

County /  
District:

Hampton 25 / 01

Total Hampton School District #1

Location Code: 2501

# Of Students	2,357	District Total	\$	29,219,741			
Total Expenditures	\$ 29,219,741	Capital & Out-of-District Obligations	\$	2,483,892	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	26,735,849	\$ 11,343	100.00%	

<b>INSTRUCTION</b>					\$	13,456,338	\$ 5,709	50.33%
Face-To-Face Teaching	Instructional Teachers		\$	11,502,833	\$ 4,880	43.02%		
	Substitutes		\$	189,219	\$ 80	0.71%		
	Instructional Paraprofessionals		\$	814,817	\$ 346	3.05%		
	Classroom Materials		\$	949,469	\$ 403	3.55%		
	Pupil-Use Technology & Software		\$	333,340	\$ 141	1.25%		
Instructional Materials & Supplies		\$	616,129	\$ 261	2.30%			

<b>INSTRUCTIONAL SUPPORT</b>					\$	4,407,115	\$ 1,870	16.48%
Pupil Support	Guidance & Counseling		\$	890,814	\$ 378	3.33%		
	Library & Media		\$	412,399	\$ 175	1.54%		
	Extracurricular		\$	1,112,329	\$ 472	4.16%		
	Student Health & Services		\$	497,838	\$ 211	1.86%		
	Teacher Support		\$	1,377,218	\$ 584	5.15%		
Curriculum Development	In-Service & Staff Training		\$	1,101,533	\$ 467	4.12%		
	Program Support		\$	116,515	\$ 49	0.44%		
Program Development		\$	-	\$ -	0.00%			
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	116,515	\$ 49	0.44%			

<b>OPERATIONS</b>					\$	5,961,826	\$ 2,529	22.30%
Non-Instructional Pupil Services	Transportation		\$	686,383	\$ 291	2.57%		
	Food Service		\$	1,739,804	\$ 738	6.51%		
	Safety		\$	92,952	\$ 39	0.35%		
	Facilities		\$	2,736,393	\$ 1,161	10.23%		
Building Upkeep & Maintenance		\$	2,736,393	\$ 1,161	10.23%			
Business Services		\$	706,293	\$ 300	2.64%			
Data Processing		\$	437,422	\$ 186	1.64%			
Business Operations		\$	268,872	\$ 114	1.01%			

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	2,435,778	\$ 1,033	9.11%		
	Debt Service		\$	2,405,058	\$ 1,020	9.00%		
Capital Projects		\$	30,720	\$ 13	0.11%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	48,114	\$ 20	0.18%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

<b>LEADERSHIP</b>					\$	2,910,571	\$ 1,235	10.89%
School Management	Principals & Assistant Principals		\$	1,251,059	\$ 531	4.68%		
	School Office		\$	366,274	\$ 155	1.37%		
	Program Management		\$	748,966	\$ 318	2.80%		
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	748,966	\$ 318	2.80%			
District Management	Superintendent & School Board		\$	503,368	\$ 214	1.88%		
	Legal		\$	40,903	\$ 17	0.15%		

District:

**Hampton 25 / 02**

**Total Hampton School District #2**

**Location Code: 2502**

# Of Students	747	District Total	\$	12,639,945			
Total Expenditures	\$ 12,639,945	Capital & Out-of-District Obligations	\$	820,668	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,819,278	\$ 15,824	100.00%	

<b>INSTRUCTION</b>					\$	4,925,083	\$ 6,594	41.67%
Face-To-Face Teaching	Instructional Teachers		\$	4,363,388	\$ 5,842	36.92%		
	Substitutes		\$	109,183	\$ 146	0.92%		
	Instructional Paraprofessionals		\$	409,420	\$ 548	3.46%		
	Classroom Materials		\$	561,695	\$ 752	4.75%		
	Pupil-Use Technology & Software		\$	261,524	\$ 350	2.21%		
	Instructional Materials & Supplies		\$	300,171	\$ 402	2.54%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	1,706,086	\$ 2,284	14.43%
Pupil Support	Guidance & Counseling		\$	1,042,862	\$ 1,396	8.82%		
	Library & Media		\$	110,840	\$ 148	0.94%		
	Extracurricular		\$	319,569	\$ 428	2.70%		
	Student Health & Services		\$	347,907	\$ 466	2.94%		
	Teacher Support		\$	606,032	\$ 811	5.13%		
Program Support	Curriculum Development		\$	275,685	\$ 369	2.33%		
	In-Service & Staff Training		\$	330,347	\$ 442	2.79%		
	Program Development		\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	57,191	\$ 77	0.48%			

<b>OPERATIONS</b>					\$	3,582,796	\$ 4,797	30.31%
Non-Instructional Pupil Services	Transportation		\$	1,065,188	\$ 1,426	9.01%		
	Food Service		\$	341,835	\$ 458	2.89%		
	Safety		\$	632,104	\$ 846	5.35%		
	Facilities		\$	91,250	\$ 122	0.77%		
Business Services	Building Upkeep & Maintenance		\$	1,710,035	\$ 2,289	14.47%		
	Data Processing		\$	807,572	\$ 1,081	6.83%		
	Business Operations		\$	151,069	\$ 202	1.28%		
Business Operations		\$	656,504	\$ 879	5.55%			

<b>OTHER COMMITMENTS</b>					\$	46,485	\$ 62	0.39%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	817,111	\$ 1,094	6.91%		
	Debt Service		\$	817,111	\$ 1,094	6.91%		
Capital Projects		\$	-	\$ -	0.00%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,557	\$ 5	0.03%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	46,485	\$ 62	0.39%		

<b>LEADERSHIP</b>					\$	1,558,829	\$ 2,087	13.19%
School Management	Principals & Assistant Principals		\$	558,818	\$ 748	4.73%		
	School Office		\$	468,550	\$ 627	3.96%		
	Program Management		\$	90,268	\$ 121	0.76%		
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	460,570	\$ 617	3.90%		
	Superintendent & School Board		\$	460,570	\$ 617	3.90%		
Legal		\$	539,441	\$ 722	4.56%			
Legal		\$	486,820	\$ 652	4.12%			
Legal		\$	52,620	\$ 70	0.45%			

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: Horry 26 / 01

Total Horry County Schools

Location Code: 2601

# Of Students	43,972	District Total	\$	691,092,342			
Total Expenditures	\$ 691,092,342	Capital & Out-of-District Obligations	\$	230,016,955	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	461,075,386	\$ 10,486	100.00%	

<b>INSTRUCTION</b>				\$	270,953,344	\$ 6,162	58.77%
Face-To-Face Teaching	Instructional Teachers		\$	233,234,888	\$ 5,304	50.58%	
	Substitutes		\$	5,727,134	\$ 130	1.24%	
	Instructional Paraprofessionals		\$	14,120,706	\$ 321	3.06%	
	Classroom Materials		\$	17,870,616	\$ 406	3.88%	
Pupil-Use Technology & Software			\$	10,433,420	\$ 237	2.26%	
	Instructional Materials & Supplies		\$	7,437,196	\$ 169	1.61%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	59,408,209	\$ 1,351	12.88%
Pupil Support	Guidance & Counseling		\$	10,178,515	\$ 231	2.21%	
	Library & Media		\$	6,519,558	\$ 148	1.41%	
	Extracurricular		\$	14,648,994	\$ 333	3.18%	
	Student Health & Services		\$	9,566,677	\$ 218	2.07%	
Teacher Support	Curriculum Development		\$	8,334,482	\$ 190	1.81%	
	In-Service & Staff Training		\$	6,420,219	\$ 146	1.39%	
Program Support	Program Development		\$	726,092	\$ 17	0.16%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	3,013,672	\$ 69	0.65%	

<b>OPERATIONS</b>				\$	101,037,884	\$ 2,298	21.91%
Non-Instructional Pupil Services	Transportation		\$	18,270,959	\$ 416	3.96%	
	Food Service		\$	20,729,470	\$ 471	4.50%	
	Safety		\$	2,269,350	\$ 52	0.49%	
Facilities	Building Upkeep & Maintenance		\$	45,427,518	\$ 1,033	9.85%	
Business Services	Data Processing		\$	8,689,712	\$ 198	1.88%	
	Business Operations		\$	5,650,875	\$ 129	1.23%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	42,634,855	\$ 970	9.25%
Capital Projects		\$	179,290,809	\$ 4,077	28.00%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	8,091,291	\$ 184	1.75%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	29,675,950	\$ 675	6.44%
School Management	Principals & Assistant Principals		\$	19,317,203	\$ 439	4.19%	
	School Office		\$	5,183,349	\$ 118	1.12%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,022,228	\$ 69	0.66%
		\$	3,022,228	\$ 69	0.66%		
District Management	Superintendent & School Board		\$	2,102,656	\$ 48	0.46%	
	Legal		\$	50,514	\$ 1	0.01%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,763	District Total	\$	40,776,144			
Total Expenditures	\$ 40,776,144	Capital & Out-of-District Obligations	\$	5,482,585	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	35,293,559	\$ 12,775	100.00%	

<b>INSTRUCTION</b>					\$	18,194,246	\$ 6,585	51.55%
Face-To-Face Teaching	Instructional Teachers		\$	15,300,758	\$	5,538	43.35%	
	Substitutes		\$	318,523	\$	115	0.90%	
Classroom Materials	Instructional Paraprofessionals		\$	993,980	\$	360	2.82%	
	Pupil-Use Technology & Software		\$	1,580,985	\$	572	4.48%	
		Instructional Materials & Supplies	\$	357,137	\$	129	1.01%	
			\$	1,223,848	\$	443	3.47%	

<b>INSTRUCTIONAL SUPPORT</b>					\$	3,792,466	\$ 1,373	10.75%
Pupil Support	Guidance & Counseling		\$	2,864,890	\$	1,037	8.12%	
	Library & Media		\$	762,373	\$	276	2.16%	
	Extracurricular		\$	301,558	\$	109	0.85%	
	Student Health & Services		\$	793,389	\$	287	2.25%	
Teacher Support	Curriculum Development		\$	1,007,571	\$	365	2.85%	
	In-Service & Staff Training		\$	816,776	\$	296	2.31%	
			\$	699,143	\$	253	1.98%	
Program Support			\$	117,632	\$	43	0.33%	
	Program Development		\$	110,800	\$	40	0.31%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	6,109	\$	2	0.02%	
			\$	104,690	\$	38	0.30%	

<b>OPERATIONS</b>					\$	9,557,345	\$ 3,459	27.08%
Non-Instructional Pupil Services	Transportation		\$	3,548,784	\$	1,284	10.06%	
	Food Service		\$	1,119,563	\$	405	3.17%	
	Safety		\$	2,244,993	\$	813	6.36%	
			\$	184,228	\$	67	0.52%	
Facilities	Building Upkeep & Maintenance		\$	3,627,168	\$	1,313	10.28%	
Business Services			\$	2,381,393	\$	862	6.75%	
	Data Processing		\$	1,180,195	\$	427	3.34%	
	Business Operations		\$	1,201,198	\$	435	3.40%	

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	4,568,379	\$	1,654	12.94%	
	Debt Service		\$	4,101,580	\$	1,485	11.62%	
Out-Of-District Obligations	Capital Projects		\$	466,799	\$	169	1.31%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	914,206	\$	331	2.59%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

<b>LEADERSHIP</b>					\$	3,749,502	\$ 1,357	10.62%
School Management	Principals & Assistant Principals		\$	1,765,738	\$	639	5.00%	
	School Office		\$	1,411,971	\$	511	4.00%	
			\$	353,767	\$	128	1.00%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,144,499	\$	414	3.24%	
			\$	1,144,499	\$	414	3.24%	
District Management	Superintendent & School Board		\$	839,265	\$	304	2.38%	
	Legal		\$	681,094	\$	247	1.93%	
			\$	158,170	\$	57	0.45%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Kershaw 28 / 01**

**Total Kershaw County Schools**

**Location Code: 2801**

# Of Students	<b>10,799</b>	District Total	<b>\$ 116,370,512</b>		
Total Expenditures	<b>\$ 116,370,512</b>	Capital & Out-of-District Obligations	<b>\$ 12,529,606</b>	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	<b>\$ 103,840,906</b>	<b>\$ 9,615</b>	<b>100.00%</b>

<b>INSTRUCTION</b>			<b>\$ 60,278,529</b>	<b>\$ 5,582</b>	<b>58.05%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 55,991,113	\$ 5,185	53.92%
	Substitutes		\$ 245,727	\$ 23	0.24%
	Instructional Paraprofessionals		\$ 3,044,950	\$ 282	2.93%
	Classroom Materials		\$ 4,287,416	\$ 397	4.13%
	Pupil-Use Technology & Software		\$ 2,100,109	\$ 194	2.02%
Instructional Materials & Supplies		\$ 2,187,307	\$ 203	2.11%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 12,215,186</b>	<b>\$ 1,131</b>	<b>11.76%</b>
Pupil Support	Guidance & Counseling		\$ 9,591,756	\$ 888	9.24%
	Library & Media		\$ 2,101,966	\$ 195	2.02%
	Extracurricular		\$ 3,138,569	\$ 291	3.02%
	Student Health & Services		\$ 1,448,722	\$ 134	1.40%
	Teacher Support		\$ 1,816,509	\$ 168	1.75%
Curriculum Development	In-Service & Staff Training		\$ 1,500,159	\$ 139	1.44%
			\$ 316,350	\$ 29	0.30%
Program Support	Program Development		\$ 806,921	\$ 75	0.78%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,145	\$ -	0.00%
			\$ 801,776	\$ 74	0.77%

<b>OPERATIONS</b>			<b>\$ 21,191,250</b>	<b>\$ 1,962</b>	<b>20.41%</b>
Non-Instructional Pupil Services	Transportation		\$ 8,170,699	\$ 757	7.87%
	Food Service		\$ 3,009,591	\$ 279	2.90%
	Safety		\$ 5,095,108	\$ 472	4.91%
			\$ 66,000	\$ 6	0.06%
Facilities	Building Upkeep & Maintenance		\$ 9,467,400	\$ 877	9.12%
Business Services			\$ 3,553,152	\$ 329	3.42%
	Data Processing		\$ 1,941,707	\$ 180	1.87%
	Business Operations		\$ 1,611,444	\$ 149	1.55%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 12,369,215	\$ 1,145	11.91%
		Capital Projects	\$ 9,486,059	\$ 878	9.14%
		\$ 2,883,156	\$ 267	2.70%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 160,390	\$ 15	0.15%
	Retiree Benefits & Other		\$ 160,390	\$ 15	0.15%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			<b>\$ 10,155,941</b>	<b>\$ 940</b>	<b>9.78%</b>
School Management	Principals & Assistant Principals		\$ 6,804,510	\$ 630	6.55%
	School Office		\$ 5,077,961	\$ 470	4.89%
			\$ 1,726,549	\$ 160	1.66%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,440,378	\$ 133	1.39%
			\$ 1,440,378	\$ 133	1.39%
District Management	Superintendent & School Board		\$ 1,911,053	\$ 177	1.84%
	Legal		\$ 1,547,990	\$ 143	1.49%
			\$ 363,064	\$ 34	0.35%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Lancaster 29 / 01**

**Total Lancaster County Schools**

**Location Code: 2901**

# Of Students	12,948	District Total	\$	163,938,588			
Total Expenditures	\$ 163,938,588	Capital & Out-of-District Obligations	\$	41,395,806	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	122,542,782	\$ 9,464	100.00%	

<b>INSTRUCTION</b>					\$	70,209,164	\$ 5,422	57.29%
Face-To-Face Teaching	Instructional Teachers		\$	67,787,014	\$ 5,235	55.32%		
	Substitutes		\$	885,326	\$ 68	0.72%		
	Instructional Paraprofessionals		\$	4,721,707	\$ 365	3.85%		
	Classroom Materials		\$	2,422,149	\$ 187	1.98%		
	Pupil-Use Technology & Software		\$	657,352	\$ 51	0.54%		
Instructional Materials & Supplies		\$	1,764,797	\$ 136	1.44%			

<b>INSTRUCTIONAL SUPPORT</b>					\$	16,419,052	\$ 1,268	13.40%
Pupil Support	Guidance & Counseling		\$	12,727,950	\$ 983	10.39%		
	Library & Media		\$	2,438,879	\$ 188	1.99%		
	Extracurricular		\$	3,948,149	\$ 305	3.22%		
	Student Health & Services		\$	2,945,697	\$ 227	2.40%		
	Teacher Support		\$	2,583,821	\$ 200	2.11%		
Curriculum Development		\$	814,141	\$ 63	0.66%			
In-Service & Staff Training		\$	1,769,680	\$ 137	1.44%			
Program Support		\$	1,107,281	\$ 86	0.90%			
Program Development		\$	245,881	\$ 19	0.20%			
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	861,400	\$ 67	0.70%			

<b>OPERATIONS</b>					\$	23,595,088	\$ 1,822	19.25%
Non-Instructional Pupil Services	Transportation		\$	9,756,189	\$ 753	7.96%		
	Food Service		\$	2,920,116	\$ 226	2.38%		
	Safety		\$	6,266,731	\$ 484	5.11%		
	Facilities		\$	569,342	\$ 44	0.46%		
Building Upkeep & Maintenance		\$	10,046,331	\$ 776	8.20%			
Business Services		\$	3,792,568	\$ 293	3.09%			
Data Processing		\$	1,964,902	\$ 152	1.60%			
Business Operations		\$	1,827,665	\$ 141	1.49%			

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	40,581,502	\$ 3,134	33.12%		
	Debt Service		\$	11,929,107	\$ 921	9.73%		
Capital Projects		\$	28,652,396	\$ 2,213	18.95%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	814,304	\$ 63	0.66%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

<b>LEADERSHIP</b>					\$	12,319,478	\$ 951	10.05%
School Management	Principals & Assistant Principals		\$	8,452,043	\$ 653	6.90%		
	School Office		\$	6,562,764	\$ 507	5.36%		
	Program Management		\$	1,889,278	\$ 146	1.54%		
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,416,797	\$ 187	1.97%			
District Management		\$	2,416,797	\$ 187	1.97%			
Superintendent & School Board		\$	1,450,639	\$ 112	1.18%			
Legal		\$	1,405,440	\$ 109	1.15%			
		\$	45,199	\$ 3	0.04%			

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,937	District Total	\$ 61,455,001			
Total Expenditures	\$ 61,455,001	Capital & Out-of-District Obligations	\$ 2,862,959	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 58,592,042	\$ 9,870	100.00%	

<b>INSTRUCTION</b>			\$ 33,062,594	\$ 5,569	56.43%
Face-To-Face Teaching	Instructional Teachers		\$ 31,356,648	\$ 5,282	53.52%
	Substitutes		\$ 1,474	\$ -	0.00%
	Instructional Paraprofessionals		\$ 2,183,750	\$ 368	3.73%
	Classroom Materials		\$ 1,705,946	\$ 287	2.91%
	Pupil-Use Technology & Software		\$ -	\$ -	0.00%
Instructional Materials & Supplies		\$ 1,705,946	\$ 287	2.91%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 7,648,569	\$ 1,288	13.05%
Pupil Support	Guidance & Counseling		\$ 4,761,207	\$ 802	8.13%
	Library & Media		\$ 742,845	\$ 125	1.27%
	Extracurricular		\$ 1,562,446	\$ 263	2.67%
	Student Health & Services		\$ 855,948	\$ 144	1.46%
	Teacher Support		\$ 2,546,655	\$ 429	4.35%
Curriculum Development	In-Service & Staff Training		\$ 274,038	\$ 46	0.47%
			\$ 2,272,617	\$ 383	3.88%
Program Support	Program Development		\$ 340,706	\$ 57	0.58%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 340,706	\$ 57	0.58%

<b>OPERATIONS</b>			\$ 12,781,793	\$ 2,153	21.81%
Non-Instructional Pupil Services	Transportation		\$ 6,455,542	\$ 1,087	11.02%
	Food Service		\$ 2,186,796	\$ 368	3.73%
	Safety		\$ 3,799,239	\$ 640	6.48%
			\$ 469,507	\$ 79	0.80%
Facilities	Building Upkeep & Maintenance		\$ 4,298,260	\$ 724	7.34%
Business Services	Data Processing		\$ 2,027,991	\$ 342	3.46%
	Business Operations		\$ 1,114,452	\$ 188	1.90%
			\$ 913,540	\$ 154	1.56%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 2,862,959	\$ 482	4.89%
		Capital Projects	\$ -	\$ -	0.00%
		\$ 2,862,959	\$ 482	4.66%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 5,099,086	\$ 859	8.70%
School Management	Principals & Assistant Principals		\$ 3,122,074	\$ 526	5.33%
	School Office		\$ 2,463,581	\$ 415	4.20%
			\$ 658,493	\$ 111	1.12%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 824,577	\$ 139	1.41%
			\$ 824,577	\$ 139	1.41%
District Management	Superintendent & School Board		\$ 1,152,436	\$ 194	1.97%
	Legal		\$ 1,127,533	\$ 190	1.92%
			\$ 24,902	\$ 4	0.04%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	3,066	District Total	\$ 39,936,686			
Total Expenditures	\$ 39,936,686	Capital & Out-of-District Obligations	\$ 5,691,300	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 34,245,386	\$ 11,168	100.00%	

<b>INSTRUCTION</b>			\$ 16,989,633	\$ 5,541	49.61%
Face-To-Face Teaching	Instructional Teachers		\$ 14,299,113	\$ 4,663	41.75%
	Substitutes		\$ 150,060	\$ 49	0.44%
	Instructional Paraprofessionals		\$ 740,245	\$ 241	2.16%
	Classroom Materials		\$ 1,800,216	\$ 587	5.26%
	Pupil-Use Technology & Software		\$ 820,179	\$ 267	2.40%
	Instructional Materials & Supplies		\$ 980,037	\$ 320	2.86%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 6,276,569	\$ 2,047	18.33%
Pupil Support	Guidance & Counseling		\$ 1,262,145	\$ 412	3.69%
	Library & Media		\$ 501,073	\$ 163	1.46%
	Extracurricular		\$ 1,098,910	\$ 358	3.21%
	Student Health & Services		\$ 654,128	\$ 213	1.91%
	Teacher Support		\$ 2,488,338	\$ 811	7.27%
Program Support	Curriculum Development		\$ 2,259,138	\$ 737	6.60%
	In-Service & Staff Training		\$ 229,200	\$ 75	0.67%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 271,974	\$ 89	0.79%	

<b>OPERATIONS</b>			\$ 8,075,310	\$ 2,633	23.58%
Non-Instructional Pupil Services	Transportation		\$ 851,120	\$ 278	2.49%
	Food Service		\$ 2,538,323	\$ 828	7.41%
	Safety		\$ 112,314	\$ 37	0.33%
	Facilities		\$ 3,251,734	\$ 1,060	9.50%
Business Services	Building Upkeep & Maintenance		\$ 3,251,734	\$ 1,060	9.50%
	Data Processing		\$ 834,064	\$ 272	2.44%
	Business Operations		\$ 487,755	\$ 159	1.42%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 5,165,734	\$ 1,685	15.08%
	Debt Service		\$ 4,266,338	\$ 1,391	12.46%
Out-Of-District Obligations	Capital Projects		\$ 899,396	\$ 293	2.56%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 525,567	\$ 171	1.53%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 2,903,874	\$ 947	8.48%
School Management	Principals & Assistant Principals		\$ 1,261,175	\$ 411	3.68%
	School Office		\$ 369,489	\$ 120	1.08%
	Program Management		\$ 594,671	\$ 194	1.74%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 594,671	\$ 194	1.74%
	Superintendent & School Board		\$ 667,859	\$ 218	1.95%
	Legal		\$ 10,680	\$ 3	0.03%

County /  
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	2,057	District Total	\$ 31,820,011			
Total Expenditures	\$ 31,820,011	Capital & Out-of-District Obligations	\$ 6,179,188	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 25,640,823	\$ 12,467	100.00%	

<b>INSTRUCTION</b>			\$ 12,388,228	\$ 6,024	48.31%
Face-To-Face Teaching	Instructional Teachers		\$ 11,047,939	\$ 5,372	43.09%
	Substitutes		\$ 308,110	\$ 150	1.20%
	Instructional Paraprofessionals		\$ 669,153	\$ 325	2.61%
	Classroom Materials		\$ 1,340,288	\$ 652	5.23%
	Pupil-Use Technology & Software		\$ 858,964	\$ 418	3.35%
	Instructional Materials & Supplies		\$ 481,324	\$ 234	1.88%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 3,052,367	\$ 1,484	11.90%
Pupil Support	Guidance & Counseling		\$ 1,828,750	\$ 889	7.13%
	Library & Media		\$ 130,601	\$ 64	0.51%
	Extracurricular		\$ 633,501	\$ 308	2.47%
	Student Health & Services		\$ 543,326	\$ 264	2.12%
	Teacher Support		\$ 1,211,616	\$ 589	4.73%
Program Support	Curriculum Development		\$ 878,994	\$ 427	3.43%
	In-Service & Staff Training		\$ 332,623	\$ 162	1.30%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 12,000	\$ 6	0.05%	

<b>OPERATIONS</b>			\$ 7,093,964	\$ 3,449	27.67%
Non-Instructional Pupil Services	Transportation		\$ 3,325,016	\$ 1,617	12.97%
	Food Service		\$ 1,423,792	\$ 692	5.55%
	Safety		\$ 1,780,967	\$ 866	6.95%
	Facilities		\$ 120,257	\$ 58	0.47%
Business Services	Building Upkeep & Maintenance		\$ 2,695,117	\$ 1,310	10.51%
	Data Processing		\$ 1,073,830	\$ 522	4.19%
	Business Operations		\$ 456,231	\$ 222	1.78%
		\$ 617,599	\$ 300	2.41%	

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,939,853	\$ 1,916	15.37%
	Debt Service		\$ 3,424,807	\$ 1,665	13.36%
		\$ 515,046	\$ 250	1.97%	
Out-Of-District Obligations	Capital Projects		\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,239,335	\$ 1,089	8.73%
	Retiree Benefits & Other		\$ 2,239,335	\$ 1,089	8.73%
		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,106,264	\$ 1,510	12.11%
School Management	Principals & Assistant Principals		\$ 1,607,317	\$ 782	6.27%
	School Office		\$ 1,231,041	\$ 599	4.80%
			\$ 376,276	\$ 183	1.47%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 956,449	\$ 465	3.73%
			\$ 956,449	\$ 465	3.73%
District Management	Superintendent & School Board		\$ 542,498	\$ 264	2.12%
			\$ 498,432	\$ 242	1.94%
	Legal		\$ 44,065	\$ 21	0.17%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	25,656	District Total	\$	317,351,897			
Total Expenditures	\$ 317,351,897	Capital & Out-of-District Obligations	\$	44,844,433	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	272,507,465	\$ 10,622	100.00%	

<b>INSTRUCTION</b>				\$	153,370,429	\$ 5,978	56.28%
Face-To-Face Teaching	Instructional Teachers		\$	145,987,721	\$ 5,690	53.57%	
	Substitutes		\$	143,966,832	\$ 5,612	52.83%	
	Instructional Paraprofessionals		\$	2,020,889	\$ 79	0.74%	
			\$	-	\$ -	0.00%	
	Classroom Materials		\$	7,382,707	\$ 288	2.71%	
Pupil-Use Technology & Software	Instructional Materials & Supplies		\$	2,623,181	\$ 102	0.96%	
			\$	4,759,526	\$ 186	1.75%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	39,777,390	\$ 1,550	14.60%
Pupil Support	Guidance & Counseling		\$	21,158,056	\$ 825	7.76%	
	Library & Media		\$	8,514,045	\$ 332	3.12%	
	Extracurricular		\$	3,684,075	\$ 144	1.35%	
	Student Health & Services		\$	4,164,609	\$ 162	1.53%	
			\$	4,795,328	\$ 187	1.76%	
Teacher Support	Curriculum Development		\$	14,289,970	\$ 557	5.24%	
	In-Service & Staff Training		\$	11,737,426	\$ 458	4.31%	
			\$	2,552,544	\$ 99	0.94%	
Program Support	Program Development		\$	4,329,364	\$ 169	1.59%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	501,091	\$ 20	0.18%	
			\$	3,828,274	\$ 149	1.40%	

<b>OPERATIONS</b>				\$	59,635,170	\$ 2,324	21.88%
Non-Instructional Pupil Services	Transportation		\$	22,610,700	\$ 881	8.30%	
	Food Service		\$	9,819,503	\$ 383	3.60%	
	Safety		\$	11,367,840	\$ 443	4.17%	
			\$	1,423,356	\$ 55	0.52%	
Facilities	Building Upkeep & Maintenance		\$	23,916,888	\$ 932	8.78%	
Business Services	Data Processing		\$	13,107,583	\$ 511	4.81%	
	Business Operations		\$	7,786,367	\$ 303	2.86%	
			\$	5,321,216	\$ 207	1.95%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	44,671,795	\$ 1,741	16.39%
		Capital Projects		\$	37,098,486	\$ 1,446	13.61%
Out-Of-District Obligations			\$	7,573,309	\$ 295	2.70%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	172,637	\$ 7	0.06%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	19,724,475	\$ 769	7.24%
School Management	Principals & Assistant Principals		\$	14,937,483	\$ 582	5.48%	
	School Office		\$	14,571,530	\$ 568	5.35%	
			\$	365,952	\$ 14	0.13%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,095,924	\$ 43	0.40%	
			\$	1,095,924	\$ 43	0.40%	
District Management	Superintendent & School Board		\$	3,691,068	\$ 144	1.35%	
	Legal		\$	3,272,894	\$ 128	1.20%	
			\$	418,174	\$ 16	0.15%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Lexington 32 / 02

Total Lexington School District #2

Location Code: 3202

# Of Students	9,023	District Total	\$	168,479,132			
Total Expenditures	\$ 168,479,132	Capital & Out-of-District Obligations	\$	68,067,185	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	100,411,946	\$ 11,129	100.00%	

<b>INSTRUCTION</b>					\$	52,284,429	\$ 5,795	52.07%
Face-To-Face Teaching	Instructional Teachers		\$	50,230,603	\$ 5,567	50.02%		
	Substitutes		\$	2,438	\$ -	0.00%		
	Instructional Paraprofessionals		\$	-	\$ -	0.00%		
	Classroom Materials		\$	2,053,826	\$ 228	2.05%		
Classroom Materials	Pupil-Use Technology & Software		\$	852,093	\$ 94	0.85%		
	Instructional Materials & Supplies		\$	1,201,732	\$ 133	1.20%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	13,499,931	\$ 1,496	13.44%
Pupil Support	Guidance & Counseling		\$	8,191,340	\$ 908	8.16%		
	Library & Media		\$	2,361,766	\$ 262	2.35%		
	Extracurricular		\$	1,365,901	\$ 151	1.36%		
	Student Health & Services		\$	3,044,997	\$ 337	3.03%		
Teacher Support	Curriculum Development		\$	1,418,675	\$ 157	1.41%		
	In-Service & Staff Training		\$	4,067,085	\$ 451	4.05%		
			\$	3,467,617	\$ 384	3.45%		
Program Support	In-Service & Staff Training		\$	599,468	\$ 66	0.60%		
	Program Development		\$	1,241,506	\$ 138	1.24%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	174,753	\$ 19	0.17%		
		\$	1,066,754	\$ 118	1.06%			

<b>OPERATIONS</b>					\$	26,980,026	\$ 2,990	26.87%
Non-Instructional Pupil Services	Transportation		\$	8,795,363	\$ 975	8.76%		
	Food Service		\$	3,017,402	\$ 334	3.01%		
	Safety		\$	5,019,213	\$ 556	5.00%		
			\$	758,747	\$ 84	0.76%		
Facilities	Building Upkeep & Maintenance		\$	7,964,693	\$ 883	7.93%		
Business Services			\$	10,219,969	\$ 1,133	10.18%		
	Data Processing		\$	8,535,401	\$ 946	8.50%		
	Business Operations		\$	1,684,568	\$ 187	1.68%		

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	68,054,566	\$ 7,542	67.78%	
		Capital Projects		\$	10,383,673	\$ 1,151	10.34%	
		\$	57,670,893	\$ 6,392	36.48%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	12,619	\$ 1	0.01%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
			\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%		

<b>LEADERSHIP</b>					\$	7,647,561	\$ 848	7.62%
School Management	Principals & Assistant Principals		\$	6,255,774	\$ 693	6.23%		
	School Office		\$	4,734,207	\$ 525	4.71%		
			\$	1,521,567	\$ 169	1.52%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	764,726	\$ 85	0.76%		
			\$	764,726	\$ 85	0.76%		
District Management	Superintendent & School Board		\$	627,060	\$ 69	0.62%		
	Legal		\$	567,842	\$ 63	0.57%		
			\$	59,218	\$ 7	0.06%		

County /  
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	1,951	District Total	\$	27,362,058			
Total Expenditures	\$ 27,362,058	Capital & Out-of-District Obligations	\$	2,000,738	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	25,361,320	\$ 13,000	100.00%	

<b>INSTRUCTION</b>					\$	13,416,591	\$ 6,877	52.90%
Face-To-Face Teaching	Instructional Teachers		\$	11,499,736	\$ 5,895	45.34%		
	Substitutes		\$	150,821	\$ 77	0.59%		
	Instructional Paraprofessionals		\$	903,212	\$ 463	3.56%		
	Classroom Materials		\$	862,823	\$ 442	3.40%		
	Pupil-Use Technology & Software		\$	190,064	\$ 97	0.75%		
	Instructional Materials & Supplies		\$	672,758	\$ 345	2.65%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	2,976,066	\$ 1,526	11.73%
Pupil Support	Guidance & Counseling		\$	410,237	\$ 210	1.62%		
	Library & Media		\$	445,720	\$ 228	1.76%		
	Extracurricular		\$	613,987	\$ 315	2.42%		
	Student Health & Services		\$	390,540	\$ 200	1.54%		
	Teacher Support		\$	779,659	\$ 400	3.07%		
Program Support	Curriculum Development		\$	633,140	\$ 325	2.50%		
	In-Service & Staff Training		\$	146,519	\$ 75	0.58%		
	Program Development		\$	85,812	\$ 44	0.34%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	250,111	\$ 128	0.99%			

<b>OPERATIONS</b>					\$	6,573,599	\$ 3,370	25.92%
Non-Instructional Pupil Services	Transportation		\$	868,049	\$ 445	3.42%		
	Food Service		\$	1,500,085	\$ 769	5.91%		
	Safety		\$	112,111	\$ 57	0.44%		
	Facilities		\$	2,601,091	\$ 1,333	10.26%		
Business Services	Building Upkeep & Maintenance		\$	2,601,091	\$ 1,333	10.26%		
	Data Processing		\$	853,912	\$ 438	3.37%		
	Business Operations		\$	638,351	\$ 327	2.52%		

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	1,961,177	\$ 1,005	7.73%		
Out-Of-District Obligations	Debt Service		\$	1,862,982	\$ 955	7.35%		
	Capital Projects		\$	98,195	\$ 50	0.39%		
Legal Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	39,562	\$ 20	0.16%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Claims & Settlements		\$	-	\$ -	0.00%		

<b>LEADERSHIP</b>					\$	2,395,063	\$ 1,228	9.44%
School Management	Principals & Assistant Principals		\$	984,435	\$ 505	3.88%		
	School Office		\$	333,256	\$ 171	1.31%		
	Program Management		\$	624,410	\$ 320	2.46%		
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	624,410	\$ 320	2.46%		
	Superintendent & School Board		\$	433,701	\$ 222	1.71%		
	Legal		\$	19,262	\$ 10	0.08%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,591	District Total	\$ 37,798,692			
Total Expenditures	\$ 37,798,692	Capital & Out-of-District Obligations	\$ 2,596,786	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 35,201,906	\$ 9,804	100.00%

<b>INSTRUCTION</b>			\$ 17,864,770	\$ 4,976	50.75%
Face-To-Face Teaching	Instructional Teachers		\$ 14,882,350	\$ 4,145	42.28%
	Substitutes		\$ 60,036	\$ 17	0.17%
	Instructional Paraprofessionals		\$ 1,219,673	\$ 340	3.46%
	Classroom Materials		\$ 1,702,711	\$ 474	4.84%
	Pupil-Use Technology & Software		\$ 792,972	\$ 221	2.25%
	Instructional Materials & Supplies		\$ 909,738	\$ 253	2.58%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 4,887,650	\$ 1,361	13.88%
Pupil Support	Guidance & Counseling		\$ 525,127	\$ 146	1.49%
	Library & Media		\$ 437,367	\$ 122	1.24%
	Extracurricular		\$ 958,961	\$ 267	2.72%
	Student Health & Services		\$ 783,343	\$ 218	2.23%
	Teacher Support		\$ 1,768,718	\$ 493	5.02%
	Curriculum Development		\$ 1,768,718	\$ 493	5.02%
	In-Service & Staff Training		\$ -	\$ -	0.00%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 414,135	\$ 115	1.18%
			\$ 414,135	\$ 115	1.18%

<b>OPERATIONS</b>			\$ 9,434,495	\$ 2,628	26.80%
Non-Instructional Pupil Services	Transportation		\$ 1,534,966	\$ 428	4.36%
	Food Service		\$ 2,621,706	\$ 730	7.45%
	Safety		\$ 219,239	\$ 61	0.62%
	Facilities		\$ 3,920,053	\$ 1,092	11.14%
	Building Upkeep & Maintenance		\$ 3,920,053	\$ 1,092	11.14%
Business Services			\$ 1,138,531	\$ 317	3.23%
	Data Processing		\$ 593,794	\$ 165	1.69%
	Business Operations		\$ 544,737	\$ 152	1.55%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,533,660	\$ 706	7.20%
		Debt Service	\$ 2,478,783	\$ 690	7.04%
	Capital Projects		\$ 54,877	\$ 15	0.16%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 63,126	\$ 18	0.18%
			\$ 63,126	\$ 18	0.18%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,014,991	\$ 840	8.56%
School Management	Principals & Assistant Principals		\$ 1,685,765	\$ 470	4.79%
	School Office		\$ 470,550	\$ 131	1.34%
	Program Management		\$ 444,953	\$ 124	1.26%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 444,953	\$ 124	1.26%
District Management	Superintendent & School Board		\$ 383,354	\$ 107	1.09%
	Legal		\$ 30,370	\$ 8	0.09%
			\$ 413,724	\$ 115	1.18%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	17,314	District Total	\$	235,718,528			
Total Expenditures	\$ 235,718,528	Capital & Out-of-District Obligations	\$	22,995,406	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	212,723,122	\$ 12,286	100.00%	

<b>INSTRUCTION</b>				\$	115,992,221	\$ 6,699	54.53%
Face-To-Face Teaching	Instructional Teachers		\$	110,602,323	\$ 6,388	51.99%	
	Substitutes		\$	153,120	\$ 9	0.07%	
	Instructional Paraprofessionals		\$	7,024,295	\$ 406	3.30%	
	Classroom Materials		\$	5,389,898	\$ 311	2.53%	
	Pupil-Use Technology & Software		\$	2,423,218	\$ 140	1.14%	
Instructional Materials & Supplies		\$	2,966,680	\$ 171	1.39%		

<b>INSTRUCTIONAL SUPPORT</b>				\$	26,732,419	\$ 1,544	12.57%
Pupil Support	Guidance & Counseling		\$	19,784,764	\$ 1,143	9.30%	
	Library & Media		\$	4,762,483	\$ 275	2.24%	
	Extracurricular		\$	2,775,013	\$ 160	1.30%	
	Student Health & Services		\$	7,305,749	\$ 422	3.43%	
			\$	4,941,519	\$ 285	2.32%	
Teacher Support	Curriculum Development		\$	4,905,453	\$ 283	2.31%	
	In-Service & Staff Training		\$	3,988,164	\$ 230	1.87%	
			\$	917,289	\$ 53	0.43%	
Program Support	Program Development		\$	2,042,202	\$ 118	0.96%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%	
			\$	2,042,202	\$ 118	0.96%	

<b>OPERATIONS</b>				\$	51,438,313	\$ 2,971	24.18%
Non-Instructional Pupil Services	Transportation		\$	17,709,165	\$ 1,023	8.32%	
	Food Service		\$	5,671,804	\$ 328	2.67%	
	Safety		\$	10,275,123	\$ 593	4.83%	
			\$	1,762,238	\$ 102	0.83%	
Facilities	Building Upkeep & Maintenance		\$	22,189,404	\$ 1,282	10.43%	
Business Services			\$	11,539,744	\$ 667	5.42%	
	Data Processing		\$	7,830,641	\$ 452	3.68%	
	Business Operations		\$	3,709,104	\$ 214	1.74%	

<b>OTHER COMMITMENTS</b>				\$	75,000	\$ 4	0.04%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	22,807,058	\$ 1,317	10.72%
		Capital Projects		\$	17,509,549	\$ 1,011	8.23%
		\$	5,297,509	\$ 306	2.43%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	188,348	\$ 11	0.09%	
	Retiree Benefits & Other		\$	188,348	\$ 11	0.09%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	75,000	\$ 4	0.04%	

<b>LEADERSHIP</b>				\$	18,485,169	\$ 1,068	8.69%
School Management	Principals & Assistant Principals		\$	14,142,248	\$ 817	6.65%	
	School Office		\$	9,946,359	\$ 574	4.68%	
			\$	4,195,889	\$ 242	1.97%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,797,015	\$ 104	0.84%	
			\$	1,797,015	\$ 104	0.84%	
District Management	Superintendent & School Board		\$	2,545,906	\$ 147	1.20%	
			\$	2,340,705	\$ 135	1.10%	
	Legal		\$	205,201	\$ 12	0.10%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

McCormick 33 / 01

Total McCormick County Schools

Location Code: 3301

# Of Students	785	District Total	\$	8,772,763			
Total Expenditures	\$ 8,772,763	Capital & Out-of-District Obligations	\$	111,316	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	8,661,447	\$ 11,035	100.00%	

<b>INSTRUCTION</b>				\$	3,606,420	\$ 4,595	41.64%
Face-To-Face Teaching	Instructional Teachers			\$	2,933,460	\$ 3,737	33.87%
	Substitutes			\$	31,506	\$ 40	0.36%
	Instructional Paraprofessionals			\$	285,063	\$ 363	3.29%
	Classroom Materials			\$	356,391	\$ 454	4.11%
	Pupil-Use Technology & Software			\$	172,296	\$ 220	1.99%
	Instructional Materials & Supplies			\$	184,094	\$ 235	2.13%

<b>INSTRUCTIONAL SUPPORT</b>				\$	1,461,627	\$ 1,862	16.88%	
Pupil Support	Guidance & Counseling			\$	244,836	\$ 312	2.83%	
	Library & Media			\$	106,059	\$ 135	1.22%	
	Extracurricular			\$	329,842	\$ 420	3.81%	
	Student Health & Services			\$	173,560	\$ 221	2.00%	
	Teacher Support	Curriculum Development			\$	321,381	\$ 409	3.71%
		In-Service & Staff Training			\$	84,298	\$ 107	0.97%
		Program Support			\$	201,651	\$ 257	2.33%
	Program Development			\$	-	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	201,651	\$ 257	2.33%	

<b>OPERATIONS</b>				\$	2,426,959	\$ 3,092	28.02%
Non-Instructional Pupil Services	Transportation			\$	282,235	\$ 360	3.26%
	Food Service			\$	468,366	\$ 597	5.41%
	Safety			\$	14,870	\$ 19	0.17%
	Facilities			\$	770,593	\$ 982	8.90%
Business Services	Building Upkeep & Maintenance			\$	770,593	\$ 982	8.90%
	Business Services			\$	890,894	\$ 1,135	10.29%
	Data Processing			\$	585,788	\$ 746	6.76%
Business Operations			\$	305,107	\$ 389	3.52%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies			\$	-	\$ -	0.00%
	Capital			\$	110,734	\$ 141	1.28%
Debt Service			\$	110,734	\$ 141	1.28%	
Capital Projects			\$	-	\$ -	0.00%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs			\$	582	\$ 1	0.01%
	Retiree Benefits & Other			\$	-	\$ -	0.00%
	Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	1,166,441	\$ 1,486	13.47%
School Management	Principals & Assistant Principals			\$	380,609	\$ 485	4.39%
	School Office			\$	63,652	\$ 81	0.73%
	Program Management			\$	327,787	\$ 418	3.78%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	327,787	\$ 418	3.78%	
District Management	Superintendent & School Board			\$	325,675	\$ 415	3.76%
	Legal			\$	68,717	\$ 88	0.79%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	4,800	District Total	\$	51,308,371			
Total Expenditures	\$ 51,308,371	Capital & Out-of-District Obligations	\$	1,575,190	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	49,733,181	\$ 10,360	100.00%	

<b>INSTRUCTION</b>					\$	26,374,835	\$ 5,494	53.03%
Face-To-Face Teaching	Instructional Teachers		\$	24,803,929	\$ 5,167	49.87%		
	Substitutes		\$	33,830	\$ 7	0.07%		
	Instructional Paraprofessionals		\$	1,528,788	\$ 318	3.07%		
	Classroom Materials		\$	1,570,907	\$ 327	3.16%		
	Pupil-Use Technology & Software		\$	855,859	\$ 178	1.72%		
	Instructional Materials & Supplies		\$	715,048	\$ 149	1.44%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	6,387,627	\$ 1,331	12.84%
Pupil Support	Guidance & Counseling		\$	3,908,626	\$ 814	7.86%		
	Library & Media		\$	687,796	\$ 143	1.38%		
	Extracurricular		\$	1,073,276	\$ 224	2.16%		
	Student Health & Services		\$	858,241	\$ 179	1.73%		
	Teacher Support		\$	1,985,011	\$ 414	3.99%		
Teacher Support	Curriculum Development		\$	1,614,206	\$ 336	3.25%		
	In-Service & Staff Training		\$	370,805	\$ 77	0.75%		
	Program Support		\$	493,990	\$ 103	0.99%		
Program Support	Program Development		\$	-	\$ -	0.00%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	493,990	\$ 103	0.99%		

<b>OPERATIONS</b>					\$	12,599,776	\$ 2,625	25.33%
Non-Instructional Pupil Services	Transportation		\$	4,937,524	\$ 1,029	9.93%		
	Food Service		\$	1,520,767	\$ 317	3.06%		
	Safety		\$	3,120,910	\$ 650	6.28%		
	Facilities		\$	295,847	\$ 62	0.59%		
Facilities	Building Upkeep & Maintenance		\$	5,203,489	\$ 1,084	10.46%		
	Business Services		\$	2,458,764	\$ 512	4.94%		
	Data Processing		\$	1,358,360	\$ 283	2.73%		
Business Operations		\$	1,100,403	\$ 229	2.21%			

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	1,352,901	\$ 282	2.72%		
	Debt Service		\$	1,208,961	\$ 252	2.43%		
Capital Projects		\$	143,940	\$ 30	0.29%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	222,289	\$ 46	0.45%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

<b>LEADERSHIP</b>					\$	4,370,942	\$ 911	8.79%
School Management	Principals & Assistant Principals		\$	2,898,330	\$ 604	5.83%		
	School Office		\$	2,106,611	\$ 439	4.24%		
	Program Management		\$	791,719	\$ 165	1.59%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	701,178	\$ 146	1.41%		
	District Management		\$	701,178	\$ 146	1.41%		
District Management	Superintendent & School Board		\$	771,435	\$ 161	1.55%		
	Legal		\$	607,484	\$ 127	1.22%		
			\$	163,950	\$ 34	0.33%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Marlboro 35 / 01**

**Total Marlboro School District**

**Location Code: 3501**

# Of Students	<b>4,082</b>	District Total	<b>\$ 51,063,714</b>		
Total Expenditures	<b>\$ 51,063,714</b>	Capital & Out-of-District Obligations	<b>\$ 4,575,124</b>	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	<b>\$ 46,488,590</b>	<b>\$ 11,389</b>	<b>100.00%</b>

<b>INSTRUCTION</b>			<b>\$ 25,205,969</b>	<b>\$ 6,175</b>	<b>54.22%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 22,946,525	\$ 5,622	49.36%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,161,190	\$ 284	2.50%
	Classroom Materials		\$ 2,259,444	\$ 554	4.86%
	Pupil-Use Technology & Software		\$ 1,450,353	\$ 355	3.12%
Instructional Materials & Supplies		\$ 809,091	\$ 198	1.74%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 6,727,922</b>	<b>\$ 1,648</b>	<b>14.47%</b>
Pupil Support	Guidance & Counseling		\$ 4,327,240	\$ 1,060	9.31%
	Library & Media		\$ 746,949	\$ 183	1.61%
	Extracurricular		\$ 1,402,471	\$ 344	3.02%
	Student Health & Services		\$ 1,156,253	\$ 283	2.49%
	Teacher Support		\$ 2,188,950	\$ 536	4.71%
Curriculum Development	In-Service & Staff Training		\$ 1,795,204	\$ 440	3.86%
			\$ 393,746	\$ 96	0.85%
Program Support	Program Development		\$ 211,732	\$ 52	0.46%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 211,732	\$ 52	0.46%

<b>OPERATIONS</b>			<b>\$ 10,105,136</b>	<b>\$ 2,476</b>	<b>21.74%</b>
Non-Instructional Pupil Services	Transportation		\$ 4,128,009	\$ 1,011	8.88%
	Food Service		\$ 1,206,317	\$ 296	2.59%
	Safety		\$ 2,726,514	\$ 668	5.86%
			\$ 195,178	\$ 48	0.42%
Facilities	Building Upkeep & Maintenance		\$ 4,176,189	\$ 1,023	8.98%
Business Services			\$ 1,800,938	\$ 441	3.87%
	Data Processing		\$ 702,910	\$ 172	1.51%
	Business Operations		\$ 1,098,029	\$ 269	2.36%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 4,575,124	\$ 1,121	9.84%
	Debt Service		\$ 2,990,546	\$ 733	6.43%
Capital Projects		\$ 1,584,578	\$ 388	3.30%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			<b>\$ 4,449,564</b>	<b>\$ 1,090</b>	<b>9.57%</b>
School Management	Principals & Assistant Principals		\$ 2,567,725	\$ 629	5.52%
	School Office		\$ 1,873,923	\$ 459	4.03%
			\$ 693,802	\$ 170	1.49%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,127,595	\$ 276	2.43%
			\$ 1,127,595	\$ 276	2.43%
District Management	Superintendent & School Board		\$ 754,244	\$ 185	1.62%
	Legal		\$ 633,992	\$ 155	1.36%
			\$ 120,252	\$ 29	0.26%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Newberry**

**Total Newberry School District**

**Location Code: 3601**

# Of Students	<b>6,153</b>	District Total	<b>\$ 76,047,417</b>			
Total Expenditures	<b>\$ 76,047,417</b>	Capital & Out-of-District Obligations	<b>\$ 9,529,823</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 66,517,594</b>	<b>\$ 10,811</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 35,418,249</b>	<b>\$ 5,757</b>	<b>53.25%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 33,933,137	\$ 5,515	51.01%
	Substitutes		\$ 402,653	\$ 65	0.61%
	Instructional Paraprofessionals		\$ 2,014,647	\$ 327	3.03%
	Classroom Materials		\$ 1,485,112	\$ 241	2.23%
	Pupil-Use Technology & Software		\$ 91,466	\$ 15	0.14%
Instructional Materials & Supplies		\$ 1,393,645	\$ 227	2.10%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 8,936,450</b>	<b>\$ 1,452</b>	<b>13.43%</b>
Pupil Support	Guidance & Counseling		\$ 6,145,256	\$ 999	9.24%
	Library & Media		\$ 1,457,184	\$ 237	2.19%
	Extracurricular		\$ 1,049,465	\$ 171	1.58%
	Student Health & Services		\$ 2,325,958	\$ 378	3.50%
			\$ 1,312,648	\$ 213	1.97%
Teacher Support	Curriculum Development		\$ 2,414,751	\$ 392	3.63%
	In-Service & Staff Training		\$ 2,099,035	\$ 341	3.16%
			\$ 315,716	\$ 51	0.47%
Program Support	Program Development		\$ 376,443	\$ 61	0.57%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 376,443	\$ 61	0.57%

<b>OPERATIONS</b>			<b>\$ 16,002,857</b>	<b>\$ 2,601</b>	<b>24.06%</b>
Non-Instructional Pupil Services	Transportation		\$ 6,736,710	\$ 1,095	10.13%
	Food Service		\$ 1,802,665	\$ 293	2.71%
	Safety		\$ 4,562,955	\$ 742	6.86%
			\$ 371,090	\$ 60	0.56%
Facilities	Building Upkeep & Maintenance		\$ 5,809,560	\$ 944	8.73%
Business Services			\$ 3,456,586	\$ 562	5.20%
	Data Processing		\$ 2,052,511	\$ 334	3.09%
	Business Operations		\$ 1,404,076	\$ 228	2.11%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 9,354,981	\$ 1,520	14.06%
		Capital Projects		\$ 5,612,806	\$ 912	8.44%
		\$ 3,742,174	\$ 608	5.33%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 174,842	\$ 28	0.26%	
			\$ 174,842	\$ 28	0.26%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			<b>\$ 6,160,038</b>	<b>\$ 1,001</b>	<b>9.26%</b>
School Management	Principals & Assistant Principals		\$ 4,656,662	\$ 757	7.00%
	School Office		\$ 3,394,178	\$ 552	5.10%
			\$ 1,262,484	\$ 205	1.90%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 809,886	\$ 132	1.22%
			\$ 809,886	\$ 132	1.22%
District Management	Superintendent & School Board		\$ 693,491	\$ 113	1.04%
			\$ 667,779	\$ 109	1.00%
	Legal		\$ 25,711	\$ 4	0.04%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Oconee 37 / 01**

**Total Oconee School District**

**Location Code: 3701**

# Of Students	<b>10,406</b>	District Total	<b>\$ 126,913,197</b>			
Total Expenditures	<b>\$ 126,913,197</b>	Capital & Out-of-District Obligations	<b>\$ 10,387,172</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		<b>\$ 116,526,025</b>	<b>\$ 11,198</b>	<b>100.00%</b>

<b>INSTRUCTION</b>			<b>\$ 66,675,468</b>	<b>\$ 6,407</b>	<b>57.22%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 58,588,079	\$ 5,630	50.28%
	Substitutes		\$ 891,708	\$ 86	0.77%
	Instructional Paraprofessionals		\$ 3,483,975	\$ 335	2.99%
	Classroom Materials		\$ 3,711,705	\$ 357	3.19%
	Pupil-Use Technology & Software		\$ 2,165,458	\$ 208	1.86%
Instructional Materials & Supplies		\$ 1,546,247	\$ 149	1.33%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 15,406,156</b>	<b>\$ 1,481</b>	<b>13.22%</b>
Pupil Support	Guidance & Counseling		\$ 3,857,431	\$ 371	3.31%
	Library & Media		\$ 2,109,227	\$ 203	1.81%
	Extracurricular		\$ 4,079,757	\$ 392	3.50%
	Student Health & Services		\$ 1,687,398	\$ 162	1.45%
	Teacher Support		\$ 2,665,997	\$ 256	2.29%
Curriculum Development	In-Service & Staff Training		\$ 1,174,079	\$ 113	1.01%
	Program Support		\$ 1,006,345	\$ 97	0.86%
	Program Development		\$ 122,693	\$ 12	0.11%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 883,653	\$ 85	0.76%	

<b>OPERATIONS</b>			<b>\$ 24,540,310</b>	<b>\$ 2,358</b>	<b>21.06%</b>
Non-Instructional Pupil Services	Transportation		\$ 2,986,014	\$ 287	2.56%
	Food Service		\$ 5,248,955	\$ 504	4.50%
	Safety		\$ 636,108	\$ 61	0.55%
	Facilities		\$ 12,338,833	\$ 1,186	10.59%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 1,414,072	\$ 136	1.21%
	Business Operations		\$ 1,916,328	\$ 184	1.64%

<b>OTHER COMMITMENTS</b>			<b>\$ 10,000</b>	<b>\$ 1</b>	<b>0.01%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 10,136,851	\$ 974	8.70%
Debt Service	Capital Projects		\$ -	\$ -	0.00%
			\$ 10,136,851	\$ 974	8.00%
	Out-Of-District Obligations		\$ 250,321	\$ 24	0.21%
Parochial, Private, Charter, & Public School Pass Throughs	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ 250,321	\$ 24	0.21%
	Legal Obligations		\$ 10,000	\$ 1	0.01%
Claims & Settlements					

<b>LEADERSHIP</b>			<b>\$ 9,894,091</b>	<b>\$ 951</b>	<b>8.49%</b>
School Management	Principals & Assistant Principals		\$ 5,662,471	\$ 544	4.86%
	School Office		\$ 1,872,238	\$ 180	1.61%
	Program Management		\$ 1,691,615	\$ 163	1.45%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 1,691,615	\$ 163	1.45%
	District Management		\$ 667,768	\$ 64	0.57%
Superintendent & School Board		\$ 667,768	\$ 64	0.57%	
Legal		\$ -	\$ -	0.00%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Orangeburg 38 / 03

Total Orangeburg School District #3

Location Code: 3803

# Of Students	2,769	District Total	\$	39,117,459			
Total Expenditures	\$ 39,117,459	Capital & Out-of-District Obligations	\$	4,091,307	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	35,026,152	\$ 12,647	100.00%	

<b>INSTRUCTION</b>					\$	18,072,726	\$ 6,526	51.60%
Face-To-Face Teaching	Instructional Teachers		\$	17,049,157	\$	6,156	48.68%	
	Substitutes		\$	575,812	\$	208	1.64%	
Classroom Materials	Instructional Paraprofessionals		\$	979,871	\$	354	2.80%	
	Pupil-Use Technology & Software		\$	1,023,568	\$	370	2.92%	
	Instructional Materials & Supplies		\$	84,402	\$	30	0.24%	
			\$	939,167	\$	339	2.68%	

<b>INSTRUCTIONAL SUPPORT</b>					\$	4,889,177	\$ 1,765	13.96%
Pupil Support	Guidance & Counseling		\$	3,477,152	\$	1,256	9.93%	
	Library & Media		\$	1,063,661	\$	384	3.04%	
	Extracurricular		\$	702,698	\$	254	2.01%	
	Student Health & Services		\$	889,418	\$	321	2.54%	
Teacher Support	Curriculum Development		\$	821,375	\$	297	2.35%	
	In-Service & Staff Training		\$	1,211,247	\$	437	3.46%	
			\$	932,538	\$	337	2.66%	
Program Support	Program Development		\$	278,709	\$	101	0.80%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	200,778	\$	72	0.57%	
			\$	3,995	\$	1	0.01%	
			\$	196,783	\$	71	0.56%	

<b>OPERATIONS</b>					\$	9,092,871	\$ 3,283	25.96%
Non-Instructional Pupil Services	Transportation		\$	3,905,752	\$	1,410	11.15%	
	Food Service		\$	1,619,691	\$	585	4.62%	
	Safety		\$	2,027,241	\$	732	5.79%	
			\$	258,820	\$	93	0.74%	
Facilities	Building Upkeep & Maintenance		\$	3,587,601	\$	1,295	10.24%	
Business Services			\$	1,599,518	\$	578	4.57%	
	Data Processing		\$	815,752	\$	295	2.33%	
	Business Operations		\$	783,767	\$	283	2.24%	

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital	Debt Service		\$	4,043,839	\$	1,460	11.55%
		Capital Projects		\$	2,834,345	\$	1,023	8.09%
Out-Of-District Obligations			\$	1,209,493	\$	437	3.34%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	47,468	\$	17	0.14%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

<b>LEADERSHIP</b>					\$	2,971,379	\$ 1,073	8.48%
School Management	Principals & Assistant Principals		\$	1,743,784	\$	630	4.98%	
	School Office		\$	1,285,217	\$	464	3.67%	
			\$	458,567	\$	166	1.31%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	342,513	\$	124	0.98%	
			\$	342,513	\$	124	0.98%	
District Management	Superintendent & School Board		\$	885,082	\$	320	2.53%	
	Legal		\$	834,923	\$	301	2.38%	
			\$	50,158	\$	18	0.14%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Orangeburg 38 / 04

Total Orangeburg School District #4

Location Code: 3804

# Of Students	3,753	District Total	\$ 46,373,373			
Total Expenditures	\$ 46,373,373	Capital & Out-of-District Obligations	\$ 4,097,501	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 42,275,872	\$ 11,264	100.00%	

<b>INSTRUCTION</b>			\$ 21,976,362	\$ 5,855	51.98%
Face-To-Face Teaching	Instructional Teachers		\$ 19,988,746	\$ 5,326	47.28%
	Substitutes		\$ 343,273	\$ 91	0.81%
	Instructional Paraprofessionals		\$ 852,256	\$ 227	2.02%
	Classroom Materials		\$ 792,087	\$ 211	1.87%
	Pupil-Use Technology & Software		\$ 129,940	\$ 35	0.31%
	Instructional Materials & Supplies		\$ 662,147	\$ 176	1.57%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 5,478,901	\$ 1,460	12.96%
Pupil Support	Guidance & Counseling		\$ 1,297,261	\$ 346	3.07%
	Library & Media		\$ 722,166	\$ 192	1.71%
	Extracurricular		\$ 1,534,688	\$ 409	3.63%
	Student Health & Services		\$ 846,476	\$ 226	2.00%
	Teacher Support		\$ 771,787	\$ 206	1.83%
Program Support	Curriculum Development		\$ 444,611	\$ 118	1.05%
	In-Service & Staff Training		\$ 327,177	\$ 87	0.77%
	Program Development		\$ 13,600	\$ 4	0.03%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 292,923	\$ 78	0.69%	

<b>OPERATIONS</b>			\$ 10,500,018	\$ 2,798	24.84%
Non-Instructional Pupil Services	Transportation		\$ 1,062,212	\$ 283	2.51%
	Food Service		\$ 2,613,256	\$ 696	6.18%
	Safety		\$ 205,121	\$ 55	0.49%
	Facilities		\$ 4,211,032	\$ 1,122	9.96%
Business Services	Building Upkeep & Maintenance		\$ 4,211,032	\$ 1,122	9.96%
	Data Processing		\$ 1,718,949	\$ 458	4.07%
	Business Operations		\$ 689,449	\$ 184	1.63%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 3,601,930	\$ 960	8.52%
		Capital Projects		\$ 385,989	\$ 103	0.90%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 109,582	\$ 29	0.26%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			\$ 4,320,592	\$ 1,151	10.22%
School Management	Principals & Assistant Principals		\$ 2,664,118	\$ 710	6.30%
	School Office		\$ 448,448	\$ 119	1.06%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 458,241	\$ 122
District Management		\$ 749,785	\$ 200	1.77%	
Superintendent & School Board		\$ 727,800	\$ 194	1.72%	
Legal		\$ 21,985	\$ 6	0.05%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Orangeburg 38 / 05**

**Total Orangeburg School District #5**

**Location Code: 3805**

# Of Students	<b>6,685</b>	District Total	<b>\$ 89,557,273</b>			
Total Expenditures	<b>\$ 89,557,273</b>	Capital & Out-of-District Obligations	<b>\$ 9,525,188</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		<b>\$ 80,032,085</b>	<b>\$ 11,971</b>	<b>100.00%</b>

<b>INSTRUCTION</b>			<b>\$ 36,992,861</b>	<b>\$ 5,533</b>	<b>46.22%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 34,460,840	\$ 5,155	43.06%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 3,340,405	\$ 500	4.17%
	Classroom Materials		\$ 2,532,021	\$ 379	3.16%
	Pupil-Use Technology & Software		\$ 686,789	\$ 103	0.86%
Instructional Materials & Supplies		\$ 1,845,232	\$ 276	2.31%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 12,920,192</b>	<b>\$ 1,933</b>	<b>16.14%</b>
Pupil Support	Guidance & Counseling		\$ 7,059,627	\$ 1,056	8.82%
	Library & Media		\$ 2,556,532	\$ 382	3.19%
	Extracurricular		\$ 1,237,323	\$ 185	1.55%
	Student Health & Services		\$ 2,095,699	\$ 313	2.62%
			\$ 1,170,073	\$ 175	1.46%
Teacher Support	Curriculum Development		\$ 5,264,634	\$ 787	6.58%
	In-Service & Staff Training		\$ 4,417,818	\$ 661	5.52%
			\$ 846,815	\$ 127	1.06%
Program Support	Program Development		\$ 595,932	\$ 89	0.74%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 595,932	\$ 89	0.74%

<b>OPERATIONS</b>			<b>\$ 21,621,049</b>	<b>\$ 3,234</b>	<b>27.02%</b>
Non-Instructional Pupil Services	Transportation		\$ 8,677,745	\$ 1,298	10.84%
	Food Service		\$ 2,885,643	\$ 432	3.61%
	Safety		\$ 5,389,502	\$ 806	6.73%
			\$ 402,600	\$ 60	0.50%
Facilities	Building Upkeep & Maintenance		\$ 6,479,827	\$ 969	8.10%
Business Services			\$ 6,463,477	\$ 967	8.08%
	Data Processing		\$ 4,639,963	\$ 694	5.80%
	Business Operations		\$ 1,823,514	\$ 273	2.28%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 6,950,270	\$ 1,040	8.68%
		Capital Projects	\$ 5,410,083	\$ 809	6.76%
		\$ 1,540,187	\$ 230	1.89%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,574,918	\$ 385	3.22%
			\$ 2,574,918	\$ 385	3.22%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			<b>\$ 8,497,983</b>	<b>\$ 1,271</b>	<b>10.62%</b>
School Management	Principals & Assistant Principals		\$ 5,712,764	\$ 855	7.14%
	School Office		\$ 4,394,352	\$ 657	5.49%
			\$ 1,318,412	\$ 197	1.65%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,649,543	\$ 247	2.06%
			\$ 1,649,543	\$ 247	2.06%
District Management	Superintendent & School Board		\$ 1,135,676	\$ 170	1.42%
			\$ 1,011,217	\$ 151	1.26%
	Legal		\$ 124,459	\$ 19	0.16%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,350	District Total	\$	171,844,696			
Total Expenditures	\$ 171,844,696	Capital & Out-of-District Obligations	\$	31,307,376	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	140,537,320	\$ 8,595	100.00%	

<b>INSTRUCTION</b>					\$	79,871,815	\$ 4,885	56.83%
Face-To-Face Teaching	Instructional Teachers		\$	75,129,879	\$ 4,595	53.46%		
	Substitutes		\$	6,154	\$ -	0.00%		
	Instructional Paraprofessionals		\$	346,220	\$ 21	0.25%		
	Classroom Materials		\$	4,389,561	\$ 268	3.12%		
	Pupil-Use Technology & Software		\$	2,010,043	\$ 123	1.43%		
	Instructional Materials & Supplies		\$	2,379,518	\$ 146	1.69%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	19,616,484	\$ 1,200	13.96%
Pupil Support	Guidance & Counseling		\$	3,239,153	\$ 198	2.30%		
	Library & Media		\$	2,039,165	\$ 125	1.45%		
	Extracurricular		\$	6,137,581	\$ 375	4.37%		
	Student Health & Services		\$	2,550,003	\$ 156	1.81%		
	Teacher Support		\$	4,943,682	\$ 302	3.52%		
Teacher Support	Curriculum Development		\$	3,537,950	\$ 216	2.52%		
	In-Service & Staff Training		\$	1,405,732	\$ 86	1.00%		
	Program Support		\$	706,901	\$ 43	0.50%		
Program Support	Program Development		\$	20,625	\$ 1	0.01%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	686,276	\$ 42	0.49%		

<b>OPERATIONS</b>					\$	29,638,450	\$ 1,813	21.09%
Non-Instructional Pupil Services	Transportation		\$	4,011,087	\$ 245	2.85%		
	Food Service		\$	8,006,816	\$ 490	5.70%		
	Safety		\$	643,090	\$ 39	0.46%		
	Facilities		\$	11,957,405	\$ 731	8.51%		
Business Services	Building Upkeep & Maintenance		\$	11,957,405	\$ 731	8.51%		
	Business Services		\$	5,020,053	\$ 307	3.57%		
	Data Processing		\$	1,774,393	\$ 109	1.26%		
Business Operations		\$	3,245,660	\$ 199	2.31%			

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	31,234,574	\$ 1,910	22.23%		
	Debt Service		\$	25,412,708	\$ 1,554	18.08%		
Capital Projects		\$	5,821,866	\$ 356	3.98%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	72,802	\$ 4	0.05%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

<b>LEADERSHIP</b>					\$	11,410,571	\$ 698	8.12%
School Management	Principals & Assistant Principals		\$	6,806,798	\$ 416	4.84%		
	School Office		\$	2,178,587	\$ 133	1.55%		
	Program Management		\$	1,383,790	\$ 85	0.98%		
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,383,790	\$ 85	0.98%			
District Management	Superintendent & School Board		\$	856,887	\$ 52	0.61%		
	Legal		\$	184,509	\$ 11	0.13%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Richland 40 / 01

Total Richland School District #1

Location Code: 4001

# Of Students	23,917	District Total	\$ 434,539,734			
Total Expenditures	\$ 434,539,734	Capital & Out-of-District Obligations	\$ 82,289,827	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 352,249,907	\$ 14,728	100.00%

<b>INSTRUCTION</b>				\$ 187,243,689	\$ 7,829	53.16%
Face-To-Face Teaching				\$ 173,021,806	\$ 7,234	49.12%
	Instructional Teachers			\$ 157,678,623	\$ 6,593	44.76%
	Substitutes			\$ 2,759,215	\$ 115	0.78%
	Instructional Paraprofessionals			\$ 12,583,967	\$ 526	3.57%
	Classroom Materials			\$ 14,221,884	\$ 595	4.04%
	Pupil-Use Technology & Software			\$ 5,008,084	\$ 209	1.42%
Instructional Materials & Supplies			\$ 9,213,800	\$ 385	2.62%	

<b>INSTRUCTIONAL SUPPORT</b>				\$ 50,164,901	\$ 2,097	14.24%
Pupil Support				\$ 25,549,259	\$ 1,068	7.25%
	Guidance & Counseling			\$ 5,488,805	\$ 229	1.56%
	Library & Media			\$ 3,498,213	\$ 146	0.99%
	Extracurricular			\$ 8,436,755	\$ 353	2.40%
	Student Health & Services			\$ 8,125,486	\$ 340	2.31%
Teacher Support				\$ 20,228,031	\$ 846	5.74%
	Curriculum Development			\$ 9,971,664	\$ 417	2.83%
	In-Service & Staff Training			\$ 10,256,367	\$ 429	2.91%
Program Support				\$ 4,387,611	\$ 183	1.25%
	Program Development			\$ 1,911,700	\$ 80	0.54%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 2,475,911	\$ 104	0.70%

<b>OPERATIONS</b>				\$ 83,985,997	\$ 3,512	23.84%
Non-Instructional Pupil Services				\$ 34,604,530	\$ 1,447	9.82%
	Transportation			\$ 12,354,318	\$ 517	3.51%
	Food Service			\$ 16,228,708	\$ 679	4.61%
	Safety			\$ 6,021,505	\$ 252	1.71%
Facilities	Building Upkeep & Maintenance			\$ 32,160,848	\$ 1,345	9.13%
Business Services				\$ 17,220,619	\$ 720	4.89%
	Data Processing			\$ 5,769,539	\$ 241	1.64%
	Business Operations			\$ 11,451,079	\$ 479	3.25%

<b>OTHER COMMITMENTS</b>				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies			\$ -	\$ -	0.00%
	Capital			\$ 78,706,699	\$ 3,291	22.34%
			Debt Service	\$ 55,946,566	\$ 2,339	15.88%
			Capital Projects	\$ 22,760,133	\$ 952	6.07%
Out-Of-District Obligations				\$ 3,583,128	\$ 150	1.02%
	Parochial, Private, Charter, & Public School Pass Throughs			\$ 3,583,128	\$ 150	1.02%
	Retiree Benefits & Other			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements			\$ -	\$ -	0.00%

<b>LEADERSHIP</b>				\$ 30,855,319	\$ 1,290	8.76%
School Management				\$ 22,391,568	\$ 936	6.36%
	Principals & Assistant Principals			\$ 15,380,273	\$ 643	4.37%
	School Office			\$ 7,011,295	\$ 293	1.99%
Program Management				\$ 3,142,410	\$ 131	0.89%
	Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 3,142,410	\$ 131	0.89%
District Management				\$ 5,321,341	\$ 222	1.51%
	Superintendent & School Board			\$ 4,951,227	\$ 207	1.41%
	Legal			\$ 370,115	\$ 15	0.11%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	27,857	District Total	\$	403,034,964			
Total Expenditures	\$ 403,034,964	Capital & Out-of-District Obligations	\$	85,895,814	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	317,139,149	\$ 11,384	100.00%	

<b>INSTRUCTION</b>					\$	171,734,458	\$ 6,165	54.15%
Face-To-Face Teaching	Instructional Teachers		\$	166,329,715	\$ 5,971	52.45%		
	Substitutes		\$	153,819,606	\$ 5,522	48.50%		
	Instructional Paraprofessionals		\$	3,592,390	\$ 129	1.13%		
			\$	8,917,720	\$ 320	2.81%		
Classroom Materials	Pupil-Use Technology & Software		\$	5,404,743	\$ 194	1.70%		
	Instructional Materials & Supplies		\$	1,695,221	\$ 61	0.53%		
			\$	3,709,522	\$ 133	1.17%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	40,150,649	\$ 1,441	12.66%
Pupil Support	Guidance & Counseling		\$	25,528,892	\$ 916	8.05%		
	Library & Media		\$	8,502,308	\$ 305	2.68%		
	Extracurricular		\$	3,676,650	\$ 132	1.16%		
	Student Health & Services		\$	7,806,435	\$ 280	2.46%		
			\$	5,543,500	\$ 199	1.75%		
Teacher Support	Curriculum Development		\$	8,904,276	\$ 320	2.81%		
	In-Service & Staff Training		\$	4,793,276	\$ 172	1.51%		
			\$	4,110,999	\$ 148	1.30%		
Program Support	Program Development		\$	5,717,481	\$ 205	1.80%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,570,932	\$ 56	0.50%		
			\$	4,146,548	\$ 149	1.31%		

<b>OPERATIONS</b>					\$	70,704,666	\$ 2,538	22.29%
Non-Instructional Pupil Services	Transportation		\$	26,187,706	\$ 940	8.26%		
	Food Service		\$	9,676,494	\$ 347	3.05%		
	Safety		\$	12,239,604	\$ 439	3.86%		
			\$	4,271,608	\$ 153	1.35%		
Facilities	Building Upkeep & Maintenance		\$	26,330,950	\$ 945	8.30%		
Business Services	Data Processing		\$	18,186,011	\$ 653	5.73%		
	Business Operations		\$	13,912,769	\$ 499	4.39%		
			\$	4,273,241	\$ 153	1.35%		

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	83,800,229	\$ 3,008	26.42%	
		Capital Projects		\$	56,986,331	\$ 2,046	17.97%	
		\$	26,813,899	\$ 963	7.80%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	2,095,585	\$ 75	0.66%		
	Retiree Benefits & Other		\$	2,095,585	\$ 75	0.66%		
			\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%		

<b>LEADERSHIP</b>					\$	34,549,377	\$ 1,240	10.89%
School Management	Principals & Assistant Principals		\$	25,204,729	\$ 905	7.95%		
	School Office		\$	17,262,756	\$ 620	5.44%		
			\$	7,941,973	\$ 285	2.50%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	6,155,140	\$ 221	1.94%		
			\$	6,155,140	\$ 221	1.94%		
District Management	Superintendent & School Board		\$	3,189,508	\$ 114	1.01%		
	Legal		\$	3,182,382	\$ 114	1.00%		
			\$	7,127	\$ -	0.00%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District:

Saluda 41 / 01

Total Saluda School District

Location Code: 4101

# Of Students	2,269	District Total	\$ 26,941,828			
Total Expenditures	\$ 26,941,828	Capital & Out-of-District Obligations	\$ 2,775,823	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 24,166,005	\$ 10,651	100.00%

<b>INSTRUCTION</b>			\$ 12,750,063	\$ 5,619	52.76%
Face-To-Face Teaching	Instructional Teachers		\$ 11,222,947	\$ 4,946	46.44%
	Substitutes		\$ 89,941	\$ 40	0.37%
	Instructional Paraprofessionals		\$ 721,906	\$ 318	2.99%
	Classroom Materials		\$ 715,268	\$ 315	2.96%
	Pupil-Use Technology & Software		\$ 354,567	\$ 156	1.47%
Instructional Materials & Supplies		\$ 360,701	\$ 159	1.49%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 3,593,316	\$ 1,584	14.87%
Pupil Support	Guidance & Counseling		\$ 606,370	\$ 267	2.51%
	Library & Media		\$ 373,667	\$ 165	1.55%
	Extracurricular		\$ 1,087,991	\$ 480	4.50%
	Student Health & Services		\$ 456,904	\$ 201	1.89%
	Teacher Support		\$ 951,103	\$ 419	3.94%
Curriculum Development	In-Service & Staff Training		\$ 17,747	\$ 8	0.07%
	Program Support		\$ 117,281	\$ 52	0.49%
Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 117,281	\$ 52	0.49%	

<b>OPERATIONS</b>			\$ 4,950,212	\$ 2,182	20.48%
Non-Instructional Pupil Services	Transportation		\$ 687,313	\$ 303	2.84%
	Food Service		\$ 1,337,729	\$ 590	5.54%
	Safety		\$ 58,437	\$ 26	0.24%
	Facilities		\$ 1,833,456	\$ 808	7.59%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 431,240	\$ 190	1.78%
	Business Operations		\$ 602,038	\$ 265	2.49%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,775,823	\$ 1,223	11.49%
	Debt Service		\$ 1,739,996	\$ 767	7.20%
Capital Projects		\$ 1,035,827	\$ 457	4.11%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements					

<b>LEADERSHIP</b>			\$ 2,872,415	\$ 1,266	11.89%
School Management	Principals & Assistant Principals		\$ 1,346,954	\$ 594	5.57%
	School Office		\$ 519,070	\$ 229	2.15%
	Program Management		\$ 436,703	\$ 192	1.81%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 436,703	\$ 192	1.81%	
District Management	Superintendent & School Board		\$ 533,352	\$ 235	2.21%
	Legal		\$ 36,336	\$ 16	0.15%

County /  
District:

**Spartanburg 42 / 01**

**Total Spartanburg School District #1**

**Location Code: 4201**

# Of Students	<b>5,080</b>	District Total	<b>\$ 60,725,422</b>		
Total Expenditures	<b>\$ 60,725,422</b>	Capital & Out-of-District Obligations	<b>\$ 7,608,512</b>	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	<b>\$ 53,116,910</b>	<b>\$ 10,456</b>	<b>100.00%</b>

<b>INSTRUCTION</b>			<b>\$ 30,620,611</b>	<b>\$ 6,028</b>	<b>57.65%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 29,831,523	\$ 5,873	56.16%
	Substitutes		\$ 239,902	\$ 47	0.45%
	Instructional Paraprofessionals		\$ 1,082,640	\$ 213	2.04%
	Classroom Materials		\$ 789,088	\$ 155	1.49%
	Pupil-Use Technology & Software		\$ 154,544	\$ 30	0.29%
Instructional Materials & Supplies		\$ 634,544	\$ 125	1.19%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 7,243,602</b>	<b>\$ 1,426</b>	<b>13.64%</b>
Pupil Support	Guidance & Counseling		\$ 5,916,742	\$ 1,165	11.14%
	Library & Media		\$ 1,073,261	\$ 211	2.02%
	Extracurricular		\$ 2,854,590	\$ 562	5.37%
	Student Health & Services		\$ 616,195	\$ 121	1.16%
Teacher Support	Curriculum Development		\$ 1,150,587	\$ 227	2.17%
	In-Service & Staff Training		\$ 898,576	\$ 177	1.69%
			\$ 252,011	\$ 50	0.47%
Program Support	Program Development		\$ 176,273	\$ 35	0.33%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 176,273	\$ 35	0.33%

<b>OPERATIONS</b>			<b>\$ 11,068,436</b>	<b>\$ 2,179</b>	<b>20.84%</b>
Non-Instructional Pupil Services	Transportation		\$ 3,482,690	\$ 686	6.56%
	Food Service		\$ 788,590	\$ 155	1.48%
	Safety		\$ 2,422,902	\$ 477	4.56%
			\$ 271,198	\$ 53	0.51%
Facilities	Building Upkeep & Maintenance		\$ 5,596,364	\$ 1,102	10.54%
Business Services			\$ 1,989,382	\$ 392	3.75%
	Data Processing		\$ 1,235,893	\$ 243	2.33%
	Business Operations		\$ 753,489	\$ 148	1.42%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 7,544,254	\$ 1,485	14.20%
		Capital Projects	\$ 6,175,740	\$ 1,216	11.63%
Out-Of-District Obligations			\$ 1,368,513	\$ 269	2.51%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 64,258	\$ 13	0.12%
			\$ 64,258	\$ 13	0.12%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			<b>\$ 4,184,262</b>	<b>\$ 824</b>	<b>7.88%</b>
School Management	Principals & Assistant Principals		\$ 3,422,380	\$ 674	6.44%
	School Office		\$ 2,785,180	\$ 548	5.24%
			\$ 637,200	\$ 125	1.20%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 148,037	\$ 29	0.28%
			\$ 148,037	\$ 29	0.28%
District Management	Superintendent & School Board		\$ 613,844	\$ 121	1.16%
			\$ 608,528	\$ 120	1.15%
	Legal		\$ 5,316	\$ 1	0.01%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Spartanburg 42 / 02**

**Total Spartanburg School District #2**

**Location Code: 4202**

# Of Students	<b>10,058</b>	District Total	<b>\$ 109,452,533</b>		
Total Expenditures	<b>\$ 109,452,533</b>	Capital & Out-of-District Obligations	<b>\$ 17,519,490</b>	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		<b>\$ 91,933,044</b>	<b>\$ 9,141</b>
					<b>100.00%</b>

<b>INSTRUCTION</b>			<b>\$ 51,982,245</b>	<b>\$ 5,168</b>	<b>56.54%</b>
Face-To-Face Teaching			\$ 49,999,694	\$ 4,971	54.39%
	Instructional Teachers		\$ 47,009,006	\$ 4,674	51.13%
	Substitutes		\$ 602,283	\$ 60	0.66%
	Instructional Paraprofessionals		\$ 2,388,406	\$ 237	2.60%
Classroom Materials			\$ 1,982,550	\$ 197	2.16%
	Pupil-Use Technology & Software		\$ 893,820	\$ 89	0.97%
	Instructional Materials & Supplies		\$ 1,088,730	\$ 108	1.18%

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 14,118,097</b>	<b>\$ 1,404</b>	<b>15.36%</b>
Pupil Support			\$ 9,880,504	\$ 982	10.75%
	Guidance & Counseling		\$ 2,340,095	\$ 233	2.55%
	Library & Media		\$ 1,918,343	\$ 191	2.09%
	Extracurricular		\$ 4,271,022	\$ 425	4.65%
	Student Health & Services		\$ 1,351,043	\$ 134	1.47%
Teacher Support			\$ 3,429,318	\$ 341	3.73%
	Curriculum Development		\$ 290,733	\$ 29	0.32%
	In-Service & Staff Training		\$ 3,138,585	\$ 312	3.41%
Program Support			\$ 808,275	\$ 80	0.88%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 808,275	\$ 80	0.88%

<b>OPERATIONS</b>			<b>\$ 18,240,733</b>	<b>\$ 1,814</b>	<b>19.84%</b>
Non-Instructional Pupil Services			\$ 7,203,583	\$ 716	7.84%
	Transportation		\$ 2,415,812	\$ 240	2.63%
	Food Service		\$ 4,106,087	\$ 408	4.47%
	Safety		\$ 681,684	\$ 68	0.74%
Facilities		Building Upkeep & Maintenance	\$ 7,808,739	\$ 776	8.49%
Business Services			\$ 3,228,411	\$ 321	3.51%
	Data Processing		\$ 2,380,096	\$ 237	2.59%
	Business Operations		\$ 848,315	\$ 84	0.92%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 15,109,878	\$ 1,502	16.44%
	Debt Service		\$ 6,629,784	\$ 659	7.21%
	Capital Projects		\$ 8,480,094	\$ 843	8.45%
Out-Of-District Obligations			\$ 2,409,611	\$ 240	2.62%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,409,611	\$ 240	2.62%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			<b>\$ 7,591,969</b>	<b>\$ 755</b>	<b>8.26%</b>
School Management			\$ 5,751,437	\$ 572	6.26%
	Principals & Assistant Principals		\$ 4,322,345	\$ 430	4.70%
	School Office		\$ 1,429,092	\$ 142	1.55%
Program Management			\$ 1,168,106	\$ 116	1.27%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,168,106	\$ 116	1.27%
District Management			\$ 672,426	\$ 67	0.73%
	Superintendent & School Board		\$ 642,311	\$ 64	0.70%
	Legal		\$ 30,115	\$ 3	0.03%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Spartanburg 42 / 03**

**Total Spartanburg School District #3**

**Location Code: 4203**

# Of Students	2,941	District Total	\$	41,820,816			
Total Expenditures	\$ 41,820,816	Capital & Out-of-District Obligations	\$	4,477,349	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	37,343,467	\$ 12,699	100.00%	

<b>INSTRUCTION</b>			\$	19,476,361	\$ 6,623	52.15%
Face-To-Face Teaching	Instructional Teachers		\$	18,120,018	\$ 6,162	48.52%
	Substitutes		\$	16,994,795	\$ 5,779	45.51%
	Instructional Paraprofessionals		\$	252,441	\$ 86	0.68%
			\$	872,782	\$ 297	2.34%
	Classroom Materials		\$	1,356,343	\$ 461	3.63%
Pupil-Use Technology & Software			\$	671,416	\$ 228	1.80%
	Instructional Materials & Supplies		\$	684,927	\$ 233	1.83%

<b>INSTRUCTIONAL SUPPORT</b>			\$	6,118,326	\$ 2,081	16.38%
Pupil Support	Guidance & Counseling		\$	4,238,083	\$ 1,441	11.35%
	Library & Media		\$	1,235,578	\$ 420	3.31%
	Extracurricular		\$	801,280	\$ 272	2.15%
	Student Health & Services		\$	1,521,673	\$ 517	4.07%
			\$	679,551	\$ 231	1.82%
Teacher Support	Curriculum Development		\$	1,606,514	\$ 546	4.30%
	In-Service & Staff Training		\$	1,427,632	\$ 485	3.82%
			\$	178,882	\$ 61	0.48%
Program Support	Program Development		\$	273,729	\$ 93	0.73%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	273,729	\$ 93	0.73%

<b>OPERATIONS</b>			\$	8,448,860	\$ 2,873	22.62%
Non-Instructional Pupil Services	Transportation		\$	3,228,352	\$ 1,098	8.65%
	Food Service		\$	1,247,984	\$ 424	3.34%
	Safety		\$	1,706,057	\$ 580	4.57%
			\$	274,311	\$ 93	0.73%
Facilities	Building Upkeep & Maintenance		\$	3,763,023	\$ 1,280	10.08%
Business Services			\$	1,457,484	\$ 496	3.90%
	Data Processing		\$	576,138	\$ 196	1.54%
	Business Operations		\$	881,347	\$ 300	2.36%

<b>OTHER COMMITMENTS</b>			\$	-	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	4,198,843	\$ 1,428	11.24%
		Capital Projects		\$	2,603,160	\$ 885	6.97%
Out-Of-District Obligations			\$	1,595,683	\$ 543	4.10%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	278,506	\$ 95	0.75%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>			\$	3,299,920	\$ 1,122	8.84%
School Management	Principals & Assistant Principals		\$	2,420,873	\$ 823	6.48%
	School Office		\$	1,523,545	\$ 518	4.08%
			\$	897,328	\$ 305	2.40%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	379,967	\$ 129	1.02%
			\$	379,967	\$ 129	1.02%
District Management	Superintendent & School Board		\$	499,081	\$ 170	1.34%
	Legal		\$	477,957	\$ 163	1.28%
			\$	21,124	\$ 7	0.06%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Spartanburg 42 / 04**

**Total Spartanburg School District #4**

**Location Code: 4204**

# Of Students	2,752	District Total	\$	28,098,093			
Total Expenditures	\$ 28,098,093	Capital & Out-of-District Obligations	\$	2,500,886	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	25,597,206	\$ 9,303	100.00%	

<b>INSTRUCTION</b>				\$	14,313,041	\$ 5,202	55.92%
Face-To-Face Teaching	Instructional Teachers		\$	12,441,318	\$ 4,522	48.60%	
	Substitutes		\$	198,374	\$ 72	0.77%	
	Instructional Paraprofessionals		\$	728,415	\$ 265	2.85%	
	Classroom Materials		\$	944,934	\$ 343	3.69%	
	Pupil-Use Technology & Software		\$	-	\$ -	0.00%	
Instructional Materials & Supplies		\$	944,934	\$ 343	3.69%		

<b>INSTRUCTIONAL SUPPORT</b>				\$	3,909,217	\$ 1,421	15.27%
Pupil Support	Guidance & Counseling		\$	592,981	\$ 216	2.32%	
	Library & Media		\$	389,640	\$ 142	1.52%	
	Extracurricular		\$	1,568,021	\$ 570	6.13%	
	Student Health & Services		\$	373,856	\$ 136	1.46%	
	Teacher Support		\$	774,559	\$ 282	3.03%	
Curriculum Development	In-Service & Staff Training		\$	459,776	\$ 167	1.80%	
	Program Support		\$	210,160	\$ 76	0.82%	
Program Development		\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	210,160	\$ 76	0.82%		

<b>OPERATIONS</b>				\$	5,020,497	\$ 1,825	19.61%
Non-Instructional Pupil Services	Transportation		\$	581,544	\$ 211	2.27%	
	Food Service		\$	1,647,390	\$ 599	6.44%	
	Safety		\$	143,881	\$ 52	0.56%	
	Facilities		\$	1,914,865	\$ 696	7.48%	
Building Upkeep & Maintenance		\$	1,914,865	\$ 696	7.48%		
Business Services	Data Processing		\$	333,927	\$ 121	1.30%	
	Business Operations		\$	398,889	\$ 145	1.56%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	2,438,064	\$ 886	9.52%	
	Debt Service		\$	644,950	\$ 234	2.52%	
Capital Projects		\$	1,793,114	\$ 652	6.55%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	62,822	\$ 23	0.25%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	
Claims & Settlements		\$	-	\$ -	0.00%		

<b>LEADERSHIP</b>				\$	2,354,451	\$ 856	9.20%
School Management	Principals & Assistant Principals		\$	1,248,830	\$ 454	4.88%	
	School Office		\$	361,768	\$ 131	1.41%	
	Program Management		\$	161,583	\$ 59	0.63%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	161,583	\$ 59	0.63%		
District Management	Superintendent & School Board		\$	582,271	\$ 212	2.27%	
	Legal		\$	14,731	\$ 5	0.06%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Spartanburg 42 / 05** Total Spartanburg School District #5 Location Code: **4205**

# Of Students	8,202	District Total	\$	102,813,679			
Total Expenditures	\$ 102,813,679	Capital & Out-of-District Obligations	\$	18,434,293	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	84,379,386	\$ 10,288	100.00%	

<b>INSTRUCTION</b>					\$	52,539,082	\$ 6,406	62.27%
Face-To-Face Teaching	Instructional Teachers			\$	48,727,130	\$ 5,941	57.75%	
	Substitutes			\$	861,543	\$ 105	1.02%	
	Instructional Paraprofessionals			\$	2,535,318	\$ 309	3.00%	
	Classroom Materials			\$	3,811,952	\$ 465	4.52%	
	Pupil-Use Technology & Software			\$	2,305,354	\$ 281	2.73%	
	Instructional Materials & Supplies			\$	1,506,598	\$ 184	1.79%	

<b>INSTRUCTIONAL SUPPORT</b>					\$	10,716,639	\$ 1,307	12.70%
Pupil Support	Guidance & Counseling			\$	7,392,580	\$ 901	8.76%	
	Library & Media			\$	2,223,804	\$ 271	2.64%	
	Extracurricular			\$	1,473,978	\$ 180	1.75%	
	Student Health & Services			\$	2,460,001	\$ 300	2.92%	
				\$	1,234,798	\$ 151	1.46%	
Teacher Support	Curriculum Development			\$	2,777,147	\$ 339	3.29%	
	In-Service & Staff Training			\$	1,184,519	\$ 144	1.40%	
				\$	1,592,628	\$ 194	1.89%	
Program Support	Program Development			\$	546,912	\$ 67	0.65%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	-	\$ -	0.00%	
				\$	546,912	\$ 67	0.65%	

<b>OPERATIONS</b>					\$	15,038,429	\$ 1,833	17.82%
Non-Instructional Pupil Services	Transportation			\$	5,246,961	\$ 640	6.22%	
	Food Service			\$	1,301,402	\$ 159	1.54%	
	Safety			\$	3,187,013	\$ 389	3.78%	
				\$	758,546	\$ 92	0.90%	
Facilities	Building Upkeep & Maintenance			\$	8,054,205	\$ 982	9.55%	
Business Services				\$	1,737,263	\$ 212	2.06%	
	Data Processing			\$	1,014,706	\$ 124	1.20%	
	Business Operations			\$	722,557	\$ 88	0.86%	

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies			\$	-	\$ -	0.00%	
	Capital	Debt Service			\$	18,065,427	\$ 2,203	21.41%
		Capital Projects			\$	9,504,716	\$ 1,159	11.26%
Out-Of-District Obligations				\$	8,560,711	\$ 1,044	9.21%	
	Parochial, Private, Charter, & Public School Pass Throughs			\$	368,866	\$ 45	0.44%	
	Retiree Benefits & Other			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements			\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>					\$	6,085,237	\$ 742	7.21%
School Management	Principals & Assistant Principals			\$	5,173,184	\$ 631	6.13%	
	School Office			\$	3,890,203	\$ 474	4.61%	
				\$	1,282,982	\$ 156	1.52%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators			\$	126,660	\$ 15	0.15%	
				\$	126,660	\$ 15	0.15%	
District Management	Superintendent & School Board			\$	785,392	\$ 96	0.93%	
				\$	766,553	\$ 93	0.91%	
	Legal			\$	18,839	\$ 2	0.02%	

County /  
District:

**Spartanburg 42 / 06**

**Total Spartanburg School District #6**

**Location Code: 4206**

# Of Students	11,399	District Total	\$	140,002,807			
Total Expenditures	\$ 140,002,807	Capital & Out-of-District Obligations	\$	23,991,488	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	116,011,319	\$ 10,177	100.00%	

<b>INSTRUCTION</b>					\$	66,479,105	\$ 5,832	57.30%
Face-To-Face Teaching	Instructional Teachers		\$	63,002,897	\$ 5,527	54.31%		
	Substitutes		\$	57,329,349	\$ 5,029	49.42%		
	Instructional Paraprofessionals		\$	849,855	\$ 75	0.73%		
			\$	4,823,693	\$ 423	4.16%		
	Classroom Materials		\$	3,476,208	\$ 305	3.00%		
	Pupil-Use Technology & Software		\$	1,096,122	\$ 96	0.94%		
	Instructional Materials & Supplies		\$	2,380,086	\$ 209	2.05%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	14,751,209	\$ 1,294	12.72%
Pupil Support	Guidance & Counseling		\$	10,996,550	\$ 965	9.48%		
	Library & Media		\$	3,159,043	\$ 277	2.72%		
	Extracurricular		\$	1,782,534	\$ 156	1.54%		
	Student Health & Services		\$	4,040,464	\$ 354	3.48%		
			\$	2,014,509	\$ 177	1.74%		
Teacher Support	Curriculum Development		\$	2,634,616	\$ 231	2.27%		
	In-Service & Staff Training		\$	1,662,280	\$ 146	1.43%		
			\$	972,336	\$ 85	0.84%		
Program Support	Program Development		\$	1,120,043	\$ 98	0.97%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%		
			\$	1,120,043	\$ 98	0.97%		

<b>OPERATIONS</b>					\$	26,186,297	\$ 2,297	22.57%
Non-Instructional Pupil Services	Transportation		\$	12,752,816	\$ 1,119	10.99%		
	Food Service		\$	3,589,009	\$ 315	3.09%		
	Safety		\$	7,776,943	\$ 682	6.70%		
			\$	1,386,863	\$ 122	1.20%		
Facilities	Building Upkeep & Maintenance		\$	11,166,511	\$ 980	9.63%		
Business Services			\$	2,266,971	\$ 199	1.95%		
	Data Processing		\$	1,040,644	\$ 91	0.90%		
	Business Operations		\$	1,226,327	\$ 108	1.06%		

<b>OTHER COMMITMENTS</b>					\$	15,000	\$ 1	0.01%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
			\$	22,816,498	\$ 2,002	19.67%		
Capital	Debt Service		\$	13,105,846	\$ 1,150	11.30%		
	Capital Projects		\$	9,710,652	\$ 852	7.72%		
			\$	1,174,990	\$ 103	1.01%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,174,990	\$ 103	1.01%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
			\$	15,000	\$ 1	0.01%		
Legal Obligations	Claims & Settlements		\$	15,000	\$ 1	0.01%		

<b>LEADERSHIP</b>					\$	8,579,707	\$ 753	7.40%
School Management	Principals & Assistant Principals		\$	6,811,799	\$ 598	5.87%		
	School Office		\$	5,506,724	\$ 483	4.75%		
			\$	1,305,076	\$ 114	1.12%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	938,965	\$ 82	0.81%		
			\$	938,965	\$ 82	0.81%		
District Management	Superintendent & School Board		\$	828,943	\$ 73	0.71%		
			\$	727,802	\$ 64	0.63%		
	Legal		\$	101,140	\$ 9	0.09%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Spartanburg 42 / 07**

**Total Spartanburg School District #7**

**Location Code: 4207**

# Of Students	<b>7,427</b>	District Total	<b>\$ 150,590,963</b>			
Total Expenditures	<b>\$ 150,590,963</b>	Capital & Out-of-District Obligations	<b>\$ 48,392,039</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 102,198,924</b>	<b>\$ 13,760</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 60,850,137</b>	<b>\$ 8,193</b>	<b>59.54%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 58,889,683	\$ 7,929	57.62%
	Substitutes		\$ 798,682	\$ 108	0.78%
	Instructional Paraprofessionals		\$ 4,107,692	\$ 553	4.02%
	Classroom Materials		\$ 1,960,453	\$ 264	1.92%
	Pupil-Use Technology & Software		\$ 361,737	\$ 49	0.35%
	Instructional Materials & Supplies		\$ 1,598,717	\$ 215	1.56%

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 12,484,670</b>	<b>\$ 1,681</b>	<b>12.22%</b>
Pupil Support	Guidance & Counseling		\$ 9,402,589	\$ 1,266	9.20%
	Library & Media		\$ 3,207,892	\$ 432	3.14%
	Extracurricular		\$ 1,376,477	\$ 185	1.35%
	Student Health & Services		\$ 1,752,612	\$ 236	1.71%
			\$ 3,065,607	\$ 413	3.00%
Teacher Support	Curriculum Development		\$ 2,460,439	\$ 331	2.41%
	In-Service & Staff Training		\$ 1,822,749	\$ 245	1.78%
			\$ 637,690	\$ 86	0.62%
Program Support	Program Development		\$ 621,642	\$ 84	0.61%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 621,642	\$ 84	0.61%

<b>OPERATIONS</b>			<b>\$ 20,289,911</b>	<b>\$ 2,732</b>	<b>19.85%</b>
Non-Instructional Pupil Services	Transportation		\$ 8,493,515	\$ 1,144	8.31%
	Food Service		\$ 3,329,929	\$ 448	3.26%
	Safety		\$ 4,341,082	\$ 584	4.25%
			\$ 822,504	\$ 111	0.80%
Facilities	Building Upkeep & Maintenance		\$ 9,508,437	\$ 1,280	9.30%
Business Services			\$ 2,287,959	\$ 308	2.24%
	Data Processing		\$ 979,389	\$ 132	0.96%
	Business Operations		\$ 1,308,570	\$ 176	1.28%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 46,471,805	\$ 6,257	45.47%
		Capital Projects		\$ 27,378,461	\$ 3,686	26.79%
		\$ 19,093,344	\$ 2,571	15.74%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,920,235	\$ 259	1.88%	
			\$ 1,920,235	\$ 259	1.88%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			<b>\$ 8,574,206</b>	<b>\$ 1,154</b>	<b>8.39%</b>
School Management	Principals & Assistant Principals		\$ 6,486,414	\$ 873	6.35%
	School Office		\$ 4,956,829	\$ 667	4.85%
			\$ 1,529,586	\$ 206	1.50%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,006,459	\$ 136	0.98%
			\$ 1,006,459	\$ 136	0.98%
District Management	Superintendent & School Board		\$ 1,081,334	\$ 146	1.06%
			\$ 992,512	\$ 134	0.97%
	Legal		\$ 88,822	\$ 12	0.09%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	17,135	District Total	\$	187,759,468			
Total Expenditures	\$ 187,759,468	Capital & Out-of-District Obligations	\$	15,505,717	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	172,253,751	\$ 10,053	100.00%	

<b>INSTRUCTION</b>				\$	90,327,897	\$ 5,272	52.44%
Face-To-Face Teaching	Instructional Teachers		\$	87,450,931	\$ 5,104	50.77%	
	Substitutes		\$	80,167,758	\$ 4,679	46.54%	
Classroom Materials	Instructional Paraprofessionals		\$	745,247	\$ 43	0.43%	
	Pupil-Use Technology & Software		\$	6,537,926	\$ 382	3.80%	
		Instructional Materials & Supplies		\$	2,876,967	\$ 168	1.67%
				\$	577,054	\$ 34	0.34%
				\$	2,299,912	\$ 134	1.34%

<b>INSTRUCTIONAL SUPPORT</b>				\$	29,160,845	\$ 1,702	16.93%
Pupil Support	Guidance & Counseling		\$	17,378,023	\$ 1,014	10.09%	
	Library & Media		\$	5,420,815	\$ 316	3.15%	
	Extracurricular		\$	2,571,995	\$ 150	1.49%	
	Student Health & Services		\$	4,887,773	\$ 285	2.84%	
Teacher Support	Curriculum Development		\$	4,497,440	\$ 262	2.61%	
	In-Service & Staff Training		\$	10,589,899	\$ 618	6.15%	
			\$	9,574,523	\$ 559	5.56%	
Program Support	Program Development		\$	1,015,376	\$ 59	0.59%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,192,923	\$ 70	0.69%	
			\$	23,300	\$ 1	0.01%	
				\$	1,169,623	\$ 68	0.68%

<b>OPERATIONS</b>				\$	39,258,967	\$ 2,291	22.79%
Non-Instructional Pupil Services	Transportation		\$	15,103,069	\$ 881	8.77%	
	Food Service		\$	3,424,464	\$ 200	1.99%	
	Safety		\$	11,214,533	\$ 654	6.51%	
			\$	464,072	\$ 27	0.27%	
Facilities	Building Upkeep & Maintenance		\$	18,776,913	\$ 1,096	10.90%	
Business Services			\$	5,378,985	\$ 314	3.12%	
	Data Processing		\$	2,798,961	\$ 163	1.62%	
	Business Operations		\$	2,580,024	\$ 151	1.50%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	15,024,616	\$ 877	8.72%	
	Debt Service		\$	9,853,084	\$ 575	5.72%	
Out-Of-District Obligations	Capital Projects		\$	5,171,532	\$ 302	2.91%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	481,101	\$ 28	0.28%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	13,506,042	\$ 788	7.84%
School Management	Principals & Assistant Principals		\$	10,356,396	\$ 604	6.01%	
	School Office		\$	8,440,025	\$ 493	4.90%	
			\$	1,916,371	\$ 112	1.11%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,243,256	\$ 131	1.30%	
			\$	2,243,256	\$ 131	1.30%	
District Management	Superintendent & School Board		\$	906,390	\$ 53	0.53%	
	Legal		\$	855,672	\$ 50	0.50%	
			\$	50,717	\$ 3	0.03%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	4,056	District Total	\$ 40,883,785			
Total Expenditures	\$ 40,883,785	Capital & Out-of-District Obligations	\$ 3,567,221	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 37,316,565	\$ 9,200	100.00%	

<b>INSTRUCTION</b>			\$ 21,776,333	\$ 5,369	58.36%
Face-To-Face Teaching	Instructional Teachers		\$ 19,528,020	\$ 4,815	52.33%
	Substitutes		\$ 317,864	\$ 78	0.85%
	Instructional Paraprofessionals		\$ 812,201	\$ 200	2.18%
	Classroom Materials		\$ 1,118,247	\$ 276	3.00%
	Pupil-Use Technology & Software		\$ 396,828	\$ 98	1.06%
		Instructional Materials & Supplies	\$ 721,420	\$ 178	1.93%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 4,617,279	\$ 1,138	12.37%
Pupil Support	Guidance & Counseling		\$ 1,040,530	\$ 257	2.79%
	Library & Media		\$ 577,108	\$ 142	1.55%
	Extracurricular		\$ 1,555,610	\$ 384	4.17%
	Student Health & Services		\$ 535,267	\$ 132	1.43%
	Teacher Support		\$ 670,130	\$ 165	1.80%
		Curriculum Development	\$ 534,200	\$ 132	1.43%
		In-Service & Staff Training	\$ 135,931	\$ 34	0.36%
Program Support		\$ 238,634	\$ 59	0.64%	
		Program Development	\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 238,634	\$ 59	0.64%

<b>OPERATIONS</b>			\$ 7,757,787	\$ 1,913	20.79%
Non-Instructional Pupil Services	Transportation		\$ 842,342	\$ 208	2.26%
	Food Service		\$ 1,944,856	\$ 479	5.21%
	Safety		\$ 145,212	\$ 36	0.39%
	Facilities		\$ 3,106,666	\$ 766	8.33%
		Building Upkeep & Maintenance	\$ 3,106,666	\$ 766	8.33%
Business Services		\$ 1,718,712	\$ 424	4.61%	
		Data Processing	\$ 596,926	\$ 147	1.60%
		Business Operations	\$ 1,121,785	\$ 277	3.01%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,511,566	\$ 866	9.41%
	Debt Service		\$ 2,164,272	\$ 534	5.80%
		Capital Projects	\$ 1,347,295	\$ 332	3.48%
Out-Of-District Obligations		\$ 55,655	\$ 14	0.15%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 55,655	\$ 14	0.15%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,165,165	\$ 780	8.48%
School Management	Principals & Assistant Principals		\$ 1,789,152	\$ 441	4.79%
	School Office		\$ 476,038	\$ 117	1.28%
	Program Management		\$ 526,066	\$ 130	1.41%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 526,066	\$ 130	1.41%
District Management		\$ 373,909	\$ 92	1.00%	
		Superintendent & School Board	\$ 360,538	\$ 89	0.97%
		Legal	\$ 13,372	\$ 3	0.04%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Williamsburg 45 / 01**

**Total Williamsburg School District**

**Location Code: 4501**

# Of Students	4,121	District Total	\$	52,177,442			
Total Expenditures	\$ 52,177,442	Capital & Out-of-District Obligations	\$	6,509,482	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	45,667,961	\$ 11,083	100.00%	

<b>INSTRUCTION</b>			\$	22,524,004	\$ 5,466	49.32%
Face-To-Face Teaching	Instructional Teachers		\$	20,880,332	\$ 5,067	45.72%
	Substitutes		\$	18,908,321	\$ 4,589	41.40%
	Instructional Paraprofessionals		\$	339,348	\$ 82	0.74%
			\$	1,632,662	\$ 396	3.58%
	Classroom Materials		\$	1,643,672	\$ 399	3.60%
	Pupil-Use Technology & Software		\$	791,370	\$ 192	1.73%
	Instructional Materials & Supplies		\$	852,302	\$ 207	1.87%

<b>INSTRUCTIONAL SUPPORT</b>			\$	6,642,469	\$ 1,612	14.55%
Pupil Support	Guidance & Counseling		\$	3,763,237	\$ 913	8.24%
	Library & Media		\$	1,175,499	\$ 285	2.57%
	Extracurricular		\$	706,561	\$ 171	1.55%
	Student Health & Services		\$	1,269,582	\$ 308	2.78%
			\$	611,596	\$ 148	1.34%
Teacher Support	Curriculum Development		\$	2,837,031	\$ 688	6.21%
	In-Service & Staff Training		\$	1,848,579	\$ 449	4.05%
			\$	988,452	\$ 240	2.16%
Program Support	Program Development		\$	42,201	\$ 10	0.09%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	42,201	\$ 10	0.09%

<b>OPERATIONS</b>			\$	11,749,448	\$ 2,851	25.73%
Non-Instructional Pupil Services	Transportation		\$	5,032,744	\$ 1,221	11.02%
	Food Service		\$	1,379,960	\$ 335	3.02%
	Safety		\$	3,441,164	\$ 835	7.54%
			\$	211,621	\$ 51	0.46%
Facilities	Building Upkeep & Maintenance		\$	4,410,167	\$ 1,070	9.66%
Business Services	Data Processing		\$	2,306,537	\$ 560	5.05%
	Business Operations		\$	967,560	\$ 235	2.12%
			\$	1,338,977	\$ 325	2.93%

<b>OTHER COMMITMENTS</b>			\$	-	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	2,651,745	\$ 644	5.81%
		Capital Projects		\$	1,887,471	\$ 458	4.13%
		\$	764,274	\$ 185	1.65%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,857,737	\$ 936	8.45%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>			\$	4,752,039	\$ 1,153	10.41%
School Management	Principals & Assistant Principals		\$	2,806,863	\$ 681	6.15%
	School Office		\$	1,974,550	\$ 479	4.32%
			\$	832,313	\$ 202	1.82%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	990,951	\$ 240	2.17%
			\$	990,951	\$ 240	2.17%
District Management	Superintendent & School Board		\$	954,225	\$ 232	2.09%
	Legal		\$	826,850	\$ 201	1.81%
			\$	127,375	\$ 31	0.28%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,180	District Total	\$ 63,737,488			
Total Expenditures	\$ 63,737,488	Capital & Out-of-District Obligations	\$ 8,870,627	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 54,866,860	\$ 10,593	100.00%	

<b>INSTRUCTION</b>			\$ 29,893,378	\$ 5,771	54.48%
Face-To-Face Teaching	Instructional Teachers		\$ 28,851,363	\$ 5,570	52.58%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 2,065,816	\$ 399	3.77%
	Classroom Materials		\$ 1,042,015	\$ 201	1.90%
	Pupil-Use Technology & Software		\$ 66,016	\$ 13	0.12%
Instructional Materials & Supplies		\$ 975,998	\$ 188	1.78%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 6,618,481	\$ 1,278	12.06%
Pupil Support	Guidance & Counseling		\$ 4,901,410	\$ 946	8.93%
	Library & Media		\$ 829,220	\$ 160	1.51%
	Extracurricular		\$ 1,985,069	\$ 383	3.62%
	Student Health & Services		\$ 725,128	\$ 140	1.32%
	Teacher Support		\$ 1,321,447	\$ 255	2.41%
Curriculum Development	In-Service & Staff Training		\$ 1,109,318	\$ 214	2.02%
			\$ 212,129	\$ 41	0.39%
	Program Support		\$ 395,624	\$ 76	0.72%
Program Development		\$ 18,675	\$ 4	0.03%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 376,949	\$ 73	0.69%	

<b>OPERATIONS</b>			\$ 13,566,515	\$ 2,619	24.73%
Non-Instructional Pupil Services	Transportation		\$ 5,437,354	\$ 1,050	9.91%
	Food Service		\$ 1,693,384	\$ 327	3.09%
	Safety		\$ 3,502,743	\$ 676	6.38%
			\$ 241,227	\$ 47	0.44%
Facilities	Building Upkeep & Maintenance		\$ 6,145,589	\$ 1,186	11.20%
Business Services			\$ 1,983,573	\$ 383	3.62%
	Data Processing		\$ 1,102,475	\$ 213	2.01%
	Business Operations		\$ 881,098	\$ 170	1.61%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 8,793,659	\$ 1,698	16.03%
	Debt Service		\$ 6,556,203	\$ 1,266	11.95%
Capital Projects		\$ 2,237,456	\$ 432	3.92%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 76,968	\$ 15	0.14%
			\$ 76,968	\$ 15	0.14%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 4,788,487	\$ 924	8.73%
School Management	Principals & Assistant Principals		\$ 3,632,615	\$ 701	6.62%
	School Office		\$ 2,789,745	\$ 539	5.08%
			\$ 842,870	\$ 163	1.54%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 416,137	\$ 80	0.76%
			\$ 416,137	\$ 80	0.76%
District Management	Superintendent & School Board		\$ 739,735	\$ 143	1.35%
			\$ 717,259	\$ 138	1.31%
	Legal		\$ 22,476	\$ 4	0.04%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	7,524	District Total	\$ 116,117,551			
Total Expenditures	\$ 116,117,551	Capital & Out-of-District Obligations	\$ 29,628,756	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 86,488,795	\$ 11,495	100.00%	

<b>INSTRUCTION</b>			\$ 47,993,660	\$ 6,379	55.49%
Face-To-Face Teaching	Instructional Teachers		\$ 42,775,685	\$ 5,685	49.46%
	Substitutes		\$ 30,605	\$ 4	0.04%
	Instructional Paraprofessionals		\$ 3,555,875	\$ 473	4.11%
	Classroom Materials		\$ 1,631,494	\$ 217	1.89%
	Pupil-Use Technology & Software		\$ 36,085	\$ 5	0.04%
		Instructional Materials & Supplies	\$ 1,595,409	\$ 212	1.84%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 9,658,354	\$ 1,284	11.17%
Pupil Support	Guidance & Counseling		\$ 1,767,128	\$ 235	2.04%
	Library & Media		\$ 1,170,676	\$ 156	1.35%
	Extracurricular		\$ 2,710,202	\$ 360	3.13%
	Student Health & Services		\$ 1,739,869	\$ 231	2.01%
	Teacher Support		\$ 1,921,300	\$ 255	2.22%
		Curriculum Development	\$ 1,393,899	\$ 185	1.61%
		In-Service & Staff Training	\$ 527,402	\$ 70	0.61%
Program Support			\$ 349,179	\$ 46	0.40%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 349,179	\$ 46	0.40%

<b>OPERATIONS</b>			\$ 21,766,517	\$ 2,893	25.17%
Non-Instructional Pupil Services	Transportation		\$ 1,988,240	\$ 264	2.30%
	Food Service		\$ 3,191,492	\$ 424	3.69%
	Safety		\$ 315,343	\$ 42	0.36%
	Facilities		\$ 9,642,291	\$ 1,282	11.15%
		Building Upkeep & Maintenance	\$ 9,642,291	\$ 1,282	11.15%
Business Services			\$ 6,629,151	\$ 881	7.66%
	Data Processing		\$ 5,578,456	\$ 741	6.45%
	Business Operations		\$ 1,050,695	\$ 140	1.21%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 29,628,756	\$ 3,938	34.26%
	Debt Service		\$ 9,228,162	\$ 1,227	10.67%
		Capital Projects	\$ 20,400,594	\$ 2,711	19.09%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 7,070,264	\$ 940	8.17%
School Management	Principals & Assistant Principals		\$ 3,419,523	\$ 454	3.95%
	School Office		\$ 1,740,477	\$ 231	2.01%
	Program Management		\$ 926,611	\$ 123	1.07%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 926,611	\$ 123	1.07%
District Management			\$ 983,654	\$ 131	1.14%
	Superintendent & School Board		\$ 935,835	\$ 124	1.08%
	Legal		\$ 47,819	\$ 6	0.06%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	17,810	District Total	\$ 265,521,722			
Total Expenditures	\$ 265,521,722	Capital & Out-of-District Obligations	\$ 89,487,486	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 176,034,237	\$ 9,884	100.00%	

<b>INSTRUCTION</b>			\$ 99,405,746	\$ 5,582	56.47%
Face-To-Face Teaching	Instructional Teachers		\$ 91,114,075	\$ 5,116	51.76%
	Substitutes		\$ 143,233	\$ 8	0.08%
	Instructional Paraprofessionals		\$ 5,169,409	\$ 290	2.94%
	Classroom Materials		\$ 2,979,029	\$ 167	1.69%
	Pupil-Use Technology & Software		\$ 622,987	\$ 35	0.35%
Instructional Materials & Supplies		\$ 2,356,041	\$ 132	1.34%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 25,501,285	\$ 1,432	14.49%
Pupil Support	Guidance & Counseling		\$ 4,932,787	\$ 277	2.80%
	Library & Media		\$ 2,291,746	\$ 129	1.30%
	Extracurricular		\$ 5,523,286	\$ 310	3.14%
	Student Health & Services		\$ 4,698,604	\$ 264	2.67%
	Teacher Support		\$ 6,212,776	\$ 349	3.53%
Curriculum Development	In-Service & Staff Training		\$ 3,309,675	\$ 186	1.88%
	Program Support		\$ 1,842,086	\$ 103	1.05%
Program Development		\$ 369,400	\$ 21	0.21%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,472,686	\$ 83	0.84%	

<b>OPERATIONS</b>			\$ 36,744,081	\$ 2,063	20.87%
Non-Instructional Pupil Services	Transportation		\$ 4,789,407	\$ 269	2.72%
	Food Service		\$ 7,641,703	\$ 429	4.34%
	Safety		\$ 491,168	\$ 28	0.28%
	Facilities		\$ 16,647,438	\$ 935	9.46%
Building Upkeep & Maintenance		\$ 16,647,438	\$ 935	9.46%	
Business Services	Data Processing		\$ 4,615,225	\$ 259	2.62%
	Business Operations		\$ 2,559,139	\$ 144	1.45%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 56,327,598	\$ 3,163	32.00%
		Capital Projects		\$ 32,348,852	\$ 1,816	15.52%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 811,035	\$ 46	0.46%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			\$ 14,383,125	\$ 808	8.17%
School Management	Principals & Assistant Principals		\$ 8,220,171	\$ 462	4.67%
	School Office		\$ 2,807,561	\$ 158	1.59%
	Program Management		\$ 2,101,314	\$ 118	1.19%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,101,314	\$ 118	1.19%	
District Management	Superintendent & School Board		\$ 1,016,170	\$ 57	0.58%
	Legal		\$ 237,909	\$ 13	0.14%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	14,091	District Total	\$ 249,212,152			
Total Expenditures	\$ 249,212,152	Capital & Out-of-District Obligations	\$ 125,290,729	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 123,921,424	\$ 8,795	100.00%	

<b>INSTRUCTION</b>			\$ 75,250,807	\$ 5,341	60.72%
Face-To-Face Teaching	Instructional Teachers		\$ 68,170,364	\$ 4,838	55.01%
	Substitutes		\$ 1,245,547	\$ 88	1.01%
	Instructional Paraprofessionals		\$ 3,500,202	\$ 248	2.82%
	Classroom Materials		\$ 2,334,693	\$ 166	1.88%
	Pupil-Use Technology & Software		\$ 251,242	\$ 18	0.20%
		Instructional Materials & Supplies	\$ 2,083,451	\$ 148	1.68%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 15,678,225	\$ 1,113	12.65%
Pupil Support	Guidance & Counseling		\$ 2,845,335	\$ 202	2.30%
	Library & Media		\$ 1,478,766	\$ 105	1.19%
	Extracurricular		\$ 4,294,654	\$ 305	3.47%
	Student Health & Services		\$ 3,306,876	\$ 235	2.67%
	Teacher Support		\$ 2,432,539	\$ 173	1.96%
		Curriculum Development	\$ 1,699,592	\$ 121	1.37%
		In-Service & Staff Training	\$ 732,947	\$ 52	0.59%
Program Support		\$ 1,320,056	\$ 94	1.07%	
		Program Development	\$ 145,735	\$ 10	0.12%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,174,321	\$ 83	0.95%

<b>OPERATIONS</b>			\$ 24,173,452	\$ 1,716	19.51%
Non-Instructional Pupil Services	Transportation		\$ 4,053,746	\$ 288	3.27%
	Food Service		\$ 4,701,044	\$ 334	3.79%
	Safety		\$ 709,022	\$ 50	0.57%
	Facilities		\$ 9,700,032	\$ 688	7.83%
		Building Upkeep & Maintenance	\$ 9,700,032	\$ 688	7.83%
Business Services		\$ 5,009,607	\$ 356	4.04%	
		Data Processing	\$ 3,118,508	\$ 221	2.52%
		Business Operations	\$ 1,891,098	\$ 134	1.53%

<b>OTHER COMMITMENTS</b>			\$ 39,972	\$ 3	0.03%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 125,290,729	\$ 8,892	101.10%
	Debt Service		\$ 47,333,312	\$ 3,359	38.20%
		Capital Projects	\$ 77,957,417	\$ 5,533	38.62%
Out-Of-District Obligations		\$ -	\$ -	0.00%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ 39,972	\$ 3	0.03%

<b>LEADERSHIP</b>			\$ 8,778,968	\$ 623	7.08%
School Management	Principals & Assistant Principals		\$ 5,310,178	\$ 377	4.29%
	School Office		\$ 1,520,610	\$ 108	1.23%
	Program Management		\$ 955,882	\$ 68	0.77%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 955,882	\$ 68	0.77%
District Management		\$ 992,299	\$ 70	0.80%	
		Superintendent & School Board	\$ 683,063	\$ 48	0.55%
		Legal	\$ 309,236	\$ 22	0.25%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

Charter District

Total Charter District

Location Code: 4701

# Of Students	21,367	District Total	\$ 374,290,230			
Total Expenditures	\$ 374,290,230	Capital & Out-of-District Obligations	\$ 206,074,584	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 168,215,647	\$ 7,873	100.00%

<b>INSTRUCTION</b>				\$ 97,986,240	\$ 4,586	58.25%
Face-To-Face Teaching	Instructional Teachers		\$ 67,957,964	\$ 3,181	40.40%	
	Substitutes		\$ 867,187	\$ 41	0.52%	
	Instructional Paraprofessionals		\$ 1,777,650	\$ 83	1.06%	
	Classroom Materials		\$ 27,383,438	\$ 1,282	16.28%	
	Pupil-Use Technology & Software		\$ 13,056,230	\$ 611	7.76%	
	Instructional Materials & Supplies		\$ 14,327,208	\$ 671	8.52%	

<b>INSTRUCTIONAL SUPPORT</b>				\$ 13,594,205	\$ 636	8.08%
Pupil Support	Guidance & Counseling		\$ 3,957,204	\$ 185	2.35%	
	Library & Media		\$ 251,426	\$ 12	0.15%	
	Extracurricular		\$ 2,388,616	\$ 112	1.42%	
	Student Health & Services		\$ 1,219,199	\$ 57	0.72%	
	Teacher Support		\$ 3,963,746	\$ 186	2.36%	
	Curriculum Development		\$ 3,031,995	\$ 142	1.80%	
	In-Service & Staff Training		\$ 931,752	\$ 44	0.55%	
	Program Support		\$ 1,814,013	\$ 85	1.08%	
	Program Development		\$ 536,335	\$ 25	0.32%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,277,678	\$ 60	0.76%	

<b>OPERATIONS</b>				\$ 28,135,198	\$ 1,317	16.73%
Non-Instructional Pupil Services	Transportation		\$ 884,329	\$ 41	0.53%	
	Food Service		\$ 2,938,763	\$ 138	1.75%	
	Safety		\$ 607,837	\$ 28	0.36%	
	Facilities		\$ 14,798,682	\$ 693	8.80%	
Business Services	Building Upkeep & Maintenance		\$ 14,798,682	\$ 693	8.80%	
			\$ 8,905,586	\$ 417	5.29%	
	Data Processing		\$ 5,110,772	\$ 239	3.04%	
	Business Operations		\$ 3,794,815	\$ 178	2.26%	

<b>OTHER COMMITMENTS</b>				\$ 5,000	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 21,174,313	\$ 991	12.59%	
	Debt Service		\$ 1,475,445	\$ 69	0.88%	
	Capital Projects		\$ 19,698,868	\$ 922	10.48%	
	Out-Of-District Obligations		\$ 184,900,271	\$ 8,654	109.92%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 184,900,271	\$ 8,654	109.92%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ 5,000	\$ -	0.00%	
		Claims & Settlements	\$ 5,000	\$ -	0.00%	

<b>LEADERSHIP</b>				\$ 28,495,004	\$ 1,334	16.94%
School Management	Principals & Assistant Principals		\$ 6,714,914	\$ 314	3.99%	
	School Office		\$ 14,110,001	\$ 660	8.39%	
	Program Management		\$ 1,448,275	\$ 68	0.86%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,448,275	\$ 68	0.86%	
	District Management		\$ 6,221,815	\$ 291	3.70%	
	Superintendent & School Board		\$ 5,509,056	\$ 258	3.27%	
	Legal		\$ 712,760	\$ 33	0.42%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students