

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,460.33	\$ 23,006.55	\$ (453.78)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 96,375.40	\$ 96,375.40	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,185,272.00	\$ 3,498,752.00	\$ 313,480.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 687,677.00	\$ 687,677.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,448,333.07	\$ 7,739,514.92	\$ 291,181.85	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 16,597.41	\$ 26,088.98	\$ 9,491.57	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 16,101.62	\$ -	\$ (16,101.62)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 89,515.00	\$ -	\$ (89,515.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 346,109.92	\$ 334,059.50	\$ (12,050.42)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 631,843.52	\$ 631,843.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 84,630.02	\$ 124,058.45	\$ 39,428.43	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 13,227.09	\$ 12,687.45	\$ (539.64)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 12,253.00	\$ -	\$ (12,253.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 56,520.00	\$ 54,198.00	\$ (2,322.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 55,594.60	\$ 55,594.60	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 55,943.03	\$ 55,943.03	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 139,436.83	\$ -	\$ (139,436.83)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,862,352.21	\$ 13,339,799.40	\$ 477,447.18	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 180,622.37	\$ 183,817.14	\$ 3,194.77	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,317,330.00	\$ 1,317,330.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 24,746,210.00	\$ 27,000,153.00	\$ 2,253,943.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 4,825,016.00	\$ 4,825,016.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 57,865,716.04	\$ 59,726,457.74	\$ 1,860,741.70	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 131,933.13	\$ 217,353.63	\$ 85,420.50	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 129,344.32	\$ -	\$ (129,344.32)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 414,022.00	\$ -	\$ (414,022.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,710,335.41	\$ 2,700,993.54	\$ (9,341.88)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 4,260,772.32	\$ 4,260,772.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 570,693.89	\$ 836,575.49	\$ 265,881.60	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 105,142.42	\$ 105,702.24	\$ 559.82	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 95,000.00	\$ -	\$ (95,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 86,497.00	\$ -	\$ (86,497.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 449,280.00	\$ 451,540.00	\$ 2,260.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 532,232.64	\$ 532,232.64	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 323,933.25	\$ 323,933.25	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 784,067.43	\$ -	\$ (784,067.43)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$98,671,982.33	\$ 102,481,877.00	\$ 3,809,894.67	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,657.03	\$ 8,708.78	\$ 51.75	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,284,707.00	\$ 1,426,859.00	\$ 142,152.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 358,579.00	\$ 358,579.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,004,115.88	\$ 3,156,324.79	\$ 152,208.91	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 6,766.69	\$ 10,654.18	\$ 3,887.49	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 6,354.68	\$ -	\$ (6,354.68)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 69,492.00	\$ -	\$ (69,492.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 186,613.04	\$ 175,935.01	\$ (10,678.03)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 189,506.24	\$ 189,506.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 25,382.73	\$ 37,208.34	\$ 11,825.61	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 5,392.62	\$ 5,181.29	\$ (211.33)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 4,967.00	\$ -	\$ (4,967.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 23,043.00	\$ 22,133.00	\$ (910.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 30,811.59	\$ 30,811.59	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 77,042.38	\$ -	\$ (77,042.38)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,386,079.29	\$ 5,597,361.22	\$ 211,281.93	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

District: ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 69,312.00	\$ 69,312.00	\$ -	FY16 DISTRICT PAYROLL
3550	TEACHER SALARY SUPPLEMENT	\$ 41,351.52	\$ 41,351.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,538.68	\$ 8,119.11	\$ 2,580.43	FY16 135 DAY PCS / 2% INCREASE
TOTALS FOR PROJECTIONS		\$ 116,202.20	\$ 118,782.63	\$ 2,580.43	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 69,149.34	\$ 70,033.97	\$ 884.63	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 439,110.00	\$ 439,110.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 10,812,363.00	\$ 11,826,650.00	\$ 1,014,287.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,604,558.00	\$ 1,604,558.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 25,283,270.33	\$ 26,161,477.83	\$ 878,207.50	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 52,549.27	\$ 86,303.00	\$ 33,753.73	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 51,363.56	\$ -	\$ (51,363.56)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 47,285.08	\$ -	\$ (47,285.08)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 852,154.62	\$ 859,556.18	\$ 7,401.56	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,477,723.52	\$ 1,477,723.52	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 197,928.38	\$ 290,141.60	\$ 92,213.21	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 41,878.46	\$ 41,970.41	\$ 91.95	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 36,013.00	\$ -	\$ (36,013.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 178,949.00	\$ 179,290.00	\$ 341.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 245,301.28	\$ 245,301.28	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 129,230.09	\$ 129,230.09	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 311,358.80	\$ -	\$ (311,358.80)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$41,485,654.37	\$ 43,411,345.88	\$ 1,925,691.51	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,776.70	\$ 27,369.55	\$ (407.15)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,577,095.00	\$ 5,023,252.00	\$ 446,157.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 701,809.00	\$ 701,809.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,702,926.21	\$ 11,111,827.40	\$ 408,901.19	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 21,674.43	\$ 35,129.06	\$ 13,454.63	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 20,162.44	\$ -	\$ (20,162.44)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 88,983.00	\$ -	\$ (88,983.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 398,051.67	\$ 402,872.35	\$ 4,820.68	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 583,128.00	\$ 583,128.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 78,104.99	\$ 114,493.47	\$ 36,388.48	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 17,273.16	\$ 17,083.77	\$ (189.39)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 16,345.00	\$ -	\$ (16,345.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 73,809.00	\$ 72,979.00	\$ (830.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 104,602.16	\$ 104,602.16	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 49,767.87	\$ 49,767.87	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 122,221.95	\$ -	\$ (122,221.95)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,622,550.55	\$ 18,432,503.61	\$ 809,953.06	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,013.57	\$ 18,807.08	\$ (206.49)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 183,745.61	\$ 183,745.61	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,062,367.00	\$ 3,351,007.00	\$ 288,640.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 531,609.00	\$ 531,609.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,160,936.30	\$ 7,412,690.07	\$ 251,753.77	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 14,621.55	\$ 23,752.93	\$ 9,131.38	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 13,666.29	\$ -	\$ (13,666.29)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 102,155.00	\$ -	\$ (102,155.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 302,993.55	\$ 299,889.09	\$ (3,104.46)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 451,986.08	\$ 451,986.08	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 60,539.66	\$ 88,744.59	\$ 28,204.93	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 11,652.45	\$ 11,551.39	\$ (101.06)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 10,556.00	\$ -	\$ (10,556.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 49,792.00	\$ 49,345.00	\$ (447.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 75,882.67	\$ 75,882.67	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 48,342.92	\$ 48,342.92	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 118,347.41	\$ -	\$ (118,347.41)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,103,981.47	\$ 12,547,353.43	\$ 443,371.96	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,623.28	\$ 21,129.32	\$ 506.03	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,639,029.00	\$ 2,913,564.00	\$ 274,535.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 641,630.00	\$ 641,630.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,171,018.88	\$ 6,445,032.58	\$ 274,013.70	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 15,923.38	\$ 26,317.71	\$ 10,394.33	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 15,104.00	\$ -	\$ (15,104.00)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 103,218.00	\$ -	\$ (103,218.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 290,766.02	\$ 289,285.67	\$ (1,480.35)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 546,926.24	\$ 546,926.24	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 73,256.08	\$ 107,385.48	\$ 34,129.41	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 12,689.93	\$ 12,798.69	\$ 108.76	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 8,998.00	\$ -	\$ (8,998.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 54,225.00	\$ 54,674.00	\$ 449.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 77,727.04	\$ 77,727.04	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 37,928.97	\$ 37,928.97	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 91,558.36	\$ -	\$ (91,558.36)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,965,886.16	\$ 11,425,319.70	\$ 459,433.54	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 96,803.96	\$ 96,106.45	\$ (697.51)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 625,265.76	\$ 625,265.76	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 13,159,989.00	\$ 14,230,722.00	\$ 1,070,733.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,608,488.00	\$ 2,608,488.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 30,772,880.72	\$ 31,479,474.43	\$ 706,593.71	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 69,046.89	\$ 112,183.52	\$ 43,136.63	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 67,568.08	\$ -	\$ (67,568.08)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 180,653.00	\$ -	\$ (180,653.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,350,013.95	\$ 1,351,895.59	\$ 1,881.64	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 2,318,794.24	\$ 2,318,794.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 310,582.59	\$ 455,280.47	\$ 144,697.88	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 55,026.03	\$ 54,556.48	\$ (469.55)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 46,868.00	\$ -	\$ (46,868.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 235,130.00	\$ 233,055.00	\$ (2,075.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 182,987.90	\$ 182,987.90	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 167,312.53	\$ 167,312.53	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 409,588.37	\$ -	\$ (409,588.37)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$52,351,698.59	\$ 53,916,122.38	\$ 1,564,423.79	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 85,030.00	\$ 85,030.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 239,421.92	\$ -	\$ (239,421.92)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 64,333.92	\$ 64,333.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 8,616.98	\$ 12,631.56	\$ 4,014.58	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 78,122.27	\$ 78,122.27	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 397,402.82	\$ 240,117.74	\$ (157,285.08)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,773.63	\$ 9,532.64	\$ (240.99)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,599,390.00	\$ 1,755,134.00	\$ 155,744.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 379,382.00	\$ 379,382.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,739,960.19	\$ 3,882,493.40	\$ 142,533.21	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 7,559.29	\$ 12,107.43	\$ 4,548.14	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 7,356.64	\$ -	\$ (7,356.64)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 65,180.00	\$ -	\$ (65,180.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 162,292.71	\$ 163,633.43	\$ 1,340.72	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 309,555.68	\$ 309,555.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 41,462.33	\$ 60,779.29	\$ 19,316.96	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 6,024.28	\$ 5,888.02	\$ (136.26)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 5,857.00	\$ -	\$ (5,857.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 25,742.00	\$ 25,153.00	\$ (589.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 25,721.09	\$ 25,721.09	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 63,707.03	\$ -	\$ (63,707.03)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$6,495,972.78	\$ 6,742,109.98	\$ 246,137.20	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,410.44	\$ 5,574.48	\$ 164.04	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 808,212.00	\$ 891,818.00	\$ 83,606.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 182,332.00	\$ 182,332.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,889,896.20	\$ 1,972,770.55	\$ 82,874.35	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 3,849.75	\$ 6,472.60	\$ 2,622.85	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,600.29	\$ -	\$ (3,600.29)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 58,151.00	\$ -	\$ (58,151.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 99,841.34	\$ 97,324.65	\$ (2,516.70)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 137,067.84	\$ 137,067.84	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 18,359.06	\$ 26,912.40	\$ 8,553.34	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 3,068.01	\$ 3,147.72	\$ 79.71	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 3,031.00	\$ -	\$ (3,031.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 13,110.00	\$ 13,446.00	\$ 336.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 18,155.95	\$ 18,155.95	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 43,648.89	\$ -	\$ (43,648.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,337,307.83	\$ 3,467,752.19	\$ 130,444.36	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,765.22	\$ 4,601.60	\$ (163.62)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 773,096.00	\$ 843,510.00	\$ 70,414.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 182,472.00	\$ 182,472.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,807,780.92	\$ 1,865,910.30	\$ 58,129.38	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 3,897.64	\$ 6,065.90	\$ 2,168.26	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,565.84	\$ -	\$ (3,565.84)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 62,049.00	\$ -	\$ (62,049.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 100,851.88	\$ 97,733.36	\$ (3,118.53)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 131,436.48	\$ 131,436.48	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 17,604.79	\$ 25,806.72	\$ 8,201.93	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 3,106.18	\$ 2,949.93	\$ (156.25)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 3,206.00	\$ -	\$ (3,206.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 13,273.00	\$ 12,602.00	\$ (671.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 17,106.52	\$ 17,106.52	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 43,231.28	\$ -	\$ (43,231.28)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,218,066.23	\$ 3,302,924.80	\$ 84,858.57	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,806.20	\$ 6,645.07	\$ (161.13)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,030,635.00	\$ 1,135,443.00	\$ 104,808.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 225,799.00	\$ 225,799.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 2,410,002.58	\$ 2,511,689.24	\$ 101,686.66	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 5,197.20	\$ 8,126.07	\$ 2,928.87	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,917.68	\$ -	\$ (4,917.68)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 64,707.00	\$ -	\$ (64,707.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 122,511.12	\$ 118,721.45	\$ (3,789.67)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 177,005.92	\$ 177,005.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 23,708.42	\$ 34,753.98	\$ 11,045.56	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 4,141.84	\$ 3,951.83	\$ (190.01)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 3,819.00	\$ -	\$ (3,819.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 17,698.00	\$ 16,881.00	\$ (817.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 23,622.11	\$ 23,622.11	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 59,620.58	\$ -	\$ (59,620.58)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$4,169,678.97	\$ 4,301,746.56	\$ 132,067.59	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,056.20	\$ 15,734.30	\$ (321.90)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,526,167.00	\$ 2,763,693.00	\$ 237,526.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 526,077.00	\$ 526,077.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,907,103.67	\$ 6,113,506.13	\$ 206,402.46	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 12,257.35	\$ 19,415.69	\$ 7,158.34	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 11,840.68	\$ -	\$ (11,840.68)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 63,999.00	\$ -	\$ (63,999.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 285,309.10	\$ 277,651.84	\$ (7,657.26)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 373,010.40	\$ 373,010.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 49,961.54	\$ 73,238.22	\$ 23,276.67	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 9,768.34	\$ 9,442.13	\$ (326.21)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 10,122.00	\$ -	\$ (10,122.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 41,741.00	\$ 40,335.00	\$ (1,406.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 56,780.26	\$ 56,780.26	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 41,080.81	\$ 41,080.81	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 102,537.97	\$ -	\$ (102,537.97)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,066,411.25	\$ 10,435,424.78	\$ 369,013.53	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 41,065.00	\$ 41,065.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 73,922.00	\$ -	\$ (73,922.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 37,495.36	\$ 37,495.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,022.18	\$ 7,361.98	\$ 2,339.79	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 157,504.54	\$ 135,922.34	\$ (21,582.21)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 159,890.92	\$ 159,899.71	\$ 8.79	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,128,683.36	\$ 1,128,683.36	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,970,768.00	\$ 5,332,450.00	\$ (638,318.00)	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 4,333,784.00	\$ 4,333,784.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,961,865.48	\$ 11,795,796.97	\$ (2,166,068.51)	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 115,844.61	\$ 190,277.88	\$ 74,433.27	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 112,533.51	\$ -	\$ (112,533.51)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 324,715.00	\$ -	\$ (324,715.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,182,698.84	\$ 2,182,490.97	\$ (207.87)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 4,159,176.00	\$ 4,159,176.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 557,085.93	\$ 816,627.70	\$ 259,541.77	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 92,320.88	\$ 92,534.91	\$ 214.03	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 75,000.00	\$ -	\$ (75,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 6,871.00	\$ -	\$ (6,871.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 394,493.00	\$ 395,291.00	\$ 798.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 521,956.86	\$ 521,956.86	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 282,510.83	\$ 282,510.83	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 682,162.59	\$ -	\$ (682,162.59)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$34,257,893.11	\$ 31,391,480.19	\$ (2,866,412.92)	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 53,352.00	\$ 53,352.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 71,795.00	\$ -	\$ (71,795.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 29,944.32	\$ 29,944.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 4,010.78	\$ 5,879.38	\$ 1,868.59	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 159,102.10	\$ 139,175.70	\$ (19,926.41)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 251,616.15	\$ 256,977.44	\$ 5,361.29	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,110,540.54	\$ 1,110,540.54	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 34,419,145.00	\$ 37,969,221.00	\$ 3,550,076.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 6,155,500.00	\$ 6,155,500.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 80,484,585.84	\$ 83,990,898.67	\$ 3,506,312.83	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 179,306.00	\$ 298,782.26	\$ 119,476.26	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 174,543.77	\$ -	\$ (174,543.77)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 520,340.00	\$ -	\$ (520,340.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 3,587,180.90	\$ 3,577,634.92	\$ (9,545.97)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 5,644,504.32	\$ 5,644,504.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 756,032.92	\$ 1,108,262.45	\$ 352,229.54	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 142,895.62	\$ 145,302.17	\$ 2,406.55	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 115,000.00	\$ -	\$ (115,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 113,185.00	\$ -	\$ (113,185.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 610,602.00	\$ 620,703.00	\$ 10,101.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 784,779.66	\$ 784,779.66	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 445,491.12	\$ 445,491.12	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,058,060.20	\$ -	\$ (1,058,060.20)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$135,323,038.26	\$ 142,108,597.56	\$ 6,785,559.30	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 13,169.30	\$ 13,237.70	\$ 68.40	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,241,173.00	\$ 1,339,801.00	\$ 98,628.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 455,106.00	\$ 455,106.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 2,902,317.59	\$ 2,963,744.20	\$ 61,426.61	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 9,625.29	\$ 15,393.25	\$ 5,767.96	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 9,071.97	\$ -	\$ (9,071.97)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 66,302.00	\$ -	\$ (66,302.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 228,146.23	\$ 225,699.70	\$ (2,446.53)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 327,776.96	\$ 327,776.96	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 43,902.91	\$ 64,356.92	\$ 20,454.01	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 7,670.75	\$ 7,485.96	\$ (184.79)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 4,163.00	\$ -	\$ (4,163.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 32,778.00	\$ 31,979.00	\$ (799.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 44,232.84	\$ 44,232.84	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 109,986.04	\$ -	\$ (109,986.04)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,591,649.04	\$ 5,664,273.53	\$ 72,624.49	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 374,858.26	\$ 376,262.41	\$ 1,404.15	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 2,138,079.97	\$ 2,138,079.97	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 19,776,694.00	\$ 22,209,876.00	\$ 2,433,182.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 9,931,467.00	\$ 9,931,467.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 46,245,198.53	\$ 49,129,988.35	\$ 2,884,789.82	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 247,932.93	\$ 408,042.43	\$ 160,109.50	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 250,336.62	\$ -	\$ (250,336.62)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 625,359.00	\$ -	\$ (625,359.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 4,435,327.05	\$ 4,426,282.59	\$ (9,044.45)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 9,252,238.24	\$ 9,252,238.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 1,239,257.92	\$ 1,816,618.02	\$ 577,360.10	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 197,586.97	\$ 198,436.99	\$ 850.02	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 55,000.00	\$ -	\$ (55,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 60,196.00	\$ -	\$ (60,196.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 844,302.00	\$ 847,685.00	\$ 3,383.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 1,053,267.31	\$ 1,053,267.31	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 627,373.07	\$ 627,373.07	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,517,506.00	\$ -	\$ (1,517,506.00)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$97,191,340.49	\$ 102,415,617.39	\$ 5,224,276.90	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 64,796.22	\$ 65,946.23	\$ 1,150.02	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 752,760.00	\$ 752,760.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 9,155,454.00	\$ 10,047,889.00	\$ 892,435.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,051,035.00	\$ 2,051,035.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 21,408,810.24	\$ 22,226,718.39	\$ 817,908.15	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 47,795.97	\$ 78,254.22	\$ 30,458.25	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 46,359.58	\$ -	\$ (46,359.58)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 143,855.00	\$ -	\$ (143,855.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,061,235.33	\$ 1,048,731.07	\$ (12,504.26)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,668,149.28	\$ 1,668,149.28	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 223,434.28	\$ 327,530.48	\$ 104,096.20	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 38,090.39	\$ 38,056.17	\$ (34.22)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 32,677.00	\$ -	\$ (32,677.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 162,763.00	\$ 162,569.00	\$ (194.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 177,059.57	\$ 177,059.57	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 165,587.42	\$ 165,587.42	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 401,464.79	\$ -	\$ (401,464.79)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$37,268,680.08	\$ 38,810,285.84	\$ 1,541,605.76	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 39,300.66	\$ 39,667.67	\$ 367.01	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 313,650.00	\$ 313,650.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,616,798.00	\$ 6,129,253.00	\$ 512,455.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,175,303.00	\$ 1,175,303.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,134,134.72	\$ 13,558,389.75	\$ 424,255.03	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 28,045.68	\$ 46,356.59	\$ 18,310.91	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 27,035.27	\$ -	\$ (27,035.27)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 148,817.00	\$ -	\$ (148,817.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 644,522.36	\$ 640,505.21	\$ (4,017.15)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 941,296.16	\$ 941,296.16	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 126,078.54	\$ 184,817.50	\$ 58,738.96	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 22,350.64	\$ 22,543.89	\$ 193.25	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 20,539.00	\$ -	\$ (20,539.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 95,506.00	\$ 96,303.00	\$ 797.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 122,123.68	\$ 122,123.68	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 97,428.52	\$ 97,428.52	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 234,120.11	\$ -	\$ (234,120.11)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$22,597,497.14	\$ 23,367,637.97	\$ 770,140.83	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 53,004.93	\$ 52,425.46	\$ (579.47)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 413,488.18	\$ 413,488.18	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 8,159,048.00	\$ 8,963,062.00	\$ 804,014.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,593,486.00	\$ 1,593,486.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 19,078,845.80	\$ 19,826,996.27	\$ 748,150.47	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 39,873.16	\$ 64,837.47	\$ 24,964.31	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 38,280.24	\$ -	\$ (38,280.24)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 186,442.00	\$ -	\$ (186,442.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 896,180.48	\$ 883,670.04	\$ (12,510.44)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,302,632.80	\$ 1,302,632.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 174,476.49	\$ 255,763.65	\$ 81,287.16	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 31,776.40	\$ 31,531.41	\$ (244.99)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 29,808.00	\$ -	\$ (29,808.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 135,783.00	\$ 134,696.00	\$ (1,087.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 230,019.35	\$ 230,019.35	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 134,835.33	\$ 134,835.33	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 331,499.29	\$ -	\$ (331,499.29)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$32,509,624.76	\$ 33,887,443.96	\$ 1,377,819.20	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CLARENDON 01

DISTRICT NUMBER: 1401

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,790.26	\$ 5,587.71	\$ (202.55)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 612,087.00	\$ 680,278.00	\$ 68,191.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 225,740.00	\$ 225,740.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,431,284.11	\$ 1,504,828.35	\$ 73,544.24	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 4,376.56	\$ 6,973.65	\$ 2,597.09	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,035.33	\$ -	\$ (4,035.33)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 55,966.00	\$ -	\$ (55,966.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 114,864.70	\$ 111,917.30	\$ (2,947.40)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 144,463.20	\$ 144,463.20	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 19,349.61	\$ 28,364.43	\$ 9,014.82	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 3,487.84	\$ 3,391.39	\$ (96.45)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 2,179.00	\$ -	\$ (2,179.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 14,904.00	\$ 14,487.00	\$ (417.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 19,979.35	\$ 19,979.35	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 48,923.24	\$ -	\$ (48,923.24)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,755,180.85	\$ 2,858,740.38	\$ 103,559.52	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,864.20	\$ 20,465.96	\$ (1,398.24)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,178,978.00	\$ 3,498,421.00	\$ 319,443.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 589,637.00	\$ 589,637.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,433,615.78	\$ 7,738,781.93	\$ 305,166.15	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 16,524.17	\$ 25,871.11	\$ 9,346.94	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 15,394.21	\$ -	\$ (15,394.21)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 77,466.00	\$ -	\$ (77,466.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 401,420.14	\$ 394,312.48	\$ (7,107.66)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 407,693.44	\$ 407,693.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 54,607.04	\$ 80,048.01	\$ 25,440.97	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 13,168.72	\$ 12,581.50	\$ (587.22)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 12,197.00	\$ -	\$ (12,197.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 56,271.00	\$ 53,746.00	\$ (2,525.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 58,361.15	\$ 58,361.15	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 74,166.63	\$ 74,166.63	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 186,635.15	\$ -	\$ (186,635.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,600,931.85	\$ 13,079,546.20	\$ 478,614.35	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : CLARENDON 03

DISTRICT NUMBER: 1403

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,891.32	\$ 7,812.24	\$ (79.08)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,544,069.00	\$ 1,691,258.00	\$ 147,189.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 233,426.00	\$ 233,426.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,610,598.72	\$ 3,741,194.72	\$ 130,596.00	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 6,650.18	\$ 10,959.95	\$ 4,309.77	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 6,423.30	\$ -	\$ (6,423.30)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 64,176.00	\$ -	\$ (64,176.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 126,283.80	\$ 129,578.15	\$ 3,294.35	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 196,221.76	\$ 196,221.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 26,282.22	\$ 38,526.89	\$ 12,244.67	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 5,299.77	\$ 5,329.98	\$ 30.21	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 5,343.00	\$ -	\$ (5,343.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 22,646.00	\$ 22,769.00	\$ 123.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 16,115.19	\$ 16,115.19	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 38,937.15	\$ -	\$ (38,937.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,961,978.23	\$ 6,205,921.89	\$ 243,943.65	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3525	CATE EQUIPMENT	\$ 78,765.00	\$ -	\$ (78,765.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 23,206.40	\$ 23,206.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 3,108.30	\$ 4,556.43	\$ 1,448.13	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 105,079.70	\$ 77,762.83	\$ (27,316.87)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 42,798.91	\$ 42,123.63	\$ (675.28)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 299,246.50	\$ 299,246.50	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,712,102.00	\$ 6,204,111.00	\$ 492,009.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,215,897.00	\$ 1,215,897.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,356,990.56	\$ 13,723,980.84	\$ 366,990.28	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 32,730.64	\$ 52,711.80	\$ 19,981.16	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 30,102.60	\$ -	\$ (30,102.60)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 156,141.00	\$ -	\$ (156,141.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 772,793.56	\$ 746,170.98	\$ (26,622.58)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 947,495.36	\$ 947,495.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 126,908.87	\$ 186,034.68	\$ 59,125.80	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 26,084.27	\$ 25,634.52	\$ (449.75)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 19,838.00	\$ -	\$ (19,838.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 111,460.00	\$ 109,506.00	\$ (1,954.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 157,430.20	\$ 157,430.20	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 148,506.23	\$ 148,506.23	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 364,955.63	\$ -	\$ (364,955.63)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$23,225,544.90	\$ 23,858,848.74	\$ 633,303.84	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,756.00	\$ 73,117.75	\$ (1,638.25)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 627,300.00	\$ 627,300.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 10,590,557.00	\$ 11,659,167.00	\$ 1,068,610.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,244,987.00	\$ 2,244,987.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 24,764,605.78	\$ 25,790,992.71	\$ 1,026,386.93	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 56,379.94	\$ 90,835.78	\$ 34,455.84	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 53,922.62	\$ -	\$ (53,922.62)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 160,217.00	\$ -	\$ (160,217.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,268,092.85	\$ 1,266,596.21	\$ (1,496.64)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,710,727.20	\$ 1,710,727.20	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 229,137.23	\$ 335,890.38	\$ 106,753.16	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 44,931.27	\$ 44,174.77	\$ (756.50)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 39,037.00	\$ -	\$ (39,037.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 191,994.00	\$ 188,706.00	\$ (3,288.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 180,089.61	\$ 180,089.61	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 189,155.04	\$ 189,155.04	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 466,959.22	\$ -	\$ (466,959.22)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$42,563,604.11	\$ 44,401,739.45	\$ 1,838,135.33	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 1,162,547.00	\$ 1,162,547.00	\$ -	FY16 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$ 1,162,547.00	\$ 1,162,547.00	\$ -	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,499.51	\$ 11,477.61	\$ (21.90)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,937,432.00	\$ 2,118,837.00	\$ 181,405.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3300	EDUCATION FINANCE ACT*	\$ 4,530,425.87	\$ 4,687,033.79	\$ 156,607.92	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 8,781.36	\$ 14,361.38	\$ 5,580.02	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 8,539.56	\$ -	\$ (8,539.56)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 65,062.00	\$ -	\$ (65,062.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 192,103.64	\$ 188,645.30	\$ (3,458.34)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 252,022.40	\$ 252,022.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 33,756.24	\$ 49,482.99	\$ 15,726.75	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 6,998.19	\$ 6,984.15	\$ (14.04)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 6,774.00	\$ -	\$ (6,774.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 29,904.00	\$ 29,835.00	\$ (69.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 30,528.62	\$ 30,528.62	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 73,950.86	\$ -	\$ (73,950.86)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$7,224,979.63	\$ 7,501,938.24	\$ 276,958.61	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 31,375.46	\$ 30,429.10	\$ (946.36)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 309,391.65	\$ 309,391.65	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,682,022.00	\$ 5,138,181.00	\$ 456,159.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3300	EDUCATION FINANCE ACT*	\$ 10,948,283.99	\$ 11,366,059.79	\$ 417,775.80	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 22,129.94	\$ 35,875.37	\$ 13,745.43	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 22,109.24	\$ -	\$ (22,109.24)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 73,803.00	\$ -	\$ (73,803.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 591,165.85	\$ 580,068.02	\$ (11,097.83)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 589,713.60	\$ 589,713.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 78,987.08	\$ 115,786.51	\$ 36,799.43	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 17,636.17	\$ 17,446.72	\$ (189.45)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 16,923.00	\$ -	\$ (16,923.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 75,360.00	\$ 74,529.00	\$ (831.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 62,708.60	\$ 62,708.60	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 109,432.60	\$ 109,432.60	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 268,046.30	\$ -	\$ (268,046.30)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,731,947.27	\$ 18,429,621.95	\$ 697,674.68	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3525	CATE EQUIPMENT	\$ 65,121.00	\$ -	\$ (65,121.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 28,725.76	\$ 28,725.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 3,847.57	\$ 5,640.12	\$ 1,792.55	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 97,694.33	\$ 84,365.88	\$ (13,328.45)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 186,334.82	\$ 187,068.59	\$ 733.77	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 467,383.00	\$ 467,383.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 28,141,226.00	\$ 30,623,645.00	\$ 2,482,419.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 4,284,159.00	\$ 4,284,159.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 65,804,505.30	\$ 67,741,906.92	\$ 1,937,401.62	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 135,622.36	\$ 223,247.68	\$ 87,625.32	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 135,314.41	\$ -	\$ (135,314.41)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 347,042.00	\$ -	\$ (347,042.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,284,898.11	\$ 2,301,408.14	\$ 16,510.03	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 3,983,829.92	\$ 3,983,829.92	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 533,599.83	\$ 782,199.62	\$ 248,599.79	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 108,082.50	\$ 108,568.60	\$ 486.10	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 91,480.00	\$ -	\$ (91,480.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 461,844.00	\$ 463,784.00	\$ 1,940.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 515,896.79	\$ 515,896.79	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 341,707.47	\$ 341,707.47	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 820,257.25	\$ -	\$ (820,257.25)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$107,800,578.50	\$ 112,024,804.72	\$ 4,224,226.22	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,651.10	\$ 16,802.02	\$ 150.92	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,305,320.00	\$ 2,511,951.00	\$ 206,631.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 628,428.00	\$ 628,428.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,390,683.74	\$ 5,556,631.87	\$ 165,948.13	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 12,372.45	\$ 20,696.83	\$ 8,324.38	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 11,500.24	\$ -	\$ (11,500.24)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 77,229.00	\$ -	\$ (77,229.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 279,245.86	\$ 280,817.90	\$ 1,572.04	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 469,799.68	\$ 469,799.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 62,925.64	\$ 92,242.17	\$ 29,316.54	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 9,860.07	\$ 10,065.17	\$ 205.10	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 7,648.00	\$ -	\$ (7,648.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 42,133.00	\$ 42,996.00	\$ 863.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 58,065.96	\$ 58,065.96	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 139,425.75	\$ -	\$ (139,425.75)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$9,656,412.52	\$ 9,926,686.61	\$ 270,274.09	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 65,822.00	\$ 65,822.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 70,082.00	\$ -	\$ (70,082.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 48,764.80	\$ 48,764.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 6,531.63	\$ 9,574.66	\$ 3,043.03	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 191,200.43	\$ 174,161.46	\$ (17,038.97)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,831.39	\$ 26,274.57	\$ (556.82)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,626,733.00	\$ 4,008,545.00	\$ 381,812.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 828,972.00	\$ 828,972.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 8,480,630.94	\$ 8,867,217.26	\$ 386,586.32	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 18,662.74	\$ 30,531.69	\$ 11,868.95	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 18,040.87	\$ -	\$ (18,040.87)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 100,383.00	\$ -	\$ (100,383.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 382,219.88	\$ 390,000.88	\$ 7,781.00	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 645,646.40	\$ 645,646.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 86,478.79	\$ 126,768.56	\$ 40,289.76	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 14,873.03	\$ 14,848.01	\$ (25.02)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 12,844.00	\$ -	\$ (12,844.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 63,553.00	\$ 63,428.00	\$ (125.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 87,739.34	\$ 87,739.34	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 64,404.58	\$ 64,404.58	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 156,230.39	\$ -	\$ (156,230.39)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$14,718,019.44	\$ 15,405,296.29	\$ 687,276.85	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,160.58	\$ 18,510.31	\$ (650.27)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 372,110.00	\$ 372,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,773,004.00	\$ 1,981,391.00	\$ 208,387.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 971,791.00	\$ 971,791.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 4,145,934.72	\$ 4,382,991.54	\$ 237,056.82	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 15,411.26	\$ 24,451.37	\$ 9,040.11	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,095.15	\$ -	\$ (14,095.15)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 105,226.00	\$ -	\$ (105,226.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 384,510.44	\$ 370,325.26	\$ (14,185.17)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 708,517.60	\$ 708,517.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 94,899.85	\$ 139,112.92	\$ 44,213.06	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 12,281.81	\$ 11,891.06	\$ (390.75)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 7,630.00	\$ -	\$ (7,630.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 52,481.00	\$ 50,796.00	\$ (1,685.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 76,673.12	\$ 76,673.12	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 68,497.90	\$ 68,497.90	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 170,885.75	\$ -	\$ (170,885.75)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$8,862,939.16	\$ 9,177,059.07	\$ 314,119.91	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,832.98	\$ 119,778.27	\$ (1,054.71)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 940,794.65	\$ 940,794.65	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 17,183,133.00	\$ 18,916,277.00	\$ 1,733,144.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 3,794,598.00	\$ 3,794,598.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 40,180,467.76	\$ 41,844,288.80	\$ 1,663,821.04	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 89,553.71	\$ 147,255.30	\$ 57,701.59	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 85,236.99	\$ -	\$ (85,236.99)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 296,704.00	\$ -	\$ (296,704.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,776,529.17	\$ 1,805,925.69	\$ 29,396.53	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 3,137,087.52	\$ 3,137,087.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 420,185.95	\$ 615,947.14	\$ 195,761.19	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 71,368.68	\$ 71,612.40	\$ 243.72	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 58,196.00	\$ -	\$ (58,196.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 304,963.00	\$ 305,915.00	\$ 952.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 335,675.44	\$ 335,675.44	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 212,697.57	\$ 212,697.57	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 516,694.89	\$ -	\$ (516,694.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$69,011,346.29	\$ 72,247,852.78	\$ 3,236,506.49	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,586.77	\$ 7,515.31	\$ (71.46)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,402,598.00	\$ 1,539,582.00	\$ 136,984.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 243,916.00	\$ 243,916.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,279,788.39	\$ 3,405,677.11	\$ 125,888.72	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 6,623.09	\$ 10,523.75	\$ 3,900.66	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 6,143.88	\$ -	\$ (6,143.88)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 66,597.00	\$ -	\$ (66,597.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 139,016.61	\$ 139,571.38	\$ 554.78	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 217,168.00	\$ 217,168.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 29,087.79	\$ 42,639.55	\$ 13,551.76	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 5,278.19	\$ 5,117.85	\$ (160.34)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 5,489.00	\$ -	\$ (5,489.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 22,554.00	\$ 21,862.00	\$ (692.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 21,158.95	\$ 21,158.95	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 53,204.82	\$ -	\$ (53,204.82)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,557,781.54	\$ 5,767,461.91	\$ 209,680.37	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,689.73	\$ 27,754.30	\$ (935.43)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 313,650.00	\$ 313,650.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,456,918.00	\$ 4,891,619.00	\$ 434,701.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 872,002.00	\$ 872,002.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,421,908.88	\$ 10,820,645.61	\$ 398,736.73	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 21,346.86	\$ 34,145.46	\$ 12,798.60	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 19,314.27	\$ -	\$ (19,314.27)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 82,900.00	\$ -	\$ (82,900.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 519,922.79	\$ 518,191.72	\$ (1,731.06)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 656,012.00	\$ 656,012.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 87,867.18	\$ 128,803.78	\$ 40,936.60	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 17,012.11	\$ 16,605.43	\$ (406.68)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 16,082.00	\$ -	\$ (16,082.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 72,694.00	\$ 70,935.00	\$ (1,759.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 84,972.79	\$ 84,972.79	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 94,886.85	\$ 94,886.85	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 234,160.89	\$ -	\$ (234,160.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,825,480.71	\$ 18,530,223.93	\$ 704,743.23	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,498.17	\$ 5,156.41	\$ (341.75)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 598,581.00	\$ 649,079.00	\$ 50,498.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 182,403.00	\$ 182,403.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,399,702.28	\$ 1,435,812.91	\$ 36,110.63	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 4,018.65	\$ 6,139.38	\$ 2,120.73	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,716.21	\$ -	\$ (3,716.21)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 38,378.00	\$ -	\$ (38,378.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 108,936.20	\$ 103,167.46	\$ (5,768.74)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 116,925.76	\$ 116,925.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 15,661.20	\$ 22,957.63	\$ 7,296.43	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 3,202.61	\$ 2,985.67	\$ (216.94)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 2,432.00	\$ -	\$ (2,432.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 13,685.00	\$ 12,754.00	\$ (931.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 17,129.65	\$ 17,129.65	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 45,054.29	\$ -	\$ (45,054.29)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,610,924.37	\$ 2,667,240.88	\$ 56,316.51	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,731.93	\$ 9,335.80	\$ (396.13)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,664,007.00	\$ 1,822,629.00	\$ 158,622.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 305,665.00	\$ 305,665.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,891,058.36	\$ 4,031,798.60	\$ 140,740.24	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 7,590.22	\$ 12,118.63	\$ 4,528.41	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 7,087.58	\$ -	\$ (7,087.58)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 64,294.00	\$ -	\$ (64,294.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 153,265.22	\$ 151,331.85	\$ (1,933.37)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 262,861.76	\$ 262,861.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 35,208.08	\$ 51,611.23	\$ 16,403.15	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 6,048.93	\$ 5,893.47	\$ (155.46)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 6,492.00	\$ -	\$ (6,492.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 25,847.00	\$ 25,176.00	\$ (671.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 24,545.68	\$ 24,545.68	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 61,377.07	\$ -	\$ (61,377.07)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$6,625,994.13	\$ 6,878,427.03	\$ 252,432.89	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 68,008.45	\$ 65,202.22	\$ (2,806.22)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 658,665.00	\$ 658,665.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,187,764.00	\$ 6,026,816.00	\$ 839,052.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,355,744.00	\$ 2,355,744.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,130,900.98	\$ 13,331,790.59	\$ 1,200,889.61	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 52,318.89	\$ 83,995.13	\$ 31,676.24	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 50,436.68	\$ -	\$ (50,436.68)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 147,931.00	\$ -	\$ (147,931.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,086,465.14	\$ 1,087,955.66	\$ 1,490.52	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,880,416.16	\$ 1,880,416.16	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 251,865.61	\$ 369,207.73	\$ 117,342.12	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 41,694.87	\$ 40,848.06	\$ (846.81)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 18,650.00	\$ -	\$ (18,650.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 178,165.00	\$ 174,495.00	\$ (3,670.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 204,198.17	\$ 204,198.17	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 175,965.33	\$ 175,965.33	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 436,771.67	\$ -	\$ (436,771.67)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$24,580,797.45	\$ 26,455,299.05	\$ 1,874,501.60	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 574,918.29	\$ 580,054.60	\$ 5,136.32	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 3,168,614.00	\$ 3,168,614.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 74,760,639.00	\$ 81,831,443.00	\$ 7,070,804.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 13,948,408.00	\$ 13,948,408.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 174,817,798.63	\$ 181,017,576.86	\$ 6,199,778.23	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 408,869.86	\$ 672,457.41	\$ 263,587.55	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 402,424.46	\$ -	\$ (402,424.46)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 989,972.00	\$ -	\$ (989,972.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 6,990,477.21	\$ 7,096,116.36	\$ 105,639.14	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 12,456,513.44	\$ 12,456,513.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 1,668,443.08	\$ 2,445,757.04	\$ 777,313.95	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 325,843.59	\$ 327,025.85	\$ 1,182.26	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 25,000.00	\$ -	\$ (25,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 253,084.00	\$ -	\$ (253,084.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 1,392,351.00	\$ 1,396,992.00	\$ 4,641.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 1,446,249.98	\$ 1,446,249.98	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 1,008,757.45	\$ 1,008,757.45	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 2,439,441.53	\$ -	\$ (2,439,441.53)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$294,622,798.10	\$ 307,395,965.98	\$ 12,773,167.88	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 68,594.07	\$ 68,571.30	\$ (22.77)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 501,840.00	\$ 501,840.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 9,615,716.00	\$ 10,571,712.00	\$ 955,996.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,928,739.00	\$ 1,928,739.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 22,485,071.17	\$ 23,385,457.74	\$ 900,386.57	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 49,260.88	\$ 80,464.98	\$ 31,204.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 47,494.43	\$ -	\$ (47,494.43)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 179,590.00	\$ -	\$ (179,590.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,028,089.62	\$ 1,033,839.08	\$ 5,749.46	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,390,215.68	\$ 1,390,215.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 186,207.46	\$ 272,959.99	\$ 86,752.53	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 39,257.83	\$ 39,131.29	\$ (126.54)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 31,372.00	\$ -	\$ (31,372.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 167,751.00	\$ 167,161.00	\$ (590.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 184,305.31	\$ 184,305.31	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 168,263.76	\$ 168,263.76	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 411,292.43	\$ -	\$ (411,292.43)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$38,160,491.58	\$ 39,792,661.13	\$ 1,632,169.55	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,743.88	\$ 6,664.51	\$ (79.37)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,066,420.00	\$ 1,161,515.00	\$ 95,095.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 213,955.00	\$ 213,955.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 2,493,681.70	\$ 2,569,361.98	\$ 75,680.28	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 5,275.15	\$ 8,164.26	\$ 2,889.11	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,876.89	\$ -	\$ (4,876.89)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 69,669.00	\$ -	\$ (69,669.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 113,012.05	\$ 111,992.13	\$ (1,019.91)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 171,411.52	\$ 171,411.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 22,959.10	\$ 33,655.56	\$ 10,696.46	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 4,203.96	\$ 3,970.40	\$ (233.56)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 4,120.00	\$ -	\$ (4,120.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 17,964.00	\$ 16,961.00	\$ (1,003.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 17,166.55	\$ 17,166.55	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 42,232.87	\$ -	\$ (42,232.87)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$4,304,255.12	\$ 4,427,547.91	\$ 123,292.79	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,883.80	\$ 11,520.81	\$ (362.99)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,353,275.00	\$ 1,508,526.00	\$ 155,251.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 365,135.00	\$ 365,135.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,164,453.30	\$ 3,336,977.76	\$ 172,524.46	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 8,714.35	\$ 14,027.70	\$ 5,313.35	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 8,599.88	\$ -	\$ (8,599.88)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 66,420.00	\$ -	\$ (66,420.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 170,848.61	\$ 169,228.72	\$ (1,619.89)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 308,414.40	\$ 308,414.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 41,309.46	\$ 60,555.20	\$ 19,245.74	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 6,944.79	\$ 6,821.87	\$ (122.92)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 4,994.00	\$ -	\$ (4,994.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 29,676.00	\$ 29,142.00	\$ (534.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 20,889.30	\$ 20,889.30	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 52,131.26	\$ -	\$ (52,131.26)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,665,529.86	\$ 5,943,968.76	\$ 278,438.90	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 38,713.92	\$ 38,713.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,185.40	\$ 7,601.23	\$ 2,415.83	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 43,899.32	\$ 96,315.15	\$ 52,415.83	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : HAMPTON 01

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,807.69	\$ 16,765.84	\$ (41.85)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 309,138.73	\$ 309,138.73	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,632,524.00	\$ 2,903,157.00	\$ 270,633.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 537,366.00	\$ 537,366.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,155,805.24	\$ 6,422,011.22	\$ 266,205.98	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 12,829.45	\$ 20,583.52	\$ 7,754.07	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 12,422.35	\$ -	\$ (12,422.35)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 86,857.00	\$ -	\$ (86,857.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 304,340.94	\$ 299,526.43	\$ (4,814.51)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 434,741.44	\$ 434,741.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 58,229.89	\$ 85,358.71	\$ 27,128.83	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 10,224.26	\$ 10,010.07	\$ (214.19)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 9,818.00	\$ -	\$ (9,818.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 43,689.00	\$ 42,761.00	\$ (928.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 60,995.97	\$ 60,995.97	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 60,502.45	\$ 60,502.45	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 150,605.14	\$ -	\$ (150,605.14)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,780,399.12	\$ 11,202,918.38	\$ 422,519.26	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : HAMPTON 02

DISTRICT NUMBER: 2502

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,964.11	\$ 5,528.10	\$ (436.01)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 837,981.00	\$ 927,706.00	\$ 89,725.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 204,976.00	\$ 204,976.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,959,507.58	\$ 2,052,158.02	\$ 92,650.44	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 4,492.90	\$ 6,863.90	\$ 2,371.00	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,139.10	\$ -	\$ (4,139.10)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 59,569.00	\$ -	\$ (59,569.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 118,098.43	\$ 114,306.24	\$ (3,792.20)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 134,247.68	\$ 134,247.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 17,981.32	\$ 26,358.68	\$ 8,377.35	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 3,580.56	\$ 3,338.01	\$ (242.55)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 3,791.00	\$ -	\$ (3,791.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 15,300.00	\$ 14,259.00	\$ (1,041.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 19,493.51	\$ 19,493.51	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 50,181.33	\$ -	\$ (50,181.33)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,492,540.02	\$3,621,965.13	\$ 129,425.11	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 317,239.12	\$ 318,487.68	\$ 1,248.56	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,693,279.30	\$ 1,693,279.30	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 32,424,832.00	\$ 35,801,206.00	\$ 3,376,374.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 9,441,964.00	\$ 9,441,964.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 75,821,166.79	\$ 79,195,078.61	\$ 3,373,911.82	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 234,563.79	\$ 387,772.11	\$ 153,208.32	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 226,456.34	\$ -	\$ (226,456.34)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 613,310.00	\$ -	\$ (613,310.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 4,710,227.59	\$ 4,599,270.29	\$ (110,957.30)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 7,617,515.36	\$ 7,617,515.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 1,020,300.81	\$ 1,495,650.60	\$ 475,349.78	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 186,932.61	\$ 188,579.24	\$ 1,646.63	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 80,000.00	\$ -	\$ (80,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 96,144.00	\$ -	\$ (96,144.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 798,775.00	\$ 805,575.00	\$ 6,800.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 867,117.63	\$ 867,117.63	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 818,787.08	\$ 818,787.08	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,961,067.20	\$ -	\$ (1,961,067.20)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$137,243,773.91	\$143,230,282.90	\$ 5,986,508.98	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,803.48	\$ 24,718.50	\$ 2,915.02	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,420,055.00	\$ 2,680,279.00	\$ 260,224.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 614,545.00	\$ 614,545.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,658,977.36	\$ 5,928,986.68	\$ 270,009.32	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 14,976.94	\$ 26,570.94	\$ 11,594.00	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,198.76	\$ -	\$ (14,198.76)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 90,224.00	\$ -	\$ (90,224.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 406,338.10	\$ 385,067.58	\$ (21,270.52)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 475,511.68	\$ 475,511.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 63,690.71	\$ 93,363.69	\$ 29,672.98	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 11,935.68	\$ 12,921.83	\$ 986.15	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 7,739.00	\$ -	\$ (7,739.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 51,002.00	\$ 55,200.00	\$ 4,198.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 53,486.75	\$ 53,486.75	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 78,605.14	\$ 78,605.14	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 172,141.86	\$ -	\$ (172,141.86)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,148,599.56	\$10,554,716.78	\$ 406,117.22	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 79,028.75	\$ 78,804.12	\$ (224.63)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 407,745.00	\$ 407,745.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 11,691,099.00	\$ 12,867,900.00	\$ 1,176,801.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,060,620.00	\$ 2,060,620.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 27,338,076.90	\$ 28,464,805.37	\$ 1,126,728.47	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 58,152.85	\$ 96,260.06	\$ 38,107.21	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 56,286.34	\$ -	\$ (56,286.34)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 237,593.00	\$ -	\$ (237,593.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,119,812.96	\$ 1,146,729.23	\$ 26,916.26	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,897,240.80	\$ 1,897,240.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 254,119.12	\$ 372,511.14	\$ 118,392.02	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 46,344.16	\$ 46,812.67	\$ 468.51	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 39,102.00	\$ -	\$ (39,102.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 198,032.00	\$ 199,975.00	\$ 1,943.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 267,301.99	\$ 267,301.99	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 141,940.20	\$ 141,940.20	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 341,200.00	\$ -	\$ (341,200.00)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$45,839,452.89	\$48,048,645.57	\$ 2,209,192.68	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 97,751.67	\$ 99,802.74	\$ 2,051.07	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 690,030.00	\$ 690,030.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 13,777,280.00	\$ 15,041,386.00	\$ 1,264,106.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,436,454.00	\$ 2,436,454.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 32,216,332.76	\$ 33,272,726.40	\$ 1,056,393.64	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 68,971.21	\$ 114,422.13	\$ 45,450.92	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 67,373.23	\$ -	\$ (67,373.23)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 269,075.00	\$ -	\$ (269,075.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,292,110.02	\$ 1,307,231.14	\$ 15,121.12	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 2,081,469.60	\$ 2,081,469.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 278,794.99	\$ 408,683.29	\$ 129,888.30	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 54,965.72	\$ 55,645.15	\$ 679.43	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 50,000.00	\$ -	\$ (50,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 44,149.00	\$ -	\$ (44,149.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 234,872.00	\$ 237,705.00	\$ 2,833.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 374,407.22	\$ 374,407.22	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 171,827.98	\$ 171,827.98	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 408,407.23	\$ -	\$ (408,407.23)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$54,068,036.43	\$56,291,790.65	\$ 2,223,754.22	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 44,525.43	\$ 44,374.62	\$ (150.80)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 376,380.00	\$ 376,380.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,762,069.00	\$ 7,436,196.00	\$ 674,127.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,283,644.00	\$ 1,283,644.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 15,812,196.11	\$ 16,449,449.73	\$ 637,253.62	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 33,552.56	\$ 53,604.74	\$ 20,052.18	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 30,914.65	\$ -	\$ (30,914.65)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 138,008.00	\$ -	\$ (138,008.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 717,752.82	\$ 720,249.59	\$ 2,496.78	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,022,900.48	\$ 1,022,900.48	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 137,008.74	\$ 200,839.99	\$ 63,831.25	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 26,739.29	\$ 26,068.77	\$ (670.52)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 24,259.00	\$ -	\$ (24,259.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 114,259.00	\$ 111,361.00	\$ (2,898.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 174,424.76	\$ 174,424.76	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 108,262.03	\$ 108,262.03	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 267,714.75	\$ -	\$ (267,714.75)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$26,801,923.83	\$28,007,755.71	\$ 1,205,831.88	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,478.87	\$ 23,344.60	\$ (134.26)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,641,603.00	\$ 3,982,178.00	\$ 340,575.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 546,420.00	\$ 546,420.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 8,515,402.78	\$ 8,808,889.37	\$ 293,486.59	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 17,722.82	\$ 28,784.26	\$ 11,061.44	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 16,254.10	\$ -	\$ (16,254.10)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 98,257.00	\$ -	\$ (98,257.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 385,520.98	\$ 386,875.12	\$ 1,354.14	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 491,826.72	\$ 491,826.72	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 65,875.97	\$ 96,567.04	\$ 30,691.07	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 14,123.98	\$ 13,998.20	\$ (125.78)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 12,500.00	\$ -	\$ (12,500.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 60,353.00	\$ 59,798.00	\$ (555.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 78,254.01	\$ 78,254.01	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 80,130.19	\$ 80,130.19	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 197,060.22	\$ -	\$ (197,060.22)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$14,279,589.43	\$14,785,255.51	\$ 505,666.08	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,058.96	\$ 14,072.72	\$ (986.25)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,122,653.00	\$ 2,328,277.00	\$ 205,624.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 528,041.00	\$ 528,041.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 4,963,541.49	\$ 5,150,331.56	\$ 186,790.07	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 11,922.48	\$ 17,635.61	\$ 5,713.13	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 11,106.53	\$ -	\$ (11,106.53)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 95,362.00	\$ -	\$ (95,362.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 323,305.40	\$ 307,504.90	\$ (15,800.50)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 336,369.60	\$ 336,369.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 45,053.82	\$ 66,044.03	\$ 20,990.21	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 9,501.47	\$ 8,576.45	\$ (925.02)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 9,186.00	\$ -	\$ (9,186.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 40,600.00	\$ 36,637.00	\$ (3,963.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 72,325.67	\$ 72,325.67	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 52,929.62	\$ 52,929.62	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 134,652.52	\$ -	\$ (134,652.52)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$8,844,544.27	\$9,106,935.16	\$ 262,390.89	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 181,137.05	\$ 184,139.73	\$ 3,002.68	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,000,734.00	\$ 1,000,734.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 28,068,634.00	\$ 30,652,413.00	\$ 2,583,779.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 6,052,023.00	\$ 6,052,023.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 65,634,758.79	\$ 67,805,544.20	\$ 2,170,785.41	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 133,960.19	\$ 221,869.29	\$ 87,909.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 132,455.48	\$ -	\$ (132,455.48)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 419,929.00	\$ -	\$ (419,929.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,961,862.19	\$ 2,047,380.85	\$ 85,518.66	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 4,991,827.68	\$ 4,991,827.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 668,612.48	\$ 980,113.56	\$ 311,501.07	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 106,757.85	\$ 107,898.27	\$ 1,140.42	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 65,000.00	\$ -	\$ (65,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 91,535.00	\$ -	\$ (91,535.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 456,183.00	\$ 460,921.00	\$ 4,738.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 669,769.98	\$ 669,769.98	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 334,643.49	\$ 334,643.49	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 802,926.86	\$ -	\$ (802,926.86)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$110,768,336.57	\$115,509,278.06	\$ 4,740,941.49	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 69,747.59	\$ 69,005.14	\$ (742.44)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 376,380.00	\$ 376,380.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 8,885,309.00	\$ 9,679,805.00	\$ 794,496.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,916,460.00	\$ 1,916,460.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 20,777,111.77	\$ 21,412,487.98	\$ 635,376.21	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 50,548.67	\$ 82,941.34	\$ 32,392.67	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 46,883.85	\$ -	\$ (46,883.85)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 177,877.00	\$ -	\$ (177,877.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,054,498.40	\$ 1,055,345.26	\$ 846.86	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,761,530.40	\$ 1,761,530.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 235,941.88	\$ 345,865.27	\$ 109,923.39	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 40,284.12	\$ 40,335.58	\$ 51.46	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 31,301.00	\$ -	\$ (31,301.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 172,137.00	\$ 172,306.00	\$ 169.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 201,431.61	\$ 201,431.61	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 168,536.62	\$ 168,536.62	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 406,004.93	\$ -	\$ (406,004.93)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$36,032,015.60	\$37,282,430.19	\$ 1,250,414.59	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,339.55	\$ 15,761.56	\$ 422.01	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,145,009.00	\$ 2,362,607.00	\$ 217,598.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 537,476.00	\$ 537,476.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,015,817.50	\$ 5,226,273.28	\$ 210,455.78	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 11,263.31	\$ 17,899.83	\$ 6,636.52	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 10,449.25	\$ -	\$ (10,449.25)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 82,132.00	\$ -	\$ (82,132.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 236,297.92	\$ 236,861.49	\$ 563.58	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 377,191.36	\$ 377,191.36	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 50,521.55	\$ 74,059.12	\$ 23,537.57	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 8,976.15	\$ 8,704.95	\$ (271.20)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 7,506.00	\$ -	\$ (7,506.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 38,356.00	\$ 37,186.00	\$ (1,170.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 56,648.52	\$ 56,648.52	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 37,940.04	\$ 37,940.04	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 90,488.41	\$ -	\$ (90,488.41)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$8,694,553.99	\$9,051,339.15	\$ 356,785.16	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 25,066.21	\$ 24,928.09	\$ (138.11)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,111,198.00	\$ 4,519,506.00	\$ 408,308.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 687,001.00	\$ 687,001.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 9,613,488.68	\$ 9,997,501.59	\$ 384,012.91	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 18,481.25	\$ 29,917.85	\$ 11,436.60	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 16,833.92	\$ -	\$ (16,833.92)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 102,391.00	\$ -	\$ (102,391.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 426,751.01	\$ 431,159.64	\$ 4,408.64	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 529,487.84	\$ 529,487.84	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 70,920.35	\$ 103,961.56	\$ 33,041.21	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 14,728.39	\$ 14,549.49	\$ (178.90)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 14,728.00	\$ -	\$ (14,728.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 62,935.00	\$ 62,153.00	\$ (782.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 76,014.41	\$ 76,014.41	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 84,873.77	\$ 84,873.77	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 204,089.84	\$ -	\$ (204,089.84)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$16,028,560.48	\$16,686,514.25	\$ 657,953.77	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 115,193.72	\$ 115,799.70	\$ 605.99	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 746,566.43	\$ 746,566.43	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 16,930,136.00	\$ 18,826,191.00	\$ 1,896,055.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 4,287,910.00	\$ 4,287,910.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 39,588,868.25	\$ 41,645,012.71	\$ 2,056,144.46	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 91,775.22	\$ 149,562.25	\$ 57,787.03	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 90,165.25	\$ -	\$ (90,165.25)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 345,624.00	\$ -	\$ (345,624.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,192,841.31	\$ 1,244,007.82	\$ 51,166.51	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 3,604,239.52	\$ 3,604,239.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 482,756.95	\$ 707,669.46	\$ 224,912.51	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 73,139.09	\$ 72,734.30	\$ (404.79)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 59,233.00	\$ -	\$ (59,233.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 312,528.00	\$ 310,707.00	\$ (1,821.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 504,435.34	\$ 504,435.34	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 225,582.27	\$ 225,582.27	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 546,569.30	\$ -	\$ (546,569.30)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$68,507,546.04	\$72,440,417.81	\$ 3,932,871.77	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,289.12	\$ 6,069.21	\$ (219.91)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 473,260.00	\$ 534,779.00	\$ 61,519.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 213,368.00	\$ 213,368.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,106,654.82	\$ 1,182,973.60	\$ 76,318.78	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 4,245.06	\$ 6,790.28	\$ 2,545.22	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,070.16	\$ -	\$ (4,070.16)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 60,573.00	\$ -	\$ (60,573.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 104,894.04	\$ 242,191.98	\$ 137,297.94	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 164,665.76	\$ 164,665.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 22,055.57	\$ 32,331.07	\$ 10,275.51	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 3,383.05	\$ 3,302.21	\$ (80.84)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 1,680.00	\$ -	\$ (1,680.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 14,456.00	\$ 14,106.00	\$ (350.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 19,764.14	\$ 19,764.14	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 49,345.45	\$ -	\$ (49,345.45)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,296,670.04	\$2,533,071.26	\$ 236,401.22	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 37,324.87	\$ 36,120.57	\$ (1,204.31)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,352,487.00	\$ 5,882,402.00	\$ 529,915.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,163,232.00	\$ 1,163,232.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,516,077.96	\$ 13,012,335.74	\$ 496,257.78	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 27,269.54	\$ 42,524.95	\$ 15,255.41	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 25,598.27	\$ -	\$ (25,598.27)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 114,854.00	\$ -	\$ (114,854.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 707,647.42	\$ 660,888.87	\$ (46,758.55)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 850,766.56	\$ 850,766.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 113,952.88	\$ 167,042.59	\$ 53,089.71	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 21,732.11	\$ 20,680.51	\$ (1,051.60)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 21,157.00	\$ -	\$ (21,157.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 92,863.00	\$ 88,343.00	\$ (4,520.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 97,092.93	\$ 97,092.93	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 123,264.64	\$ 123,264.64	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 310,346.35	\$ -	\$ (310,346.35)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$21,573,498.96	\$22,332,884.36	\$ 759,385.40	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 31,288.06	\$ 29,540.69	\$ (1,747.37)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 236,265.00	\$ 236,265.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,244,114.00	\$ 4,661,810.00	\$ 417,696.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 922,982.00	\$ 922,982.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 9,924,294.40	\$ 10,312,290.38	\$ 387,995.98	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 22,796.95	\$ 34,458.73	\$ 11,661.78	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 21,449.30	\$ -	\$ (21,449.30)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 98,434.00	\$ -	\$ (98,434.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 575,873.01	\$ 451,877.18	\$ (123,995.83)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 715,421.28	\$ 715,421.28	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 95,824.54	\$ 140,468.41	\$ 44,643.87	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 18,167.74	\$ 16,757.78	\$ (1,409.96)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 17,849.00	\$ -	\$ (17,849.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 77,632.00	\$ 71,586.00	\$ (6,046.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 102,362.56	\$ 102,362.56	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 99,680.46	\$ 99,680.46	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 260,045.33	\$ -	\$ (260,045.33)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,302,436.61	\$17,795,500.47	\$ 493,063.86	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 45,322.13	\$ 44,388.65	\$ (933.48)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 470,475.00	\$ 470,475.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,334,640.00	\$ 6,948,338.00	\$ 613,698.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,385,383.00	\$ 1,385,383.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 14,812,718.05	\$ 15,370,270.13	\$ 557,552.08	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 33,498.77	\$ 54,415.64	\$ 20,916.87	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 31,943.24	\$ -	\$ (31,943.24)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 128,321.00	\$ -	\$ (128,321.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 700,843.11	\$ 691,887.46	\$ (8,955.65)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,191,159.20	\$ 1,191,159.20	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 159,545.55	\$ 233,876.52	\$ 74,330.97	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 26,696.41	\$ 26,463.12	\$ (233.29)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 25,000.00	\$ -	\$ (25,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 22,626.00	\$ -	\$ (22,626.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 114,076.00	\$ 113,045.00	\$ (1,031.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 148,471.83	\$ 148,471.83	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 113,318.01	\$ 113,318.01	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 276,622.15	\$ -	\$ (276,622.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$25,758,869.63	\$26,791,491.55	\$ 1,032,621.93	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 75,842.41	\$ 75,416.08	\$ (426.33)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 615,642.70	\$ 615,642.70	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,889,126.00	\$ 7,490,054.00	\$ 600,928.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,386,885.00	\$ 2,386,885.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 16,109,307.57	\$ 16,568,586.44	\$ 459,278.87	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 58,223.36	\$ 93,237.94	\$ 35,014.58	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 54,550.61	\$ -	\$ (54,550.61)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 249,583.00	\$ -	\$ (249,583.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,120,554.02	\$ 1,113,767.68	\$ (6,786.35)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 2,102,316.16	\$ 2,102,316.16	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 281,587.21	\$ 412,776.38	\$ 131,189.17	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 46,400.36	\$ 45,342.97	\$ (1,057.39)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 26,390.00	\$ -	\$ (26,390.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 198,272.00	\$ 193,697.00	\$ (4,575.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 264,930.65	\$ 264,930.65	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 134,372.35	\$ 134,372.35	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 330,678.26	\$ -	\$ (330,678.26)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$30,580,358.66	\$31,497,025.34	\$ 916,666.68	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ORANGEBURG 03

DISTRICT NUMBER: 3803

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,462.33	\$ 20,476.16	\$ (986.18)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,859,352.00	\$ 3,184,420.00	\$ 325,068.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 747,281.00	\$ 747,281.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,686,214.41	\$ 7,044,187.81	\$ 357,973.40	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 16,044.18	\$ 24,817.25	\$ 8,773.07	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,961.28	\$ -	\$ (14,961.28)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 95,894.00	\$ -	\$ (95,894.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 420,519.34	\$ 398,842.82	\$ (21,676.52)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 553,110.88	\$ 553,110.88	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 74,084.46	\$ 108,599.80	\$ 34,515.34	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 12,786.20	\$ 12,068.99	\$ (717.21)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 11,100.00	\$ -	\$ (11,100.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 54,636.00	\$ 51,556.00	\$ (3,080.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 77,727.04	\$ 77,727.04	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 71,115.44	\$ 71,115.44	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 181,386.45	\$ -	\$ (181,386.45)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,014,752.53	\$12,545,123.18	\$ 530,370.65	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ORANGEBURG 04

DISTRICT NUMBER: 3804

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,259.26	\$ 27,200.76	\$ (1,058.50)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,028,911.00	\$ 4,540,936.00	\$ 512,025.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 862,309.00	\$ 862,309.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 9,421,071.66	\$ 10,044,905.93	\$ 623,834.27	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 20,571.14	\$ 33,225.46	\$ 12,654.32	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 19,782.57	\$ -	\$ (19,782.57)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 118,280.00	\$ -	\$ (118,280.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 493,311.90	\$ 482,616.73	\$ (10,695.17)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 678,781.60	\$ 678,781.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 90,916.97	\$ 133,274.44	\$ 42,357.47	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 16,393.91	\$ 16,158.02	\$ (235.89)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 25,000.00	\$ -	\$ (25,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 14,809.00	\$ -	\$ (14,809.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 70,052.00	\$ 69,024.00	\$ (1,028.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 87,871.08	\$ 87,871.08	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 96,620.13	\$ 96,620.13	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 239,838.38	\$ -	\$ (239,838.38)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$16,316,478.39	\$17,261,113.15	\$ 944,634.76	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : ORANGEBURG 05

DISTRICT NUMBER: 3805

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 51,290.24	\$ 51,156.60	\$ (133.64)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 501,840.00	\$ 501,840.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,641,858.00	\$ 7,370,150.00	\$ 728,292.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,760,820.00	\$ 1,760,820.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 15,531,099.32	\$ 16,303,350.40	\$ 772,251.08	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 35,837.33	\$ 58,979.76	\$ 23,142.43	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 34,040.02	\$ -	\$ (34,040.02)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 154,015.00	\$ -	\$ (154,015.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 905,713.24	\$ 893,916.55	\$ (11,796.69)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,144,532.48	\$ 1,144,532.48	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 153,300.30	\$ 224,721.66	\$ 71,421.35	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 28,560.10	\$ 28,682.72	\$ 122.62	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 24,489.00	\$ -	\$ (24,489.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 122,039.00	\$ 122,527.00	\$ 488.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 169,644.77	\$ 169,644.77	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 412,691.82	\$ -	\$ (412,691.82)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$27,537,125.85	\$28,680,321.95	\$ 1,143,196.10	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 24,290.56	\$ 24,290.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 3,253.51	\$ 4,769.30	\$ 1,515.78	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 27,544.07	\$ 79,059.86	\$ 51,515.78	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,035.15	\$ 117,646.18	\$ (2,388.98)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 875,912.32	\$ 875,912.32	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 15,332,499.00	\$ 16,813,762.00	\$ 1,481,263.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,982,696.00	\$ 2,982,696.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 35,853,007.34	\$ 37,193,361.61	\$ 1,340,354.27	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 88,222.53	\$ 141,941.05	\$ 53,718.52	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 86,853.60	\$ -	\$ (86,853.60)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 339,954.00	\$ -	\$ (339,954.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,622,893.41	\$ 1,630,986.55	\$ 8,093.14	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 2,870,379.68	\$ 2,870,379.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 384,462.73	\$ 563,580.76	\$ 179,118.03	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 70,307.81	\$ 69,028.00	\$ (1,279.81)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 56,220.00	\$ -	\$ (56,220.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 300,430.00	\$ 294,874.00	\$ (5,556.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 400,623.63	\$ 400,623.63	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 213,410.20	\$ 213,410.20	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 526,494.53	\$ -	\$ (526,494.53)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$61,555,368.10	\$64,168,201.98	\$ 2,612,833.87	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 187,670.17	\$ 182,183.77	\$ (5,486.41)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,786,480.03	\$ 1,786,480.03	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 21,354,938.00	\$ 23,469,355.00	\$ 2,114,417.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 7,351,355.00	\$ 7,351,355.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 49,935,682.73	\$ 51,916,054.90	\$ 1,980,372.17	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 133,243.63	\$ 211,582.24	\$ 78,338.61	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 125,309.37	\$ -	\$ (125,309.37)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 338,477.00	\$ -	\$ (338,477.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,944,848.04	\$ 2,859,238.91	\$ (85,609.13)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 5,440,106.56	\$ 5,440,106.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 728,655.59	\$ 1,068,130.26	\$ 339,474.67	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 106,186.80	\$ 102,895.53	\$ (3,291.27)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 85,000.00	\$ -	\$ (85,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 78,294.00	\$ -	\$ (78,294.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 453,741.00	\$ 439,550.00	\$ (14,191.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 421,570.41	\$ 421,570.41	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 434,756.36	\$ 434,756.36	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,085,154.44	\$ -	\$ (1,085,154.44)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$92,135,142.37	\$95,683,258.96	\$ 3,548,116.60	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 193,639.40	\$ 193,764.82	\$ 125.42	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,376,830.00	\$ 1,376,830.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 30,767,236.00	\$ 33,765,758.00	\$ 2,998,522.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 6,170,142.00	\$ 6,170,142.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 71,945,078.77	\$ 74,692,507.06	\$ 2,747,428.29	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 146,468.06	\$ 242,139.93	\$ 95,671.87	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 144,766.25	\$ -	\$ (144,766.25)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 355,370.00	\$ -	\$ (355,370.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,570,914.59	\$ 2,626,504.81	\$ 55,590.22	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 5,298,247.36	\$ 5,298,247.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 709,654.77	\$ 1,040,277.11	\$ 330,622.34	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 116,725.84	\$ 117,756.18	\$ 1,030.34	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 55,000.00	\$ -	\$ (55,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 104,087.00	\$ -	\$ (104,087.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 498,777.00	\$ 503,032.00	\$ 4,255.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 577,814.94	\$ 577,814.94	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 363,153.37	\$ 363,153.37	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 877,553.03	\$ -	\$ (877,553.03)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$121,330,490.07	\$126,967,927.58	\$ 5,637,437.51	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,174.88	\$ 17,702.23	\$ 527.34	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 91,928.67	\$ 91,928.67	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,502,602.00	\$ 2,737,882.00	\$ 235,280.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 491,593.00	\$ 491,593.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,852,000.80	\$ 6,056,410.01	\$ 204,409.21	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 15,058.06	\$ 20,419.25	\$ 5,361.19	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,255.34	\$ -	\$ (14,255.34)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 69,964.00	\$ -	\$ (69,964.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 329,166.53	\$ 318,119.83	\$ (11,046.70)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 366,262.40	\$ 366,262.40	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 49,057.71	\$ 71,913.29	\$ 22,855.58	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 12,000.33	\$ 9,930.18	\$ (2,070.15)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 8,279.00	\$ -	\$ (8,279.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 41,428.00	\$ 42,420.00	\$ 992.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 49,402.78	\$ 49,402.78	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 42,060.03	\$ 42,060.03	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 123,448.42	\$ -	\$ (123,448.42)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$9,994,219.15	\$10,316,043.67	\$ 321,824.52	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 33,806.96	\$ 34,068.01	\$ 261.04	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 376,380.00	\$ 376,380.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,257,138.00	\$ 5,748,433.00	\$ 491,295.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,038,714.00	\$ 1,038,714.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,293,117.57	\$ 12,715,986.00	\$ 422,868.43	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 26,711.93	\$ 43,509.61	\$ 16,797.68	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 25,969.58	\$ -	\$ (25,969.58)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 142,379.00	\$ -	\$ (142,379.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 487,989.72	\$ 490,088.63	\$ 2,098.91	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 945,713.44	\$ 945,713.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 126,670.20	\$ 185,684.81	\$ 59,014.61	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 21,287.73	\$ 21,159.36	\$ (128.37)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 18,173.00	\$ -	\$ (18,173.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 90,964.00	\$ 90,389.00	\$ (575.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 73,774.82	\$ 73,774.82	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 64,715.79	\$ 64,715.79	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 157,423.98	\$ -	\$ (157,423.98)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$21,082,439.13	\$21,828,616.47	\$ 746,177.34	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 70,750.90	\$ 70,954.42	\$ 203.52	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 563,126.00	\$ 563,126.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 10,574,927.00	\$ 11,596,110.00	\$ 1,021,183.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,924,116.00	\$ 1,924,116.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 24,728,057.10	\$ 25,651,506.59	\$ 923,449.49	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 53,335.93	\$ 87,181.06	\$ 33,845.13	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 52,409.02	\$ -	\$ (52,409.02)	FY18 INCLUDED IN REVENUE 3511
3538	AT RISK STUDENT LEARNING	\$ 981,941.63	\$ 991,408.14	\$ 9,466.50	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,694,006.72	\$ 1,694,006.72	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 226,897.66	\$ 332,607.42	\$ 105,709.76	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 42,505.39	\$ 42,397.42	\$ (107.97)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 38,288.00	\$ -	\$ (38,288.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 181,628.00	\$ 181,114.00	\$ (514.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 141,753.05	\$ 141,753.05	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 130,391.17	\$ 130,391.17	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 317,696.25	\$ -	\$ (317,696.25)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$41,454,685.60	\$43,406,671.99	\$ 1,951,986.39	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,490.38	\$ 20,314.22	\$ 823.84	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	-	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,174,657.00	\$ 3,487,126.00	\$ 312,469.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 577,779.00	\$ 577,779.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,423,512.41	\$ 7,713,796.43	\$ 290,284.02	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 16,434.17	\$ 26,549.34	\$ 10,115.17	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 15,168.82	\$ -	\$ (15,168.82)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 83,254.00	\$ -	\$ (83,254.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 328,762.32	\$ 317,964.41	\$ (10,797.91)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 594,566.56	\$ 594,566.56	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 79,637.09	\$ 116,739.36	\$ 37,102.27	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 13,097.00	\$ 12,911.33	\$ (185.67)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 11,191.00	\$ -	\$ (11,191.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 55,964.00	\$ 55,155.00	\$ (809.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 53,750.23	\$ 53,750.23	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 53,585.10	\$ 53,585.10	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 131,359.01	\$ -	\$ (131,359.01)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,790,792.75	\$13,281,156.97	\$ 490,364.22	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,686.44	\$ 19,356.48	\$ (329.96)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,910,250.00	\$ 3,223,764.00	\$ 313,514.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 509,151.00	\$ 509,151.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,805,232.35	\$ 7,131,219.52	\$ 325,987.17	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 14,887.30	\$ 23,561.00	\$ 8,673.70	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,295.86	\$ -	\$ (14,295.86)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 143,796.00	\$ -	\$ (143,796.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 295,010.29	\$ 283,155.03	\$ (11,855.26)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 432,075.84	\$ 432,075.84	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 57,872.85	\$ 84,835.34	\$ 26,962.49	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 11,864.25	\$ 11,458.06	\$ (406.19)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 10,817.00	\$ -	\$ (10,817.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 50,697.00	\$ 48,947.00	\$ (1,750.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 34,743.94	\$ 34,743.94	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 86,659.53	\$ -	\$ (86,659.53)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$11,425,025.71	\$11,914,997.21	\$ 489,971.50	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 59,606.92	\$ 58,719.41	\$ (887.51)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 439,110.00	\$ 439,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 7,454,208.00	\$ 7,931,817.00	\$ 477,609.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,538,141.00	\$ 1,538,141.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 17,430,672.19	\$ 17,545,801.69	\$ 115,129.50	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 43,579.81	\$ 70,837.39	\$ 27,257.58	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 42,516.65	\$ -	\$ (42,516.65)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 119,437.00	\$ -	\$ (119,437.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 785,223.20	\$ 792,216.99	\$ 6,993.79	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,514,737.28	\$ 1,514,737.28	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 202,886.06	\$ 297,409.01	\$ 94,522.95	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 34,730.37	\$ 34,449.26	\$ (281.11)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 26,169.00	\$ -	\$ (26,169.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 148,405.00	\$ 147,161.00	\$ (1,244.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 128,710.71	\$ 128,710.71	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 105,814.59	\$ 105,814.59	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 257,730.08	\$ -	\$ (257,730.08)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$30,112,152.55	\$30,604,925.33	\$ 492,772.78	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 81,839.59	\$ 80,075.05	\$ (1,764.54)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 559,775.00	\$ 559,775.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 12,031,568.00	\$ 13,227,700.00	\$ 1,196,132.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,116,204.00	\$ 2,116,204.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 28,134,219.35	\$ 29,260,710.54	\$ 1,126,491.19	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 62,014.24	\$ 103,456.05	\$ 41,441.81	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 58,729.15	\$ -	\$ (58,729.15)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 131,511.00	\$ -	\$ (131,511.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,218,744.82	\$ 1,236,737.40	\$ 17,992.58	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,913,056.32	\$ 1,913,056.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 256,237.48	\$ 375,616.42	\$ 119,378.94	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 49,421.45	\$ 50,312.19	\$ 890.74	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 211,181.00	\$ 214,924.00	\$ 3,743.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 119,488.86	\$ 119,488.86	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 146,570.65	\$ 146,570.65	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 356,007.98	\$ -	\$ (356,007.98)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$47,185,509.38	\$49,404,626.48	\$ 2,219,117.11	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 54,865.99	\$ 57,898.90	\$ 3,032.91	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 439,110.00	\$ 439,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,682,399.00	\$ 7,332,526.00	\$ 650,127.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,114,955.00	\$ 2,114,955.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 15,625,900.42	\$ 16,220,122.65	\$ 594,222.23	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 38,177.46	\$ 63,563.11	\$ 25,385.65	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 36,873.29	\$ -	\$ (36,873.29)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 157,500.00	\$ -	\$ (157,500.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 820,187.88	\$ 819,278.16	\$ (909.72)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,652,855.68	\$ 1,652,855.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 221,385.83	\$ 324,527.68	\$ 103,141.85	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 30,425.04	\$ 30,911.67	\$ 486.63	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 24,168.00	\$ -	\$ (24,168.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 130,008.00	\$ 132,049.00	\$ 2,041.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 115,009.68	\$ 115,009.68	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 135,453.68	\$ 135,453.68	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 319,315.38	\$ -	\$ (319,315.38)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$28,348,126.97	\$29,438,261.20	\$ 1,090,134.23	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3525	CATE EQUIPMENT	\$ 88,865.00	\$ -	\$ (88,865.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 38,866.24	\$ 38,866.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,205.80	\$ 7,631.14	\$ 2,425.34	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 132,937.04	\$ 96,497.38	\$ (36,439.66)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 93,048.00	\$ 93,048.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 192,314.00	\$ -	\$ (192,314.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 81,200.00	\$ 81,200.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 10,876.04	\$ 15,943.10	\$ 5,067.06	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 272,571.62	\$ 272,571.62	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 377,438.04	\$ 462,762.72	\$ 85,324.68	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 66,046.00	\$ 66,046.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 246,920.00	\$ -	\$ (246,920.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 53,979.52	\$ 53,979.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 7,230.09	\$ 10,598.53	\$ 3,368.44	FY16 135 DAY PCS / 2% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 110,398.75	\$ 110,398.75	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 374,175.61	\$ 241,022.81	\$ (133,152.81)	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 130,470.31	\$ 127,870.87	\$ (2,599.44)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 940,950.00	\$ 940,950.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 19,787,341.00	\$ 21,276,550.00	\$ 1,489,209.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 3,820,671.00	\$ 3,820,671.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 46,270,057.69	\$ 47,065,399.13	\$ 795,341.44	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 95,892.09	\$ 154,798.22	\$ 58,906.13	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 89,565.30	\$ -	\$ (89,565.30)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 197,935.00	\$ -	\$ (197,935.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,123,548.57	\$ 2,120,689.50	\$ (2,859.07)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 2,788,819.04	\$ 2,788,819.04	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 373,538.38	\$ 547,566.85	\$ 174,028.47	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 76,419.98	\$ 75,280.63	\$ (1,139.35)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 55,000.00	\$ -	\$ (55,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 67,116.00	\$ -	\$ (67,116.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 326,548.00	\$ 321,584.00	\$ (4,964.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 418,540.37	\$ 418,540.37	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 315,880.27	\$ 315,880.27	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 775,617.85	\$ -	\$ (775,617.85)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$77,919,490.21	\$79,974,599.88	\$ 2,055,109.67	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,960.85	\$ 30,477.71	\$ 516.86	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 313,650.00	\$ 313,650.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,392,407.00	\$ 4,820,958.00	\$ 428,551.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 816,686.00	\$ 816,686.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,271,057.65	\$ 10,664,337.74	\$ 393,280.09	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 22,378.44	\$ 35,940.56	\$ 13,562.12	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 21,292.26	\$ -	\$ (21,292.26)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 142,438.00	\$ -	\$ (142,438.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 497,084.58	\$ 497,618.10	\$ 533.51	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 721,324.80	\$ 721,324.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 96,615.27	\$ 141,627.53	\$ 45,012.26	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 17,834.21	\$ 17,478.42	\$ (355.79)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 20,000.00	\$ -	\$ (20,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 16,533.00	\$ -	\$ (16,533.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 76,207.00	\$ 74,664.00	\$ (1,543.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 109,476.57	\$ 109,476.57	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 74,567.27	\$ 74,567.27	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 184,386.74	\$ -	\$ (184,386.74)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,639,855.79	\$18,318,806.69	\$ 678,950.89	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,828.07	\$ 28,959.89	\$ (868.18)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 310,333.73	\$ 310,333.73	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,565,428.00	\$ 4,980,942.00	\$ 415,514.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,112,856.00	\$ 1,112,856.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,675,645.08	\$ 11,018,234.38	\$ 342,589.30	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 24,345.63	\$ 38,644.20	\$ 14,298.57	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 22,195.33	\$ -	\$ (22,195.33)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 152,715.00	\$ -	\$ (152,715.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 627,174.75	\$ 609,702.33	\$ (17,472.42)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 585,784.64	\$ 585,784.64	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 78,460.83	\$ 115,015.08	\$ 36,554.26	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 19,401.94	\$ 18,793.24	\$ (608.70)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 18,089.00	\$ -	\$ (18,089.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 82,906.00	\$ 80,281.00	\$ (2,625.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 132,135.97	\$ 132,135.97	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 106,819.10	\$ 106,819.10	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 269,089.99	\$ -	\$ (269,089.99)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$18,614,253.99	\$19,138,501.56	\$ 524,247.58	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 35,963.47	\$ 35,747.29	\$ (216.19)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 368,985.22	\$ 368,985.22	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,741,551.00	\$ 6,236,367.00	\$ 494,816.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,111,017.00	\$ 1,111,017.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,425,852.30	\$ 13,795,334.44	\$ 369,482.14	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 27,868.77	\$ 45,603.83	\$ 17,735.06	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 26,830.44	\$ -	\$ (26,830.44)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 149,998.00	\$ -	\$ (149,998.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 563,005.47	\$ 567,409.54	\$ 4,404.07	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 957,362.56	\$ 957,362.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 128,230.50	\$ 187,972.04	\$ 59,741.54	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 22,209.66	\$ 22,177.81	\$ (31.85)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 20,000.00	\$ -	\$ (20,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 19,986.00	\$ -	\$ (19,986.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 94,903.00	\$ 94,739.00	\$ (164.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 155,058.87	\$ 155,058.87	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 66,371.32	\$ 66,371.32	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 162,642.44	\$ -	\$ (162,642.44)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$22,856,405.82	\$23,644,145.92	\$ 787,740.10	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 51,758.90	\$ 52,254.60	\$ 495.70	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 246,514.00	\$ 246,514.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,273,571.00	\$ 5,864,868.00	\$ 591,297.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 1,711,339.00	\$ 1,711,339.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,331,544.87	\$ 12,973,549.23	\$ 642,004.36	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 36,477.76	\$ 60,201.32	\$ 23,723.56	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 38,394.15	\$ -	\$ (38,394.15)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 340,013.00	\$ -	\$ (340,013.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 482,128.59	\$ 500,012.79	\$ 17,884.19	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,495,493.44	\$ 1,495,493.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 200,308.51	\$ 293,630.61	\$ 93,322.09	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 29,070.48	\$ 29,276.78	\$ 206.30	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 15,804.00	\$ -	\$ (15,804.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 124,220.00	\$ 125,065.00	\$ 845.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 197,084.17	\$ 197,084.17	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 97,135.83	\$ 97,135.83	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 232,740.03	\$ -	\$ (232,740.03)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$22,614,377.74	\$23,646,424.76	\$ 1,032,047.03	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 128,906.78	\$ 126,458.56	\$ (2,448.22)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,066,410.00	\$ 1,066,410.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 17,902,061.00	\$ 19,470,770.00	\$ 1,568,709.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 3,587,466.00	\$ 3,587,466.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 41,861,585.79	\$ 43,070,874.42	\$ 1,209,288.63	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 96,709.72	\$ 155,596.22	\$ 58,886.50	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 93,862.64	\$ -	\$ (93,862.64)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 266,771.00	\$ -	\$ (266,771.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,812,335.96	\$ 1,831,801.03	\$ 19,465.06	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 3,269,229.60	\$ 3,269,229.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 437,885.25	\$ 641,892.40	\$ 204,007.15	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 77,071.57	\$ 75,668.70	\$ (1,402.87)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 62,677.00	\$ -	\$ (62,677.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 329,332.00	\$ 323,242.00	\$ (6,090.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 470,709.71	\$ 470,709.71	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 230,867.11	\$ 230,867.11	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 568,982.34	\$ -	\$ (568,982.34)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$71,606,286.66	\$74,320,985.75	\$ 2,714,699.09	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 96,653.44	\$ 103,264.73	\$ 6,611.29	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 564,570.00	\$ 564,570.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 14,068,761.00	\$ 15,321,278.00	\$ 1,252,517.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 2,265,609.00	\$ 2,265,609.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 32,897,923.22	\$ 33,891,870.81	\$ 993,947.59	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 67,297.60	\$ 115,644.87	\$ 48,347.27	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 70,357.24	\$ -	\$ (70,357.24)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 193,116.00	\$ -	\$ (193,116.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 573,986.67	\$ 627,835.22	\$ 53,848.54	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 2,388,878.24	\$ 2,388,878.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 319,969.74	\$ 469,041.02	\$ 149,071.28	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 53,631.96	\$ 56,239.79	\$ 2,607.83	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3592	WBL ACTIVITIES	\$ 40,644.00	\$ -	\$ (40,644.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 229,173.00	\$ 240,246.00	\$ 11,073.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 403,258.44	\$ 403,258.44	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 186,212.18	\$ 186,212.18	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 426,495.89	\$ -	\$ (426,495.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$54,287,067.00	\$56,633,948.30	\$ 2,346,881.30	

*Calculations based on imputed indices for 2017-2018

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 942,728.00	\$ 942,728.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 19,672,517.00	\$ 21,547,806.00	\$ 1,875,289.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 777,761.00	\$ 777,761.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	\$ 65,716,508.26	\$ 68,093,484.45	\$ 2,376,976.19	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 100,182.70	\$ 184,121.80	\$ 83,939.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 101,510.24	\$ -	\$ (101,510.24)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 85,262.00	\$ -	\$ (85,262.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,909,516.22	\$ 1,937,449.53	\$ 27,933.31	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 1,941,635.36	\$ 1,941,635.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 260,065.39	\$ 381,227.73	\$ 121,162.34	FY16 135 DAY PCS / 2% INCREASE
3558	READING	\$ 79,839.32	\$ 89,541.14	\$ 9,701.82	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3583	EFA-ADDITIONAL FUNDING	\$ 78,396,881.65	\$ 78,396,881.65	\$ -	VIRTUAL \$1900 PER WPU/BRICK AND MORTAR \$3600 PER WPU
3592	WBL ACTIVITIES	\$ 54,480.00	\$ -	\$ (54,480.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 341,159.00	\$ 382,503.00	\$ 41,344.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 637,888.72	\$ 637,888.72	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 286,229.05	\$ 286,229.05	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 615,341.07	\$ -	\$ (615,341.07)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$ 170,062,659.21	\$ 174,656,529.43	\$ 4,593,870.22	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	EDUCATION FINANCE ACT	\$ 921,703.20	\$ 955,041.40	\$ 33,338.20	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 2,506.06	\$ 3,689.16	\$ 1,183.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 1,178.04	\$ -	\$ (1,178.04)	FY18 INCLUDED IN REVENUE 3511
3597	AID TO DISTRICTS	\$ 8,534.00	\$ 7,664.00	\$ (870.00)	FY17 45 DAY WPU
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 5,377.92	\$ 5,377.92	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 14,282.19	\$ -	\$ (14,282.19)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$948,203.48	\$971,772.48	\$ 23,568.99	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 605,354.00	\$ 663,059.00	\$ 57,705.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 201,791.00	\$ 201,791.00	-	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	\$ 1,755,258.91	\$ 1,818,746.99	\$ 63,488.08	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 4,312.69	\$ 5,665.71	\$ 1,353.02	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,797.63	\$ -	\$ (3,797.63)	FY18 INCLUDED IN REVENUE 3511
3538	AT RISK STUDENT LEARNING	\$ 106,106.69	\$ 89,386.47	\$ (16,720.22)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 183,492.96	\$ 183,492.96	-	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 24,577.31	\$ 36,027.67	\$ 11,450.37	FY16 135 DAY PCS / 2% INCREASE
3592	WBL ACTIVITIES	\$ 5,015.00	\$ -	\$ (5,015.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 14,686.00	\$ 11,770.00	\$ (2,916.00)	FY17 45 DAY WPU
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 15,279.09	\$ 15,279.09	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 46,041.42	\$ -	\$ (46,041.42)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,950,433.61	\$3,025,218.89	\$ 74,785.29	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017

DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 378,882.00	\$ 414,999.00	\$ 36,117.00	FY17 45 DAY WPU / EFA FORMULA / 2% INCREASE / 1% OTHER FUNDED
3181	RETIREE INSURANCE	\$ 44,861.00	\$ 44,861.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	\$ 1,098,592.23	\$ 1,138,328.54	\$ 39,736.31	FY17 BSC \$2350 / FY18 \$2435
3511	PROFESSIONAL DEVELOPMENT	\$ 2,737.84	\$ 3,546.08	\$ 808.24	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 2,580.00	\$ -	\$ (2,580.00)	FY18 INCLUDED IN REVENUE 3511
3538	AT RISK STUDENT LEARNING	\$ 64,741.92	\$ 54,887.95	\$ (9,853.98)	STUDENTS IN POVERTY / ACADEMIC ASSISTANCE
3550	TEACHER SALARY SUPPLEMENT	\$ 119,224.00	\$ 119,224.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 15,969.03	\$ 23,408.87	\$ 7,439.84	FY16 135 DAY PCS / 2% INCREASE
3597	AID TO DISTRICTS	\$ 9,323.00	\$ 7,367.00	\$ (1,956.00)	FY17 45 DAY WPU
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 10,441.35	\$ 10,441.35	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 31,279.15	\$ -	\$ (31,279.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$1,768,190.17	\$1,817,063.79	\$ 48,873.62	

FY 18 SENATE PROJECTIONS

9:30 AM 4/20/2017