24	\$ 639,614.24	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 269,530.00	\$ 269,160.00	\$ (370.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,520,762.00	\$ 4,532,101.00	\$ 11,339.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 913,290.29	\$ 913,290.29	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,083,289.65	\$ 10,076,348.11	\$ (6,941.54)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 95,522.04	\$ -	\$ (95,522.04)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 502,296.89	\$ 490,924.96	\$ (11,371.93)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 702,983.00	\$ 702,983.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 137,593.59	\$ 154,193.74	\$ 16,600.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 117,670.22	\$ 113,542.37	\$ (4,127.85)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 17,419,603.25	\$ 17,967,499.81	\$ 547,896.56	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,904.46	\$ 4,760.53	\$ (143.93)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 121,536.83	\$ 121,536.83	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ -	\$ 53,832.00	\$ 53,832.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 667,511.00	\$ 661,492.00	\$ (6,019.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 194,154.55	\$ 194,154.55	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,488,842.90	\$ 1,470,714.49	\$ (18,128.41)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 18,300.21	\$ -	\$ (18,300.21)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 103,861.97	\$ 101,251.56	\$ (2,610.41)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 158,686.00	\$ 158,686.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 31,059.32	\$ 34,806.52	\$ 3,747.20	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 23,201.49	\$ 22,191.16	\$ (1,010.33)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,740,521.90	\$ 2,873,425.64	\$ 132,903.74	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,787.39	\$ 8,760.58	\$ (26.81)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 244,107.09	\$ 244,107.09	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1)
3135/3535	READING COACHES	\$ 107,812.00	\$ 107,664.00	\$ (148.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,666,331.00	\$ 1,669,462.00	\$ 3,131.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 342,333.13	\$ 342,333.13	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,716,651.75	\$ 3,711,762.44	\$ (4,889.31)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 16,866.64	\$ -	\$ (16,866.64)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 143,916.11	\$ 141,269.08	\$ (2,647.03)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 297,539.00	\$ 297,539.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 58,236.77	\$ 65,262.82	\$ 7,026.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 40,200.54	\$ 39,799.38	\$ (401.16)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 6,448,674.33	\$ 6,677,959.52	\$ 229,285.19	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 64,070.97	\$ 63,457.18	\$ (613.79)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,790,521.23	\$ 1,790,521.23	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 566,013.00	\$ 592,152.00	\$ 26,139.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 5,748,134.00	\$ 5,952,672.00	\$ 204,538.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,603,762.45	\$ 2,603,762.45	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,820,870.21	\$ 13,234,741.73	\$ 413,871.52	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 128,718.47	\$ -	\$ (128,718.47)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 232,936.25	\$ 232,936.25	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,073,494.34	\$ 1,053,847.38	\$ (19,646.96)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,223,202.00	\$ 2,223,202.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 435,143.32	\$ 487,641.72	\$ 52,498.40	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 299,968.44	\$ 294,449.40	\$ (5,519.04)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 26,196,313.45	\$ 28,529,383.34	\$ 2,333,069.89	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 562,157.52	\$ 562,516.08	\$ 358.56	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 14,000,850.05	\$ 14,000,850.05	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 2,048,428.00	\$ 2,799,264.00	\$ 750,836.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 82,543,160.00	\$ 82,214,000.00	\$ (329,160.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 16,658,002.72	\$ 16,658,002.72	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 184,107,582.19	\$ 182,788,694.25	\$ (1,318,887.94)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 1,043,656.52	\$ -	\$ (1,043,656.52)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 1,672,723.23	\$ 1,672,723.23	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 6,895,297.08	\$ 6,961,618.31	\$ 66,321.23	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 16,661,588.00	\$ 16,661,588.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 3,261,142.56	\$ 3,654,587.15	\$ 393,444.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 2,367,080.12	\$ 2,412,296.96	\$ 45,216.84	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 317,820,817.94	\$ 330,386,140.75	\$ 12,565,322.81	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 67,879.26	\$ 65,619.90	\$ (2,259.36)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,541,737.76	\$ 1,541,737.76	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 431,248.00	\$ 430,656.00	\$ (592.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 10,258,097.00	\$ 10,232,885.00	\$ (25,212.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,307,370.81	\$ 2,307,370.81	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 22,880,071.59	\$ 22,751,060.89	\$ (129,010.70)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 123,103.32	\$ -	\$ (123,103.32)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 59,639.71	\$ 59,639.71	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,074,609.54	\$ 1,069,411.43	\$ (5,198.11)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,845,266.00	\$ 1,845,266.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 361,170.59	\$ 404,744.46	\$ 43,573.87	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 284,597.24	\$ 280,004.45	\$ (4,592.79)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 39,693,053.06	\$ 40,988,396.41	\$ 1,295,343.35	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,884.50	\$ 6,764.03	\$ (120.47)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 198,726.15	\$ 198,726.15	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 80,859.00	\$ 107,664.00	\$ 26,805.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,206,660.00	\$ 1,205,055.00	\$ (1,605.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 243,347.16	\$ 243,347.16	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 2,691,382.77	\$ 2,679,231.89	\$ (12,150.88)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 17,924.10	\$ -	\$ (17,924.10)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 114,022.65	\$ 113,560.43	\$ (462.22)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 214,012.00	\$ 214,012.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 41,888.18	\$ 46,941.83	\$ 5,053.65	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 30,173.76	\$ 29,973.32	\$ (200.44)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 4,697,154.12	\$ 4,895,275.81	\$ 198,121.69	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 10,835.16	\$ 10,844.33	\$ 9.17	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 270,668.67	\$ 270,668.67	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 107,664.00	\$ 53,758.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,427,656.00	\$ 1,339,269.00	\$ (88,387.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 387,025.71	\$ 387,025.71	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 3,184,301.06	\$ 2,977,634.61	\$ (206,666.45)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 21,663.04	\$ -	\$ (21,663.04)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 162,942.60	\$ 161,493.84	\$ (1,448.76)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 352,926.00	\$ 352,926.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 69,077.57	\$ 77,411.52	\$ 8,333.95	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 49,373.07	\$ 48,741.58	\$ (631.49)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 5,769,706.21	\$ 5,783,679.26	\$ 13,973.05	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 55,514.00	\$ 55,514.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 52,610.73	\$ 52,610.73	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 10,865.66	\$ 12,176.56	\$ 1,310.90	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 162,854.57	\$ 162,854.57	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 229,234.23	\$ 283,155.86	\$ 53,921.63	

FY 20 Ways Means Projections

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DISTRICT : HAMPTON 01

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,755.77	\$ 15,478.56	\$ (277.21)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 425,698.34	\$ 425,698.34	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.19)
3135/3535	READING COACHES	\$ 269,408.24	\$ 269,160.00	\$ (248.24)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,658,317.00	\$ 2,650,806.00	\$ (7,511.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 597,608.25	\$ 597,608.25	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,929,216.21	\$ 5,893,612.21	\$ (35,604.00)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 44,169.12	\$ -	\$ (44,169.12)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 58,836.48	\$ 58,836.48	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 283,563.49	\$ 278,242.53	\$ (5,320.96)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 519,638.00	\$ 519,638.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 101,707.81	\$ 113,978.47	\$ 12,270.66	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 72,099.09	\$ 68,102.63	\$ (3,996.46)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 10,550,319.46	\$ 10,891,161.47	\$ 340,842.01	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : HAMPTON 02

DISTRICT NUMBER: 2502

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,082.74	\$ 4,917.69	\$ (165.05)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 152,320.79	\$ 152,320.79	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 53,832.00	\$ (74.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 791,205.00	\$ 804,503.00	\$ 13,298.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 218,478.49	\$ 218,478.49	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,764,736.10	\$ 1,788,673.53	\$ 23,937.43	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 19,042.71	\$ -	\$ (19,042.71)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 104,295.65	\$ 100,825.65	\$ (3,470.00)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 190,189.00	\$ 190,189.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 37,225.35	\$ 41,716.45	\$ 4,491.10	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 22,781.68	\$ 21,930.35	\$ (851.33)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 3,256,942.72	\$ 3,427,386.95	\$ 170,444.23	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 320,189.56	\$ 317,805.95	\$ (2,383.61)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 8,449,720.16	\$ 8,449,720.16	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 1,347,650.00	\$ 1,668,792.00	\$ 321,142.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 36,762,017.00	\$ 37,091,438.00	\$ 329,421.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 11,192,214.45	\$ 11,192,214.45	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 81,995,479.82	\$ 82,466,435.08	\$ 470,955.26	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 615,773.50	\$ -	\$ (615,773.50)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 946,905.93	\$ 946,905.93	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 4,664,619.10	\$ 4,632,436.91	\$ (32,182.19)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 10,292,212.00	\$ 10,292,212.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 2,014,476.09	\$ 2,257,515.05	\$ 243,038.96	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 1,425,468.09	\$ 1,409,001.11	\$ (16,466.98)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 151,577,005.54	\$ 160,724,476.64	\$ 9,147,471.10	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,117.56	\$ 20,644.41	\$ 526.85	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 486,452.66	\$ 486,452.66	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 105,153.00	\$ 107,664.00	\$ 2,511.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 1,960,475.00	\$ 1,992,138.00	\$ 31,663.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 680,231.74	\$ 680,231.74	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,372,721.32	\$ 4,429,176.24	\$ 56,454.92	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 70,953.79	\$ -	\$ (70,953.79)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 52,611.46	\$ 52,611.46	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 368,572.44	\$ 349,333.40	\$ (19,239.04)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 631,451.00	\$ 631,451.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 123,592.77	\$ 138,503.77	\$ 14,911.00	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 82,136.96	\$ 79,829.30	\$ (2,307.66)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 8,468,017.04	\$ 8,968,035.98	\$ 500,018.94	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 78,011.65	\$ 76,891.71	\$ (1,119.94)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,992,122.93	\$ 1,992,122.93	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ -	\$ 592,152.00	\$ 592,152.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 12,999,761.00	\$ 12,950,184.00	\$ (49,577.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,443,170.65	\$ 2,443,170.65	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,995,188.94	\$ 28,792,507.49	\$ (202,681.45)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 149,222.18	\$ -	\$ (149,222.18)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 338,962.40	\$ 338,962.40	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,119,657.28	\$ 1,141,670.53	\$ 22,013.25	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,479,794.00	\$ 2,479,794.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 485,365.61	\$ 543,923.14	\$ 58,557.53	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 346,322.14	\$ 345,300.61	\$ (1,021.53)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 49,435,455.85	\$ 51,696,679.46	\$ 2,261,223.61	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 101,355.47	\$ 104,163.72	\$ 2,808.25	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,539,712.68	\$ 2,539,712.68	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 646,105.82	\$ 645,984.00	\$ (121.82)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 15,785,200.00	\$ 15,602,075.00	\$ (183,125.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,035,602.28	\$ 3,035,602.28	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 35,207,944.85	\$ 34,688,531.90	\$ (519,412.95)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 184,873.90	\$ -	\$ (184,873.90)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 365,970.96	\$ 365,970.96	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,290,740.81	\$ 1,296,909.53	\$ 6,168.72	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,012,604.00	\$ 3,012,604.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 589,651.55	\$ 660,790.79	\$ 71,139.24	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 421,765.84	\$ 424,548.00	\$ 2,782.16	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 60,641,815.48	\$ 62,376,892.86	\$ 1,735,077.38	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 42,827.76	\$ 41,487.76	\$ (1,340.00)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,121,999.11	\$ 1,121,999.11	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 323,436.00	\$ 322,992.00	\$ (444.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 7,080,219.00	\$ 7,031,600.00	\$ (48,619.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,459,989.00	\$ 1,459,989.00	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 15,792,005.81	\$ 15,633,552.77	\$ (158,453.04)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 78,019.00	\$ -	\$ (78,019.00)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 177,613.89	\$ 177,613.89	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 696,434.01	\$ 701,076.25	\$ 4,642.24	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,252,805.00	\$ 1,252,805.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 245,209.26	\$ 274,792.84	\$ 29,583.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 188,421.65	\$ 184,051.86	\$ (4,369.79)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 27,336,980.38	\$ 28,201,960.48	\$ 864,980.10	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 22,167.21	\$ 22,494.71	\$ 327.50	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 563,414.14	\$ 563,414.14	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 161,718.00	\$ 161,496.00	\$ (222.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,062,342.00	\$ 4,045,818.00	\$ (16,524.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 739,209.61	\$ 739,209.61	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 9,060,811.55	\$ 8,995,179.90	\$ (65,631.65)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 59,153.96	\$ -	\$ (59,153.96)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 87,652.30	\$ 87,652.30	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 391,681.79	\$ 408,510.90	\$ 16,829.11	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 674,543.00	\$ 674,543.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 132,027.08	\$ 147,955.66	\$ 15,928.58	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 101,848.55	\$ 103,813.25	\$ 1,964.70	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 15,493,155.05	\$ 15,950,087.47	\$ 456,932.42	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 12,898.93	\$ 11,734.11	\$ (1,164.82)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 265,324.59	\$ 265,324.59	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 161,496.00	\$ 53,684.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,123,888.00	\$ 2,141,674.00	\$ 17,786.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 549,646.45	\$ 549,646.45	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 4,737,206.22	\$ 4,761,644.82	\$ 24,438.60	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 52,760.37	\$ -	\$ (52,760.37)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 65,061.50	\$ 65,061.50	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 282,702.31	\$ 264,558.57	\$ (18,143.74)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 322,363.00	\$ 322,363.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 63,095.53	\$ 70,707.77	\$ 7,612.24	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 62,658.63	\$ 58,308.96	\$ (4,349.67)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 8,380,092.94	\$ 8,672,519.77	\$ 292,426.83	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 185,258.31	\$ 188,401.10	\$ 3,142.79	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 5,577,911.33	\$ 5,577,911.33	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 916,402.00	\$ 915,144.00	\$ (1,258.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 32,310,839.00	\$ 32,291,714.00	\$ (19,125.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,273,935.18	\$ 7,273,935.18	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 72,067,393.41	\$ 71,795,073.55	\$ (272,319.86)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 362,319.01	\$ -	\$ (362,319.01)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 662,663.46	\$ 662,663.46	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,126,977.10	\$ 2,127,110.28	\$ 133.18	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,843,674.00	\$ 6,843,674.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,339,499.97	\$ 1,501,105.60	\$ 161,605.63	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 823,640.15	\$ 826,940.55	\$ 3,300.40	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 124,912,601.59	\$ 130,003,673.05	\$ 5,091,071.46	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 66,493.33	\$ 65,482.53	\$ (1,010.80)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,909,153.38	\$ 1,909,153.38	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 377,342.00	\$ 376,824.00	\$ (518.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 9,314,150.00	\$ 9,309,294.00	\$ (4,856.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,229,022.39	\$ 2,229,022.39	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 20,774,654.25	\$ 20,697,614.30	\$ (77,039.95)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 122,178.75	\$ -	\$ (122,178.75)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 209,642.62	\$ 209,642.62	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,092,049.97	\$ 1,105,011.63	\$ 12,961.66	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,253,328.00	\$ 2,253,328.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 441,039.82	\$ 494,249.62	\$ 53,209.80	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 294,498.09	\$ 293,476.63	\$ (1,021.46)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 37,174,399.22	\$ 38,943,099.10	\$ 1,768,699.88	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,500.51	\$ 14,906.74	\$ (593.77)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 426,133.56	\$ 426,133.56	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ -	\$ 107,664.00	\$ 107,664.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,431,577.00	\$ 2,431,595.00	\$ 18.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 647,966.16	\$ 647,966.16	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 5,423,486.85	\$ 5,406,234.15	\$ (17,252.70)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 27,546.90	\$ -	\$ (27,546.90)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 59,338.50	\$ 59,338.50	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 238,075.86	\$ 234,568.25	\$ (3,507.61)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 514,560.00	\$ 514,560.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 100,713.90	\$ 112,864.65	\$ 12,150.75	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 66,040.75	\$ 65,050.25	\$ (990.50)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 9,524,806.43	\$ 10,020,881.26	\$ 496,074.83	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 24,600.24	\$ 23,702.45	\$ (897.79)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 687,084.36	\$ 687,084.36	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 161,718.00	\$ 161,496.00	\$ (222.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,726,075.00	\$ 4,713,457.00	\$ (12,618.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 823,536.22	\$ 823,536.22	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,541,228.57	\$ 10,479,561.70	\$ (61,666.87)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 64,748.03	\$ -	\$ (64,748.03)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 92,772.88	\$ 92,772.88	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 454,461.16	\$ 448,278.95	\$ (6,182.21)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 721,022.00	\$ 721,022.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 141,124.34	\$ 158,150.46	\$ 17,026.12	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 112,728.88	\$ 110,860.75	\$ (1,868.13)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 17,864,015.32	\$ 18,419,922.77	\$ 555,907.45	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 113,188.96	\$ 113,702.66	\$ 513.70	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 3,863,887.29	\$ 3,863,887.29	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 619,919.00	\$ 699,816.00	\$ 79,897.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 19,106,378.00	\$ 19,137,662.00	\$ 31,284.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,960,895.59	\$ 4,960,895.59	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 42,615,633.38	\$ 42,549,302.14	\$ (66,331.24)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 237,524.34	\$ -	\$ (237,524.34)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 491,575.81	\$ 491,575.81	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,246,653.38	\$ 1,303,286.05	\$ 56,632.67	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,722,917.00	\$ 4,722,917.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 924,408.02	\$ 1,035,934.38	\$ 111,526.36	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 536,175.88	\$ 539,520.45	\$ 3,344.57	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 75,575,269.36	\$ 79,418,499.37	\$ 3,843,230.01	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,566.62	\$ 4,882.08	\$ (684.54)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 156,654.15	\$ 156,654.15	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 53,832.00	\$ (74.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 478,982.00	\$ 483,640.00	\$ 4,658.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 328,285.73	\$ 328,285.73	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,068,340.54	\$ 1,075,290.18	\$ 6,949.64	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 14,778.09	\$ -	\$ (14,778.09)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 106,569.42	\$ 101,215.05	\$ (5,354.37)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 187,243.00	\$ 187,243.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 36,648.73	\$ 41,070.27	\$ 4,421.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 24,439.01	\$ 22,835.73	\$ (1,603.28)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,354,759.14	\$ 2,504,948.19	\$ 150,189.05	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 33,413.18	\$ 31,602.84	\$ (1,810.34)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 868,873.45	\$ 868,873.45	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 253,415.54	\$ 269,160.00	\$ 15,744.46	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 5,408,161.00	\$ 5,432,407.00	\$ 24,246.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,191,833.51	\$ 1,191,833.51	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 12,062,580.13	\$ 12,078,021.96	\$ 15,441.83	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 124,424.55	\$ -	\$ (124,424.55)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 73,194.19	\$ 73,194.19	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 672,519.24	\$ 647,508.63	\$ (25,010.61)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 997,066.00	\$ 997,066.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 195,153.93	\$ 218,698.52	\$ 23,544.59	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 145,075.78	\$ 141,385.72	\$ (3,690.06)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 21,156,837.05	\$ 21,949,751.82	\$ 792,914.77	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,677.49	\$ 29,845.60	\$ 168.11	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 724,334.79	\$ 724,334.79	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 215,624.00	\$ 322,992.00	\$ 107,368.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,843,133.00	\$ 4,813,523.00	\$ (29,610.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,037,389.71	\$ 1,037,389.71	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,802,318.73	\$ 10,702,040.45	\$ (100,278.28)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 77,441.64	\$ -	\$ (77,441.64)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 77,411.14	\$ 77,411.14	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 554,791.67	\$ 546,713.41	\$ (8,078.26)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 901,292.00	\$ 901,292.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 176,408.26	\$ 197,691.25	\$ 21,282.99	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 126,848.65	\$ 125,804.14	\$ (1,044.51)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,842,336.29	\$ 19,479,037.49	\$ 636,701.20	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 43,179.14	\$ 43,595.72	\$ 416.58	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,312,296.11	\$ 1,312,296.11	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 425,079.17	\$ 430,656.00	\$ 5,576.83	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 6,852,259.00	\$ 6,857,417.00	\$ 5,158.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,593,268.62	\$ 1,593,268.62	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 15,283,552.82	\$ 15,246,287.44	\$ (37,265.38)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 82,554.78	\$ -	\$ (82,554.78)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 134,741.57	\$ 134,741.57	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 703,664.20	\$ 692,004.32	\$ (11,659.88)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,538,727.00	\$ 1,538,727.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 301,172.26	\$ 337,507.56	\$ 36,335.30	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 195,200.05	\$ 192,235.99	\$ (2,964.06)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 27,153,398.61	\$ 28,378,737.33	\$ 1,225,338.72	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,504.57	\$ 75,510.19	\$ 1,005.62	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,273,242.29	\$ 2,273,242.29	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 502,607.55	\$ 538,320.00	\$ 35,712.45	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 7,566,253.00	\$ 7,717,150.00	\$ 150,897.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,770,733.24	\$ 2,770,733.24	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,876,074.70	\$ 17,157,755.91	\$ 281,681.21	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 142,542.98	\$ -	\$ (142,542.98)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 316,371.60	\$ 316,371.60	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,106,851.10	\$ 1,116,839.83	\$ 9,988.73	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,776,260.00	\$ 2,776,260.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 543,392.36	\$ 608,950.61	\$ 65,558.25	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 334,026.92	\$ 337,892.53	\$ 3,865.61	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 33,009,618.02	\$ 35,689,026.20	\$ 2,679,408.18	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : ORANGEBURG CONSOLIDATED

DISTRICT NUMBER: 3809

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 94,452.47	\$ 91,281.07	\$ (3,171.40)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,521,200.41	\$ 2,521,200.41	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 808,590.00	\$ 861,312.00	\$ 52,722.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 14,086,215.00	\$ 14,365,840.00	\$ 279,625.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,884,538.10	\$ 3,884,538.10	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 31,418,460.12	\$ 31,939,974.18	\$ 521,514.06	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 319,758.42	\$ -	\$ (319,758.42)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 315,467.97	\$ 315,467.97	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,767,214.71	\$ 1,740,351.34	\$ (26,863.37)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,076,607.00	\$ 3,076,607.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 602,178.74	\$ 674,829.34	\$ 72,650.60	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 411,074.90	\$ 400,949.24	\$ (10,125.66)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 56,784,557.43	\$ 59,872,350.65	\$ 3,087,793.22	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 27,798.00	\$ 27,798.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 28,122.74	\$ 28,122.74	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 5,440.85	\$ 6,097.27	\$ 656.42	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 83,238.85	\$ 112,018.01	\$ 28,779.16	

FY 20 Ways Means Projections

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DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 114,839.25	\$ 113,622.58	\$ (1,216.67)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,904,975.15	\$ 2,904,975.15	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 673,825.00	\$ 753,648.00	\$ 79,823.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 16,645,107.00	\$ 16,521,244.00	\$ (123,863.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 3,505,341.11	\$ 3,505,341.11	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 37,125,914.84	\$ 36,732,146.00	\$ (393,768.84)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 223,028.78	\$ -	\$ (223,028.78)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 485,652.00	\$ 485,652.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,634,822.30	\$ 1,597,086.55	\$ (37,735.75)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,521,434.00	\$ 3,521,434.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 689,243.92	\$ 772,398.61	\$ 83,154.69	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 507,081.15	\$ 503,192.68	\$ (3,888.47)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 65,126,289.35	\$ 67,410,740.68	\$ 2,284,451.33	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 181,097.07	\$ 175,843.69	\$ (5,253.38)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 5,792,983.01	\$ 5,792,983.01	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.19)
3135/3535	READING COACHES	\$ 1,293,744.00	\$ 1,614,960.00	\$ 321,216.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 23,395,738.00	\$ 23,284,054.00	\$ (111,684.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 8,420,800.30	\$ 8,420,800.30	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 52,182,794.24	\$ 51,768,090.01	\$ (414,704.23)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 463,628.47	\$ -	\$ (463,628.47)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 478,021.33	\$ 478,021.33	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,944,001.02	\$ 2,900,768.10	\$ (43,232.92)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,726,960.00	\$ 6,726,960.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,316,655.75	\$ 1,475,505.31	\$ 158,849.56	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 767,638.92	\$ 752,399.53	\$ (15,239.39)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 98,171,079.10	\$ 103,390,385.28	\$ 5,219,306.18	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 191,660.66	\$ 193,138.20	\$ 1,477.54	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 5,830,048.56	\$ 5,830,048.56	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 946,909.94	\$ 1,291,968.00	\$ 345,058.06	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 34,869,020.00	\$ 34,842,792.00	\$ (26,228.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 7,226,048.36	\$ 7,226,048.36	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 77,773,263.62	\$ 77,466,957.58	\$ (306,306.04)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 386,915.10	\$ -	\$ (386,915.10)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 642,181.14	\$ 642,181.14	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,608,271.12	\$ 2,676,531.27	\$ 68,260.15	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 6,906,604.00	\$ 6,906,604.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 1,351,817.14	\$ 1,514,908.80	\$ 163,091.66	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 880,257.89	\$ 882,711.42	\$ 2,453.53	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 133,782,948.97	\$ 139,473,889.33	\$ 5,690,940.36	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,849.49	\$ 17,515.78	\$ (333.71)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 418,747.45	\$ 418,747.45	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 107,812.00	\$ 161,496.00	\$ 53,684.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 2,946,288.00	\$ 2,947,516.00	\$ 1,228.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 560,552.19	\$ 560,552.19	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 6,571,519.14	\$ 6,553,294.78	\$ (18,224.36)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 31,705.33	\$ -	\$ (31,705.33)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 63,756.26	\$ 63,756.26	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 285,062.81	\$ 290,113.32	\$ 5,050.51	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 458,406.00	\$ 458,406.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 89,722.98	\$ 100,547.72	\$ 10,824.74	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 76,234.99	\$ 77,452.24	\$ 1,217.25	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 11,208,909.19	\$ 11,649,397.74	\$ 440,488.55	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 34,075.81	\$ 34,492.18	\$ 416.37	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,039,926.41	\$ 1,039,926.41	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 323,436.00	\$ 322,992.00	\$ (444.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 5,846,020.00	\$ 5,881,697.00	\$ 35,677.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,245,061.58	\$ 1,245,061.58	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 13,039,198.86	\$ 13,076,942.72	\$ 37,743.86	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 68,986.49	\$ -	\$ (68,986.49)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 103,516.07	\$ 103,516.07	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 486,275.23	\$ 484,110.36	\$ (2,164.87)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,233,083.00	\$ 1,233,083.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 241,349.11	\$ 270,466.97	\$ 29,117.86	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 156,965.33	\$ 156,732.02	\$ (233.31)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 22,777,967.48	\$ 23,849,020.31	\$ 1,071,052.83	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 69,864.00	\$ 71,677.75	\$ 1,813.75	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,855,820.98	\$ 1,855,820.98	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 485,154.00	\$ 484,488.00	\$ (666.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 11,939,889.00	\$ 11,894,624.00	\$ (45,265.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,260,657.91	\$ 2,260,657.91	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 26,631,208.60	\$ 26,445,650.54	\$ (185,558.06)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 138,527.57	\$ -	\$ (138,527.57)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 152,211.79	\$ 152,211.79	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 977,327.23	\$ 986,541.04	\$ 9,213.81	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,232,924.00	\$ 2,232,924.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 437,046.19	\$ 489,774.17	\$ 52,727.98	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 314,903.31	\$ 318,020.26	\$ 3,116.95	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 45,639,713.60	\$ 47,192,390.44	\$ 1,552,676.84	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,361.33	\$ 19,347.56	\$ (13.77)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 592,965.57	\$ 592,965.57	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 161,718.00	\$ 215,328.00	\$ 53,610.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 3,360,359.00	\$ 3,366,509.00	\$ 6,150.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 938,231.35	\$ 938,231.35	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,495,079.08	\$ 7,484,853.04	\$ (10,226.04)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 39,328.98	\$ -	\$ (39,328.98)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 332,235.62	\$ 333,489.46	\$ 1,253.84	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 723,774.00	\$ 723,774.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 141,662.98	\$ 158,754.09	\$ 17,091.11	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 94,428.16	\$ 91,800.94	\$ (2,627.22)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 13,356,178.50	\$ 13,975,053.01	\$ 618,874.51	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

1:13 PM 2/26/2019

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,061.42	\$ 20,193.66	\$ 132.24	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 462,040.85	\$ 462,040.85	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 53,906.00	\$ 107,664.00	\$ 53,758.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 3,415,530.00	\$ 3,418,153.00	\$ 2,623.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 605,921.37	\$ 605,921.37	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 7,618,136.45	\$ 7,599,675.00	\$ (18,461.45)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 37,869.98	\$ -	\$ (37,869.98)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 287,088.75	\$ 291,829.14	\$ 4,740.39	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 566,538.00	\$ 566,538.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 110,887.46	\$ 124,265.62	\$ 13,378.16	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 88,257.33	\$ 88,185.33	\$ (72.00)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 12,854,196.76	\$ 13,334,465.97	\$ 480,269.21	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 61,137.45	\$ 63,656.91	\$ 2,519.46	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,638,259.61	\$ 1,638,259.61	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 377,342.00	\$ 430,656.00	\$ 53,314.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 8,797,415.00	\$ 8,797,965.00	\$ 550.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,843,338.67	\$ 1,843,338.67	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 19,622,109.08	\$ 19,560,761.52	\$ (61,347.56)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 117,047.17	\$ -	\$ (117,047.17)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 155,223.90	\$ 155,223.90	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 791,987.77	\$ 805,339.62	\$ 13,351.85	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,057,665.00	\$ 2,057,665.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 402,743.06	\$ 451,332.49	\$ 48,589.43	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 267,364.23	\$ 271,317.86	\$ 3,953.63	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 34,493,373.33	\$ 36,075,516.58	\$ 1,582,143.25	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 78,586.63	\$ 77,233.88	\$ (1,352.75)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,108,451.00	\$ 2,108,451.00	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 485,154.00	\$ 484,488.00	\$ (666.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 13,377,801.00	\$ 13,263,926.00	\$ (113,875.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,609,152.83	\$ 2,609,152.83	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 29,838,384.01	\$ 29,490,058.07	\$ (348,325.94)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 155,843.57	\$ -	\$ (155,843.57)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 144,179.51	\$ 144,179.51	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,270,784.99	\$ 1,277,396.66	\$ 6,611.67	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,524,221.00	\$ 2,524,221.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 494,061.22	\$ 553,667.85	\$ 59,606.63	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 377,358.17	\$ 369,372.76	\$ (7,985.41)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 51,355,526.93	\$ 52,902,147.56	\$ 1,546,620.63	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 56,828.03	\$ 55,839.13	\$ (988.90)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,888,124.52	\$ 1,888,124.52	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 312,654.80	\$ 376,824.00	\$ 64,169.20	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 7,433,602.00	\$ 7,555,310.00	\$ 121,708.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,477,978.00	\$ 2,477,978.00	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 16,580,203.87	\$ 16,797,931.78	\$ 217,727.91	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 101,175.55	\$ -	\$ (101,175.55)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 122,893.95	\$ 122,893.95	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 858,726.08	\$ 865,551.48	\$ 6,825.40	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,299,809.00	\$ 2,299,809.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 450,137.47	\$ 504,444.86	\$ 54,307.39	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 231,341.81	\$ 228,084.23	\$ (3,257.58)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 30,925,350.56	\$ 33,172,790.95	\$ 2,247,440.39	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 57,860.00	\$ 57,860.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 78,688.39	\$ 78,688.39	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 11,324.83	\$ 12,691.13	\$ 1,366.30	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 67,270.38	\$ 67,270.38	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
TOTALS FOR PROJECTIONS		\$ 136,455.21	\$ 216,509.90	\$ 80,054.69	

FY 20 Ways Means Projections

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DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 111,529.34	\$ 111,529.34	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 99,420.23	\$ 99,420.23	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.1
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 214,562.40	\$ 214,562.40	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 109,839.00	\$ 109,839.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 21,498.59	\$ 24,092.31	\$ 2,593.72	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 457,429.33	\$ 559,443.28	\$ 102,013.95	

FY 20 Ways Means Projections

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DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 76,084.18	\$ 76,084.18	\$ -	FY18 DISTRICT PAYROLL
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 61,744.84	\$ 61,744.84	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 102,512.03	\$ 102,512.03	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3550	TEACHER SALARY SUPPLEMENT	\$ 66,583.00	\$ 66,583.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 13,032.17	\$ 14,604.45	\$ 1,572.28	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
TOTALS FOR PROJECTIONS		\$ 258,211.38	\$ 321,528.50	\$ 63,317.12	

FY 20 Ways Means Projections

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DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 122,668.30	\$ 121,792.66	\$ (875.64)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,746,037.26	\$ 2,746,037.26	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 808,590.00	\$ 807,480.00	\$ (1,110.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 20,666,046.00	\$ 20,661,258.00	\$ (4,788.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,216,854.99	\$ 4,216,854.99	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 46,094,380.27	\$ 45,936,754.48	\$ (157,625.79)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 228,325.95	\$ -	\$ (228,325.95)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 425,911.88	\$ 425,911.88	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 2,057,971.21	\$ 2,030,714.12	\$ (27,257.09)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,356,073.00	\$ 3,356,073.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 656,878.11	\$ 736,127.99	\$ 79,249.88	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 546,347.95	\$ 534,047.73	\$ (12,300.22)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 79,180,047.66	\$ 81,573,052.11	\$ 2,393,004.45	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,566.95	\$ 28,940.47	\$ (626.48)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 720,595.81	\$ 720,595.81	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 215,624.00	\$ 215,328.00	\$ (296.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,776,662.00	\$ 4,720,897.00	\$ (55,765.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 940,702.45	\$ 940,702.45	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 10,654,058.79	\$ 10,496,102.07	\$ (157,956.72)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 78,474.14	\$ -	\$ (78,474.14)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 138,958.52	\$ 138,958.52	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 514,799.48	\$ 501,688.37	\$ (13,111.11)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 878,839.00	\$ 878,839.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 172,013.57	\$ 192,766.36	\$ 20,752.79	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 130,431.24	\$ 126,857.07	\$ (3,574.17)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 18,530,130.14	\$ 18,961,675.12	\$ 431,544.98	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,737.07	\$ 24,442.51	\$ (2,294.56)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 630,397.28	\$ 630,397.28	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 161,718.00	\$ 269,160.00	\$ 107,442.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 4,095,826.00	\$ 4,105,590.00	\$ 9,764.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,003,554.60	\$ 1,003,554.60	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 9,135,494.82	\$ 9,128,074.56	\$ (7,420.26)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 106,169.22	\$ -	\$ (106,169.22)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 137,653.27	\$ 137,653.27	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 572,690.57	\$ 528,265.31	\$ (44,425.26)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 774,802.00	\$ 774,802.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 151,650.60	\$ 169,946.67	\$ 18,296.07	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 130,005.30	\$ 118,742.69	\$ (11,262.61)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 16,296,301.45	\$ 16,890,628.89	\$ 594,327.44	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 36,133.93	\$ 36,962.41	\$ 828.48	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,021,049.23	\$ 1,021,049.23	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 323,436.00	\$ 322,992.00	\$ (444.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 6,576,422.00	\$ 6,589,309.00	\$ 12,887.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 1,363,800.79	\$ 1,363,800.79	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,668,315.62	\$ 14,650,194.79	\$ (18,120.83)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 71,074.36	\$ -	\$ (71,074.36)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 180,224.38	\$ 180,224.38	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 580,509.34	\$ 579,855.48	\$ (653.86)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,268,584.00	\$ 1,268,584.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 248,297.66	\$ 278,253.84	\$ 29,956.18	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 168,201.80	\$ 168,361.99	\$ 160.19	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 25,484,999.88	\$ 26,459,587.91	\$ 974,588.03	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 53,359.20	\$ 55,443.94	\$ 2,084.74	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 1,623,164.59	\$ 1,623,164.59	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 238,306.00	\$ 376,824.00	\$ 138,518.00	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 6,606,788.00	\$ 6,679,008.00	\$ 72,220.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,066,907.60	\$ 2,066,907.60	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 14,736,044.85	\$ 14,849,626.19	\$ 113,581.34	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 106,438.92	\$ -	\$ (106,438.92)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 171,288.47	\$ 171,288.47	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 496,807.65	\$ 508,247.43	\$ 11,439.78	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 2,069,337.00	\$ 2,069,337.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 405,027.60	\$ 453,892.65	\$ 48,865.05	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 227,154.96	\$ 230,457.04	\$ 3,302.08	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 27,177,460.25	\$ 29,084,196.91	\$ 1,906,736.66	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 125,216.41	\$ 125,070.22	\$ (146.19)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 3,481,760.82	\$ 3,481,760.82	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 668,434.40	\$ 1,022,808.00	\$ 354,373.60	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 19,574,325.00	\$ 19,643,344.00	\$ 69,019.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 4,205,439.86	\$ 4,205,439.86	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 43,659,361.25	\$ 43,673,598.32	\$ 14,237.07	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 242,664.01	\$ -	\$ (242,664.01)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 504,728.67	\$ 504,728.67	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,794,053.77	\$ 1,802,540.64	\$ 8,486.87	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 4,222,753.00	\$ 4,222,753.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 826,511.83	\$ 926,227.37	\$ 99,715.54	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 557,177.11	\$ 557,687.40	\$ 510.29	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 76,380,665.31	\$ 80,165,958.30	\$ 3,785,292.99	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 111,423.58	\$ 119,244.55	\$ 7,820.97	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 3,117,481.63	\$ 3,117,481.63	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 485,154.00	\$ 484,488.00	\$ (666.00)	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 18,141,700.00	\$ 17,991,931.00	\$ (149,769.00)	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 2,957,066.83	\$ 2,957,066.83	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 40,463,977.16	\$ 40,001,964.94	\$ (462,012.22)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 211,637.26	\$ -	\$ (211,637.26)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 428,723.18	\$ 428,723.18	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 646,051.91	\$ 667,447.42	\$ 21,395.51	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,724,580.00	\$ 3,724,580.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 729,005.32	\$ 816,957.08	\$ 87,951.76	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 447,937.42	\$ 472,589.44	\$ 24,652.02	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 68,347,256.66	\$ 70,782,474.07	\$ 2,435,217.41	

*Calculations based on imputed indices for 2019-2020

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 121,759.75	\$ 118,775.74	\$ (2,984.01)	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 2,984,129.78	\$ 2,984,129.78	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 830,184.87	\$ 1,238,136.00	\$ 407,951.13	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 20,451,278.00	\$ 21,356,685.00	\$ 905,407.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 976,984.52	\$ 976,984.52	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 65,014,316.00	\$ 67,812,550.62	\$ 2,798,234.62	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 291,693.01	\$ -	\$ (291,693.01)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 156,328.34	\$ 156,328.34	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 1,597,189.99	\$ 1,788,528.12	\$ 191,338.13	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 3,141,256.00	\$ 3,141,256.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 614,832.37	\$ 689,009.58	\$ 74,177.21	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 81,089,705.64	\$ 85,848,100.00	\$ 4,758,394.36	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU
3597	AID TO DISTRICTS	\$ 554,283.91	\$ 619,873.49	\$ 65,589.58	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 174,839,812.40	\$ 186,730,357.19	\$ 11,890,544.79	

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT ERSKINE

DISTRICT NUMBER: 4801

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 14,453.73	\$ 40,510.14	\$ 26,056.41	FY19 45 DAY GRADES K-5 ADM
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 977,027.87	\$ 977,027.87	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3135/3535	READING COACHES	\$ 369,940.80	\$ 430,656.00	\$ 60,715.20	BASED ON FY19 ELIGIBLE ELEMENTARY/PRIMARY SCHOOLS
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 9,110,925.00	\$ 11,358,360.00	\$ 2,247,435.00	FY19 45 DAY WPU / EFA FORMULA
3181	RETIREE INSURANCE	\$ 495,026.39	\$ 495,026.39	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 28,963,499.64	\$ 36,065,492.39	\$ 7,101,992.75	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 118,153.82	\$ -	\$ (118,153.82)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 295,889.28	\$ 295,889.28	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 859,829.20	\$ 875,919.40	\$ 16,090.20	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 1,127,818.00	\$ 1,127,818.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 220,745.78	\$ 247,377.93	\$ 26,632.15	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3583	CHARTER SCHOOL DISTRICT FUNDING	\$ 29,961,455.28	\$ 38,728,350.80	\$ 8,766,895.52	VIRTUAL \$1900 PER WPU / BRICK AND MORTAR \$3600 PER WPU
3597	AID TO DISTRICTS	\$ 256,853.47	\$ 276,150.02	\$ 19,296.55	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 71,794,590.39	\$ 90,918,578.22	\$ 19,123,987.83	

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 974,757.06	\$ 969,647.44	\$ (5,109.62)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 6,097.90	\$ -	\$ (6,097.90)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3597	AID TO DISTRICTS	\$ 14,209.39	\$ 13,276.86	\$ (932.53)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 1,045,064.35	\$ 1,032,924.30	\$ (12,140.05)	

FY 20 Ways Means Projections

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DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 651,918.00	\$ 649,266.00	\$ (2,652.00)	FY19 45 DAY WPU / EFA FORMULA
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 164,686.89	\$ 164,686.89	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3181	RETIREE INSURANCE	\$ 231,877.73	\$ 231,877.73	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,450,707.14	\$ 1,443,102.65	\$ (7,604.49)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 13,714.87	\$ -	\$ (13,714.87)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 50,000.00	\$ 50,000.00	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 71,599.64	\$ 65,547.93	\$ (6,051.71)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 232,122.00	\$ 232,122.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 45,432.82	\$ 50,914.12	\$ 5,481.30	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 16,990.80	\$ 15,935.07	\$ (1,055.73)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,764,363.00	\$ 2,903,452.39	\$ 139,089.39	

**Projections do not include the 1% retirement increase for FY20

FY 20 Ways Means Projections

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DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2018-2019 CURRENT ALLOCATION	FY 2019-2020 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	STATE AID TO CLASSROOMS - FRINGE FORMULA**	\$ 538,497.00	\$ 536,307.00	\$ (2,190.00)	FY19 45 DAY WPU / EFA FORMULA
31XX	STATE AID TO CLASSROOMS - TEACHER SALARY	\$ -	\$ 205,246.26	\$ 205,246.26	BASE TO \$35,000 / 4% INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3181	RETIREE INSURANCE	\$ 257,768.64	\$ 257,768.64	\$ -	FY18 DISTRICT PAYROLL
3300	STATE AID TO CLASSROOMS - EFA FORMULA*	\$ 1,198,305.37	\$ 1,192,023.94	\$ (6,281.43)	FY19 BSC \$2,485 / FY20 IMPLIED PER PUPIL \$2,467
3507	AID TO DISTRICTS - TECHNOLOGY	\$ 10,125.22	\$ -	\$ (10,125.22)	FY18 135 DAY ADM / FY18 POVERTY INDEX
3529	CAREER AND TECHNOLOGY EDUCATION	\$ 66,366.75	\$ 66,366.75	\$ -	PROJECTIONS BASED ON FY18 CATE MEMBERSHIP
3538	AT RISK STUDENT LEARNING	\$ 52,415.79	\$ 43,065.82	\$ (9,349.97)	PROJECTIONS BASED ON 45-DAY STUDENTS IN POVERTY / ACAS
3550	TEACHER SALARY SUPPLEMENT	\$ 177,240.00	\$ 177,240.00	\$ -	ESTIMATE BASED ON CURRENT PCS (2.21.19)
3555	TSS FRINGE	\$ 34,690.89	\$ 38,876.19	\$ 4,185.30	1% RETIRMENT INCREASE / ESTIMATE BASED ON CURRENT PCS (2.21.19)
3597	AID TO DISTRICTS	\$ 15,965.33	\$ 13,162.70	\$ (2,802.63)	FY19 45 DAY WPU
TOTALS FOR PROJECTIONS		\$ 2,351,374.99	\$ 2,530,057.30	\$ 178,682.31	

**Projections do not include the 1% retirement increase for FY20

