

FY 18 HOUSE PROJECTIONS

11:26 AM 3/21/2017

DISTRICT : ABBEVILLE 60

DISTRICT NUMBER: 0160

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,460.33	\$ 23,006.55	\$ (453.78)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 96,375.40	\$ 96,375.40	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,185,272.00	\$ 3,299,899.00	\$ 114,627.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 687,677.00	\$ 687,677.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,448,333.07	\$ 7,628,269.31	\$ 179,936.24	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 16,597.41	\$ 26,088.98	\$ 9,491.57	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 16,101.62	\$ -	\$ (16,101.62)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 14,392.09	\$ -	\$ (14,392.09)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 89,515.00	\$ -	\$ (89,515.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 346,109.92	\$ 320,145.86	\$ (25,964.06)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 631,843.52	\$ 631,843.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 84,630.02	\$ 104,344.23	\$ 19,714.22	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 13,227.09	\$ 12,687.45	\$ (539.64)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 174,379.00	\$ -	\$ (174,379.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 12,253.00	\$ -	\$ (12,253.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 56,520.00	\$ 54,198.00	\$ (2,322.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 55,594.60	\$ 55,594.60	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 55,943.03	\$ 55,943.03	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 139,436.83	\$ -	\$ (139,436.83)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$13,051,123.30	\$ 12,996,072.93	\$ (55,050.37)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : AIKEN 01

DISTRICT NUMBER: 0201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 180,622.37	\$ 183,817.14	\$ 3,194.77	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,317,330.00	\$ 1,317,330.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 24,746,210.00	\$ 25,465,587.00	\$ 719,377.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 4,825,016.00	\$ 4,825,016.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 57,865,716.04	\$ 58,867,966.56	\$ 1,002,250.52	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 131,933.13	\$ 217,353.63	\$ 85,420.50	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 129,344.32	\$ -	\$ (129,344.32)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 414,022.00	\$ -	\$ (414,022.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,710,335.41	\$ 2,667,213.15	\$ (43,122.26)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 4,260,772.32	\$ 4,260,772.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 570,693.89	\$ 703,634.69	\$ 132,940.80	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 105,142.42	\$ 105,702.24	\$ 559.82	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 95,000.00	\$ -	\$ (95,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 1,101,994.00	\$ -	\$ (1,101,994.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 86,497.00	\$ -	\$ (86,497.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 449,280.00	\$ 451,540.00	\$ 2,260.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 532,232.64	\$ 532,232.64	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 323,933.25	\$ 323,933.25	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 784,067.43	\$ -	\$ (784,067.43)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$99,773,976.33	\$ 99,922,098.63	\$ 148,122.29	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ALLENDALE 01

DISTRICT NUMBER: 0301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 8,657.03	\$ 8,708.78	\$ 51.75	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,284,707.00	\$ 1,345,763.00	\$ 61,056.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 358,579.00	\$ 358,579.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,004,115.88	\$ 3,110,956.63	\$ 106,840.75	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 6,766.69	\$ 10,654.18	\$ 3,887.49	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 6,354.68	\$ -	\$ (6,354.68)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 5,988.29	\$ -	\$ (5,988.29)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 69,492.00	\$ -	\$ (69,492.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 186,613.04	\$ 130,740.77	\$ (55,872.27)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 189,506.24	\$ 189,506.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 25,382.73	\$ 31,295.54	\$ 5,912.80	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 5,392.62	\$ 5,181.29	\$ (211.33)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 48,840.00	\$ -	\$ (48,840.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 4,967.00	\$ -	\$ (4,967.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 23,043.00	\$ 22,133.00	\$ (910.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 30,811.59	\$ 30,811.59	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 77,042.38	\$ -	\$ (77,042.38)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,440,907.58	\$ 5,419,790.02	\$ (21,117.57)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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District: ANDERSON COUNTY BOARD

DISTRICT NUMBER: 0400

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 69,312.00	\$ 69,312.00	\$ -	FY16 DISTRICT PAYROLL
3550	TEACHER SALARY SUPPLEMENT	\$ 41,351.52	\$ 41,351.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,538.68	\$ 6,828.89	\$ 1,290.21	FY16 135 DAY PCS / 1% INCREASE
TOTALS FOR PROJECTIONS		\$ 116,202.20	\$ 117,492.41	\$ 1,290.21	

FY 18 HOUSE PROJECTIONS

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DISTRICT : ANDERSON 01

DISTRICT NUMBER: 0401

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 69,149.34	\$ 70,033.97	\$ 884.63	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 439,110.00	\$ 439,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 10,812,363.00	\$ 11,154,477.00	\$ 342,114.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,604,558.00	\$ 1,604,558.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 25,283,270.33	\$ 25,785,440.15	\$ 502,169.82	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 52,549.27	\$ 86,303.00	\$ 33,753.73	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 51,363.56	\$ -	\$ (51,363.56)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 45,785.92	\$ -	\$ (45,785.92)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 47,285.08	\$ -	\$ (47,285.08)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 852,154.62	\$ 1,059,050.64	\$ 206,896.02	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,477,723.52	\$ 1,477,723.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 197,928.38	\$ 244,034.99	\$ 46,106.61	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 41,878.46	\$ 41,970.41	\$ 91.95	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 402,757.00	\$ -	\$ (402,757.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 36,013.00	\$ -	\$ (36,013.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 178,949.00	\$ 179,290.00	\$ 341.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 245,301.28	\$ 245,301.28	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 129,230.09	\$ 129,230.09	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 311,358.80	\$ -	\$ (311,358.80)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$41,934,197.29	\$ 42,516,523.05	\$ 582,325.76	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ANDERSON 02

DISTRICT NUMBER: 0402

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 27,776.70	\$ 27,369.55	\$ (407.15)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,577,095.00	\$ 4,737,753.00	\$ 160,658.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 701,809.00	\$ 701,809.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,702,926.21	\$ 10,952,109.13	\$ 249,182.92	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 21,674.43	\$ 35,129.06	\$ 13,454.63	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 20,162.44	\$ -	\$ (20,162.44)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 88,983.00	\$ -	\$ (88,983.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 398,051.67	\$ 431,079.50	\$ 33,027.83	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 583,128.00	\$ 583,128.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 78,104.99	\$ 96,299.23	\$ 18,194.24	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 17,273.16	\$ 17,083.77	\$ (189.39)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 236,977.00	\$ -	\$ (236,977.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 16,345.00	\$ -	\$ (16,345.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 73,809.00	\$ 72,979.00	\$ (830.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 104,602.16	\$ 104,602.16	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 49,767.87	\$ 49,767.87	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 122,221.95	\$ -	\$ (122,221.95)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,859,527.55	\$ 17,997,299.26	\$ 137,771.71	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

11:26 AM 3/21/2017

DISTRICT : ANDERSON 03

DISTRICT NUMBER: 0403

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,013.57	\$ 18,807.08	\$ (206.49)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 183,745.61	\$ 183,745.61	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,062,367.00	\$ 3,160,551.00	\$ 98,184.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 531,609.00	\$ 531,609.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,160,936.30	\$ 7,306,142.15	\$ 145,205.85	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 14,621.55	\$ 23,752.93	\$ 9,131.38	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 13,666.29	\$ -	\$ (13,666.29)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 12,175.42	\$ -	\$ (12,175.42)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 102,155.00	\$ -	\$ (102,155.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 302,993.55	\$ 291,479.45	\$ (11,514.10)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 451,986.08	\$ 451,986.08	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 60,539.66	\$ 74,642.12	\$ 14,102.46	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 11,652.45	\$ 11,551.39	\$ (101.06)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 130,011.00	\$ -	\$ (130,011.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 10,556.00	\$ -	\$ (10,556.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 49,792.00	\$ 49,345.00	\$ (447.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 75,882.67	\$ 75,882.67	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 48,342.92	\$ 48,342.92	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 118,347.41	\$ -	\$ (118,347.41)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,246,167.89	\$ 12,227,837.41	\$ (18,330.48)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

11:26 AM 3/21/2017

DISTRICT : ANDERSON 04

DISTRICT NUMBER: 0404

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 20,623.28	\$ 21,129.32	\$ 506.03	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,639,029.00	\$ 2,747,970.00	\$ 108,941.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 641,630.00	\$ 641,630.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,171,018.88	\$ 6,352,393.51	\$ 181,374.63	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 15,923.38	\$ 26,317.71	\$ 10,394.33	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 15,104.00	\$ -	\$ (15,104.00)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 15,160.31	\$ -	\$ (15,160.31)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 103,218.00	\$ -	\$ (103,218.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 290,766.02	\$ 322,952.71	\$ 32,186.69	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 546,926.24	\$ 546,926.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 73,256.08	\$ 90,320.78	\$ 17,064.70	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 12,689.93	\$ 12,798.69	\$ 108.76	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 156,838.00	\$ -	\$ (156,838.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 8,998.00	\$ -	\$ (8,998.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 54,225.00	\$ 54,674.00	\$ 449.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 77,727.04	\$ 77,727.04	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 37,928.97	\$ 37,928.97	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 91,558.36	\$ -	\$ (91,558.36)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$11,137,884.47	\$ 11,183,688.97	\$ 45,804.49	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ANDERSON 05

DISTRICT NUMBER: 0405

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 96,803.96	\$ 96,106.45	\$ (697.51)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 625,265.76	\$ 625,265.76	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 13,159,989.00	\$ 13,421,913.00	\$ 261,924.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,608,488.00	\$ 2,608,488.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 30,772,880.72	\$ 31,026,997.38	\$ 254,116.66	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 69,046.89	\$ 112,183.52	\$ 43,136.63	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 67,568.08	\$ -	\$ (67,568.08)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 60,105.03	\$ -	\$ (60,105.03)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 180,653.00	\$ -	\$ (180,653.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,350,013.95	\$ 1,376,638.49	\$ 26,624.54	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 2,318,794.24	\$ 2,318,794.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 310,582.59	\$ 382,931.53	\$ 72,348.94	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 55,026.03	\$ 54,556.48	\$ (469.55)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 598,805.00	\$ -	\$ (598,805.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 46,868.00	\$ -	\$ (46,868.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 235,130.00	\$ 233,055.00	\$ (2,075.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 182,987.90	\$ 182,987.90	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 167,312.53	\$ 167,312.53	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 409,588.37	\$ -	\$ (409,588.37)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$53,010,608.62	\$ 52,607,230.28	\$ (403,378.34)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ANDERSON AVC 1,2

DISTRICT NUMBER: 0480

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 85,030.00	\$ 85,030.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 239,421.92	\$ -	\$ (239,421.92)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 64,333.92	\$ 64,333.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 8,616.98	\$ 10,624.27	\$ 2,007.29	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 78,122.27	\$ 78,122.27	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 397,402.82	\$ 238,110.45	\$ (159,292.36)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : BAMBERG 01

DISTRICT NUMBER: 0501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,773.63	\$ 9,532.64	\$ (240.99)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,599,390.00	\$ 1,655,380.00	\$ 55,990.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 379,382.00	\$ 379,382.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,739,960.19	\$ 3,826,687.54	\$ 86,727.35	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 7,559.29	\$ 12,107.43	\$ 4,548.14	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 7,356.64	\$ -	\$ (7,356.64)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 6,665.85	\$ -	\$ (6,665.85)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 65,180.00	\$ -	\$ (65,180.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 162,292.71	\$ 148,574.05	\$ (13,718.66)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 309,555.68	\$ 309,555.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 41,462.33	\$ 51,120.81	\$ 9,658.48	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 6,024.28	\$ 5,888.02	\$ (136.26)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 72,228.00	\$ -	\$ (72,228.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 5,857.00	\$ -	\$ (5,857.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 25,742.00	\$ 25,153.00	\$ (589.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 25,721.09	\$ 25,721.09	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 63,707.03	\$ -	\$ (63,707.03)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$6,574,866.63	\$ 6,561,832.26	\$ (13,034.37)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : BAMBERG 02

DISTRICT NUMBER: 0502

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,410.44	\$ 5,574.48	\$ 164.04	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 808,212.00	\$ 841,131.00	\$ 32,919.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 182,332.00	\$ 182,332.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,889,896.20	\$ 1,944,414.52	\$ 54,518.32	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 3,849.75	\$ 6,472.60	\$ 2,622.85	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,600.29	\$ -	\$ (3,600.29)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 3,477.31	\$ -	\$ (3,477.31)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 58,151.00	\$ -	\$ (58,151.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 99,841.34	\$ 79,427.26	\$ (20,414.08)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 137,067.84	\$ 137,067.84	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 18,359.06	\$ 22,635.73	\$ 4,276.67	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 3,068.01	\$ 3,147.72	\$ 79.71	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 42,305.00	\$ -	\$ (42,305.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 3,031.00	\$ -	\$ (3,031.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 13,110.00	\$ 13,446.00	\$ 336.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 18,155.95	\$ 18,155.95	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 43,648.89	\$ -	\$ (43,648.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,383,090.14	\$ 3,366,535.10	\$ (16,555.03)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : BARNWELL 19

DISTRICT NUMBER: 0619

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 4,765.22	\$ 4,601.60	\$ (163.62)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 773,096.00	\$ 795,569.00	\$ 22,473.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 182,472.00	\$ 182,472.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,807,780.92	\$ 1,839,090.24	\$ 31,309.32	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 3,897.64	\$ 6,065.90	\$ 2,168.26	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,565.84	\$ -	\$ (3,565.84)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 3,283.16	\$ -	\$ (3,283.16)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 62,049.00	\$ -	\$ (62,049.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 100,851.88	\$ 74,436.50	\$ (26,415.38)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 131,436.48	\$ 131,436.48	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 17,604.79	\$ 21,705.75	\$ 4,100.96	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 3,106.18	\$ 2,949.93	\$ (156.25)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 36,802.00	\$ -	\$ (36,802.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 3,206.00	\$ -	\$ (3,206.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 13,273.00	\$ 12,602.00	\$ (671.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 17,106.52	\$ 17,106.52	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 43,231.28	\$ -	\$ (43,231.28)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,258,151.39	\$ 3,200,765.92	\$ (57,385.47)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : BARNWELL 29

DISTRICT NUMBER: 0629

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,806.20	\$ 6,645.07	\$ (161.13)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,030,635.00	\$ 1,070,910.00	\$ 40,275.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 225,799.00	\$ 225,799.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 2,410,002.58	\$ 2,475,586.93	\$ 65,584.35	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 5,197.20	\$ 8,126.07	\$ 2,928.87	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,917.68	\$ -	\$ (4,917.68)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 4,480.07	\$ -	\$ (4,480.07)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 64,707.00	\$ -	\$ (64,707.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 122,511.12	\$ 99,717.55	\$ (22,793.57)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 177,005.92	\$ 177,005.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 23,708.42	\$ 29,231.20	\$ 5,522.78	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 4,141.84	\$ 3,951.83	\$ (190.01)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 44,369.00	\$ -	\$ (44,369.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 3,819.00	\$ -	\$ (3,819.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 17,698.00	\$ 16,881.00	\$ (817.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 23,622.11	\$ 23,622.11	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 59,620.58	\$ -	\$ (59,620.58)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$4,218,528.04	\$ 4,176,584.57	\$ (41,943.46)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : BARNWELL 45

DISTRICT NUMBER: 0645

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,056.20	\$ 15,734.30	\$ (321.90)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,526,167.00	\$ 2,606,617.00	\$ 80,450.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 526,077.00	\$ 526,077.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,907,103.67	\$ 6,025,632.33	\$ 118,528.66	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 12,257.35	\$ 19,415.69	\$ 7,158.34	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 11,840.68	\$ -	\$ (11,840.68)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 63,999.00	\$ -	\$ (63,999.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 285,309.10	\$ 238,255.93	\$ (47,053.17)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 373,010.40	\$ 373,010.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 49,961.54	\$ 61,599.88	\$ 11,638.34	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 9,768.34	\$ 9,442.13	\$ (326.21)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 122,788.00	\$ -	\$ (122,788.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 10,122.00	\$ -	\$ (10,122.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 41,741.00	\$ 40,335.00	\$ (1,406.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 56,780.26	\$ 56,780.26	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 41,080.81	\$ 41,080.81	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 102,537.97	\$ -	\$ (102,537.97)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,189,199.25	\$ 10,139,440.73	\$ (49,758.52)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : BARNWELL AVC

DISTRICT NUMBER: 0680

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 41,065.00	\$ 41,065.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 73,922.00	\$ -	\$ (73,922.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 37,495.36	\$ 37,495.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,022.18	\$ 6,192.08	\$ 1,169.90	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 157,504.54	\$ 134,752.44	\$ (22,752.10)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : BEAUFORT 01

DISTRICT NUMBER: 0701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 159,890.92	\$ 159,899.71	\$ 8.79	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,128,683.36	\$ 1,128,683.36	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,970,768.00	\$ 5,029,377.00	\$ (941,391.00)	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 4,333,784.00	\$ 4,333,784.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,961,865.48	\$ 11,626,247.54	\$ (2,335,617.94)	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 115,844.61	\$ 190,277.88	\$ 74,433.27	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 112,533.51	\$ -	\$ (112,533.51)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 100,065.71	\$ -	\$ (100,065.71)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 324,715.00	\$ -	\$ (324,715.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,182,698.84	\$ 2,334,958.40	\$ 152,259.56	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 4,159,176.00	\$ 4,159,176.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 557,085.93	\$ 686,856.82	\$ 129,770.88	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 92,320.88	\$ 92,534.91	\$ 214.03	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 75,000.00	\$ -	\$ (75,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 722,281.00	\$ -	\$ (722,281.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 6,871.00	\$ -	\$ (6,871.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 394,493.00	\$ 395,291.00	\$ 798.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 521,956.86	\$ 521,956.86	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 282,510.83	\$ 282,510.83	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 682,162.59	\$ -	\$ (682,162.59)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$35,080,239.82	\$ 30,941,554.31	\$ (4,138,685.51)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : BEAUFORT-JASPER AVC

DISTRICT NUMBER: 0780

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 53,352.00	\$ 53,352.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 71,795.00	\$ -	\$ (71,795.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 29,944.32	\$ 29,944.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 4,010.78	\$ 4,945.08	\$ 934.30	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 159,102.10	\$ 138,241.40	\$ (20,860.70)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : BERKELEY 01

DISTRICT NUMBER: 0801

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 251,616.15	\$ 256,977.44	\$ 5,361.29	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,110,540.54	\$ 1,110,540.54	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 34,419,145.00	\$ 35,811,224.00	\$ 1,392,079.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 6,155,500.00	\$ 6,155,500.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 80,484,585.84	\$ 82,783,637.27	\$ 2,299,051.43	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 179,306.00	\$ 298,782.26	\$ 119,476.26	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 174,543.77	\$ -	\$ (174,543.77)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 14,750.00	\$ -	\$ (14,750.00)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 520,340.00	\$ -	\$ (520,340.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 3,587,180.90	\$ 3,666,448.93	\$ 79,268.03	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 5,644,504.32	\$ 5,644,504.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 756,032.92	\$ 932,147.69	\$ 176,114.77	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 142,895.62	\$ 145,302.17	\$ 2,406.55	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 115,000.00	\$ -	\$ (115,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 1,433,555.00	\$ -	\$ (1,433,555.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 113,185.00	\$ -	\$ (113,185.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 610,602.00	\$ 620,703.00	\$ 10,101.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 784,779.66	\$ 784,779.66	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 445,491.12	\$ 445,491.12	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,058,060.20	\$ -	\$ (1,058,060.20)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$136,771,343.26	\$ 138,656,038.40	\$ 1,884,695.13	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CALHOUN 01

DISTRICT NUMBER: 0901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 13,169.30	\$ 13,237.70	\$ 68.40	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,241,173.00	\$ 1,263,652.00	\$ 22,479.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 455,106.00	\$ 455,106.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 2,902,317.59	\$ 2,921,144.20	\$ 18,826.61	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 9,625.29	\$ 15,393.25	\$ 5,767.96	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 9,071.97	\$ -	\$ (9,071.97)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 7,925.45	\$ -	\$ (7,925.45)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 66,302.00	\$ -	\$ (66,302.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 228,146.23	\$ 188,895.27	\$ (39,250.96)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 327,776.96	\$ 327,776.96	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 43,902.91	\$ 54,129.91	\$ 10,227.00	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 7,670.75	\$ 7,485.96	\$ (184.79)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 80,483.00	\$ -	\$ (80,483.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 4,163.00	\$ -	\$ (4,163.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 32,778.00	\$ 31,979.00	\$ (799.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 44,232.84	\$ 44,232.84	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 109,986.04	\$ -	\$ (109,986.04)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,680,057.49	\$ 5,498,493.10	\$ (181,564.39)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CHARLESTON 01

DISTRICT NUMBER: 1001

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 374,858.26	\$ 376,262.41	\$ 1,404.15	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 2,138,079.97	\$ 2,138,079.97	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 19,776,694.00	\$ 20,947,568.00	\$ 1,170,874.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 9,931,467.00	\$ 9,931,467.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 46,245,198.53	\$ 48,423,807.84	\$ 2,178,609.31	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 247,932.93	\$ 408,042.43	\$ 160,109.50	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 250,336.62	\$ -	\$ (250,336.62)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 218,604.82	\$ -	\$ (218,604.82)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 625,359.00	\$ -	\$ (625,359.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 4,435,327.05	\$ 5,007,214.02	\$ 571,886.97	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 9,252,238.24	\$ 9,252,238.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 1,239,257.92	\$ 1,527,937.97	\$ 288,680.05	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 197,586.97	\$ 198,436.99	\$ 850.02	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 55,000.00	\$ -	\$ (55,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 1,573,884.00	\$ -	\$ (1,573,884.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 60,196.00	\$ -	\$ (60,196.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 844,302.00	\$ 847,685.00	\$ 3,383.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 1,053,267.31	\$ 1,053,267.31	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 627,373.07	\$ 627,373.07	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,517,506.00	\$ -	\$ (1,517,506.00)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$98,983,829.31	\$ 100,739,380.25	\$ 1,755,550.95	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CHEROKEE 01

DISTRICT NUMBER: 1101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 64,796.22	\$ 65,946.23	\$ 1,150.02	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 752,760.00	\$ 752,760.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 9,155,454.00	\$ 9,476,812.00	\$ 321,358.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,051,035.00	\$ 2,051,035.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 21,408,810.24	\$ 21,907,237.84	\$ 498,427.60	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 47,795.97	\$ 78,254.22	\$ 30,458.25	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 46,359.58	\$ -	\$ (46,359.58)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 42,157.46	\$ -	\$ (42,157.46)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 143,855.00	\$ -	\$ (143,855.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,061,235.33	\$ 960,281.63	\$ (100,953.70)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,668,149.28	\$ 1,668,149.28	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 223,434.28	\$ 275,482.38	\$ 52,048.10	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 38,090.39	\$ 38,056.17	\$ (34.22)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 358,733.00	\$ -	\$ (358,733.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 32,677.00	\$ -	\$ (32,677.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 162,763.00	\$ 162,569.00	\$ (194.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 177,059.57	\$ 177,059.57	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 165,587.42	\$ 165,587.42	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 401,464.79	\$ -	\$ (401,464.79)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$37,669,570.54	\$ 37,779,230.75	\$ 109,660.21	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CHESTER 01

DISTRICT NUMBER: 1201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 39,300.66	\$ 39,667.67	\$ 367.01	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 313,650.00	\$ 313,650.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,616,798.00	\$ 5,780,895.00	\$ 164,097.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,175,303.00	\$ 1,175,303.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,134,134.72	\$ 13,363,505.27	\$ 229,370.55	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 28,045.68	\$ 46,356.59	\$ 18,310.91	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 27,035.27	\$ -	\$ (27,035.27)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 25,376.16	\$ -	\$ (25,376.16)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 148,817.00	\$ -	\$ (148,817.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 644,522.36	\$ 568,855.98	\$ (75,666.38)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 941,296.16	\$ 941,296.16	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 126,078.54	\$ 155,448.02	\$ 29,369.48	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 22,350.64	\$ 22,543.89	\$ 193.25	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 243,168.00	\$ -	\$ (243,168.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 20,539.00	\$ -	\$ (20,539.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 95,506.00	\$ 96,303.00	\$ 797.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 122,123.68	\$ 122,123.68	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 97,428.52	\$ 97,428.52	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 234,120.11	\$ -	\$ (234,120.11)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$22,866,041.30	\$ 22,723,376.78	\$ (142,664.51)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CHESTERFIELD 01

DISTRICT NUMBER: 1301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 53,004.93	\$ 52,425.46	\$ (579.47)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 413,488.18	\$ 413,488.18	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 8,159,048.00	\$ 8,453,642.00	\$ 294,594.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,593,486.00	\$ 1,593,486.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 19,078,845.80	\$ 19,542,008.62	\$ 463,162.82	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 39,873.16	\$ 64,837.47	\$ 24,964.31	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 38,280.24	\$ -	\$ (38,280.24)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 34,577.79	\$ -	\$ (34,577.79)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 186,442.00	\$ -	\$ (186,442.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 896,180.48	\$ 795,640.50	\$ (100,539.98)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,302,632.80	\$ 1,302,632.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 174,476.49	\$ 215,120.07	\$ 40,643.58	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 31,776.40	\$ 31,531.41	\$ (244.99)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 232,162.00	\$ -	\$ (232,162.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 29,808.00	\$ -	\$ (29,808.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 135,783.00	\$ 134,696.00	\$ (1,087.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 230,019.35	\$ 230,019.35	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 134,835.33	\$ 134,835.33	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 331,499.29	\$ -	\$ (331,499.29)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$32,776,364.55	\$ 32,964,363.19	\$ 187,998.64	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CLARENDON 01

DISTRICT NUMBER: 1401

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,790.26	\$ 5,587.71	\$ (202.55)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 612,087.00	\$ 641,614.00	\$ 29,527.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 225,740.00	\$ 225,740.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,431,284.11	\$ 1,483,198.39	\$ 51,914.28	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 4,376.56	\$ 6,973.65	\$ 2,597.09	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,035.33	\$ -	\$ (4,035.33)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 568.63	\$ -	\$ (568.63)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 55,966.00	\$ -	\$ (55,966.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 114,864.70	\$ 85,575.83	\$ (29,288.87)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 144,463.20	\$ 144,463.20	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 19,349.61	\$ 23,857.02	\$ 4,507.41	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 3,487.84	\$ 3,391.39	\$ (96.45)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 41,273.00	\$ -	\$ (41,273.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 2,179.00	\$ -	\$ (2,179.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 14,904.00	\$ 14,487.00	\$ (417.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 19,979.35	\$ 19,979.35	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 48,923.24	\$ -	\$ (48,923.24)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,797,022.48	\$ 2,767,597.54	\$ (29,424.95)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CLARENDON 02

DISTRICT NUMBER: 1402

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,864.20	\$ 20,465.96	\$ (1,398.24)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,178,978.00	\$ 3,299,587.00	\$ 120,609.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 589,637.00	\$ 589,637.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,433,615.78	\$ 7,627,546.85	\$ 193,931.07	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 16,524.17	\$ 25,871.11	\$ 9,346.94	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 15,394.21	\$ -	\$ (15,394.21)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 14,287.32	\$ -	\$ (14,287.32)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 77,466.00	\$ -	\$ (77,466.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 401,420.14	\$ 317,472.32	\$ (83,947.82)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 407,693.44	\$ 407,693.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 54,607.04	\$ 67,327.52	\$ 12,720.49	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 13,168.72	\$ 12,581.50	\$ (587.22)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 191,232.00	\$ -	\$ (191,232.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 12,197.00	\$ -	\$ (12,197.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 56,271.00	\$ 53,746.00	\$ (2,525.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 58,361.15	\$ 58,361.15	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 74,166.63	\$ 74,166.63	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 186,635.15	\$ -	\$ (186,635.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,806,451.17	\$ 12,679,916.48	\$ (126,534.69)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : CLARENDON 03

DISTRICT NUMBER: 1403

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,891.32	\$ 7,812.24	\$ (79.08)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,544,069.00	\$ 1,595,134.00	\$ 51,065.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 233,426.00	\$ 233,426.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,610,598.72	\$ 3,687,419.87	\$ 76,821.15	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 6,650.18	\$ 10,959.95	\$ 4,309.77	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 6,423.30	\$ -	\$ (6,423.30)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 5,607.49	\$ -	\$ (5,607.49)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 64,176.00	\$ -	\$ (64,176.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 126,283.80	\$ 134,492.93	\$ 8,209.13	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 196,221.76	\$ 196,221.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 26,282.22	\$ 32,404.56	\$ 6,122.34	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 5,299.77	\$ 5,329.98	\$ 30.21	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 54,343.00	\$ -	\$ (54,343.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 5,343.00	\$ -	\$ (5,343.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 22,646.00	\$ 22,769.00	\$ 123.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 16,115.19	\$ 16,115.19	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 38,937.15	\$ -	\$ (38,937.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$6,021,928.72	\$ 6,054,815.48	\$ 32,886.76	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : F E DUBOSE AVC

DISTRICT NUMBER: 1480

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3525	CATE EQUIPMENT	\$ 78,765.00	\$ -	\$ (78,765.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 23,206.40	\$ 23,206.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 3,108.30	\$ 3,832.36	\$ 724.07	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 105,079.70	\$ 77,038.76	\$ (28,040.93)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : COLLETON 01

DISTRICT NUMBER: 1501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 42,798.91	\$ 42,123.63	\$ (675.28)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 299,246.50	\$ 299,246.50	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,712,102.00	\$ 5,851,498.00	\$ 139,396.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,215,897.00	\$ 1,215,897.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,356,990.56	\$ 13,526,716.23	\$ 169,725.67	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 32,730.64	\$ 52,711.80	\$ 19,981.16	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 30,102.60	\$ -	\$ (30,102.60)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 28,337.06	\$ -	\$ (28,337.06)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 156,141.00	\$ -	\$ (156,141.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 772,793.56	\$ 646,842.65	\$ (125,950.91)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 947,495.36	\$ 947,495.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 126,908.87	\$ 156,471.77	\$ 29,562.90	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 26,084.27	\$ 25,634.52	\$ (449.75)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 350,134.00	\$ -	\$ (350,134.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 19,838.00	\$ -	\$ (19,838.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 111,460.00	\$ 109,506.00	\$ (1,954.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 157,430.20	\$ 157,430.20	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 148,506.23	\$ 148,506.23	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 364,955.63	\$ -	\$ (364,955.63)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$23,604,015.96	\$ 23,180,079.90	\$ (423,936.07)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DARLINGTON 01

DISTRICT NUMBER: 1601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 74,756.00	\$ 73,117.75	\$ (1,638.25)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 627,300.00	\$ 627,300.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 10,590,557.00	\$ 10,996,513.00	\$ 405,956.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,244,987.00	\$ 2,244,987.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 24,764,605.78	\$ 25,420,280.28	\$ 655,674.50	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 56,379.94	\$ 90,835.78	\$ 34,455.84	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 53,922.62	\$ -	\$ (53,922.62)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 49,083.76	\$ -	\$ (49,083.76)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 160,217.00	\$ -	\$ (160,217.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,268,092.85	\$ 1,114,673.80	\$ (153,419.05)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,710,727.20	\$ 1,710,727.20	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 229,137.23	\$ 282,513.81	\$ 53,376.58	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 44,931.27	\$ 44,174.77	\$ (756.50)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 487,711.00	\$ -	\$ (487,711.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 39,037.00	\$ -	\$ (39,037.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 191,994.00	\$ 188,706.00	\$ (3,288.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 180,089.61	\$ 180,089.61	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 189,155.04	\$ 189,155.04	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 466,959.22	\$ -	\$ (466,959.22)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$43,100,398.87	\$ 43,163,074.03	\$ 62,675.15	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DILLON BOARD

DISTRICT NUMBER: 1700

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 1,162,547.00	\$ 1,162,547.00	\$ -	FY16 DISTRICT PAYROLL
TOTALS FOR PROJECTIONS		\$ 1,162,547.00	\$ 1,162,547.00	\$ -	

FY 18 HOUSE PROJECTIONS

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DISTRICT : DILLON 03

DISTRICT NUMBER: 1703

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,499.51	\$ 11,477.61	\$ (21.90)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,937,432.00	\$ 1,998,412.00	\$ 60,980.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3300	EDUCATION FINANCE ACT*	\$ 4,530,425.87	\$ 4,619,663.69	\$ 89,237.82	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 8,781.36	\$ 14,361.38	\$ 5,580.02	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 8,539.56	\$ -	\$ (8,539.56)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 65,062.00	\$ -	\$ (65,062.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 192,103.64	\$ 176,232.93	\$ (15,870.71)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 252,022.40	\$ 252,022.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 33,756.24	\$ 41,619.62	\$ 7,863.38	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 6,998.19	\$ 6,984.15	\$ (14.04)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 63,973.00	\$ -	\$ (63,973.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 6,774.00	\$ -	\$ (6,774.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 29,904.00	\$ 29,835.00	\$ (69.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 30,528.62	\$ 30,528.62	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 73,950.86	\$ -	\$ (73,950.86)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$7,288,952.63	\$ 7,293,867.40	\$ 4,914.77	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DILLON 04

DISTRICT NUMBER: 1704

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 31,375.46	\$ 30,429.10	\$ (946.36)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 309,391.65	\$ 309,391.65	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,682,022.00	\$ 4,846,150.00	\$ 164,128.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3300	EDUCATION FINANCE ACT*	\$ 10,948,283.99	\$ 11,202,687.27	\$ 254,403.28	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 22,129.94	\$ 35,875.37	\$ 13,745.43	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 22,109.24	\$ -	\$ (22,109.24)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 21,436.49	\$ -	\$ (21,436.49)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 73,803.00	\$ -	\$ (73,803.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 591,165.85	\$ 440,237.72	\$ (150,928.13)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 589,713.60	\$ 589,713.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 78,987.08	\$ 97,386.79	\$ 18,399.72	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 17,636.17	\$ 17,446.72	\$ (189.45)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 116,253.00	\$ -	\$ (116,253.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 16,923.00	\$ -	\$ (16,923.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 75,360.00	\$ 74,529.00	\$ (831.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 62,708.60	\$ 62,708.60	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 109,432.60	\$ 109,432.60	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 268,046.30	\$ -	\$ (268,046.30)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,869,636.76	\$ 17,815,988.41	\$ (53,648.35)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DILLON AVC

DISTRICT NUMBER: 1780

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3525	CATE EQUIPMENT	\$ 65,121.00	\$ -	\$ (65,121.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 28,725.76	\$ 28,725.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 3,847.57	\$ 4,743.84	\$ 896.28	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 97,694.33	\$ 83,469.60	\$ (14,224.72)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : DORCHESTER 02

DISTRICT NUMBER: 1802

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 186,334.82	\$ 187,068.59	\$ 733.77	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 467,383.00	\$ 467,383.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 28,141,226.00	\$ 28,883,137.00	\$ 741,911.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 4,284,159.00	\$ 4,284,159.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 65,804,505.30	\$ 66,768,203.95	\$ 963,698.65	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 135,622.36	\$ 223,247.68	\$ 87,625.32	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 135,314.41	\$ -	\$ (135,314.41)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 347,042.00	\$ -	\$ (347,042.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,284,898.11	\$ 2,739,540.87	\$ 454,642.76	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 3,983,829.92	\$ 3,983,829.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 533,599.83	\$ 657,899.72	\$ 124,299.89	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 108,082.50	\$ 108,568.60	\$ 486.10	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 987,805.00	\$ -	\$ (987,805.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 91,480.00	\$ -	\$ (91,480.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 461,844.00	\$ 463,784.00	\$ 1,940.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 515,896.79	\$ 515,896.79	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 341,707.47	\$ 341,707.47	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 820,257.25	\$ -	\$ (820,257.25)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$108,788,383.50	\$ 109,624,426.59	\$ 836,043.09	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DORCHESTER 04

DISTRICT NUMBER: 1804

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,651.10	\$ 16,802.02	\$ 150.92	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,305,320.00	\$ 2,369,183.00	\$ 63,863.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 628,428.00	\$ 628,428.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,390,683.74	\$ 5,476,762.46	\$ 86,078.72	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 12,372.45	\$ 20,696.83	\$ 8,324.38	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 11,500.24	\$ -	\$ (11,500.24)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 10,974.39	\$ -	\$ (10,974.39)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 77,229.00	\$ -	\$ (77,229.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 279,245.86	\$ 253,977.21	\$ (25,268.65)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 469,799.68	\$ 469,799.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 62,925.64	\$ 77,583.90	\$ 14,658.27	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 9,860.07	\$ 10,065.17	\$ 205.10	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 145,488.00	\$ -	\$ (145,488.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 7,648.00	\$ -	\$ (7,648.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 42,133.00	\$ 42,996.00	\$ 863.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 58,065.96	\$ 58,065.96	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 139,425.75	\$ -	\$ (139,425.75)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$9,812,874.91	\$ 9,662,550.24	\$ (150,324.67)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DORCHESTER AVC

DISTRICT NUMBER: 1880

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 65,822.00	\$ 65,822.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 70,082.00	\$ -	\$ (70,082.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 48,764.80	\$ 48,764.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 6,531.63	\$ 8,053.14	\$ 1,521.52	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 191,200.43	\$ 172,639.94	\$ (18,560.48)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : EDGEFIELD 01

DISTRICT NUMBER: 1901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 26,831.39	\$ 26,274.57	\$ (556.82)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,626,733.00	\$ 3,780,718.00	\$ 153,985.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 828,972.00	\$ 828,972.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 8,480,630.94	\$ 8,739,762.41	\$ 259,131.47	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 18,662.74	\$ 30,531.69	\$ 11,868.95	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 18,040.87	\$ -	\$ (18,040.87)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 17,245.89	\$ -	\$ (17,245.89)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 100,383.00	\$ -	\$ (100,383.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 382,219.88	\$ 374,663.73	\$ (7,556.15)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 645,646.40	\$ 645,646.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 86,478.79	\$ 106,623.68	\$ 20,144.88	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 14,873.03	\$ 14,848.01	\$ (25.02)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 185,729.00	\$ -	\$ (185,729.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 12,844.00	\$ -	\$ (12,844.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 63,553.00	\$ 63,428.00	\$ (125.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 87,739.34	\$ 87,739.34	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 64,404.58	\$ 64,404.58	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 156,230.39	\$ -	\$ (156,230.39)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$14,920,994.33	\$ 15,014,532.41	\$ 93,538.08	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : FAIRFIELD 01

DISTRICT NUMBER: 2001

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,160.58	\$ 18,510.31	\$ (650.27)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 372,110.00	\$ 372,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,773,004.00	\$ 1,868,777.00	\$ 95,773.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 971,791.00	\$ 971,791.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 4,145,934.72	\$ 4,319,991.64	\$ 174,056.92	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 15,411.26	\$ 24,451.37	\$ 9,040.11	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,095.15	\$ -	\$ (14,095.15)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 12,804.00	\$ -	\$ (12,804.00)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 105,226.00	\$ -	\$ (105,226.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 384,510.44	\$ 300,050.29	\$ (84,460.15)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 708,517.60	\$ 708,517.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 94,899.85	\$ 117,006.38	\$ 22,106.53	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 12,281.81	\$ 11,891.06	\$ (390.75)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 156,838.00	\$ -	\$ (156,838.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 7,630.00	\$ -	\$ (7,630.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 52,481.00	\$ 50,796.00	\$ (1,685.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 76,673.12	\$ 76,673.12	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 68,497.90	\$ 68,497.90	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 170,885.75	\$ -	\$ (170,885.75)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$9,032,581.16	\$ 8,909,063.67	\$ (123,517.49)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : FLORENCE 01

DISTRICT NUMBER: 2101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,832.98	\$ 119,778.27	\$ (1,054.71)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 940,794.65	\$ 940,794.65	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 17,183,133.00	\$ 17,841,162.00	\$ 658,029.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 3,794,598.00	\$ 3,794,598.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 40,180,467.76	\$ 41,242,830.85	\$ 1,062,363.09	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 89,553.71	\$ 147,255.30	\$ 57,701.59	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 85,236.99	\$ -	\$ (85,236.99)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 76,754.88	\$ -	\$ (76,754.88)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 296,704.00	\$ -	\$ (296,704.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,776,529.17	\$ 1,807,015.07	\$ 30,485.90	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 3,137,087.52	\$ 3,137,087.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 420,185.95	\$ 518,066.55	\$ 97,880.60	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 71,368.68	\$ 71,612.40	\$ 243.72	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 964,417.00	\$ -	\$ (964,417.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 58,196.00	\$ -	\$ (58,196.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 304,963.00	\$ 305,915.00	\$ 952.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 335,675.44	\$ 335,675.44	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 212,697.57	\$ 212,697.57	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 516,694.89	\$ -	\$ (516,694.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$70,052,518.17	\$ 70,474,488.61	\$ 421,970.44	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : FLORENCE 02

DISTRICT NUMBER: 2102

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 7,586.77	\$ 7,515.31	\$ (71.46)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,402,598.00	\$ 1,452,080.00	\$ 49,482.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 243,916.00	\$ 243,916.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,279,788.39	\$ 3,356,724.89	\$ 76,936.50	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 6,623.09	\$ 10,523.75	\$ 3,900.66	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 6,143.88	\$ -	\$ (6,143.88)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 5,395.37	\$ -	\$ (5,395.37)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 66,597.00	\$ -	\$ (66,597.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 139,016.61	\$ 129,140.20	\$ (9,876.41)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 217,168.00	\$ 217,168.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 29,087.79	\$ 35,863.67	\$ 6,775.88	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 5,278.19	\$ 5,117.85	\$ (160.34)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 71,884.00	\$ -	\$ (71,884.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 5,489.00	\$ -	\$ (5,489.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 22,554.00	\$ 21,862.00	\$ (692.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 21,158.95	\$ 21,158.95	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 53,204.82	\$ -	\$ (53,204.82)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,635,060.91	\$ 5,613,800.62	\$ (21,260.29)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : FLORENCE 03

DISTRICT NUMBER: 2103

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,689.73	\$ 27,754.30	\$ (935.43)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 313,650.00	\$ 313,650.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,456,918.00	\$ 4,613,602.00	\$ 156,684.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 872,002.00	\$ 872,002.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,421,908.88	\$ 10,665,112.72	\$ 243,203.84	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 21,346.86	\$ 34,145.46	\$ 12,798.60	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 19,314.27	\$ -	\$ (19,314.27)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 18,822.63	\$ -	\$ (18,822.63)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 82,900.00	\$ -	\$ (82,900.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 519,922.79	\$ 419,009.39	\$ (100,913.40)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 656,012.00	\$ 656,012.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 87,867.18	\$ 108,335.48	\$ 20,468.30	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 17,012.11	\$ 16,605.43	\$ (406.68)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 273,779.00	\$ -	\$ (273,779.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 16,082.00	\$ -	\$ (16,082.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 72,694.00	\$ 70,935.00	\$ (1,759.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 84,972.79	\$ 84,972.79	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 94,886.85	\$ 94,886.85	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 234,160.89	\$ -	\$ (234,160.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$18,118,082.34	\$ 17,977,023.41	\$ (141,058.92)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : FLORENCE 04

DISTRICT NUMBER: 2104

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,498.17	\$ 5,156.41	\$ (341.75)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 598,581.00	\$ 612,188.00	\$ 13,607.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 182,403.00	\$ 182,403.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,399,702.28	\$ 1,415,174.95	\$ 15,472.67	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 4,018.65	\$ 6,139.38	\$ 2,120.73	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,716.21	\$ -	\$ (3,716.21)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 2,473.27	\$ -	\$ (2,473.27)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 38,378.00	\$ -	\$ (38,378.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 108,936.20	\$ 75,338.18	\$ (33,598.02)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 116,925.76	\$ 116,925.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 15,661.20	\$ 19,309.42	\$ 3,648.21	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 3,202.61	\$ 2,985.67	\$ (216.94)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 42,305.00	\$ -	\$ (42,305.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 2,432.00	\$ -	\$ (2,432.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 13,685.00	\$ 12,754.00	\$ (931.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 17,129.65	\$ 17,129.65	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 45,054.29	\$ -	\$ (45,054.29)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,655,702.64	\$ 2,578,234.42	\$ (77,468.22)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : FLORENCE 05

DISTRICT NUMBER: 2105

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 9,731.93	\$ 9,335.80	\$ (396.13)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,664,007.00	\$ 1,719,039.00	\$ 55,032.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 305,665.00	\$ 305,665.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,891,058.36	\$ 3,973,846.68	\$ 82,788.32	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 7,590.22	\$ 12,118.63	\$ 4,528.41	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 7,087.58	\$ -	\$ (7,087.58)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 6,207.23	\$ -	\$ (6,207.23)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 64,294.00	\$ -	\$ (64,294.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 153,265.22	\$ 148,711.40	\$ (4,553.82)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 262,861.76	\$ 262,861.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 35,208.08	\$ 43,409.65	\$ 8,201.58	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 6,048.93	\$ 5,893.47	\$ (155.46)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 99,744.00	\$ -	\$ (99,744.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 6,492.00	\$ -	\$ (6,492.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 25,847.00	\$ 25,176.00	\$ (671.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 24,545.68	\$ 24,545.68	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 61,377.07	\$ -	\$ (61,377.07)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$6,731,945.36	\$ 6,706,063.08	\$ (25,882.29)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : GEORGETOWN 01

DISTRICT NUMBER: 2201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 68,008.45	\$ 65,202.22	\$ (2,806.22)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 658,665.00	\$ 658,665.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,187,764.00	\$ 5,684,279.00	\$ 496,515.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,355,744.00	\$ 2,355,744.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,130,900.98	\$ 13,140,163.21	\$ 1,009,262.23	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 52,318.89	\$ 83,995.13	\$ 31,676.24	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 50,436.68	\$ -	\$ (50,436.68)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 44,704.49	\$ -	\$ (44,704.49)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 147,931.00	\$ -	\$ (147,931.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,086,465.14	\$ 1,030,730.04	\$ (55,735.10)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,880,416.16	\$ 1,880,416.16	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 251,865.61	\$ 310,536.67	\$ 58,671.06	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 41,694.87	\$ 40,848.06	\$ (846.81)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 445,406.00	\$ -	\$ (445,406.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 18,650.00	\$ -	\$ (18,650.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 178,165.00	\$ 174,495.00	\$ (3,670.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 204,198.17	\$ 204,198.17	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 175,965.33	\$ 175,965.33	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 436,771.67	\$ -	\$ (436,771.67)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$25,070,907.94	\$ 25,805,237.99	\$ 734,330.04	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : GREENVILLE 01

DISTRICT NUMBER: 2301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 574,918.29	\$ 580,054.60	\$ 5,136.32	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 3,168,614.00	\$ 3,168,614.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 74,760,639.00	\$ 77,180,517.00	\$ 2,419,878.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 13,948,408.00	\$ 13,948,408.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 174,817,798.63	\$ 178,415,681.53	\$ 3,597,882.90	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 408,869.86	\$ 672,457.41	\$ 263,587.55	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 402,424.46	\$ -	\$ (402,424.46)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 327,958.75	\$ -	\$ (327,958.75)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 989,972.00	\$ -	\$ (989,972.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 6,990,477.21	\$ 8,251,931.54	\$ 1,261,454.33	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 12,456,513.44	\$ 12,456,513.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 1,668,443.08	\$ 2,057,100.06	\$ 388,656.98	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 325,843.59	\$ 327,025.85	\$ 1,182.26	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 25,000.00	\$ -	\$ (25,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 3,812,954.00	\$ -	\$ (3,812,954.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 253,084.00	\$ -	\$ (253,084.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 1,392,351.00	\$ 1,396,992.00	\$ 4,641.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 1,446,249.98	\$ 1,446,249.98	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 1,008,757.45	\$ 1,008,757.45	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 2,439,441.53	\$ -	\$ (2,439,441.53)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$298,763,710.85	\$ 300,910,302.86	\$ 2,146,592.01	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : GREENWOOD 50

DISTRICT NUMBER: 2450

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 68,594.07	\$ 68,571.30	\$ (22.77)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 501,840.00	\$ 501,840.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 9,615,716.00	\$ 9,970,864.00	\$ 355,148.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,928,739.00	\$ 1,928,739.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 22,485,071.17	\$ 23,049,321.81	\$ 564,250.64	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 49,260.88	\$ 80,464.98	\$ 31,204.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 47,494.43	\$ -	\$ (47,494.43)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 42,903.93	\$ -	\$ (42,903.93)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 179,590.00	\$ -	\$ (179,590.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,028,089.62	\$ 987,410.49	\$ (40,679.13)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,390,215.68	\$ 1,390,215.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 186,207.46	\$ 229,583.73	\$ 43,376.26	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 39,257.83	\$ 39,131.29	\$ (126.54)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 405,853.00	\$ -	\$ (405,853.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 31,372.00	\$ -	\$ (31,372.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 167,751.00	\$ 167,161.00	\$ (590.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 184,305.31	\$ 184,305.31	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 168,263.76	\$ 168,263.76	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 411,292.43	\$ -	\$ (411,292.43)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$38,609,248.51	\$ 38,765,872.34	\$ 156,623.84	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : GREENWOOD 51

DISTRICT NUMBER: 2451

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,743.88	\$ 6,664.51	\$ (79.37)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,066,420.00	\$ 1,095,500.00	\$ 29,080.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 213,955.00	\$ 213,955.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 2,493,681.70	\$ 2,532,430.68	\$ 38,748.98	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 5,275.15	\$ 8,164.26	\$ 2,889.11	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,876.89	\$ -	\$ (4,876.89)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 69,669.00	\$ -	\$ (69,669.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 113,012.05	\$ 100,186.17	\$ (12,825.88)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 171,411.52	\$ 171,411.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 22,959.10	\$ 28,307.33	\$ 5,348.23	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 4,203.96	\$ 3,970.40	\$ (233.56)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 55,719.00	\$ -	\$ (55,719.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 4,120.00	\$ -	\$ (4,120.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 17,964.00	\$ 16,961.00	\$ (1,003.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 17,166.55	\$ 17,166.55	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 42,232.87	\$ -	\$ (42,232.87)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$4,359,974.12	\$ 4,307,447.42	\$ (52,526.70)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : GREENWOOD 52

DISTRICT NUMBER: 2452

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 11,883.80	\$ 11,520.81	\$ (362.99)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 1,353,275.00	\$ 1,422,788.00	\$ 69,513.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 365,135.00	\$ 365,135.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 3,164,453.30	\$ 3,289,012.97	\$ 124,559.67	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 8,714.35	\$ 14,027.70	\$ 5,313.35	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 8,599.88	\$ -	\$ (8,599.88)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 7,427.86	\$ -	\$ (7,427.86)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 66,420.00	\$ -	\$ (66,420.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 170,848.61	\$ 172,138.19	\$ 1,289.58	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 308,414.40	\$ 308,414.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 41,309.46	\$ 50,932.33	\$ 9,622.87	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 6,944.79	\$ 6,821.87	\$ (122.92)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 61,222.00	\$ -	\$ (61,222.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 4,994.00	\$ -	\$ (4,994.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 29,676.00	\$ 29,142.00	\$ (534.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 20,889.30	\$ 20,889.30	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 52,131.26	\$ -	\$ (52,131.26)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$5,734,179.72	\$ 5,803,552.57	\$ 69,372.85	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : GREENWOOD AVC

DISTRICT NUMBER: 2480

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 38,713.92	\$ 38,713.92	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,185.40	\$ 6,393.31	\$ 1,207.92	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 43,899.32	\$ 95,107.23	\$ 51,207.92	

FY 18 HOUSE PROJECTIONS

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DISTRICT : HAMPTON 01

DISTRICT NUMBER: 2501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 16,807.69	\$ 16,765.84	\$ (41.85)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 309,138.73	\$ 309,138.73	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,632,524.00	\$ 2,738,155.00	\$ 105,631.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 537,366.00	\$ 537,366.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,155,805.24	\$ 6,329,703.05	\$ 173,897.81	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 12,829.45	\$ 20,583.52	\$ 7,754.07	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 12,422.35	\$ -	\$ (12,422.35)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 11,283.41	\$ -	\$ (11,283.41)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 86,857.00	\$ -	\$ (86,857.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 304,340.94	\$ 252,586.71	\$ (51,754.23)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 434,741.44	\$ 434,741.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 58,229.89	\$ 71,794.30	\$ 13,564.41	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 10,224.26	\$ 10,010.07	\$ (214.19)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 90,113.00	\$ -	\$ (90,113.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 9,818.00	\$ -	\$ (9,818.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 43,689.00	\$ 42,761.00	\$ (928.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 60,995.97	\$ 60,995.97	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 60,502.45	\$ 60,502.45	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 150,605.14	\$ -	\$ (150,605.14)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,881,795.53	\$ 10,885,104.07	\$ 3,308.54	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : HAMPTON 02

DISTRICT NUMBER: 2502

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 5,964.11	\$ 5,528.10	\$ (436.01)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 837,981.00	\$ 874,979.00	\$ 36,998.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 204,976.00	\$ 204,976.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,959,507.58	\$ 2,022,660.88	\$ 63,153.30	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 4,492.90	\$ 6,863.90	\$ 2,371.00	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,139.10	\$ -	\$ (4,139.10)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 3,775.34	\$ -	\$ (3,775.34)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 59,569.00	\$ -	\$ (59,569.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 118,098.43	\$ 84,228.97	\$ (33,869.46)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 134,247.68	\$ 134,247.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 17,981.32	\$ 22,170.00	\$ 4,188.68	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 3,580.56	\$ 3,338.01	\$ (242.55)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 40,585.00	\$ -	\$ (40,585.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 3,791.00	\$ -	\$ (3,791.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 15,300.00	\$ 14,259.00	\$ (1,041.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 19,493.51	\$ 19,493.51	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 50,181.33	\$ -	\$ (50,181.33)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,536,900.36	\$3,505,475.05	\$ (31,425.31)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : HORRY 01

DISTRICT NUMBER: 2601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 317,239.12	\$ 318,487.68	\$ 1,248.56	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,693,279.30	\$ 1,693,279.30	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 32,424,832.00	\$ 33,766,429.00	\$ 1,341,597.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 9,441,964.00	\$ 9,441,964.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 75,821,166.79	\$ 78,056,751.03	\$ 2,235,584.24	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 234,563.79	\$ 387,772.11	\$ 153,208.32	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 226,456.34	\$ -	\$ (226,456.34)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 211,200.50	\$ -	\$ (211,200.50)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 613,310.00	\$ -	\$ (613,310.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 4,710,227.59	\$ 4,758,470.77	\$ 48,243.18	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 7,617,515.36	\$ 7,617,515.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 1,020,300.81	\$ 1,257,975.71	\$ 237,674.89	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 186,932.61	\$ 188,579.24	\$ 1,646.63	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 80,000.00	\$ -	\$ (80,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 2,160,995.00	\$ -	\$ (2,160,995.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 96,144.00	\$ -	\$ (96,144.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 798,775.00	\$ 805,575.00	\$ 6,800.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 867,117.63	\$ 867,117.63	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 818,787.08	\$ 818,787.08	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,961,067.20	\$ -	\$ (1,961,067.20)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$139,615,969.41	\$139,978,703.90	\$ 362,734.49	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : JASPER 01

DISTRICT NUMBER: 2701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,803.48	\$ 24,718.50	\$ 2,915.02	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,420,055.00	\$ 2,527,944.00	\$ 107,889.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 614,545.00	\$ 614,545.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,658,977.36	\$ 5,843,765.15	\$ 184,787.79	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 14,976.94	\$ 26,570.94	\$ 11,594.00	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,198.76	\$ -	\$ (14,198.76)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 13,669.50	\$ -	\$ (13,669.50)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 90,224.00	\$ -	\$ (90,224.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 406,338.10	\$ 326,060.12	\$ (80,277.98)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 475,511.68	\$ 475,511.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 63,690.71	\$ 78,527.20	\$ 14,836.49	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 11,935.68	\$ 12,921.83	\$ 986.15	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 114,189.00	\$ -	\$ (114,189.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 7,739.00	\$ -	\$ (7,739.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 51,002.00	\$ 55,200.00	\$ 4,198.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 53,486.75	\$ 53,486.75	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 78,605.14	\$ 78,605.14	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 172,141.86	\$ -	\$ (172,141.86)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,276,458.06	\$10,243,316.30	\$ (33,141.76)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : KERSHAW 01

DISTRICT NUMBER: 2801

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 79,028.75	\$ 78,804.12	\$ (224.63)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 407,745.00	\$ 407,745.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 11,691,099.00	\$ 12,136,547.00	\$ 445,448.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,060,620.00	\$ 2,060,620.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 27,338,076.90	\$ 28,055,660.34	\$ 717,583.44	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 58,152.85	\$ 96,260.06	\$ 38,107.21	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 56,286.34	\$ -	\$ (56,286.34)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 50,948.53	\$ -	\$ (50,948.53)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 237,593.00	\$ -	\$ (237,593.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,119,812.96	\$ 1,181,236.73	\$ 61,423.77	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,897,240.80	\$ 1,897,240.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 254,119.12	\$ 313,315.13	\$ 59,196.01	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 46,344.16	\$ 46,812.67	\$ 468.51	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 467,419.00	\$ -	\$ (467,419.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 39,102.00	\$ -	\$ (39,102.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 198,032.00	\$ 199,975.00	\$ 1,943.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 267,301.99	\$ 267,301.99	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 141,940.20	\$ 141,940.20	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 341,200.00	\$ -	\$ (341,200.00)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$46,357,820.42	\$46,883,459.03	\$ 525,638.62	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LANCASTER 01

DISTRICT NUMBER: 2901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 97,751.67	\$ 99,802.74	\$ 2,051.07	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 690,030.00	\$ 690,030.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 13,777,280.00	\$ 14,186,502.00	\$ 409,222.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,436,454.00	\$ 2,436,454.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 32,216,332.76	\$ 32,794,473.65	\$ 578,140.89	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 68,971.21	\$ 114,422.13	\$ 45,450.92	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 67,373.23	\$ -	\$ (67,373.23)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 60,439.69	\$ -	\$ (60,439.69)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 269,075.00	\$ -	\$ (269,075.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,292,110.02	\$ 1,404,109.12	\$ 111,999.10	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 2,081,469.60	\$ 2,081,469.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 278,794.99	\$ 343,739.14	\$ 64,944.15	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 54,965.72	\$ 55,645.15	\$ 679.43	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 50,000.00	\$ -	\$ (50,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 609,467.00	\$ -	\$ (609,467.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 44,149.00	\$ -	\$ (44,149.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 234,872.00	\$ 237,705.00	\$ 2,833.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 374,407.22	\$ 374,407.22	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 171,827.98	\$ 171,827.98	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 408,407.23	\$ -	\$ (408,407.23)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$54,737,943.12	\$54,990,587.73	\$ 252,644.61	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LAURENS 55

DISTRICT NUMBER: 3055

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 44,525.43	\$ 44,374.62	\$ (150.80)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 376,380.00	\$ 376,380.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,762,069.00	\$ 7,013,557.00	\$ 251,488.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,283,644.00	\$ 1,283,644.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 15,812,196.11	\$ 16,213,010.04	\$ 400,813.93	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 33,552.56	\$ 53,604.74	\$ 20,052.18	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 30,914.65	\$ -	\$ (30,914.65)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 27,984.56	\$ -	\$ (27,984.56)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 138,008.00	\$ -	\$ (138,008.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 717,752.82	\$ 657,800.19	\$ (59,952.63)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,022,900.48	\$ 1,022,900.48	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 137,008.74	\$ 168,924.37	\$ 31,915.62	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 26,739.29	\$ 26,068.77	\$ (670.52)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 362,860.00	\$ -	\$ (362,860.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 24,259.00	\$ -	\$ (24,259.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 114,259.00	\$ 111,361.00	\$ (2,898.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 174,424.76	\$ 174,424.76	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 108,262.03	\$ 108,262.03	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 267,714.75	\$ -	\$ (267,714.75)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$27,192,768.39	\$27,254,311.99	\$ 61,543.60	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LAURENS 56

DISTRICT NUMBER: 3056

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 23,478.87	\$ 23,344.60	\$ (134.26)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,641,603.00	\$ 3,755,849.00	\$ 114,246.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 546,420.00	\$ 546,420.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 8,515,402.78	\$ 8,682,272.90	\$ 166,870.12	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 17,722.82	\$ 28,784.26	\$ 11,061.44	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 16,254.10	\$ -	\$ (16,254.10)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 14,802.74	\$ -	\$ (14,802.74)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 98,257.00	\$ -	\$ (98,257.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 385,520.98	\$ 353,220.48	\$ (32,300.50)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 491,826.72	\$ 491,826.72	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 65,875.97	\$ 81,221.51	\$ 15,345.54	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 14,123.98	\$ 13,998.20	\$ (125.78)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 202,926.00	\$ -	\$ (202,926.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 12,500.00	\$ -	\$ (12,500.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 60,353.00	\$ 59,798.00	\$ (555.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 78,254.01	\$ 78,254.01	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 80,130.19	\$ 80,130.19	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 197,060.22	\$ -	\$ (197,060.22)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$14,497,318.17	\$14,383,309.87	\$ (114,008.30)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LEE 01

DISTRICT NUMBER: 3101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,058.96	\$ 14,072.72	\$ (986.25)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,122,653.00	\$ 2,195,948.00	\$ 73,295.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 528,041.00	\$ 528,041.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 4,963,541.49	\$ 5,076,302.11	\$ 112,760.62	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 11,922.48	\$ 17,635.61	\$ 5,713.13	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 11,106.53	\$ -	\$ (11,106.53)	FY18 INCLUDED IN REVENUE 3511
3525	CATE EQUIPMENT	\$ 95,362.00	\$ -	\$ (95,362.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 323,305.40	\$ 216,411.94	\$ (106,893.46)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 336,369.60	\$ 336,369.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 45,053.82	\$ 55,548.92	\$ 10,495.10	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 9,501.47	\$ 8,576.45	\$ (925.02)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 95,960.00	\$ -	\$ (95,960.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 9,186.00	\$ -	\$ (9,186.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 40,600.00	\$ 36,637.00	\$ (3,963.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 72,325.67	\$ 72,325.67	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 52,929.62	\$ 52,929.62	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 134,652.52	\$ -	\$ (134,652.52)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$8,940,504.27	\$8,798,988.64	\$ (141,515.63)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

11:26 AM 3/21/2017

DISTRICT : LEXINGTON 01

DISTRICT NUMBER: 3201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 181,137.05	\$ 184,139.73	\$ 3,002.68	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,000,734.00	\$ 1,000,734.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 28,068,634.00	\$ 28,910,270.00	\$ 841,636.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 6,052,023.00	\$ 6,052,023.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 65,634,758.79	\$ 66,830,926.54	\$ 1,196,167.75	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 133,960.19	\$ 221,869.29	\$ 87,909.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 132,455.48	\$ -	\$ (132,455.48)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 114,406.59	\$ -	\$ (114,406.59)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 419,929.00	\$ -	\$ (419,929.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,961,862.19	\$ 2,722,626.24	\$ 760,764.05	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 4,991,827.68	\$ 4,991,827.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 668,612.48	\$ 824,363.02	\$ 155,750.54	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 106,757.85	\$ 107,898.27	\$ 1,140.42	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 65,000.00	\$ -	\$ (65,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 1,038,020.00	\$ -	\$ (1,038,020.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 91,535.00	\$ -	\$ (91,535.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 456,183.00	\$ 460,921.00	\$ 4,738.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 669,769.98	\$ 669,769.98	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 334,643.49	\$ 334,643.49	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 802,926.86	\$ -	\$ (802,926.86)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$111,920,763.16	\$113,312,012.25	\$ 1,391,249.09	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

11:26 AM 3/21/2017

DISTRICT : LEXINGTON 02

DISTRICT NUMBER: 3202

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 69,747.59	\$ 69,005.14	\$ (742.44)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 376,380.00	\$ 376,380.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 8,885,309.00	\$ 9,129,649.00	\$ 244,340.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,916,460.00	\$ 1,916,460.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 20,777,111.77	\$ 21,104,710.97	\$ 327,599.20	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 50,548.67	\$ 82,941.34	\$ 32,392.67	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 46,883.85	\$ -	\$ (46,883.85)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 47,735.05	\$ -	\$ (47,735.05)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 177,877.00	\$ -	\$ (177,877.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,054,498.40	\$ 1,017,798.65	\$ (36,699.75)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,761,530.40	\$ 1,761,530.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 235,941.88	\$ 290,903.57	\$ 54,961.69	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 40,284.12	\$ 40,335.58	\$ 51.46	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 488,743.00	\$ -	\$ (488,743.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 31,301.00	\$ -	\$ (31,301.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 172,137.00	\$ 172,306.00	\$ 169.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 201,431.61	\$ 201,431.61	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 168,536.62	\$ 168,536.62	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 406,004.93	\$ -	\$ (406,004.93)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$36,568,493.65	\$36,331,988.88	\$ (236,504.77)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LEXINGTON 03

DISTRICT NUMBER: 3203

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 15,339.55	\$ 15,761.56	\$ 422.01	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,145,009.00	\$ 2,228,328.00	\$ 83,319.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 537,476.00	\$ 537,476.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,015,817.50	\$ 5,151,152.28	\$ 135,334.78	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 11,263.31	\$ 17,899.83	\$ 6,636.52	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 10,449.25	\$ -	\$ (10,449.25)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 9,672.79	\$ -	\$ (9,672.79)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 82,132.00	\$ -	\$ (82,132.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 236,297.92	\$ 219,654.28	\$ (16,643.64)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 377,191.36	\$ 377,191.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 50,521.55	\$ 62,290.33	\$ 11,768.79	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 8,976.15	\$ 8,704.95	\$ (271.20)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 130,011.00	\$ -	\$ (130,011.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 7,506.00	\$ -	\$ (7,506.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 38,356.00	\$ 37,186.00	\$ (1,170.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 56,648.52	\$ 56,648.52	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 37,940.04	\$ 37,940.04	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 90,488.41	\$ -	\$ (90,488.41)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$8,834,237.78	\$8,812,963.15	\$ (21,274.63)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LEXINGTON 04

DISTRICT NUMBER: 3204

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 25,066.21	\$ 24,928.09	\$ (138.11)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 125,460.00	\$ 125,460.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,111,198.00	\$ 4,262,638.00	\$ 151,440.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 687,001.00	\$ 687,001.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 9,613,488.68	\$ 9,853,800.34	\$ 240,311.66	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 18,481.25	\$ 29,917.85	\$ 11,436.60	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 16,833.92	\$ -	\$ (16,833.92)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 8,125.00	\$ -	\$ (8,125.00)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 102,391.00	\$ -	\$ (102,391.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 426,751.01	\$ 367,131.12	\$ (59,619.89)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 529,487.84	\$ 529,487.84	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 70,920.35	\$ 87,440.96	\$ 16,520.61	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 14,728.39	\$ 14,549.49	\$ (178.90)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 200,863.00	\$ -	\$ (200,863.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 14,728.00	\$ -	\$ (14,728.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 62,935.00	\$ 62,153.00	\$ (782.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 76,014.41	\$ 76,014.41	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 84,873.77	\$ 84,873.77	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 204,089.84	\$ -	\$ (204,089.84)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$16,237,548.48	\$16,205,395.87	\$ (32,152.61)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : LEXINGTON 05

DISTRICT NUMBER: 3205

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 115,193.72	\$ 115,799.70	\$ 605.99	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 746,566.43	\$ 746,566.43	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 16,930,136.00	\$ 17,756,196.00	\$ 826,060.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 4,287,910.00	\$ 4,287,910.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 39,588,868.25	\$ 41,046,419.09	\$ 1,457,550.84	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 91,775.22	\$ 149,562.25	\$ 57,787.03	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 90,165.25	\$ -	\$ (90,165.25)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 72,741.33	\$ -	\$ (72,741.33)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 345,624.00	\$ -	\$ (345,624.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,192,841.31	\$ 1,835,324.35	\$ 642,483.04	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 3,604,239.52	\$ 3,604,239.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 482,756.95	\$ 595,213.21	\$ 112,456.25	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 73,139.09	\$ 72,734.30	\$ (404.79)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 790,381.00	\$ -	\$ (790,381.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 59,233.00	\$ -	\$ (59,233.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 312,528.00	\$ 310,707.00	\$ (1,821.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 504,435.34	\$ 504,435.34	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 225,582.27	\$ 225,582.27	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 546,569.30	\$ -	\$ (546,569.30)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$69,370,668.37	\$71,250,689.47	\$ 1,880,021.10	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : MCCORMICK 01

DISTRICT NUMBER: 3301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 6,289.12	\$ 6,069.21	\$ (219.91)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 473,260.00	\$ 504,385.00	\$ 31,125.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 213,368.00	\$ 213,368.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 1,106,654.82	\$ 1,165,969.87	\$ 59,315.05	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 4,245.06	\$ 6,790.28	\$ 2,545.22	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 4,070.16	\$ -	\$ (4,070.16)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 3,986.14	\$ -	\$ (3,986.14)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 60,573.00	\$ -	\$ (60,573.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 104,894.04	\$ 83,325.67	\$ (21,568.37)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 164,665.76	\$ 164,665.76	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 22,055.57	\$ 27,193.32	\$ 5,137.75	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 3,383.05	\$ 3,302.21	\$ (80.84)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 43,337.00	\$ -	\$ (43,337.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 1,680.00	\$ -	\$ (1,680.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 14,456.00	\$ 14,106.00	\$ (350.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 19,764.14	\$ 19,764.14	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 49,345.45	\$ -	\$ (49,345.45)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$2,343,993.18	\$2,321,669.46	\$ (22,323.72)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : MARION 10

DISTRICT NUMBER: 3410

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 37,324.87	\$ 36,120.57	\$ (1,204.31)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,352,487.00	\$ 5,548,073.00	\$ 195,586.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,163,232.00	\$ 1,163,232.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,516,077.96	\$ 12,825,300.10	\$ 309,222.14	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 27,269.54	\$ 42,524.95	\$ 15,255.41	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 25,598.27	\$ -	\$ (25,598.27)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 23,870.44	\$ -	\$ (23,870.44)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 114,854.00	\$ -	\$ (114,854.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 707,647.42	\$ 521,836.78	\$ (185,810.64)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 850,766.56	\$ 850,766.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 113,952.88	\$ 140,497.74	\$ 26,544.86	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 21,732.11	\$ 20,680.51	\$ (1,051.60)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 266,900.00	\$ -	\$ (266,900.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 21,157.00	\$ -	\$ (21,157.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 92,863.00	\$ 88,343.00	\$ (4,520.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 97,092.93	\$ 97,092.93	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 123,264.64	\$ 123,264.64	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 310,346.35	\$ -	\$ (310,346.35)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$21,864,269.40	\$21,645,922.78	\$ (218,346.63)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : MARLBORO 01

DISTRICT NUMBER: 3501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 31,288.06	\$ 29,540.69	\$ (1,747.37)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 236,265.00	\$ 236,265.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,244,114.00	\$ 4,396,854.00	\$ 152,740.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 922,982.00	\$ 922,982.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 9,924,294.40	\$ 10,164,064.42	\$ 239,770.02	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 22,796.95	\$ 34,458.73	\$ 11,661.78	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 21,449.30	\$ -	\$ (21,449.30)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 19,900.00	\$ -	\$ (19,900.00)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 98,434.00	\$ -	\$ (98,434.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 575,873.01	\$ 422,853.66	\$ (153,019.35)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 715,421.28	\$ 715,421.28	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 95,824.54	\$ 118,146.48	\$ 22,321.93	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 18,167.74	\$ 16,757.78	\$ (1,409.96)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 220,812.00	\$ -	\$ (220,812.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 17,849.00	\$ -	\$ (17,849.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 77,632.00	\$ 71,586.00	\$ (6,046.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 102,362.56	\$ 102,362.56	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 99,680.46	\$ 99,680.46	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 260,045.33	\$ -	\$ (260,045.33)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,543,148.61	\$17,330,973.06	\$ (212,175.55)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : NEWBERRY 01

DISTRICT NUMBER: 3601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 45,322.13	\$ 44,388.65	\$ (933.48)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 470,475.00	\$ 470,475.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,334,640.00	\$ 6,553,424.00	\$ 218,784.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,385,383.00	\$ 1,385,383.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 14,812,718.05	\$ 15,149,342.23	\$ 336,624.18	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 33,498.77	\$ 54,415.64	\$ 20,916.87	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 31,943.24	\$ -	\$ (31,943.24)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 29,356.85	\$ -	\$ (29,356.85)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 128,321.00	\$ -	\$ (128,321.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 700,843.11	\$ 667,751.02	\$ (33,092.09)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,191,159.20	\$ 1,191,159.20	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 159,545.55	\$ 196,711.04	\$ 37,165.48	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 26,696.41	\$ 26,463.12	\$ (233.29)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 25,000.00	\$ -	\$ (25,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 294,759.00	\$ -	\$ (294,759.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 22,626.00	\$ -	\$ (22,626.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 114,076.00	\$ 113,045.00	\$ (1,031.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 148,471.83	\$ 148,471.83	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 113,318.01	\$ 113,318.01	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 276,622.15	\$ -	\$ (276,622.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$26,082,985.48	\$26,114,347.73	\$ 31,362.25	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : OCONEE 01

DISTRICT NUMBER: 3701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 75,842.41	\$ 75,416.08	\$ (426.33)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 615,642.70	\$ 615,642.70	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,889,126.00	\$ 7,064,353.00	\$ 175,227.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,386,885.00	\$ 2,386,885.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 16,109,307.57	\$ 16,330,434.29	\$ 221,126.72	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 58,223.36	\$ 93,237.94	\$ 35,014.58	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 54,550.61	\$ -	\$ (54,550.61)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 48,246.11	\$ -	\$ (48,246.11)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 249,583.00	\$ -	\$ (249,583.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,120,554.02	\$ 1,144,151.39	\$ 23,597.37	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 2,102,316.16	\$ 2,102,316.16	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 281,587.21	\$ 347,181.80	\$ 65,594.59	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 46,400.36	\$ 45,342.97	\$ (1,057.39)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 642,486.00	\$ -	\$ (642,486.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 26,390.00	\$ -	\$ (26,390.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 198,272.00	\$ 193,697.00	\$ (4,575.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 264,930.65	\$ 264,930.65	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 134,372.35	\$ 134,372.35	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 330,678.26	\$ -	\$ (330,678.26)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$31,271,090.77	\$30,797,961.32	\$ (473,129.45)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ORANGEBURG 03

DISTRICT NUMBER: 3803

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 21,462.33	\$ 20,476.16	\$ (986.18)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,859,352.00	\$ 3,003,432.00	\$ 144,080.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 747,281.00	\$ 747,281.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,686,214.41	\$ 6,942,936.66	\$ 256,722.25	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 16,044.18	\$ 24,817.25	\$ 8,773.07	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,961.28	\$ -	\$ (14,961.28)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 17,322.69	\$ -	\$ (17,322.69)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 95,894.00	\$ -	\$ (95,894.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 420,519.34	\$ 304,540.12	\$ (115,979.22)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 553,110.88	\$ 553,110.88	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 74,084.46	\$ 91,342.13	\$ 17,257.67	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 12,786.20	\$ 12,068.99	\$ (717.21)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 132,074.00	\$ -	\$ (132,074.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 11,100.00	\$ -	\$ (11,100.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 54,636.00	\$ 51,556.00	\$ (3,080.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 77,727.04	\$ 77,727.04	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 71,115.44	\$ 71,115.44	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 181,386.45	\$ -	\$ (181,386.45)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,164,149.22	\$12,151,323.66	\$ (12,825.56)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ORANGEBURG 04

DISTRICT NUMBER: 3804

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 28,259.26	\$ 27,200.76	\$ (1,058.50)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 188,190.00	\$ 188,190.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,028,911.00	\$ 4,282,849.00	\$ 253,938.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 862,309.00	\$ 862,309.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 9,421,071.66	\$ 9,900,523.29	\$ 479,451.63	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 20,571.14	\$ 33,225.46	\$ 12,654.32	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 19,782.57	\$ -	\$ (19,782.57)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 18,119.26	\$ -	\$ (18,119.26)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 118,280.00	\$ -	\$ (118,280.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 493,311.90	\$ 407,719.77	\$ (85,592.13)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 678,781.60	\$ 678,781.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 90,916.97	\$ 112,095.71	\$ 21,178.74	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 16,393.91	\$ 16,158.02	\$ (235.89)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 25,000.00	\$ -	\$ (25,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 160,965.00	\$ -	\$ (160,965.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 14,809.00	\$ -	\$ (14,809.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 70,052.00	\$ 69,024.00	\$ (1,028.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 87,871.08	\$ 87,871.08	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 96,620.13	\$ 96,620.13	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 239,838.38	\$ -	\$ (239,838.38)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$16,495,562.65	\$16,762,567.81	\$ 267,005.16	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : ORANGEBURG 05

DISTRICT NUMBER: 3805

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 51,290.24	\$ 51,156.60	\$ (133.64)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 501,840.00	\$ 501,840.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,641,858.00	\$ 6,951,264.00	\$ 309,406.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,760,820.00	\$ 1,760,820.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 15,531,099.32	\$ 16,069,010.67	\$ 537,911.35	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 35,837.33	\$ 58,979.76	\$ 23,142.43	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 34,040.02	\$ -	\$ (34,040.02)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 32,334.64	\$ -	\$ (32,334.64)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 154,015.00	\$ -	\$ (154,015.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 905,713.24	\$ 723,758.77	\$ (181,954.47)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,144,532.48	\$ 1,144,532.48	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 153,300.30	\$ 189,010.98	\$ 35,710.68	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 28,560.10	\$ 28,682.72	\$ 122.62	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 35,000.00	\$ -	\$ (35,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 298,887.00	\$ -	\$ (298,887.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 24,489.00	\$ -	\$ (24,489.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 122,039.00	\$ 122,527.00	\$ 488.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 169,644.77	\$ 169,644.77	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 412,691.82	\$ -	\$ (412,691.82)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$27,868,347.49	\$27,821,227.76	\$ (47,119.73)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : COPE AVC

DISTRICT NUMBER: 3880

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3550	TEACHER SALARY SUPPLEMENT	\$ 24,290.56	\$ 24,290.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 3,253.51	\$ 4,011.40	\$ 757.89	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 27,544.07	\$ 78,301.96	\$ 50,757.89	

FY 18 HOUSE PROJECTIONS

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DISTRICT : PICKENS 01

DISTRICT NUMBER: 3901

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 120,035.15	\$ 117,646.18	\$ (2,388.98)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 875,912.32	\$ 875,912.32	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 15,332,499.00	\$ 15,858,144.00	\$ 525,645.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,982,696.00	\$ 2,982,696.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 35,853,007.34	\$ 36,658,754.78	\$ 805,747.44	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 88,222.53	\$ 141,941.05	\$ 53,718.52	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 86,853.60	\$ -	\$ (86,853.60)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 74,876.98	\$ -	\$ (74,876.98)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 339,954.00	\$ -	\$ (339,954.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,622,893.41	\$ 1,741,802.23	\$ 118,908.82	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 2,870,379.68	\$ 2,870,379.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 384,462.73	\$ 474,021.74	\$ 89,559.02	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 70,307.81	\$ 69,028.00	\$ (1,279.81)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 680,664.00	\$ -	\$ (680,664.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 56,220.00	\$ -	\$ (56,220.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 300,430.00	\$ 294,874.00	\$ (5,556.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 400,623.63	\$ 400,623.63	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 213,410.20	\$ 213,410.20	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 526,494.53	\$ -	\$ (526,494.53)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$62,310,909.08	\$62,699,233.81	\$ 388,324.73	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : RICHLAND 01

DISTRICT NUMBER: 4001

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 187,670.17	\$ 182,183.77	\$ (5,486.41)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,786,480.03	\$ 1,786,480.03	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 21,354,938.00	\$ 22,135,464.00	\$ 780,526.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 7,351,355.00	\$ 7,351,355.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 49,935,682.73	\$ 51,169,828.24	\$ 1,234,145.51	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 133,243.63	\$ 211,582.24	\$ 78,338.61	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 125,309.37	\$ -	\$ (125,309.37)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 114,951.14	\$ -	\$ (114,951.14)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 338,477.00	\$ -	\$ (338,477.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,944,848.04	\$ 2,596,390.65	\$ (348,457.39)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 5,440,106.56	\$ 5,440,106.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 728,655.59	\$ 898,392.92	\$ 169,737.33	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 106,186.80	\$ 102,895.53	\$ (3,291.27)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 85,000.00	\$ -	\$ (85,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 1,223,406.00	\$ -	\$ (1,223,406.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 78,294.00	\$ -	\$ (78,294.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 453,741.00	\$ 439,550.00	\$ (14,191.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 421,570.41	\$ 421,570.41	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 434,756.36	\$ 434,756.36	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 1,085,154.44	\$ -	\$ (1,085,154.44)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$93,473,499.51	\$93,170,555.71	\$ (302,943.80)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : RICHLAND 02

DISTRICT NUMBER: 4002

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 193,639.40	\$ 193,764.82	\$ 125.42	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,376,830.00	\$ 1,376,830.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 30,767,236.00	\$ 31,846,666.00	\$ 1,079,430.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 6,170,142.00	\$ 6,170,142.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 71,945,078.77	\$ 73,618,898.14	\$ 1,673,819.37	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 146,468.06	\$ 242,139.93	\$ 95,671.87	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 144,766.25	\$ -	\$ (144,766.25)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 126,996.60	\$ -	\$ (126,996.60)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 355,370.00	\$ -	\$ (355,370.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,570,914.59	\$ 2,971,373.52	\$ 400,458.93	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 5,298,247.36	\$ 5,298,247.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 709,654.77	\$ 874,965.94	\$ 165,311.17	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 116,725.84	\$ 117,756.18	\$ 1,030.34	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 55,000.00	\$ -	\$ (55,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 1,173,534.00	\$ -	\$ (1,173,534.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 104,087.00	\$ -	\$ (104,087.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 498,777.00	\$ 503,032.00	\$ 4,255.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 577,814.94	\$ 577,814.94	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 363,153.37	\$ 363,153.37	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 877,553.03	\$ -	\$ (877,553.03)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$122,631,020.67	\$124,154,784.20	\$ 1,523,763.53	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SALUDA 01

DISTRICT NUMBER: 4101

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 17,174.88	\$ 17,702.23	\$ 527.34	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 91,928.67	\$ 91,928.67	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,502,602.00	\$ 2,582,273.00	\$ 79,671.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 491,593.00	\$ 491,593.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 5,852,000.80	\$ 5,969,356.89	\$ 117,356.09	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 15,058.06	\$ 20,419.25	\$ 5,361.19	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,255.34	\$ -	\$ (14,255.34)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 6,612.50	\$ -	\$ (6,612.50)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 69,964.00	\$ -	\$ (69,964.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 329,166.53	\$ 250,570.85	\$ (78,595.68)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 366,262.40	\$ 366,262.40	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 49,057.71	\$ 60,485.50	\$ 11,427.79	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 12,000.33	\$ 9,930.18	\$ (2,070.15)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 119,004.00	\$ -	\$ (119,004.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 8,279.00	\$ -	\$ (8,279.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 41,428.00	\$ 42,420.00	\$ 992.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 49,402.78	\$ 49,402.78	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 42,060.03	\$ 42,060.03	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 123,448.42	\$ -	\$ (123,448.42)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$10,119,835.65	\$9,994,404.77	\$ (125,430.87)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 01

DISTRICT NUMBER: 4201

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 33,806.96	\$ 34,068.01	\$ 261.04	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 376,380.00	\$ 376,380.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,257,138.00	\$ 5,421,719.00	\$ 164,581.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,038,714.00	\$ 1,038,714.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,293,117.57	\$ 12,533,210.02	\$ 240,092.45	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 26,711.93	\$ 43,509.61	\$ 16,797.68	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 25,969.58	\$ -	\$ (25,969.58)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 23,077.36	\$ -	\$ (23,077.36)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 142,379.00	\$ -	\$ (142,379.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 487,989.72	\$ 533,919.81	\$ 45,930.09	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 945,713.44	\$ 945,713.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 126,670.20	\$ 156,177.50	\$ 29,507.30	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 21,287.73	\$ 21,159.36	\$ (128.37)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 189,857.00	\$ -	\$ (189,857.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 18,173.00	\$ -	\$ (18,173.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 90,964.00	\$ 90,389.00	\$ (575.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 73,774.82	\$ 73,774.82	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 64,715.79	\$ 64,715.79	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 157,423.98	\$ -	\$ (157,423.98)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$21,295,373.49	\$21,333,450.37	\$ 38,076.88	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 02

DISTRICT NUMBER: 4202

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 70,750.90	\$ 70,954.42	\$ 203.52	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 563,126.00	\$ 563,126.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 10,574,927.00	\$ 10,937,040.00	\$ 362,113.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,924,116.00	\$ 1,924,116.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 24,728,057.10	\$ 25,282,799.07	\$ 554,741.97	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 53,335.93	\$ 87,181.06	\$ 33,845.13	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 52,409.02	\$ -	\$ (52,409.02)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 27,869.12	\$ -	\$ (27,869.12)	FY18 INCLUDED IN REVENUE 3538
3538	AT RISK STUDENT LEARNING	\$ 981,941.63	\$ 1,069,825.58	\$ 87,883.95	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,694,006.72	\$ 1,694,006.72	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 226,897.66	\$ 279,752.54	\$ 52,854.88	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 42,505.39	\$ 42,397.42	\$ (107.97)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 419,955.00	\$ -	\$ (419,955.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 38,288.00	\$ -	\$ (38,288.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 181,628.00	\$ 181,114.00	\$ (514.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 141,753.05	\$ 141,753.05	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 130,391.17	\$ 130,391.17	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 317,696.25	\$ -	\$ (317,696.25)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$41,902,509.72	\$42,404,457.03	\$ 501,947.31	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 03

DISTRICT NUMBER: 4203

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,490.38	\$ 20,314.22	\$ 823.84	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 250,920.00	\$ 250,920.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 3,174,657.00	\$ 3,288,934.00	\$ 114,277.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 577,779.00	\$ 577,779.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 7,423,512.41	\$ 7,602,920.46	\$ 179,408.05	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 16,434.17	\$ 26,549.34	\$ 10,115.17	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 15,168.82	\$ -	\$ (15,168.82)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 13,214.50	\$ -	\$ (13,214.50)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 83,254.00	\$ -	\$ (83,254.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 328,762.32	\$ 325,795.11	\$ (2,967.21)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 594,566.56	\$ 594,566.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 79,637.09	\$ 98,188.22	\$ 18,551.13	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 13,097.00	\$ 12,911.33	\$ (185.67)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 185,385.00	\$ -	\$ (185,385.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 11,191.00	\$ -	\$ (11,191.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 55,964.00	\$ 55,155.00	\$ (809.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 53,750.23	\$ 53,750.23	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 53,585.10	\$ 53,585.10	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 131,359.01	\$ -	\$ (131,359.01)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$12,989,392.25	\$12,961,368.57	\$ (28,023.68)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 04

DISTRICT NUMBER: 4204

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 19,686.44	\$ 19,356.48	\$ (329.96)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 62,730.00	\$ 62,730.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 2,910,250.00	\$ 3,040,540.00	\$ 130,290.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 509,151.00	\$ 509,151.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 6,805,232.35	\$ 7,028,717.39	\$ 223,485.04	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 14,887.30	\$ 23,561.00	\$ 8,673.70	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 14,295.86	\$ -	\$ (14,295.86)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 12,457.52	\$ -	\$ (12,457.52)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 143,796.00	\$ -	\$ (143,796.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 295,010.29	\$ 289,124.25	\$ (5,886.04)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 432,075.84	\$ 432,075.84	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 57,872.85	\$ 71,354.09	\$ 13,481.24	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 11,864.25	\$ 11,458.06	\$ (406.19)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 134,826.00	\$ -	\$ (134,826.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 10,817.00	\$ -	\$ (10,817.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 50,697.00	\$ 48,947.00	\$ (1,750.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 34,743.94	\$ 34,743.94	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 86,659.53	\$ -	\$ (86,659.53)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$11,572,309.23	\$11,621,759.06	\$ 49,449.83	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 05

DISTRICT NUMBER: 4205

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 59,606.92	\$ 58,719.41	\$ (887.51)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 439,110.00	\$ 439,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 7,454,208.00	\$ 7,481,009.00	\$ 26,801.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,538,141.00	\$ 1,538,141.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 17,430,672.19	\$ 17,293,603.33	\$ (137,068.86)	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 43,579.81	\$ 70,837.39	\$ 27,257.58	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 42,516.65	\$ -	\$ (42,516.65)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 37,450.16	\$ -	\$ (37,450.16)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 119,437.00	\$ -	\$ (119,437.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 785,223.20	\$ 869,267.42	\$ 84,044.22	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,514,737.28	\$ 1,514,737.28	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 202,886.06	\$ 250,147.54	\$ 47,261.48	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 34,730.37	\$ 34,449.26	\$ (281.11)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 15,000.00	\$ -	\$ (15,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 394,503.00	\$ -	\$ (394,503.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 26,169.00	\$ -	\$ (26,169.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 148,405.00	\$ 147,161.00	\$ (1,244.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 128,710.71	\$ 128,710.71	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 105,814.59	\$ 105,814.59	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 257,730.08	\$ -	\$ (257,730.08)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$30,544,105.71	\$29,931,707.93	\$ (612,397.78)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 06

DISTRICT NUMBER: 4206

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 81,839.59	\$ 80,075.05	\$ (1,764.54)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 559,775.00	\$ 559,775.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 12,031,568.00	\$ 12,475,898.00	\$ 444,330.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,116,204.00	\$ 2,116,204.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 28,134,219.35	\$ 28,840,125.39	\$ 705,906.04	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 62,014.24	\$ 103,456.05	\$ 41,441.81	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 58,729.15	\$ -	\$ (58,729.15)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 53,059.74	\$ -	\$ (53,059.74)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 131,511.00	\$ -	\$ (131,511.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,218,744.82	\$ 1,269,541.04	\$ 50,796.22	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,913,056.32	\$ 1,913,056.32	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 256,237.48	\$ 315,926.95	\$ 59,689.47	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 49,421.45	\$ 50,312.19	\$ 890.74	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 543,430.00	\$ -	\$ (543,430.00)	SETTLEMENT FULFILLED
3597	AID TO DISTRICTS	\$ 211,181.00	\$ 214,924.00	\$ 3,743.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 119,488.86	\$ 119,488.86	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 146,570.65	\$ 146,570.65	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 356,007.98	\$ -	\$ (356,007.98)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$47,781,999.12	\$48,205,353.50	\$ 423,354.39	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : SPARTANBURG 07

DISTRICT NUMBER: 4207

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 54,865.99	\$ 57,898.90	\$ 3,032.91	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 439,110.00	\$ 439,110.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 6,682,399.00	\$ 6,915,778.00	\$ 233,379.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,114,955.00	\$ 2,114,955.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 15,625,900.42	\$ 15,986,979.24	\$ 361,078.82	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 38,177.46	\$ 63,563.11	\$ 25,385.65	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 36,873.29	\$ -	\$ (36,873.29)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 34,502.92	\$ -	\$ (34,502.92)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 157,500.00	\$ -	\$ (157,500.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 820,187.88	\$ 780,002.45	\$ (40,185.43)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,652,855.68	\$ 1,652,855.68	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 221,385.83	\$ 272,956.76	\$ 51,570.92	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 30,425.04	\$ 30,911.67	\$ 486.63	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ -	\$ -	\$ -	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 312,644.00	\$ -	\$ (312,644.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 24,168.00	\$ -	\$ (24,168.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 130,008.00	\$ 132,049.00	\$ 2,041.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 115,009.68	\$ 115,009.68	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 135,453.68	\$ 135,453.68	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 319,315.38	\$ -	\$ (319,315.38)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$28,695,273.89	\$28,697,523.16	\$ 2,249.27	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : DANIEL MORGAN AVC

DISTRICT NUMBER: 4280

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3525	CATE EQUIPMENT	\$ 88,865.00	\$ -	\$ (88,865.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 38,866.24	\$ 38,866.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 5,205.80	\$ 6,418.47	\$ 1,212.67	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 50,000.00	\$ 50,000.00	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 132,937.04	\$ 95,284.71	\$ (37,652.33)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : RD ANDERSON AVC

DISTRICT NUMBER: 4281

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 93,048.00	\$ 93,048.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 192,314.00	\$ -	\$ (192,314.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 81,200.00	\$ 81,200.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 10,876.04	\$ 13,409.57	\$ 2,533.53	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 272,571.62	\$ 272,571.62	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 377,438.04	\$ 460,229.19	\$ 82,791.15	

FY 18 HOUSE PROJECTIONS

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DISTRICT : HB SWOFFORD AVC

DISTRICT NUMBER: 4282

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3181	RETIREE INSURANCE	\$ 66,046.00	\$ 66,046.00	\$ -	FY16 DISTRICT PAYROLL
3525	CATE EQUIPMENT	\$ 246,920.00	\$ -	\$ (246,920.00)	FY18 INCLUDED IN REVENUE 35XX
3550	TEACHER SALARY SUPPLEMENT	\$ 53,979.52	\$ 53,979.52	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 7,230.09	\$ 8,914.31	\$ 1,684.22	FY16 135 DAY PCS / 1% INCREASE
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 110,398.75	\$ 110,398.75	FY16 STUDENTS ENROLLED IN CATE COURSES
TOTALS FOR PROJECTIONS		\$ 374,175.61	\$ 239,338.58	\$ (134,837.03)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : SUMTER 01

DISTRICT NUMBER: 4301

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 130,470.31	\$ 127,870.87	\$ (2,599.44)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 940,950.00	\$ 940,950.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 19,787,341.00	\$ 20,067,288.00	\$ 279,947.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 3,820,671.00	\$ 3,820,671.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 46,270,057.69	\$ 46,388,894.41	\$ 118,836.72	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 95,892.09	\$ 154,798.22	\$ 58,906.13	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 89,565.30	\$ -	\$ (89,565.30)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 80,247.23	\$ -	\$ (80,247.23)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 197,935.00	\$ -	\$ (197,935.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 2,123,548.57	\$ 1,899,576.52	\$ (223,972.05)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 2,788,819.04	\$ 2,788,819.04	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 373,538.38	\$ 460,552.61	\$ 87,014.23	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 76,419.98	\$ 75,280.63	\$ (1,139.35)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 55,000.00	\$ -	\$ (55,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 928,303.00	\$ -	\$ (928,303.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 67,116.00	\$ -	\$ (67,116.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 326,548.00	\$ 321,584.00	\$ (4,964.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 418,540.37	\$ 418,540.37	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 315,880.27	\$ 315,880.27	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 775,617.85	\$ -	\$ (775,617.85)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$78,928,040.44	\$77,780,705.94	\$ (1,147,334.50)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : UNION 01

DISTRICT NUMBER: 4401

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,960.85	\$ 30,477.71	\$ 516.86	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 313,650.00	\$ 313,650.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,392,407.00	\$ 4,546,957.00	\$ 154,550.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 816,686.00	\$ 816,686.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,271,057.65	\$ 10,511,051.60	\$ 239,993.95	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 22,378.44	\$ 35,940.56	\$ 13,562.12	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 21,292.26	\$ -	\$ (21,292.26)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 19,276.59	\$ -	\$ (19,276.59)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 142,438.00	\$ -	\$ (142,438.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 497,084.58	\$ 441,037.60	\$ (56,046.98)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 721,324.80	\$ 721,324.80	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 96,615.27	\$ 119,121.40	\$ 22,506.13	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 17,834.21	\$ 17,478.42	\$ (355.79)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 20,000.00	\$ -	\$ (20,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 198,799.00	\$ -	\$ (198,799.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 16,533.00	\$ -	\$ (16,533.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 76,207.00	\$ 74,664.00	\$ (1,543.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 109,476.57	\$ 109,476.57	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 74,567.27	\$ 74,567.27	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 184,386.74	\$ -	\$ (184,386.74)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$17,857,931.38	\$17,812,432.92	\$ (45,498.46)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : WILLIAMSBURG 01

DISTRICT NUMBER: 4501

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 29,828.07	\$ 28,959.89	\$ (868.18)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 310,333.73	\$ 310,333.73	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 4,565,428.00	\$ 4,697,848.00	\$ 132,420.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,112,856.00	\$ 1,112,856.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 10,675,645.08	\$ 10,859,861.43	\$ 184,216.35	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 24,345.63	\$ 38,644.20	\$ 14,298.57	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 22,195.33	\$ -	\$ (22,195.33)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 20,769.17	\$ -	\$ (20,769.17)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 152,715.00	\$ -	\$ (152,715.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 627,174.75	\$ 474,214.84	\$ (152,959.91)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 585,784.64	\$ 585,784.64	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 78,460.83	\$ 96,737.95	\$ 18,277.13	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 19,401.94	\$ 18,793.24	\$ (608.70)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 40,000.00	\$ -	\$ (40,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 249,359.00	\$ -	\$ (249,359.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 18,089.00	\$ -	\$ (18,089.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 82,906.00	\$ 80,281.00	\$ (2,625.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 132,135.97	\$ 132,135.97	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 106,819.10	\$ 106,819.10	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 269,089.99	\$ -	\$ (269,089.99)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$18,884,382.16	\$18,543,269.99	\$ (341,112.17)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : YORK 01

DISTRICT NUMBER: 4601

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 35,963.47	\$ 35,747.29	\$ (216.19)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 368,985.22	\$ 368,985.22	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,741,551.00	\$ 5,881,921.00	\$ 140,370.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,111,017.00	\$ 1,111,017.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 13,425,852.30	\$ 13,597,044.25	\$ 171,191.95	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 27,868.77	\$ 45,603.83	\$ 17,735.06	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 26,830.44	\$ -	\$ (26,830.44)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 23,329.14	\$ -	\$ (23,329.14)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 149,998.00	\$ -	\$ (149,998.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 563,005.47	\$ 559,618.58	\$ (3,386.89)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 957,362.56	\$ 957,362.56	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 128,230.50	\$ 158,101.27	\$ 29,870.77	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 22,209.66	\$ 22,177.81	\$ (31.85)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 20,000.00	\$ -	\$ (20,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 259,333.00	\$ -	\$ (259,333.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 19,986.00	\$ -	\$ (19,986.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 94,903.00	\$ 94,739.00	\$ (164.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 155,058.87	\$ 155,058.87	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 66,371.32	\$ 66,371.32	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 162,642.44	\$ -	\$ (162,642.44)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$23,139,067.96	\$23,053,747.99	\$ (85,319.97)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : YORK 02

DISTRICT NUMBER: 4602

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 51,758.90	\$ 52,254.60	\$ 495.70	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 246,514.00	\$ 246,514.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 5,273,571.00	\$ 5,531,536.00	\$ 257,965.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 1,711,339.00	\$ 1,711,339.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 12,331,544.87	\$ 12,787,071.11	\$ 455,526.24	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 36,477.76	\$ 60,201.32	\$ 23,723.56	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 38,394.15	\$ -	\$ (38,394.15)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 31,771.55	\$ -	\$ (31,771.55)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 340,013.00	\$ -	\$ (340,013.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 482,128.59	\$ 738,748.84	\$ 256,620.25	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,495,493.44	\$ 1,495,493.44	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 200,308.51	\$ 246,969.56	\$ 46,661.05	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 29,070.48	\$ 29,276.78	\$ 206.30	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 5,000.00	\$ -	\$ (5,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 204,302.00	\$ -	\$ (204,302.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 15,804.00	\$ -	\$ (15,804.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 124,220.00	\$ 125,065.00	\$ 845.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 197,084.17	\$ 197,084.17	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 97,135.83	\$ 97,135.83	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 232,740.03	\$ -	\$ (232,740.03)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$22,850,451.29	\$23,318,689.65	\$ 468,238.36	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : YORK 03

DISTRICT NUMBER: 4603

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 128,906.78	\$ 126,458.56	\$ (2,448.22)	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 1,066,410.00	\$ 1,066,410.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 17,902,061.00	\$ 18,364,141.00	\$ 462,080.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 3,587,466.00	\$ 3,587,466.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 41,861,585.79	\$ 42,451,785.87	\$ 590,200.08	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 96,709.72	\$ 155,596.22	\$ 58,886.50	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 93,862.64	\$ -	\$ (93,862.64)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 80,968.71	\$ -	\$ (80,968.71)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 266,771.00	\$ -	\$ (266,771.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,812,335.96	\$ 1,909,368.99	\$ 97,033.03	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 3,269,229.60	\$ 3,269,229.60	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 437,885.25	\$ 539,888.83	\$ 102,003.57	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 77,071.57	\$ 75,668.70	\$ (1,402.87)	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 45,000.00	\$ -	\$ (45,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 886,685.00	\$ -	\$ (886,685.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 62,677.00	\$ -	\$ (62,677.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 329,332.00	\$ 323,242.00	\$ (6,090.00)	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 470,709.71	\$ 470,709.71	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 230,867.11	\$ 230,867.11	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 568,982.34	\$ -	\$ (568,982.34)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$72,573,940.37	\$72,570,832.58	\$ (3,107.78)	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT : YORK 04

DISTRICT NUMBER: 4604

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3127	STUDENT HEALTH & FITNESS	\$ 96,653.44	\$ 103,264.73	\$ 6,611.29	FY17 45 DAY GRADES K-5 ADM (Excludes Nurses)
3135/3535	READING COACHES	\$ 564,570.00	\$ 564,570.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 14,068,761.00	\$ 14,450,487.00	\$ 381,726.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 2,265,609.00	\$ 2,265,609.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT*	\$ 32,897,923.22	\$ 33,404,718.68	\$ 506,795.46	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 67,297.60	\$ 115,644.87	\$ 48,347.27	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 70,357.24	\$ -	\$ (70,357.24)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 36,788.42	\$ -	\$ (36,788.42)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 193,116.00	\$ -	\$ (193,116.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 573,986.67	\$ 1,419,113.73	\$ 845,127.06	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 2,388,878.24	\$ 2,388,878.24	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 319,969.74	\$ 394,505.38	\$ 74,535.64	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 53,631.96	\$ 56,239.79	\$ 2,607.83	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 30,000.00	\$ -	\$ (30,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	IDEA MOE TIER 1	\$ 414,108.00	\$ -	\$ (414,108.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 40,644.00	\$ -	\$ (40,644.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 229,173.00	\$ 240,246.00	\$ 11,073.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 403,258.44	\$ 403,258.44	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 186,212.18	\$ 186,212.18	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 426,495.89	\$ -	\$ (426,495.89)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$54,737,963.42	\$55,992,748.05	\$ 1,254,784.62	

*Calculations based on imputed indices for 2017-2018

FY 18 HOUSE PROJECTIONS

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DISTRICT :SC PUBLIC CHARTER DISTRICT

DISTRICT NUMBER: 4701

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3135/3535	READING COACHES	\$ 942,728.00	\$ 942,728.00	\$ -	PROJECTIONS CURRENTLY BASED ON FY 16-17
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 19,672,517.00	\$ 20,323,127.00	\$ 650,610.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 777,761.00	\$ 777,761.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	\$ 65,716,508.26	\$ 67,114,731.84	\$ 1,398,223.58	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 100,182.70	\$ 184,121.80	\$ 83,939.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 101,510.24	\$ -	\$ (101,510.24)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 32,625.00	\$ -	\$ (32,625.00)	FY18 INCLUDED IN REVENUE 3538
3525	CATE EQUIPMENT	\$ 85,262.00	\$ -	\$ (85,262.00)	FY18 INCLUDED IN REVENUE 35XX
3538	AT RISK STUDENT LEARNING	\$ 1,909,516.22	\$ 2,259,415.80	\$ 349,899.58	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 1,941,635.36	\$ 1,941,635.36	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 260,065.39	\$ 320,646.56	\$ 60,581.17	FY16 135 DAY PCS / 1% INCREASE
3558	READING	\$ 79,839.32	\$ 89,541.14	\$ 9,701.82	FY17 45 DAY WPU
3578	HIGH SCHOOLS THAT WORK	\$ 10,000.00	\$ -	\$ (10,000.00)	FY18 INCLUDED IN REVENUE 35XX
3587	AID TO DISTRICTS - SPEC ED MOE	\$ 629,072.00	\$ -	\$ (629,072.00)	UNKNOWN AT THIS TIME
3583	EFA-ADDITIONAL FUNDING	\$ 78,396,881.65	\$ 78,396,881.65	\$ -	VIRTUAL \$1900 PER WPU/BRICK AND MORTAR \$3600 PER WPU
3592	WBL ACTIVITIES	\$ 54,480.00	\$ -	\$ (54,480.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 341,159.00	\$ 382,503.00	\$ 41,344.00	FY17 45 DAY WPU
35XX	CAREER AND TECHNOLOGY EDUCATION	\$ -	\$ 637,888.72	\$ 637,888.72	FY16 STUDENTS ENROLLED IN CATE COURSES
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 286,229.05	\$ 286,229.05	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 615,341.07	\$ -	\$ (615,341.07)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$ 170,724,356.21	\$ 172,714,482.93	\$ 1,990,126.72	

FY 18 HOUSE PROJECTIONS

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DISTRICT : DEAF AND BLIND

DISTRICT NUMBER: 5207

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3300	EDUCATION FINANCE ACT	\$ 921,703.20	\$ 941,313.91	\$ 19,610.71	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 2,506.06	\$ 3,689.16	\$ 1,183.10	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 1,178.04	\$ -	\$ (1,178.04)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 944.94	\$ -	\$ (944.94)	FY18 INCLUDED IN REVENUE 3538
3587	AID TO DISTRICTS - SPEC ED MOE	\$ 77,043.00	\$ -	\$ (77,043.00)	UNKNOWN AT THIS TIME
3597	AID TO DISTRICTS	\$ 8,534.00	\$ 7,664.00	\$ (870.00)	FY17 45 DAY WPU
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 5,377.92	\$ 5,377.92	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 14,282.19	\$ -	\$ (14,282.19)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$1,026,191.42	\$958,044.99	\$ (68,146.44)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : JUVENILE JUSTICE

DISTRICT NUMBER: 5208

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 605,354.00	\$ 625,374.00	\$ 20,020.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 201,791.00	\$ 201,791.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	\$ 1,755,258.91	\$ 1,792,604.85	\$ 37,345.94	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 4,312.69	\$ 5,665.71	\$ 1,353.02	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 3,797.63	\$ -	\$ (3,797.63)	FY18 INCLUDED IN REVENUE 3511
3518	FORMATIVE ASSESSMENT	\$ 2,800.97	\$ -	\$ (2,800.97)	FY18 INCLUDED IN REVENUE 3538
3538	AT RISK STUDENT LEARNING	\$ 106,106.69	\$ 69,525.72	\$ (36,580.97)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 183,492.96	\$ 183,492.96	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 24,577.31	\$ 30,302.49	\$ 5,725.18	FY16 135 DAY PCS / 1% INCREASE
3587	IDEA MOE TIER 1	\$ 66,725.00	\$ -	\$ (66,725.00)	SETTLEMENT FULFILLED
3592	WBL ACTIVITIES	\$ 5,015.00	\$ -	\$ (5,015.00)	FY18 INCLUDED IN REVENUE 35XX
3597	AID TO DISTRICTS	\$ 14,686.00	\$ 11,770.00	\$ (2,916.00)	FY17 45 DAY WPU
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 15,279.09	\$ 15,279.09	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 46,041.42	\$ -	\$ (46,041.42)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$3,019,959.58	\$2,935,805.82	\$ (84,153.76)	

FY 18 HOUSE PROJECTIONS

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DISTRICT : PALMETTO UNIFIED

DISTRICT NUMBER: 5209

Rev Code	Revenue Title	FY 2016-2017 CURRENT ALLOCATION	FY 2017-2018 PROJECTION	DIFFERENCE	METHOD OF ALLOCATION
3180	EMPLOYER CONTRIBUTIONS (FRINGE)	\$ 378,882.00	\$ 391,417.00	\$ 12,535.00	FY17 45 DAY WPU / 100% EFA FORMULA / 1% INCREASE
3181	RETIREE INSURANCE	\$ 44,861.00	\$ 44,861.00	\$ -	FY16 DISTRICT PAYROLL
3300	EDUCATION FINANCE ACT	\$ 1,098,592.23	\$ 1,121,966.52	\$ 23,374.29	FY17 BSC \$2350 / FY18 \$2400
3511	PROFESSIONAL DEVELOPMENT	\$ 2,737.84	\$ 3,546.08	\$ 808.24	FY17 45 DAY WPU
3512	TECHNOLOGY PROFESSIONAL DEVELOPMENT	\$ 2,580.00	\$ -	\$ (2,580.00)	FY18 INCLUDED IN REVENUE 3511
3538	AT RISK STUDENT LEARNING	\$ 64,741.92	\$ 43,515.08	\$ (21,226.84)	FY18 45 DAY WPU
3550	TEACHER SALARY SUPPLEMENT	\$ 119,224.00	\$ 119,224.00	\$ -	FY16 135 DAY PCS
3555	TSS FRINGE	\$ 15,969.03	\$ 19,688.95	\$ 3,719.92	FY16 135 DAY PCS / 1% INCREASE
3587	IDEA MOE TIER 1	\$ 28,890.00	\$ -	\$ (28,890.00)	SETTLEMENT FULFILLED
3597	AID TO DISTRICTS	\$ 9,323.00	\$ 7,367.00	\$ (1,956.00)	FY17 45 DAY WPU
35YY	AID TO DISTRICTS - TECHNOLOGY	\$ -	\$ 10,441.35	\$ 10,441.35	FY17 45 DAY ADM/POVERTY INDEX/PER PUPIL AMOUNT
3630	TECHNOLOGY	\$ 31,279.15	\$ -	\$ (31,279.15)	APPROPRIATION ELIMINATED FOR SCHOOL DISTRICTS
TOTALS FOR PROJECTIONS		\$1,797,080.17	\$1,762,026.99	\$ (35,053.19)	

FY 18 HOUSE PROJECTIONS

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