

District: **Abbeville 01 / 60****Total Abbeville County Schools****Location Code: 0160**

# Of Students	3,028	District Total	\$ 34,015,211			
Total Expenditures	\$ 34,015,211	Capital & Out-of-District Obligations	\$ 2,226,884	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 31,788,328	\$ 10,500	100.00%	

INSTRUCTION			\$	18,349,856	\$	6,061	57.73%
	Face-To-Face Teaching		\$	17,373,412	\$	5,738	54.65%
		Instructional Teachers	\$	16,349,719	\$	5,400	51.43%
		Substitutes	\$	227,870	\$	75	0.72%
		Instructional Paraprofessionals	\$	795,823	\$	263	2.50%
	Classroom Materials		\$	976,444	\$	323	3.07%
		Pupil-Use Technology & Software	\$	408,351	\$	135	1.28%
		Instructional Materials & Supplies	\$	568,094	\$	188	1.79%

INSTRUCTIONAL			\$ 4,238,941	\$ 1,400	13.33%
SUPPORT	Pupil Support		\$ 3,294,474	\$ 1,088	10.36%
		Guidance & Counseling	\$ 762,283	\$ 252	2.40%
		Library & Media	\$ 584,940	\$ 193	1.84%
		Extracurricular	\$ 1,242,997	\$ 411	3.91%
		Student Health & Services	\$ 704,254	\$ 233	2.22%
	Teacher Support		\$ 819,701	\$ 271	2.58%
		Curriculum Development	\$ 732,356	\$ 242	2.30%
		In-Service & Staff Training	\$ 87,344	\$ 29	0.27%
	Program Support		\$ 124,766	\$ 41	0.39%
		Program Development	\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 124,766	\$ 41	0.39%	

OPERATIONS		\$ 6,691,833	\$ 2,210	21.05%
Non-Instructional Pupil Services		\$ 2,886,159	\$ 953	9.08%
	Transportation	\$ 646,478	\$ 214	2.03%
	Food Service	\$ 2,095,900	\$ 692	6.59%
	Safety	\$ 143,781	\$ 47	0.45%
Facilities	Building Upkeep & Maintenance	\$ 3,053,207	\$ 1,008	9.60%
Business Services		\$ 752,467	\$ 249	2.37%
	Data Processing	\$ 306,799	\$ 101	0.97%
	Business Operations	\$ 445,668	\$ 147	1.40%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 2,226,334	\$ 735	7.00%
		Capital Projects	\$ 2,146,749	\$ 709	6.75%
			\$ 79,585	\$ 26	0.25%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 550	\$ -	0.00%
		Retiree Benefits & Other	\$ 550	\$ -	0.00%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,507,697	\$ 828	7.89%
	School Management		\$ 1,532,477	\$ 506	4.82%
		Principals & Assistant Principals	\$ 1,329,830	\$ 439	4.18%
		School Office	\$ 202,647	\$ 67	0.64%
	Program Management		\$ 620,950	\$ 205	1.95%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 620,950	\$ 205	1.95%
	District Management		\$ 354,269	\$ 117	1.11%
		Superintendent & School Board	\$ 330,350	\$ 109	1.04%
		Legal	\$ 23,919	\$ 8	0.08%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	24,787	District Total	\$	323,226,313							
Total Expenditures	\$	323,226,313	Capital & Out-of District Obligations		\$	104,595,469	Current Expenditures	Per Pupil	% To Total		
Function	Sub-Function	Detail Function	\$	218,630,844	\$	8,820	100.00%				
INSTRUCTION			\$	127,562,820	\$	5,146	58.35%				
	Face-To-Face Teaching	Instructional Teachers	\$	122,140,623	\$	4,928	55.87%				
		Substitutes	\$	1,420,700	\$	57	0.65%				
		Instructional Paraprofessionals	\$	7,353,599	\$	297	3.36%				
		Classroom Materials	\$	5,422,197	\$	219	2.48%				
	Pupil-Use Technology & Software	\$	2,013,147	\$	81	0.92%					
		Instructional Materials & Supplies	\$	3,409,051	\$	138	1.56%				
		INSTRUCTIONAL SUPPORT			\$	29,791,330	\$	1,202	13.63%		
	Pupil Support	Guidance & Counseling	\$	19,364,567	\$	781	8.86%				
		Library & Media	\$	4,442,780	\$	179	2.03%				
		Extracurricular	\$	4,708,575	\$	190	2.15%				
		Student Health & Services	\$	3,389,993	\$	137	1.55%				
		Teacher Support	\$	8,200,720	\$	331	3.75%				
	Curriculum Development	\$	7,016,960	\$	283	3.21%					
		In-Service & Staff Training	\$	1,183,759	\$	48	0.54%				
		Program Support	\$	2,226,044	\$	90	1.02%				
	Program Development	\$	153,427	\$	6	0.07%					
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,072,618	\$	84	0.95%				
OPERATIONS			\$	43,284,234	\$	1,746	19.80%				
	Non-Instructional Pupil Services	Transportation	\$	15,687,781	\$	633	7.18%				
		Food Service	\$	4,964,155	\$	200	2.27%				
		Safety	\$	9,808,606	\$	396	4.49%				
		Facilities	Building Upkeep & Maintenance	\$	19,616,302	\$	791	8.97%			
	Business Services	Data Processing	\$	7,980,151	\$	322	3.65%				
		Business Operations	\$	5,353,825	\$	216	2.45%				
		OTHER COMMITMENTS			\$	-	\$	-	0.00%		
			Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
Capital	\$			99,491,372	\$	4,014	45.51%				
Debt Service	\$			33,410,059	\$	1,348	15.28%				
Capital Projects	\$		66,081,312	\$	2,666	23.21%					
	Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	5,104,098	\$	206	2.33%			
			Retiree Benefits & Other	\$	-	\$	-	0.00%			
Legal Obligations			Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	17,992,460	\$	726	8.23%				
	School Management	Principals & Assistant Principals	\$	13,765,114	\$	555	6.30%				
		School Office	\$	10,836,632	\$	437	4.96%				
		Program Management	\$	2,928,483	\$	118	1.34%				
	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,436,631	\$	58	0.66%					
		District Management	\$	1,436,631	\$	58	0.66%				
	Superintendent & School Board	\$	2,790,715	\$	113	1.28%					
		Legal	\$	2,681,655	\$	108	1.23%				
		\$	109,059	\$	4	0.05%					

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	1,242	District Total	\$	20,133,787					
Total Expenditures	\$	20,133,787	Capital & Out-of-District Obligations		\$	1,695,210	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	18,438,578	\$	14,846	100.00%		
INSTRUCTION			\$	8,529,564	\$	6,868	46.26%		
	Face-To-Face Teaching		\$	7,640,797	\$	6,152	41.44%		
		Instructional Teachers	\$	6,669,882.05	\$	5,370	36.17%		
		Substitutes	\$	141,011	\$	114	0.76%		
		Instructional Paraprofessionals	\$	829,904	\$	668	4.50%		
	Classroom Materials		\$	888,767	\$	716	4.82%		
		Pupil-Use Technology & Software	\$	409,964	\$	330	2.22%		
		Instructional Materials & Supplies	\$	478,803	\$	386	2.60%		
INSTRUCTIONAL SUPPORT			\$	2,441,690	\$	1,966	13.24%		
	Pupil Support		\$	1,586,139	\$	1,277	8.60%		
		Guidance & Counseling	\$	341,853	\$	275	1.85%		
		Library & Media	\$	168,760	\$	136	0.92%		
		Extracurricular	\$	422,865	\$	340	2.29%		
		Student Health & Services	\$	652,661	\$	525	3.54%		
	Teacher Support		\$	819,991	\$	660	4.45%		
		Curriculum Development	\$	511,102	\$	412	2.77%		
		In-Service & Staff Training	\$	308,890	\$	249	1.68%		
	Program Support		\$	35,560	\$	29	0.19%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	35,560	\$	29	0.19%			
OPERATIONS			\$	5,396,281	\$	4,345	29.27%		
	Non-Instructional Pupil Services		\$	2,302,246	\$	1,854	12.49%		
		Transportation	\$	585,137	\$	471	3.17%		
		Food Service	\$	1,423,663	\$	1,146	7.72%		
		Safety	\$	293,446	\$	236	1.59%		
	Facilities	Building Upkeep & Maintenance	\$	1,949,020	\$	1,569	10.57%		
	Business Services		\$	1,145,015	\$	922	6.21%		
		Data Processing	\$	717,833	\$	578	3.89%		
		Business Operations	\$	427,182	\$	344	2.32%		
OTHER			\$	-	\$	-	0.00%		
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	1,695,210	\$	1,365	9.19%		
		Debt Service	\$	1,337,836	\$	1,077	7.26%		
		Capital Projects	\$	357,373	\$	288	1.90%		
	Out-Of-District Obligations		\$	-	\$	-	0.00%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	2,071,042	\$	1,668	11.23%		
	School Management		\$	863,146	\$	695	4.68%		
		Principals & Assistant Principals	\$	708,674	\$	571	3.84%		
		School Office	\$	154,472	\$	124	0.84%		
	Program Management		\$	554,037	\$	446	3.00%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	554,037	\$	446	3.00%		
	District Management		\$	653,859	\$	526	3.55%		
		Superintendent & School Board	\$	545,816	\$	439	2.96%		
		Legal	\$	108,043	\$	87	0.59%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	9,995	District Total	\$	99,412,534				
Total Expenditures	\$	99,412,534	Capital & Out-of District Obligations	\$	17,245,772	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	82,166,761	\$	8,221	100.00%
INSTRUCTION				\$	48,512,213	\$	4,854	59.04%
	Face-To-Face Teaching			\$	44,984,229	\$	4,501	54.75%
		Instructional Teachers		\$	42,198,321.20	\$	4,222	51.36%
		Substitutes		\$	634,104	\$	63	0.77%
		Instructional Paraprofessionals		\$	2,151,804	\$	215	2.62%
	Classroom Materials			\$	3,527,984	\$	353	4.29%
		Pupil-Use Technology & Software		\$	2,068,374	\$	207	2.52%
		Instructional Materials & Supplies		\$	1,459,610	\$	146	1.78%
INSTRUCTIONAL SUPPORT				\$	12,033,885	\$	1,204	14.65%
	Pupil Support			\$	9,256,536	\$	926	11.27%
		Guidance & Counseling		\$	2,056,632	\$	206	2.50%
		Library & Media		\$	1,343,653	\$	134	1.64%
		Extracurricular		\$	4,896,277	\$	490	5.96%
		Student Health & Services		\$	959,973	\$	96	1.17%
	Teacher Support			\$	1,970,570	\$	197	2.40%
		Curriculum Development		\$	1,498,290	\$	150	1.82%
		In-Service & Staff Training		\$	472,280	\$	47	0.57%
	Program Support			\$	806,779	\$	81	0.98%
		Program Development		\$	156,227	\$	16	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	650,552	\$	65	0.79%
OPERATIONS				\$	15,919,142	\$	1,593	19.37%
	Non-Instructional Pupil Services			\$	6,663,535	\$	667	8.11%
		Transportation		\$	1,920,913	\$	192	2.34%
		Food Service		\$	4,285,865	\$	429	5.22%
		Safety		\$	456,757	\$	46	0.56%
	Facilities	Building Upkeep & Maintenance		\$	6,598,122	\$	660	8.03%
	Business Services			\$	2,657,486	\$	266	3.23%
		Data Processing		\$	1,561,571	\$	156	1.90%
		Business Operations		\$	1,095,915	\$	110	1.33%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital			\$	16,594,868	\$	1,660	20.20%
		Debt Service		\$	8,788,204	\$	879	10.70%
		Capital Projects		\$	7,806,665	\$	781	8.68%
	Out-Of-District Obligations			\$	650,904	\$	65	0.79%
		Parochial, Private, Charter, & Public School Pass Throughs		\$	650,904	\$	65	0.79%
		Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	
LEADERSHIP				\$	5,701,521	\$	570	6.94%
	School Management			\$	4,741,405	\$	474	5.77%
		Principals & Assistant Principals		\$	3,805,985	\$	381	4.63%
		School Office		\$	935,420	\$	94	1.14%
	Program Management			\$	340,035	\$	34	0.41%
		Deputies, Senior Administrators, Researchers & Program Evaluators		\$	340,035	\$	34	0.41%
	District Management			\$	620,081	\$	62	0.75%
		Superintendent & School Board		\$	600,633	\$	60	0.73%
		Legal		\$	19,449	\$	2	0.02%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,836	District Total	\$	56,264,915				
Total Expenditures	\$	56,264,915	Capital & Out-of District Obligations	\$	19,667,070	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	36,597,846	\$ 9,539	100.00%		
INSTRUCTION			\$	20,195,915	\$ 5,264	55.18%		
	Face-To-Face Teaching		\$	18,654,925	\$ 4,863	50.97%		
		Instructional Teachers	\$	17,336,798.20	\$ 4,519	47.37%		
		Substitutes	\$	347,419	\$ 91	0.95%		
		Instructional Paraprofessionals	\$	970,707	\$ 253	2.65%		
	Classroom Materials		\$	1,540,990	\$ 402	4.21%		
		Pupil-Use Technology & Software	\$	877,001	\$ 229	2.40%		
		Instructional Materials & Supplies	\$	663,988	\$ 173	1.81%		
INSTRUCTIONAL SUPPORT			\$	5,141,219	\$ 1,340	14.05%		
	Pupil Support		\$	3,853,303	\$ 1,004	10.53%		
		Guidance & Counseling	\$	1,008,956	\$ 263	2.76%		
		Library & Media	\$	754,225	\$ 197	2.06%		
		Extracurricular	\$	1,514,675	\$ 395	4.14%		
		Student Health & Services	\$	575,447	\$ 150	1.57%		
	Teacher Support		\$	1,186,451	\$ 309	3.24%		
		Curriculum Development	\$	939,171	\$ 245	2.57%		
		In-Service & Staff Training	\$	247,280	\$ 64	0.68%		
	Program Support		\$	101,466	\$ 26	0.28%		
		Program Development	\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	101,466	\$ 26	0.28%			
OPERATIONS			\$	8,334,663	\$ 2,172	22.77%		
	Non-Instructional Pupil Services		\$	3,321,147	\$ 866	9.07%		
		Transportation	\$	949,525	\$ 247	2.59%		
		Food Service	\$	2,142,232	\$ 558	5.85%		
		Safety	\$	229,391	\$ 60	0.63%		
	Facilities	Building Upkeep & Maintenance	\$	3,266,568	\$ 851	8.93%		
	Business Services		\$	1,746,947	\$ 455	4.77%		
		Data Processing	\$	1,042,462	\$ 272	2.85%		
		Business Operations	\$	704,485	\$ 184	1.92%		
OTHER			\$	-	\$ -	0.00%		
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
	Capital		\$	19,588,617	\$ 5,106	53.52%		
		Debt Service	\$	17,585,278	\$ 4,584	48.05%		
		Capital Projects	\$	2,003,339	\$ 522	5.19%		
	Out-Of-District Obligations		\$	78,453	\$ 20	0.21%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	78,453	\$ 20	0.21%		
		Retiree Benefits & Other	\$	-	\$ -	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
	LEADERSHIP			\$	2,926,050	\$ 763	8.00%	
	School Management		\$	2,135,341	\$ 557	5.83%		
		Principals & Assistant Principals	\$	1,684,606	\$ 439	4.60%		
		School Office	\$	450,735	\$ 117	1.23%		
	Program Management		\$	380,765	\$ 99	1.04%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	380,765	\$ 99	1.04%		
	District Management		\$	409,943	\$ 107	1.12%		
		Superintendent & School Board	\$	401,535	\$ 105	1.10%		
		Legal	\$	8,408	\$ 2	0.02%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,627	District Total	\$ 38,395,820			
Total Expenditures	\$ 38,395,820	Capital & Out-of-District Obligations	\$ 11,898,014	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 26,497,806	\$ 10,087	100.00%	
INSTRUCTION			\$ 14,086,947	\$ 5,362	53.16%	
	Face-To-Face Teaching		\$ 13,168,158	\$ 5,013	49.70%	
		Instructional Teachers	\$ 12,448,685.11	\$ 4,739	46.98%	
		Substitutes	\$ 92,534	\$ 35	0.35%	
		Instructional Paraprofessionals	\$ 626,939	\$ 239	2.37%	
	Classroom Materials		\$ 918,789	\$ 350	3.47%	
		Pupil-Use Technology & Software	\$ 431,425	\$ 164	1.63%	
		Instructional Materials & Supplies	\$ 487,364	\$ 186	1.84%	
INSTRUCTIONAL SUPPORT			\$ 3,438,329	\$ 1,309	12.98%	
	Pupil Support		\$ 2,342,519	\$ 892	8.84%	
		Guidance & Counseling	\$ 713,404	\$ 272	2.69%	
		Library & Media	\$ 377,334	\$ 144	1.42%	
		Extracurricular	\$ 796,685	\$ 303	3.01%	
		Student Health & Services	\$ 455,096	\$ 173	1.72%	
	Teacher Support		\$ 1,003,846	\$ 382	3.79%	
		Curriculum Development	\$ 935,321	\$ 356	3.53%	
		In-Service & Staff Training	\$ 68,525	\$ 26	0.26%	
	Program Support		\$ 91,964	\$ 35	0.35%	
		Program Development	\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 91,964	\$ 35	0.35%		
OPERATIONS			\$ 6,863,893	\$ 2,613	25.90%	
	Non-Instructional Pupil Services		\$ 2,957,503	\$ 1,126	11.16%	
		Transportation	\$ 985,558	\$ 375	3.72%	
		Food Service	\$ 1,732,111	\$ 659	6.54%	
		Safety	\$ 239,834	\$ 91	0.91%	
	Facilities	Building Upkeep & Maintenance	\$ 1,919,037	\$ 730	7.24%	
	Business Services		\$ 1,987,353	\$ 757	7.50%	
		Data Processing	\$ 1,568,862	\$ 597	5.92%	
		Business Operations	\$ 418,491	\$ 159	1.58%	
OTHER			\$ -	\$ -	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 11,886,279	\$ 4,525	44.86%	
		Debt Service	\$ 6,599,946	\$ 2,512	24.91%	
		Capital Projects	\$ 5,286,333	\$ 2,012	16.63%	
	Out-Of-District Obligations		\$ 11,735	\$ 4	0.04%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 11,735	\$ 4	0.04%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
	LEADERSHIP			\$ 2,108,636	\$ 803	7.96%
	School Management		\$ 1,387,761	\$ 528	5.24%	
		Principals & Assistant Principals	\$ 1,062,917	\$ 405	4.01%	
		School Office	\$ 324,844	\$ 124	1.23%	
	Program Management		\$ 335,932	\$ 128	1.27%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 335,932	\$ 128	1.27%	
	District Management		\$ 384,944	\$ 147	1.45%	
		Superintendent & School Board	\$ 382,344	\$ 146	1.44%	
		Legal	\$ 2,599	\$ 1	0.01%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04****Total Anderson School District #4****Location Code: 0404**

# Of Students	2,906	District Total	\$	45,633,875					
Total Expenditures	\$	45,633,875	Capital & Out-of-District Obligations		\$	11,309,650	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	34,324,225	\$	11,813	100.00%		
INSTRUCTION			\$	19,371,847	\$	6,667	56.44%		
	Face-To-Face Teaching	Instructional Teachers	\$	18,241,925	\$	6,278	53.15%		
		Substitutes	\$	263,496	\$	91	0.77%		
		Instructional Paraprofessionals	\$	818,647	\$	282	2.39%		
		Classroom Materials	\$	1,129,923	\$	389	3.29%		
	Pupil-Use Technology & Software	\$	286,011	\$	98	0.83%			
	Instructional Materials & Supplies	\$	843,912	\$	290	2.46%			
	INSTRUCTIONAL SUPPORT			\$	3,958,770	\$	1,362	11.53%	
	Pupil Support	Guidance & Counseling	\$	2,754,297	\$	948	8.02%		
		Library & Media	\$	569,114	\$	196	1.66%		
		Extracurricular	\$	883,119	\$	304	2.57%		
		Student Health & Services	\$	367,417	\$	126	1.07%		
		Teacher Support	\$	979,020	\$	337	2.85%		
	Curriculum Development	\$	671,197	\$	231	1.96%			
	In-Service & Staff Training	\$	307,823	\$	106	0.90%			
	Program Support	\$	225,453	\$	78	0.66%			
	Program Development	\$	7,832	\$	3	0.02%			
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	217,621	\$	75	0.63%			
OPERATIONS			\$	8,202,903	\$	2,823	23.90%		
	Non-Instructional Pupil Services	Transportation	\$	2,455,362	\$	845	7.15%		
		Food Service	\$	1,481,912	\$	510	4.32%		
		Safety	\$	180,249	\$	62	0.53%		
		Facilities	Building Upkeep & Maintenance	\$	4,009,439	\$	1,380	11.68%	
	Business Services	\$	1,738,102	\$	598	5.06%			
	Data Processing	\$	745,927	\$	257	2.17%			
	Business Operations	\$	992,175	\$	341	2.89%			
	OTHER			\$	-	\$	-	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	11,244,563	\$	3,870	32.76%		
	Capital Projects		\$	-	\$	-	0.00%		
			\$	11,244,563	\$	3,870	24.68%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	65,087	\$	22	0.19%		
	Retiree Benefits & Other		\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
	LEADERSHIP			\$	2,790,705	\$	960	8.13%	
	School Management	Principals & Assistant Principals	\$	1,933,656	\$	665	5.63%		
		School Office	\$	1,429,306	\$	492	4.16%		
			\$	504,350	\$	174	1.47%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	303,561	\$	104	0.88%		
			\$	303,561	\$	104	0.88%		
	District Management	Superintendent & School Board	\$	553,488	\$	190	1.61%		
	Legal		\$	496,225	\$	171	1.45%		
		\$	57,263	\$	20	0.17%			

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,997	District Total	\$	154,651,663				
Total Expenditures	\$	154,651,663	Capital & Out-of District Obligations	\$	29,384,643	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	125,267,020	\$ 9,638	100.00%	
INSTRUCTION				\$	67,818,920	\$ 5,218	54.14%	
Face-To-Face Teaching				\$	64,752,664	\$ 4,982	51.69%	
			Instructional Teachers	\$	61,410,911.63	\$ 4,725	49.02%	
			Substitutes	\$	779,040	\$ 60	0.62%	
			Instructional Paraprofessionals	\$	2,562,712	\$ 197	2.05%	
Classroom Materials				\$	3,066,256	\$ 236	2.45%	
			Pupil-Use Technology & Software	\$	885,935	\$ 68	0.71%	
			Instructional Materials & Supplies	\$	2,180,321	\$ 168	1.74%	
INSTRUCTIONAL SUPPORT				\$	17,017,971	\$ 1,309	13.59%	
Pupil Support				\$	10,894,592	\$ 838	8.70%	
			Guidance & Counseling	\$	2,943,664	\$ 226	2.35%	
			Library & Media	\$	1,520,102	\$ 117	1.21%	
			Extracurricular	\$	4,852,367	\$ 373	3.87%	
			Student Health & Services	\$	1,578,458	\$ 121	1.26%	
Teacher Support				\$	5,349,001	\$ 412	4.27%	
			Curriculum Development	\$	4,262,776	\$ 328	3.40%	
			In-Service & Staff Training	\$	1,086,225	\$ 84	0.87%	
Program Support				\$	774,378	\$ 60	0.62%	
			Program Development	\$	-	\$ -	0.00%	
			Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	774,378	\$ 60	0.62%	
OPERATIONS				\$	30,510,924	\$ 2,348	24.36%	
Non-Instructional Pupil Services				\$	12,667,089	\$ 975	10.11%	
			Transportation	\$	4,280,756	\$ 329	3.42%	
			Food Service	\$	7,076,725	\$ 544	5.65%	
			Safety	\$	1,309,608	\$ 101	1.05%	
Facilities			Building Upkeep & Maintenance	\$	11,605,021	\$ 893	9.26%	
Business Services				\$	6,238,815	\$ 480	4.98%	
			Data Processing	\$	3,183,323	\$ 245	2.54%	
			Business Operations	\$	3,055,492	\$ 235	2.44%	
OTHER COMMITMENTS				\$	-	\$ -	0.00%	
Contingencies			Budgeted Contingencies	\$	-	\$ -	0.00%	
Capital				\$	28,900,387	\$ 2,224	23.07%	
			Debt Service	\$	11,511,477	\$ 886	9.19%	
			Capital Projects	\$	17,388,910	\$ 1,338	12.19%	
Out-Of-District Obligations				\$	484,256	\$ 37	0.39%	
			Parochial, Private, Charter, & Public School Pass Throughs	\$	484,256	\$ 37	0.39%	
			Retiree Benefits & Other	\$	-	\$ -	0.00%	
Legal Obligations			Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP				\$	9,919,205	\$ 763	7.92%	
School Management				\$	8,069,012	\$ 621	6.44%	
			Principals & Assistant Principals	\$	6,214,077	\$ 478	4.96%	
			School Office	\$	1,854,935	\$ 143	1.48%	
Program Management				\$	1,027,523	\$ 79	0.82%	
			Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,027,523	\$ 79	0.82%	
District Management				\$	822,670	\$ 63	0.66%	
			Superintendent & School Board	\$	687,968	\$ 53	0.55%	
			Legal	\$	134,702	\$ 10	0.11%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /01

Total Bamberg School District #1

Location Code: 0501

# Of Students	1,384	District Total	\$ 17,752,877			
Total Expenditures	\$ 17,752,877	Capital & Out-of District Obligations	\$ 969,868	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 16,783,009	\$ 12,128	100.00%	
INSTRUCTION			\$ 8,826,555	\$ 6,378	52.59%	
	Face-To-Face Teaching		\$ 8,476,314	\$ 6,125	50.51%	
		Instructional Teachers	\$ 7,879,482.04	\$ 5,694	46.95%	
		Substitutes	\$ 92,818	\$ 67	0.55%	
		Instructional Paraprofessionals	\$ 504,014	\$ 364	3.00%	
	Classroom Materials		\$ 350,241	\$ 253	2.09%	
		Pupil-Use Technology & Software	\$ 176,650	\$ 128	1.05%	
		Instructional Materials & Supplies	\$ 173,591	\$ 125	1.03%	
INSTRUCTIONAL SUPPORT			\$ 1,931,587	\$ 1,396	11.51%	
	Pupil Support		\$ 1,536,536	\$ 1,110	9.16%	
		Guidance & Counseling	\$ 488,380	\$ 353	2.91%	
		Library & Media	\$ 287,629	\$ 208	1.71%	
		Extracurricular	\$ 450,171	\$ 325	2.68%	
		Student Health & Services	\$ 310,356	\$ 224	1.85%	
	Teacher Support		\$ 109,061	\$ 79	0.65%	
		Curriculum Development	\$ 23,467	\$ 17	0.14%	
		In-Service & Staff Training	\$ 85,594	\$ 62	0.51%	
	Program Support		\$ 285,990	\$ 207	1.70%	
		Program Development	\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 285,990	\$ 207	1.70%		
OPERATIONS			\$ 4,484,747	\$ 3,241	26.72%	
	Non-Instructional Pupil Services		\$ 1,777,371	\$ 1,284	10.59%	
		Transportation	\$ 615,921	\$ 445	3.67%	
		Food Service	\$ 1,052,953	\$ 761	6.27%	
		Safety	\$ 108,498	\$ 78	0.65%	
	Facilities	Building Upkeep & Maintenance	\$ 1,663,280	\$ 1,202	9.91%	
	Business Services		\$ 1,044,095	\$ 754	6.22%	
		Data Processing	\$ 617,369	\$ 446	3.68%	
		Business Operations	\$ 426,727	\$ 308	2.54%	
OTHER			\$ -	\$ -	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 969,868	\$ 701	5.78%	
		Debt Service	\$ 532,585	\$ 385	3.17%	
		Capital Projects	\$ 437,283	\$ 316	2.54%	
	Out-Of-District Obligations		\$ -	\$ -	0.00%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
	LEADERSHIP			\$ 1,540,120	\$ 1,113	9.18%
	School Management		\$ 563,555	\$ 407	3.36%	
		Principals & Assistant Principals	\$ 521,017	\$ 376	3.10%	
		School Office	\$ 42,537	\$ 31	0.25%	
	Program Management		\$ 511,640	\$ 370	3.05%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 511,640	\$ 370	3.05%	
	District Management		\$ 464,925	\$ 336	2.77%	
		Superintendent & School Board	\$ 418,215	\$ 302	2.49%	
		Legal	\$ 46,710	\$ 34	0.28%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /02

Total Bamberg School District #2

Location Code: 0502

# Of Students	706	District Total	\$	11,234,635					
Total Expenditures	\$	11,234,635	Capital & Out-of District Obligations		\$	1,346,003	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	9,888,632	\$	14,014	100.00%		
INSTRUCTION			\$	4,502,737	\$	6,381	45.53%		
	Face-To-Face Teaching		\$	4,079,887	\$	5,782	41.26%		
		Instructional Teachers	\$	3,818,752.43	\$	5,412	38.62%		
		Substitutes	\$	3,475	\$	5	0.04%		
		Instructional Paraprofessionals	\$	257,659	\$	365	2.61%		
	Classroom Materials		\$	422,851	\$	599	4.28%		
		Pupil-Use Technology & Software	\$	30,201	\$	43	0.31%		
		Instructional Materials & Supplies	\$	392,650	\$	556	3.97%		
INSTRUCTIONAL SUPPORT			\$	1,528,134	\$	2,166	15.45%		
	Pupil Support		\$	1,081,108	\$	1,532	10.93%		
		Guidance & Counseling	\$	285,259	\$	404	2.88%		
		Library & Media	\$	77,412	\$	110	0.78%		
		Extracurricular	\$	238,885	\$	339	2.42%		
		Student Health & Services	\$	479,552	\$	680	4.85%		
	Teacher Support		\$	391,932	\$	555	3.96%		
		Curriculum Development	\$	207,736	\$	294	2.10%		
		In-Service & Staff Training	\$	184,196	\$	261	1.86%		
	Program Support		\$	55,094	\$	78	0.56%		
		Program Development	\$	948	\$	1	0.01%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	54,146	\$	77	0.55%			
OPERATIONS			\$	2,397,568	\$	3,398	24.25%		
	Non-Instructional Pupil Services		\$	920,543	\$	1,305	9.31%		
		Transportation	\$	308,908	\$	438	3.12%		
		Food Service	\$	586,450	\$	831	5.93%		
		Safety	\$	25,185	\$	36	0.25%		
	Facilities	Building Upkeep & Maintenance	\$	978,326	\$	1,386	9.89%		
	Business Services		\$	498,699	\$	707	5.04%		
		Data Processing	\$	306,573	\$	434	3.10%		
	Business Operations	\$	192,126	\$	272	1.94%			
OTHER			\$	-	\$	-	0.00%		
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	1,334,890	\$	1,892	13.50%		
		Debt Service	\$	26,996	\$	38	0.27%		
		Capital Projects	\$	1,307,894	\$	1,853	11.68%		
	Out-Of-District Obligations		\$	11,113	\$	16	0.11%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	11,113	\$	16	0.11%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	1,460,193	\$	2,069	14.77%		
	School Management		\$	545,755	\$	773	5.52%		
		Principals & Assistant Principals	\$	427,012	\$	605	4.32%		
		School Office	\$	118,742	\$	168	1.20%		
	Program Management		\$	526,299	\$	746	5.32%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	526,299	\$	746	5.32%		
	District Management		\$	388,140	\$	550	3.93%		
		Superintendent & School Board	\$	361,121	\$	512	3.65%		
Legal		\$	27,019	\$	38	0.27%			

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Barnwell 06 / 19****Total Barnwell School District #19****Location Code: 0619**

# Of Students	647	District Total	\$	11,594,355				
Total Expenditures	\$	11,594,355	Capital & Out-of District Obligations	\$	1,242,480	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	10,351,875	\$	15,996	100.00%
INSTRUCTION				\$	4,347,384	\$	6,718	42.00%
	Face-To-Face Teaching	Instructional Teachers		\$	3,812,645	\$	5,891	36.83%
		Substitutes		\$	36,080	\$	56	0.35%
		Instructional Paraprofessionals		\$	207,579	\$	321	2.01%
	Classroom Materials	Pupil-Use Technology & Software		\$	534,739	\$	826	5.17%
		Instructional Materials & Supplies		\$	182,913	\$	283	1.77%
				\$	351,827	\$	544	3.40%
INSTRUCTIONAL SUPPORT				\$	1,564,136	\$	2,417	15.11%
	Pupil Support	Guidance & Counseling		\$	895,214	\$	1,383	8.65%
		Library & Media		\$	223,508	\$	345	2.16%
		Extracurricular		\$	108,441	\$	168	1.05%
		Student Health & Services		\$	385,902	\$	596	3.73%
				\$	177,363	\$	274	1.71%
	Teacher Support	Curriculum Development		\$	623,272	\$	963	6.02%
		In-Service & Staff Training		\$	237,172	\$	366	2.29%
				\$	386,101	\$	597	3.73%
	Program Support	Program Development		\$	45,650	\$	71	0.44%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%
			\$	45,650	\$	71	0.44%	
OPERATIONS				\$	3,238,799	\$	5,005	31.29%
	Non-Instructional Pupil Services	Transportation		\$	939,142	\$	1,451	9.07%
		Food Service		\$	225,569	\$	349	2.18%
		Safety		\$	650,284	\$	1,005	6.28%
				\$	63,289	\$	98	0.61%
	Facilities	Building Upkeep & Maintenance		\$	923,679	\$	1,427	8.92%
	Business Services	Data Processing		\$	1,375,978	\$	2,126	13.29%
		Business Operations		\$	894,679	\$	1,382	8.64%
				\$	481,299	\$	744	4.65%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital	Debt Service		\$	1,149,323	\$	1,776	11.10%
		Capital Projects		\$	657,337	\$	1,016	6.35%
				\$	491,986	\$	760	4.54%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	93,157	\$	144	0.90%
		Retiree Benefits & Other		\$	93,157	\$	144	0.90%
				\$	-	\$	-	0.00%
		Legal Obligations	Claims & Settlements		\$	-	\$	-
	LEADERSHIP				\$	1,201,556	\$	1,857
	School Management	Principals & Assistant Principals		\$	446,532	\$	690	4.31%
		School Office		\$	340,071	\$	525	3.29%
				\$	106,461	\$	165	1.03%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	379,656	\$	587	3.67%
				\$	379,656	\$	587	3.67%
	District Management	Superintendent & School Board		\$	375,368	\$	580	3.63%
		Legal		\$	324,511	\$	501	3.13%
			\$	50,857	\$	79	0.49%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 29

Total Barnwell School District #29

Location Code: 0629

# Of Students	893	District Total	\$	11,999,456					
Total Expenditures	\$	11,999,456	Capital & Out-of District Obligations		\$	963,212	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,036,244	\$	12,355	100.00%		
INSTRUCTION			\$	5,691,990	\$	6,372	51.58%		
Face-To-Face Teaching			\$	5,306,981	\$	5,941	48.09%		
Instructional Teachers			\$	4,895,327.22	\$	5,480	44.36%		
Substitutes			\$	122,385	\$	137	1.11%		
Instructional Paraprofessionals			\$	289,269	\$	324	2.62%		
Classroom Materials			\$	385,009	\$	431	3.49%		
Pupil-Use Technology & Software			\$	166,019	\$	186	1.50%		
Instructional Materials & Supplies			\$	218,990	\$	245	1.98%		
INSTRUCTIONAL SUPPORT			\$	1,266,186	\$	1,417	11.47%		
Pupil Support			\$	950,705	\$	1,064	8.61%		
Guidance & Counseling			\$	295,944	\$	331	2.68%		
Library & Media			\$	172,669	\$	193	1.56%		
Extracurricular			\$	351,537	\$	394	3.19%		
Student Health & Services			\$	130,554	\$	146	1.18%		
Teacher Support			\$	219,371	\$	246	1.99%		
Curriculum Development			\$	112,194	\$	126	1.02%		
In-Service & Staff Training			\$	107,178	\$	120	0.97%		
Program Support			\$	96,110	\$	108	0.87%		
Program Development			\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	96,110	\$	108	0.87%		
OPERATIONS			\$	2,856,496	\$	3,198	25.88%		
Non-Instructional Pupil Services			\$	1,038,644	\$	1,163	9.41%		
Transportation			\$	294,753	\$	330	2.67%		
Food Service			\$	695,783	\$	779	6.30%		
Safety			\$	48,108	\$	54	0.44%		
Facilities			\$	917,880	\$	1,028	8.32%		
Building Upkeep & Maintenance			\$	917,880	\$	1,028	8.32%		
Business Services			\$	899,973	\$	1,008	8.15%		
Data Processing			\$	463,357	\$	519	4.20%		
Business Operations			\$	436,616	\$	489	3.96%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
Contingencies			\$	-	\$	-	0.00%		
Budgeted Contingencies			\$	-	\$	-	0.00%		
Capital			\$	963,212	\$	1,078	8.73%		
Debt Service			\$	564,525	\$	632	5.12%		
Capital Projects			\$	398,687	\$	446	3.49%		
Out-Of-District Obligations			\$	-	\$	-	0.00%		
Parochial, Private, Charter, & Public School Pass Throughs			\$	-	\$	-	0.00%		
Retiree Benefits & Other			\$	-	\$	-	0.00%		
Legal Obligations			\$	-	\$	-	0.00%		
Claims & Settlements			\$	-	\$	-	0.00%		
LEADERSHIP			\$	1,221,572	\$	1,368	11.07%		
School Management			\$	621,368	\$	696	5.63%		
Principals & Assistant Principals			\$	400,760	\$	449	3.63%		
School Office			\$	220,609	\$	247	2.00%		
Program Management			\$	171,919	\$	192	1.56%		
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	171,919	\$	192	1.56%		
District Management			\$	428,284	\$	479	3.88%		
Superintendent & School Board			\$	395,807	\$	443	3.59%		
Legal			\$	32,477	\$	36	0.29%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	2,223	District Total	\$	24,791,941				
Total Expenditures	\$	24,791,941	Capital & Out-of District Obligations	\$	1,319,804	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	23,472,137	\$	10,558	100.00%
INSTRUCTION				\$	12,129,275	\$	5,456	51.68%
Face-To-Face Teaching				\$	11,220,892	\$	5,047	47.81%
Instructional Teachers				\$	10,457,522.82	\$	4,704	44.55%
Substitutes				\$	47,310	\$	21	0.20%
Instructional Paraprofessionals				\$	716,058	\$	322	3.05%
Classroom Materials				\$	908,383	\$	409	3.87%
Pupil-Use Technology & Software				\$	460,789	\$	207	1.96%
Instructional Materials & Supplies				\$	447,594	\$	201	1.91%
INSTRUCTIONAL SUPPORT				\$	2,820,372	\$	1,269	12.02%
Pupil Support				\$	2,295,826	\$	1,033	9.78%
Guidance & Counseling				\$	587,363	\$	264	2.50%
Library & Media				\$	333,339	\$	150	1.42%
Extracurricular				\$	952,967	\$	429	4.06%
Student Health & Services				\$	422,156	\$	190	1.80%
Teacher Support				\$	325,185	\$	146	1.39%
Curriculum Development				\$	286,176	\$	129	1.22%
In-Service & Staff Training				\$	39,009	\$	18	0.17%
Program Support				\$	199,361	\$	90	0.85%
Program Development				\$	-	\$	-	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	199,361	\$	90	0.85%
OPERATIONS				\$	5,523,190	\$	2,484	23.53%
Non-Instructional Pupil Services				\$	2,404,827	\$	1,082	10.25%
Transportation				\$	690,680	\$	311	2.94%
Food Service				\$	1,625,413	\$	731	6.92%
Safety				\$	88,735	\$	40	0.38%
Facilities				\$	1,734,162	\$	780	7.39%
Building Upkeep & Maintenance				\$	1,734,162	\$	780	7.39%
Business Services				\$	1,384,201	\$	623	5.90%
Data Processing				\$	594,762	\$	268	2.53%
Business Operations				\$	789,439	\$	355	3.36%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies				\$	-	\$	-	0.00%
Budgeted Contingencies				\$	-	\$	-	0.00%
Capital				\$	1,314,804	\$	591	5.60%
Debt Service				\$	1,092,592	\$	491	4.65%
Capital Projects				\$	222,212	\$	100	0.94%
Out-Of-District Obligations				\$	5,000	\$	2	0.02%
Parochial, Private, Charter, & Public School Pass Throughs				\$	5,000	\$	2	0.02%
Retiree Benefits & Other				\$	-	\$	-	0.00%
Legal Obligations				\$	-	\$	-	0.00%
Claims & Settlements				\$	-	\$	-	0.00%
LEADERSHIP				\$	2,999,300	\$	1,349	12.78%
School Management				\$	1,246,462	\$	561	5.31%
Principals & Assistant Principals				\$	1,013,404	\$	456	4.32%
School Office				\$	233,058	\$	105	0.99%
Program Management				\$	1,294,069	\$	582	5.51%
Deputies, Senior Administrators, Researchers & Program Evaluators				\$	1,294,069	\$	582	5.51%
District Management				\$	458,769	\$	206	1.95%
Superintendent & School Board				\$	350,403	\$	158	1.49%
Legal				\$	108,366	\$	49	0.46%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Beaufort 07 / 01****Total Beaufort County Schools****Location Code: 0701**

# Of Students	21,902	District Total	\$ 340,213,133		
Total Expenditures	\$ 340,213,133	Capital & Out-of-District Obligations	\$ 93,027,115	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 247,186,017	\$ 11,286	100.00%

INSTRUCTION			\$ 144,306,574	\$ 6,589	58.38%
Face-To-Face Teaching			\$ 134,818,323	\$ 6,156	54.54%
	Instructional Teachers		\$ 127,559,284.23	\$ 5,824	51.60%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 7,259,039	\$ 331	2.94%
Classroom Materials			\$ 9,488,251	\$ 433	3.84%
	Pupil-Use Technology & Software		\$ 4,862,444	\$ 222	1.97%
	Instructional Materials & Supplies		\$ 4,625,806	\$ 211	1.87%

INSTRUCTIONAL SUPPORT			\$ 32,910,851	\$ 1,503	13.31%
Pupil Support			\$ 20,583,993	\$ 940	8.33%
	Guidance & Counseling		\$ 5,176,277	\$ 236	2.09%
	Library & Media		\$ 3,811,400	\$ 174	1.54%
	Extracurricular		\$ 5,782,883	\$ 264	2.34%
	Student Health & Services		\$ 5,813,432	\$ 265	2.35%
Teacher Support			\$ 11,142,364	\$ 509	4.51%
	Curriculum Development		\$ 9,069,420	\$ 414	3.67%
	In-Service & Staff Training		\$ 2,072,944	\$ 95	0.84%
Program Support			\$ 1,184,494	\$ 54	0.48%
	Program Development		\$ 106,188	\$ 5	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,078,306	\$ 49	0.44%

OPERATIONS			\$ 52,425,216	\$ 2,394	21.21%
Non-Instructional Pupil Services			\$ 17,015,127	\$ 777	6.88%
	Transportation		\$ 6,277,919	\$ 287	2.54%
	Food Service		\$ 9,577,610	\$ 437	3.87%
	Safety		\$ 1,159,598	\$ 53	0.47%
Facilities	Building Upkeep & Maintenance		\$ 25,866,390	\$ 1,181	10.46%
Business Services			\$ 9,543,698	\$ 436	3.86%
	Data Processing		\$ 4,974,267	\$ 227	2.01%
	Business Operations		\$ 4,569,432	\$ 209	1.85%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 87,655,527	\$ 4,002	35.46%
	Debt Service		\$ 55,234,017	\$ 2,522	22.35%
	Capital Projects		\$ 32,421,511	\$ 1,480	11.60%
Out-Of-District Obligations			\$ 5,371,588	\$ 245	2.17%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,371,588	\$ 245	2.17%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 17,543,377	\$ 801	7.10%
School Management			\$ 14,765,590	\$ 674	5.97%
	Principals & Assistant Principals		\$ 6,758,751	\$ 309	2.73%
	School Office		\$ 8,006,839	\$ 366	3.24%
Program Management			\$ 1,507,390	\$ 69	0.61%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,507,390	\$ 69	0.61%
District Management			\$ 1,270,397	\$ 58	0.51%
	Superintendent & School Board		\$ 1,201,511	\$ 55	0.49%
	Legal		\$ 68,886	\$ 3	0.03%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,669	District Total	\$ 449,926,004			
Total Expenditures	\$ 449,926,004	Capital & Out-of-District Obligations	\$ 115,946,226	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 333,979,777	\$ 9,633	100.00%
INSTRUCTION			\$ 169,936,308	\$ 4,902	50.88%	
	Face-To-Face Teaching	Instructional Teachers	\$ 159,563,953	\$ 4,603	47.78%	
		Substitutes	\$ 926,002	\$ 27	0.28%	
		Instructional Paraprofessionals	\$ 7,613,913	\$ 220	2.28%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 10,372,355	\$ 299	3.11%	
		Instructional Materials & Supplies	\$ 4,905,759	\$ 142	1.47%	
			\$ 5,466,596	\$ 158	1.64%	
INSTRUCTIONAL SUPPORT			\$ 48,375,578	\$ 1,395	14.48%	
	Pupil Support	Guidance & Counseling	\$ 29,955,757	\$ 864	8.97%	
		Library & Media	\$ 7,984,195	\$ 230	2.39%	
		Extracurricular	\$ 5,020,331	\$ 145	1.50%	
		Student Health & Services	\$ 7,529,167	\$ 217	2.25%	
			\$ 9,422,064	\$ 272	2.82%	
	Teacher Support	Curriculum Development	\$ 12,959,756	\$ 374	3.88%	
		In-Service & Staff Training	\$ 3,373,694	\$ 97	1.01%	
			\$ 9,586,062	\$ 277	2.87%	
	Program Support	Program Development	\$ 5,460,065	\$ 157	1.63%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,377,172	\$ 40	0.41%	
			\$ 4,082,893	\$ 118	1.22%	
OPERATIONS			\$ 87,485,688	\$ 2,523	26.19%	
	Non-Instructional Pupil Services	Transportation	\$ 30,343,720	\$ 875	9.09%	
		Food Service	\$ 10,186,461	\$ 294	3.05%	
		Safety	\$ 18,849,216	\$ 544	5.64%	
			\$ 1,308,043	\$ 38	0.39%	
	Facilities	Building Upkeep & Maintenance	\$ 37,168,942	\$ 1,072	11.13%	
	Business Services	Data Processing	\$ 19,973,026	\$ 576	5.98%	
		Business Operations	\$ 15,368,581	\$ 443	4.60%	
			\$ 4,604,445	\$ 133	1.38%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 115,874,961	\$ 3,342	34.70%	
		Capital Projects	\$ 45,835,457	\$ 1,322	13.72%	
			\$ 70,039,504	\$ 2,020	17.34%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 71,266	\$ 2	0.02%	
		Retiree Benefits & Other	\$ 71,266	\$ 2	0.02%	
			\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
	LEADERSHIP			\$ 28,182,203	\$ 813	8.44%
	School Management	Principals & Assistant Principals	\$ 19,946,540	\$ 575	5.97%	
		School Office	\$ 15,576,895	\$ 449	4.66%	
			\$ 4,369,645	\$ 126	1.31%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,472,457	\$ 71	0.74%	
			\$ 2,472,457	\$ 71	0.74%	
	District Management	Superintendent & School Board	\$ 5,763,206	\$ 166	1.73%	
		Legal	\$ 5,763,206	\$ 166	1.73%	
			\$ -	\$ -	0.00%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,761	District Total	\$ 26,418,482			
Total Expenditures	\$ 26,418,482	Capital & Out-of District Obligations	\$ 5,483,963	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 20,934,519	\$ 11,886	100.00%	
INSTRUCTION			\$ 10,934,897	\$ 6,208	52.23%	
	Face-To-Face Teaching	Instructional Teachers	\$ 10,208,831	\$ 5,796	48.77%	
		Substitutes	\$ 222,128	\$ 126	1.06%	
		Instructional Paraprofessionals	\$ 741,823	\$ 421	3.54%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 726,066	\$ 412	3.47%	
		Instructional Materials & Supplies	\$ 436,068	\$ 248	2.08%	
			\$ 289,998	\$ 165	1.39%	
INSTRUCTIONAL SUPPORT			\$ 2,776,329	\$ 1,576	13.26%	
	Pupil Support	Guidance & Counseling	\$ 2,163,172	\$ 1,228	10.33%	
		Library & Media	\$ 605,312	\$ 344	2.89%	
		Extracurricular	\$ 318,401	\$ 181	1.52%	
		Student Health & Services	\$ 616,636	\$ 350	2.95%	
			\$ 622,822	\$ 354	2.98%	
	Teacher Support	Curriculum Development	\$ 541,485	\$ 307	2.59%	
		In-Service & Staff Training	\$ 488,106	\$ 277	2.33%	
			\$ 53,379	\$ 30	0.25%	
	Program Support	Program Development	\$ 71,673	\$ 41	0.34%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 5,388	\$ 3	0.03%	
			\$ 66,285	\$ 38	0.32%	
OPERATIONS			\$ 5,189,325	\$ 2,946	24.79%	
	Non-Instructional Pupil Services	Transportation	\$ 2,190,970	\$ 1,244	10.47%	
		Food Service	\$ 683,081	\$ 388	3.26%	
		Safety	\$ 1,399,314	\$ 794	6.68%	
			\$ 108,574	\$ 62	0.52%	
	Facilities	Building Upkeep & Maintenance	\$ 1,848,562	\$ 1,050	8.83%	
	Business Services	Data Processing	\$ 1,149,793	\$ 653	5.49%	
		Business Operations	\$ 401,391	\$ 228	1.92%	
			\$ 748,402	\$ 425	3.57%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 5,451,785	\$ 3,095	26.04%	
		Capital Projects	\$ 4,936,772	\$ 2,803	23.58%	
			\$ 515,013	\$ 292	2.40%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 32,178	\$ 18	0.15%	
		Retiree Benefits & Other	\$ 32,178	\$ 18	0.15%	
			\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 2,033,968	\$ 1,155	9.72%	
	School Management	Principals & Assistant Principals	\$ 1,079,430	\$ 613	5.16%	
		School Office	\$ 811,970	\$ 461	3.88%	
			\$ 267,460	\$ 152	1.28%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 289,767	\$ 165	1.38%	
			\$ 289,767	\$ 165	1.38%	
	District Management	Superintendent & School Board	\$ 664,770	\$ 377	3.18%	
		Legal	\$ 659,490	\$ 374	3.15%	
			\$ 5,280	\$ 3	0.03%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Charleston 10 / 01

Total Charleston County Schools

Location Code: 1001

# Of Students	49,818	District Total	\$	774,842,142						
Total Expenditures	\$	774,842,142	Capital & Out-of District Obligations		\$	290,989,445	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	483,852,697	\$	9,712	100.00%			
INSTRUCTION			\$	249,719,713	\$	5,013	51.61%			
	Face-To-Face Teaching	Instructional Teachers	\$	241,247,123	\$	4,843	49.86%			
		Substitutes	\$	-	\$	-	0.00%			
		Instructional Paraprofessionals	\$	17,607,874	\$	353	3.64%			
		Classroom Materials	\$	8,472,590	\$	170	1.75%			
	Pupil-Use Technology & Software	\$	213,837	\$	4	0.04%				
	Instructional Materials & Supplies	\$	8,258,754	\$	166	1.71%				
	INSTRUCTIONAL SUPPORT			\$	75,306,831	\$	1,512	15.56%		
	Pupil Support	Guidance & Counseling	\$	41,190,413	\$	827	8.51%			
		Library & Media	\$	5,189,440	\$	104	1.07%			
		Extracurricular	\$	6,770,155	\$	136	1.40%			
		Student Health & Services	\$	16,711,255	\$	335	3.45%			
		Teacher Support	\$	26,186,610	\$	526	5.41%			
	Curriculum Development	\$	19,223,825	\$	386	3.97%				
	In-Service & Staff Training	\$	6,962,785	\$	140	1.44%				
	Program Support	\$	7,929,808	\$	159	1.64%				
	Program Development	\$	2,218,193	\$	45	0.46%				
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	5,711,615	\$	115	1.18%				
	OPERATIONS			\$	114,465,867	\$	2,298	23.66%		
	Non-Instructional Pupil Services	Transportation	\$	46,469,913	\$	933	9.60%			
		Food Service	\$	19,242,639	\$	386	3.98%			
		Safety	\$	25,095,306	\$	504	5.19%			
			\$	2,131,967	\$	43	0.44%			
	Facilities	Building Upkeep & Maintenance	\$	51,676,419	\$	1,037	10.68%			
	Business Services	\$	16,319,535	\$	328	3.37%				
	Data Processing	\$	4,795,661	\$	96	0.99%				
	Business Operations	\$	11,523,874	\$	231	2.38%				
OTHER COMMITMENTS			\$	444,578	\$	9	0.09%			
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%			
		Capital	\$	248,022,493	\$	4,979	51.26%			
		Debt Service	\$	132,715,775	\$	2,664	27.43%			
	Capital Projects	\$	115,306,719	\$	2,315	19.24%				
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	42,966,951	\$	862	8.88%			
		Retiree Benefits & Other	\$	-	\$	-	0.00%			
		Legal Obligations	Claims & Settlements	\$	444,578	\$	9	0.09%		
	LEADERSHIP			\$	43,915,707	\$	882	9.08%		
		School Management	Principals & Assistant Principals	\$	32,925,812	\$	661	6.80%		
School Office			\$	23,414,907	\$	470	4.84%			
			\$	9,510,905	\$	191	1.97%			
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	5,774,332	\$	116	1.19%			
			\$	5,774,332	\$	116	1.19%			
District Management		Superintendent & School Board	\$	5,215,563	\$	105	1.08%			
		Legal	\$	4,596,159	\$	92	0.95%			
			\$	619,404	\$	12	0.13%			

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	9,031	District Total	\$	129,855,710						
Total Expenditures	\$	129,855,710	Capital & Out-of-District Obligations		\$	35,993,298	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	93,862,412	\$10,393	100.00%				
INSTRUCTION			\$	54,218,695	\$	6,004	57.76%			
	Face-To-Face Teaching		\$	48,219,513	\$	5,339	51.37%			
		Instructional Teachers	\$	45,140,445.97	\$	4,998	48.09%			
		Substitutes	\$	635,750	\$	70	0.68%			
		Instructional Paraprofessionals	\$	2,443,317	\$	271	2.60%			
	Classroom Materials		\$	5,999,181	\$	664	6.39%			
		Pupil-Use Technology & Software	\$	3,399,422	\$	376	3.62%			
		Instructional Materials & Supplies	\$	2,599,759	\$	288	2.77%			
INSTRUCTIONAL SUPPORT			\$	11,280,832	\$	1,249	12.02%			
	Pupil Support		\$	8,053,784	\$	892	8.58%			
		Guidance & Counseling	\$	2,767,517	\$	306	2.95%			
		Library & Media	\$	1,571,100	\$	174	1.67%			
		Extracurricular	\$	2,211,298	\$	245	2.36%			
		Student Health & Services	\$	1,503,870	\$	167	1.60%			
	Teacher Support		\$	2,654,902	\$	294	2.83%			
		Curriculum Development	\$	2,411,931	\$	267	2.57%			
		In-Service & Staff Training	\$	242,971	\$	27	0.26%			
	Program Support		\$	572,146	\$	63	0.61%			
		Program Development	\$	-	\$	-	0.00%			
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	572,146	\$	63	0.61%			
OPERATIONS			\$	20,336,780	\$	2,252	21.67%			
	Non-Instructional Pupil Services		\$	8,648,619	\$	958	9.21%			
		Transportation	\$	1,993,462	\$	221	2.12%			
		Food Service	\$	6,207,598	\$	687	6.61%			
		Safety	\$	447,558	\$	50	0.48%			
	Facilities	Building Upkeep & Maintenance	\$	8,213,560	\$	909	8.75%			
	Business Services		\$	3,474,602	\$	385	3.70%			
		Data Processing	\$	1,781,371	\$	197	1.90%			
		Business Operations	\$	1,693,231	\$	187	1.80%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%			
		Capital		\$	35,993,298	\$	3,986	38.35%		
		Debt Service	\$	14,154,271	\$	1,567	15.08%			
		Capital Projects	\$	21,839,027	\$	2,418	18.88%			
	Out-Of-District Obligations		\$	-	\$	-	0.00%			
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%			
		Retiree Benefits & Other	\$	-	\$	-	0.00%			
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
	LEADERSHIP			\$	8,026,105	\$	889	8.55%		
	School Management		\$	5,846,378	\$	647	6.23%			
		Principals & Assistant Principals	\$	4,387,663	\$	486	4.67%			
		School Office	\$	1,458,715	\$	162	1.55%			
	Program Management		\$	1,276,262	\$	141	1.36%			
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,276,262	\$	141	1.36%			
	District Management		\$	903,465	\$	100	0.96%			
		Superintendent & School Board	\$	851,261	\$	94	0.91%			
Legal		\$	52,204	\$	6	0.06%				

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	5,258	District Total	\$	56,982,175				
Total Expenditures	\$	56,982,175	Capital & Out-of-District Obligations	\$	2,355,105	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	54,627,071	\$	10,390	100.00%
INSTRUCTION				\$	26,566,750	\$	5,053	48.63%
Face-To-Face Teaching				\$	25,321,094	\$	4,816	46.35%
			Instructional Teachers	\$	24,105,751.54	\$	4,585	44.13%
			Substitutes	\$	-	\$	-	0.00%
			Instructional Paraprofessionals	\$	1,215,342	\$	231	2.22%
Classroom Materials				\$	1,245,656	\$	237	2.28%
			Pupil-Use Technology & Software	\$	308,771	\$	59	0.57%
			Instructional Materials & Supplies	\$	936,886	\$	178	1.72%
INSTRUCTIONAL SUPPORT				\$	7,880,402	\$	1,499	14.43%
Pupil Support				\$	5,121,700	\$	974	9.38%
			Guidance & Counseling	\$	1,286,910	\$	245	2.36%
			Library & Media	\$	680,580	\$	129	1.25%
			Extracurricular	\$	2,516,293	\$	479	4.61%
			Student Health & Services	\$	637,917	\$	121	1.17%
Teacher Support				\$	2,306,737	\$	439	4.22%
			Curriculum Development	\$	1,787,448	\$	340	3.27%
			In-Service & Staff Training	\$	519,289	\$	99	0.95%
Program Support				\$	451,965	\$	86	0.83%
			Program Development	\$	11,550	\$	2	0.02%
			Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	440,415	\$	84	0.81%
OPERATIONS				\$	14,313,429	\$	2,722	26.20%
Non-Instructional Pupil Services				\$	5,141,244	\$	978	9.41%
			Transportation	\$	1,648,015	\$	313	3.02%
			Food Service	\$	3,113,178	\$	592	5.70%
			Safety	\$	380,051	\$	72	0.70%
Facilities			Building Upkeep & Maintenance	\$	4,740,869	\$	902	8.68%
Business Services				\$	4,431,316	\$	843	8.11%
			Data Processing	\$	3,283,143	\$	624	6.01%
			Business Operations	\$	1,148,174	\$	218	2.10%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies			Budgeted Contingencies	\$	-	\$	-	0.00%
Capital				\$	2,355,105	\$	448	4.31%
			Debt Service	\$	2,355,105	\$	448	4.31%
			Capital Projects	\$	-	\$	-	0.00%
Out-Of-District Obligations				\$	-	\$	-	0.00%
			Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%
			Retiree Benefits & Other	\$	-	\$	-	0.00%
Legal Obligations			Claims & Settlements	\$	-	\$	-	0.00%
LEADERSHIP				\$	5,866,490	\$	1,116	10.74%
School Management				\$	3,732,591	\$	710	6.83%
			Principals & Assistant Principals	\$	2,830,269	\$	538	5.18%
			School Office	\$	902,323	\$	172	1.65%
Program Management				\$	985,347	\$	187	1.80%
			Deputies, Senior Administrators, Researchers & Program Evaluators	\$	985,347	\$	187	1.80%
District Management				\$	1,148,551	\$	218	2.10%
			Superintendent & School Board	\$	1,108,358	\$	211	2.03%
			Legal	\$	40,193	\$	8	0.07%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	7,254	District Total	\$ 77,734,672		
Total Expenditures	\$ 77,734,672	Capital & Out-of-District Obligations	\$ 3,495,589	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 74,239,083	\$ 10,234	100.00%
INSTRUCTION			\$ 38,945,127	\$ 5,369	52.46%
	Face-To-Face Teaching	Instructional Teachers	\$ 37,239,518	\$ 5,134	50.16%
		Substitutes	\$ 34,643,476.04	\$ 4,776	46.66%
		Instructional Paraprofessionals	\$ 576,425	\$ 79	0.78%
			\$ 2,019,617	\$ 278	2.72%
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,705,609	\$ 235	2.30%
		Instructional Materials & Supplies	\$ 450,960	\$ 62	0.61%
			\$ 1,254,649	\$ 173	1.69%
INSTRUCTIONAL SUPPORT			\$ 11,203,552	\$ 1,545	15.09%
	Pupil Support	Guidance & Counseling	\$ 7,974,352	\$ 1,099	10.74%
		Library & Media	\$ 1,553,408	\$ 214	2.09%
		Extracurricular	\$ 1,338,547	\$ 185	1.80%
		Student Health & Services	\$ 2,729,577	\$ 376	3.68%
			\$ 2,352,820	\$ 324	3.17%
	Teacher Support	Curriculum Development	\$ 2,664,267	\$ 367	3.59%
		In-Service & Staff Training	\$ 1,384,426	\$ 191	1.86%
			\$ 1,279,840	\$ 176	1.72%
	Program Support	Program Development	\$ 564,933	\$ 78	0.76%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%
			\$ 564,933	\$ 78	0.76%
OPERATIONS			\$ 18,120,028	\$ 2,498	24.41%
	Non-Instructional Pupil Services	Transportation	\$ 7,144,636	\$ 985	9.62%
		Food Service	\$ 2,013,040	\$ 278	2.71%
		Safety	\$ 4,769,393	\$ 657	6.42%
			\$ 362,203	\$ 50	0.49%
	Facilities	Building Upkeep & Maintenance	\$ 7,423,488	\$ 1,023	10.00%
	Business Services	Data Processing	\$ 3,551,905	\$ 490	4.78%
		Business Operations	\$ 2,590,346	\$ 357	3.49%
			\$ 961,559	\$ 133	1.30%
OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 3,495,589	\$ 482	4.71%
		Capital Projects	\$ 3,270,239	\$ 451	4.41%
			\$ 225,350	\$ 31	0.30%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
	LEADERSHIP			\$ 5,970,376	\$ 823
	School Management	Principals & Assistant Principals	\$ 4,504,047	\$ 621	6.07%
		School Office	\$ 3,331,728	\$ 459	4.49%
			\$ 1,172,320	\$ 162	1.58%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 841,660	\$ 116	1.13%
			\$ 841,660	\$ 116	1.13%
	District Management	Superintendent & School Board	\$ 624,669	\$ 86	0.84%
		Legal	\$ 514,160	\$ 71	0.69%
			\$ 110,509	\$ 15	0.15%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 01

Total Clarendon School District #1

Location Code: 1401

# Of Students	782	District Total	\$	14,434,144					
Total Expenditures	\$	14,434,144	Capital & Out-of-District Obligations		\$	3,602,777	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	10,831,367	\$	13,858	100.00%		
INSTRUCTION			\$	5,045,015	\$	6,455	46.58%		
	Face-To-Face Teaching		\$	4,606,507	\$	5,894	42.53%		
		Instructional Teachers	\$	3,748,206.04	\$	4,796	34.61%		
		Substitutes	\$	444,964	\$	569	4.11%		
		Instructional Paraprofessionals	\$	413,337	\$	529	3.82%		
	Classroom Materials		\$	438,508	\$	561	4.05%		
		Pupil-Use Technology & Software	\$	68,445	\$	88	0.63%		
		Instructional Materials & Supplies	\$	370,063	\$	473	3.42%		
INSTRUCTIONAL SUPPORT			\$	1,728,337	\$	2,211	15.96%		
	Pupil Support		\$	1,196,669	\$	1,531	11.05%		
		Guidance & Counseling	\$	347,389	\$	444	3.21%		
		Library & Media	\$	104,131	\$	133	0.96%		
		Extracurricular	\$	335,933	\$	430	3.10%		
		Student Health & Services	\$	409,216	\$	524	3.78%		
	Teacher Support		\$	436,689	\$	559	4.03%		
		Curriculum Development	\$	150,903	\$	193	1.39%		
		In-Service & Staff Training	\$	285,786	\$	366	2.64%		
	Program Support		\$	94,979	\$	122	0.88%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	94,979	\$	122	0.88%			
OPERATIONS			\$	2,628,213	\$	3,363	24.26%		
	Non-Instructional Pupil Services		\$	851,700	\$	1,090	7.86%		
		Transportation	\$	254,561	\$	326	2.35%		
		Food Service	\$	562,643	\$	720	5.19%		
		Safety	\$	34,496	\$	44	0.32%		
	Facilities	Building Upkeep & Maintenance	\$	1,162,024	\$	1,487	10.73%		
	Business Services		\$	614,488	\$	786	5.67%		
		Data Processing	\$	311,307	\$	398	2.87%		
		Business Operations	\$	303,181	\$	388	2.80%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital		\$	3,593,712	\$	4,598	33.18%		
		Debt Service	\$	3,270,239	\$	4,184	30.19%		
		Capital Projects	\$	323,474	\$	414	2.90%		
	Out-Of-District Obligations		\$	9,065	\$	12	0.08%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	9,065	\$	12	0.08%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	1,429,802	\$	1,829	13.20%		
	School Management		\$	598,498	\$	766	5.53%		
		Principals & Assistant Principals	\$	494,272	\$	632	4.56%		
		School Office	\$	104,225	\$	133	0.96%		
	Program Management		\$	443,723	\$	568	4.10%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	443,723	\$	568	4.10%		
	District Management		\$	387,581	\$	496	3.58%		
		Superintendent & School Board	\$	360,136	\$	461	3.32%		
Legal		\$	27,445	\$	35	0.25%			

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 02

Total Clarendon School District #2

Location Code: 1402

# Of Students	2,944	District Total	\$	42,014,883				
Total Expenditures	\$	42,014,883	Capital & Out-of District Obligations	\$	8,758,261	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	33,256,622	\$	11,295	100.00%	
INSTRUCTION			\$	16,264,459	\$	5,524	48.91%	
	Face-To-Face Teaching	Instructional Teachers	\$	15,153,731	\$	5,146	45.57%	
		Substitutes	\$	242,020	\$	82	0.73%	
		Instructional Paraprofessionals	\$	957,358	\$	325	2.88%	
		Classroom Materials	\$	1,110,728	\$	377	3.34%	
	Pupil-Use Technology & Software	\$	281,365	\$	96	0.85%		
		Instructional Materials & Supplies	\$	829,363	\$	282	2.49%	
		INSTRUCTIONAL SUPPORT			\$	3,912,165	\$	1,329
	Pupil Support	Guidance & Counseling	\$	2,732,005	\$	928	8.21%	
		Library & Media	\$	474,387	\$	161	1.43%	
		Extracurricular	\$	1,125,213	\$	382	3.38%	
		Student Health & Services	\$	340,119	\$	116	1.02%	
		Teacher Support	\$	936,516	\$	318	2.82%	
	Curriculum Development	\$	701,582	\$	238	2.11%		
		In-Service & Staff Training	\$	234,934	\$	80	0.71%	
		Program Support	\$	243,644	\$	83	0.73%	
	Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	243,644	\$	83	0.73%	
OPERATIONS			\$	10,271,276	\$	3,488	30.88%	
	Non-Instructional Pupil Services	Transportation	\$	2,680,907	\$	910	8.06%	
		Food Service	\$	557,579	\$	189	1.68%	
		Safety	\$	2,059,791	\$	700	6.19%	
		Facilities	\$	63,536	\$	22	0.19%	
	Building Upkeep & Maintenance	\$	3,931,802	\$	1,335	11.82%		
		Business Services	\$	3,658,567	\$	1,243	11.00%	
	Data Processing	\$	3,150,675	\$	1,070	9.47%		
		Business Operations	\$	507,892	\$	172	1.53%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
		Capital	\$	3,695,964	\$	1,255	11.11%	
		Debt Service	\$	1,078,432	\$	366	3.24%	
	Capital Projects	\$	2,617,532	\$	889	7.30%		
		Out-Of-District Obligations	\$	5,062,297	\$	1,719	15.22%	
			Parochial, Private, Charter, & Public School Pass Throughs	\$	5,062,297	\$	1,719	15.22%
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%	
		LEADERSHIP			\$	2,808,722	\$	954
	School Management	Principals & Assistant Principals	\$	1,785,310	\$	606	5.37%	
		School Office	\$	1,451,892	\$	493	4.37%	
		Program Management	\$	333,419	\$	113	1.00%	
	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	544,283	\$	185	1.64%		
		District Management	\$	544,283	\$	185	1.64%	
	Superintendent & School Board	\$	479,129	\$	163	1.44%		
		Legal	\$	462,851	\$	157	1.39%	
			\$	16,278	\$	6	0.05%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 03

Total Clarendon School District #3

Location Code: 1403

# Of Students	1,250	District Total	\$	11,971,557				
Total Expenditures	\$	11,971,557	Capital & Out-of-District Obligations	\$	591,363	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,380,194	\$	9,105	100.00%	
INSTRUCTION			\$	6,229,948	\$	4,984	54.74%	
	Face-To-Face Teaching	Instructional Teachers	\$	6,007,218	\$	4,806	52.79%	
		Substitutes	\$	106,945	\$	86	0.94%	
		Instructional Paraprofessionals	\$	311,317	\$	249	2.74%	
	Classroom Materials	Pupil-Use Technology & Software	\$	222,731	\$	178	1.96%	
		Instructional Materials & Supplies	\$	87,476	\$	70	0.77%	
			\$	135,255	\$	108	1.19%	
INSTRUCTIONAL SUPPORT			\$	1,542,556	\$	1,234	13.55%	
	Pupil Support	Guidance & Counseling	\$	1,223,655	\$	979	10.75%	
		Library & Media	\$	352,498	\$	282	3.10%	
		Extracurricular	\$	208,439	\$	167	1.83%	
		Student Health & Services	\$	524,808	\$	420	4.61%	
			\$	137,910	\$	110	1.21%	
	Teacher Support	Curriculum Development	\$	154,465	\$	124	1.36%	
		In-Service & Staff Training	\$	79,868	\$	64	0.70%	
			\$	74,597	\$	60	0.66%	
	Program Support	Program Development	\$	164,436	\$	132	1.44%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	56,659	\$	45	0.50%	
			\$	107,776	\$	86	0.95%	
OPERATIONS			\$	2,675,196	\$	2,140	23.51%	
	Non-Instructional Pupil Services	Transportation	\$	1,010,509	\$	808	8.88%	
		Food Service	\$	200,186	\$	160	1.76%	
		Safety	\$	756,457	\$	605	6.65%	
			\$	53,866	\$	43	0.47%	
	Facilities	Building Upkeep & Maintenance	\$	951,689	\$	761	8.36%	
	Business Services	Data Processing	\$	712,998	\$	570	6.27%	
		Business Operations	\$	476,960	\$	382	4.19%	
			\$	236,038	\$	189	2.07%	
OTHER			\$	-	\$	-	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	583,212	\$	467	5.12%	
		Capital Projects	\$	580,303	\$	464	5.10%	
			\$	2,908	\$	2	0.03%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	8,151	\$	7	0.07%	
		Retiree Benefits & Other	\$	8,151	\$	7	0.07%	
			\$	-	\$	-	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%	
	LEADERSHIP			\$	932,494	\$	746	8.19%
	School Management	Principals & Assistant Principals	\$	553,120	\$	443	4.86%	
		School Office	\$	417,931	\$	334	3.67%	
			\$	135,190	\$	108	1.19%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	91,718	\$	73	0.81%	
			\$	91,718	\$	73	0.81%	
	District Management	Superintendent & School Board	\$	287,655	\$	230	2.53%	
		Legal	\$	279,003	\$	223	2.45%	
			\$	8,652	\$	7	0.08%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	5,812	District Total	\$	72,074,415				
Total Expenditures	\$	72,074,415	Capital & Out-of District Obligations	\$	13,001,048	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	59,073,367	\$	10,163	100.00%
INSTRUCTION				\$	30,723,494	\$	5,286	52.01%
	Face-To-Face Teaching			\$	28,440,319	\$	4,893	48.14%
		Instructional Teachers		\$	26,323,256.39	\$	4,529	44.56%
		Substitutes		\$	1,961	\$	-	0.00%
		Instructional Paraprofessionals		\$	2,115,103	\$	364	3.58%
	Classroom Materials			\$	2,283,175	\$	393	3.86%
		Pupil-Use Technology & Software		\$	778,977	\$	134	1.32%
		Instructional Materials & Supplies		\$	1,504,198	\$	259	2.55%
		INSTRUCTIONAL SUPPORT				\$	7,924,981	\$
	Pupil Support			\$	4,724,271	\$	813	8.00%
		Guidance & Counseling		\$	1,418,110	\$	244	2.40%
		Library & Media		\$	693,839	\$	119	1.17%
		Extracurricular		\$	1,326,536	\$	228	2.25%
		Student Health & Services		\$	1,285,785	\$	221	2.18%
	Teacher Support			\$	2,596,930	\$	447	4.40%
		Curriculum Development		\$	1,866,630	\$	321	3.16%
		In-Service & Staff Training		\$	730,300	\$	126	1.24%
	Program Support			\$	603,780	\$	104	1.02%
		Program Development		\$	-	\$	-	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	603,780	\$	104	1.02%	
OPERATIONS				\$	15,019,436	\$	2,584	25.43%
	Non-Instructional Pupil Services			\$	6,686,914	\$	1,150	11.32%
		Transportation		\$	2,376,546	\$	409	4.02%
		Food Service		\$	3,873,357	\$	666	6.56%
		Safety		\$	437,011	\$	75	0.74%
	Facilities	Building Upkeep & Maintenance		\$	6,336,389	\$	1,090	10.73%
	Business Services			\$	1,996,133	\$	343	3.38%
		Data Processing		\$	1,295,436	\$	223	2.19%
		Business Operations		\$	700,697	\$	121	1.19%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital			\$	12,762,708	\$	2,196	21.60%
		Debt Service		\$	7,156,984	\$	1,231	12.12%
		Capital Projects		\$	5,605,724	\$	964	8.67%
	Out-Of-District Obligations			\$	238,341	\$	41	0.40%
		Parochial, Private, Charter, & Public School Pass Throughs		\$	238,341	\$	41	0.40%
		Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	
LEADERSHIP				\$	5,405,456	\$	930	9.15%
	School Management			\$	3,320,587	\$	571	5.62%
		Principals & Assistant Principals		\$	2,287,951	\$	394	3.87%
		School Office		\$	1,032,636	\$	178	1.75%
	Program Management			\$	1,232,814	\$	212	2.09%
		Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,232,814	\$	212	2.09%
	District Management			\$	852,055	\$	147	1.44%
		Superintendent & School Board		\$	801,541	\$	138	1.36%
		Legal		\$	50,514	\$	9	0.09%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	10,171	District Total	\$ 134,614,712			
Total Expenditures	\$ 134,614,712	Capital & Out-of District Obligations	\$ 28,707,126	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 105,907,586	\$ 10,412	100.00%	
INSTRUCTION			\$ 54,483,089	\$ 5,357	51.44%	
	Face-To-Face Teaching	Instructional Teachers	\$ 47,910,868.74	\$ 4,710	45.24%	
		Substitutes	\$ 464,586	\$ 46	0.44%	
		Instructional Paraprofessionals	\$ 3,713,160	\$ 365	3.51%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 556,053	\$ 55	0.53%	
		Instructional Materials & Supplies	\$ 1,838,421	\$ 181	1.74%	
INSTRUCTIONAL SUPPORT			\$ 13,578,385	\$ 1,335	12.82%	
	Pupil Support	Guidance & Counseling	\$ 2,794,271	\$ 275	2.64%	
		Library & Media	\$ 1,646,825	\$ 162	1.55%	
		Extracurricular	\$ 3,122,051	\$ 307	2.95%	
		Student Health & Services	\$ 1,769,927	\$ 174	1.67%	
	Teacher Support	Curriculum Development	\$ 2,666,306	\$ 262	2.52%	
		In-Service & Staff Training	\$ 520,201	\$ 51	0.49%	
	Program Support	Program Development	\$ 16,377	\$ 2	0.02%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,042,427	\$ 102	0.98%	
OPERATIONS			\$ 28,340,876	\$ 2,786	26.76%	
	Non-Instructional Pupil Services	Transportation	\$ 3,254,750	\$ 320	3.07%	
		Food Service	\$ 7,087,677	\$ 697	6.69%	
		Safety	\$ 1,040,349	\$ 102	0.98%	
	Facilities	Building Upkeep & Maintenance	\$ 10,521,574	\$ 1,034	9.93%	
	Business Services					
		Data Processing	\$ 5,225,857	\$ 514	4.93%	
		Business Operations	\$ 1,210,669	\$ 119	1.14%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 19,375,842	\$ 1,905	18.30%	
		Capital Projects	\$ 5,828,978	\$ 573	5.22%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,502,306	\$ 344	3.31%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP			\$ 9,505,236	\$ 935	8.98%	
	School Management	Principals & Assistant Principals	\$ 5,296,693	\$ 521	5.00%	
		School Office	\$ 1,687,760	\$ 166	1.59%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,769,371	\$ 174	1.67%	
			\$ 1,769,371	\$ 174	1.67%	
	District Management	Superintendent & School Board	\$ 690,578	\$ 68	0.65%	
		Legal	\$ 60,834	\$ 6	0.06%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,666	District Total	\$	14,807,150		
Total Expenditures	\$	14,807,150	Capital & Out-of-District Obligations		\$	551,553
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	14,255,597	\$ 8,555	100.00%
INSTRUCTION			\$	7,613,938	\$ 4,569	53.41%
	Face-To-Face Teaching		\$	6,946,625	\$ 4,169	48.73%
		Instructional Teachers	\$	6,438,690.48	\$ 3,864	45.17%
		Substitutes	\$	79,009	\$ 47	0.55%
		Instructional Paraprofessionals	\$	428,925	\$ 257	3.01%
	Classroom Materials		\$	667,313	\$ 400	4.68%
		Pupil-Use Technology & Software	\$	190	\$ -	0.00%
		Instructional Materials & Supplies	\$	667,123	\$ 400	4.68%
INSTRUCTIONAL SUPPORT			\$	1,938,524	\$ 1,163	13.60%
	Pupil Support		\$	1,451,907	\$ 871	10.18%
		Guidance & Counseling	\$	319,159	\$ 192	2.24%
		Library & Media	\$	226,375	\$ 136	1.59%
		Extracurricular	\$	658,036	\$ 395	4.62%
		Student Health & Services	\$	248,336	\$ 149	1.74%
	Teacher Support		\$	382,773	\$ 230	2.69%
		Curriculum Development	\$	223,918	\$ 134	1.57%
		In-Service & Staff Training	\$	158,855	\$ 95	1.11%
	Program Support		\$	103,845	\$ 62	0.73%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	103,845	\$ 62	0.73%	
OPERATIONS			\$	3,128,848	\$ 1,878	21.95%
	Non-Instructional Pupil Services		\$	1,361,559	\$ 817	9.55%
		Transportation	\$	270,889	\$ 163	1.90%
		Food Service	\$	975,693	\$ 586	6.84%
		Safety	\$	114,977	\$ 69	0.81%
	Facilities	Building Upkeep & Maintenance	\$	1,223,370	\$ 734	8.58%
	Business Services		\$	543,920	\$ 326	3.82%
		Data Processing	\$	394,540	\$ 237	2.77%
		Business Operations	\$	149,380	\$ 90	1.05%
OTHER			\$	-	\$ -	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	503,672	\$ 302	3.53%
		Debt Service	\$	327,480	\$ 197	2.30%
		Capital Projects	\$	176,192	\$ 106	1.22%
	Out-Of-District Obligations		\$	47,881	\$ 29	0.34%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	47,881	\$ 29	0.34%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
		Legal Obligations	Claims & Settlements	\$	-	\$ -
	LEADERSHIP			\$	1,574,287	\$ 945
	School Management		\$	819,080	\$ 492	5.75%
		Principals & Assistant Principals	\$	662,845	\$ 398	4.65%
		School Office	\$	156,235	\$ 94	1.10%
	Program Management		\$	230,323	\$ 138	1.62%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	230,323	\$ 138	1.62%
	District Management		\$	524,884	\$ 315	3.68%
		Superintendent & School Board	\$	523,012	\$ 314	3.67%
		Legal	\$	1,872	\$ 1	0.01%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	4,189	District Total	\$	39,532,845		
Total Expenditures	\$	39,532,845	Capital & Out-of-District Obligations		\$	68,310
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	39,464,535	\$ 9,421	100.00%
INSTRUCTION			\$	17,385,510	\$ 4,150	44.05%
	Face-To-Face Teaching		\$	16,346,745	\$ 3,902	41.42%
		Instructional Teachers	\$	15,325,412.99	\$ 3,659	38.83%
		Substitutes	\$	281,447	\$ 67	0.71%
		Instructional Paraprofessionals	\$	739,885	\$ 177	1.87%
	Classroom Materials		\$	1,038,765	\$ 248	2.63%
		Pupil-Use Technology & Software	\$	505,950	\$ 121	1.28%
		Instructional Materials & Supplies	\$	532,814	\$ 127	1.35%
INSTRUCTIONAL SUPPORT			\$	6,760,747	\$ 1,614	17.13%
	Pupil Support		\$	4,929,196	\$ 1,177	12.49%
		Guidance & Counseling	\$	1,229,517	\$ 294	3.12%
		Library & Media	\$	1,434,053	\$ 342	3.63%
		Extracurricular	\$	1,620,898	\$ 387	4.11%
		Student Health & Services	\$	644,727	\$ 154	1.63%
	Teacher Support		\$	1,667,897	\$ 398	4.23%
		Curriculum Development	\$	1,414,547	\$ 338	3.58%
		In-Service & Staff Training	\$	253,350	\$ 60	0.64%
	Program Support		\$	163,655	\$ 39	0.41%
		Program Development	\$	1,761	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	161,893	\$ 39	0.41%
OPERATIONS			\$	11,627,482	\$ 2,776	29.46%
	Non-Instructional Pupil Services		\$	4,669,717	\$ 1,115	11.83%
		Transportation	\$	962,955	\$ 230	2.44%
		Food Service	\$	3,446,955	\$ 823	8.73%
		Safety	\$	259,807	\$ 62	0.66%
	Facilities	Building Upkeep & Maintenance	\$	3,696,961	\$ 883	9.37%
	Business Services		\$	3,260,803	\$ 778	8.26%
		Data Processing	\$	2,418,255	\$ 577	6.13%
		Business Operations	\$	842,548	\$ 201	2.13%
OTHER			\$	-	\$ -	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	13,460	\$ 3	0.03%
		Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	13,460	\$ 3	0.03%
	Out-Of-District Obligations		\$	54,850	\$ 13	0.14%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	54,850	\$ 13	0.14%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
		Legal Obligations	Claims & Settlements	\$	-	\$ -
	LEADERSHIP			\$	3,690,795	\$ 881
	School Management		\$	2,164,902	\$ 517	5.49%
		Principals & Assistant Principals	\$	1,748,665	\$ 417	4.43%
		School Office	\$	416,237	\$ 99	1.05%
	Program Management		\$	602,842	\$ 144	1.53%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	602,842	\$ 144	1.53%
	District Management		\$	923,052	\$ 220	2.34%
		Superintendent & School Board	\$	895,781	\$ 214	2.27%
		Legal	\$	27,271	\$ 7	0.07%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	26,126	District Total	\$ 295,030,545			
Total Expenditures	\$ 295,030,545	Capital & Out-of District Obligations	\$ 70,353,600	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 224,676,945	\$ 8,600	100.00%	
INSTRUCTION			\$ 130,252,158	\$ 4,986	57.97%	
	Face-To-Face Teaching		\$ 124,532,690	\$ 4,767	55.43%	
		Instructional Teachers	\$ 116,047,639.77	\$ 4,442	51.65%	
		Substitutes	\$ 4,148,823	\$ 159	1.85%	
		Instructional Paraprofessionals	\$ 4,336,227	\$ 166	1.93%	
	Classroom Materials		\$ 5,719,468	\$ 219	2.55%	
		Pupil-Use Technology & Software	\$ 1,805,843	\$ 69	0.80%	
		Instructional Materials & Supplies	\$ 3,913,625	\$ 150	1.74%	
INSTRUCTIONAL SUPPORT			\$ 27,061,016	\$ 1,036	12.04%	
	Pupil Support		\$ 17,081,918	\$ 654	7.60%	
		Guidance & Counseling	\$ 5,864,363	\$ 224	2.61%	
		Library & Media	\$ 3,082,122	\$ 118	1.37%	
		Extracurricular	\$ 3,143,006	\$ 120	1.40%	
		Student Health & Services	\$ 4,992,427	\$ 191	2.22%	
	Teacher Support		\$ 7,171,521	\$ 274	3.19%	
		Curriculum Development	\$ 5,997,811	\$ 230	2.67%	
		In-Service & Staff Training	\$ 1,173,710	\$ 45	0.52%	
	Program Support		\$ 2,807,577	\$ 107	1.25%	
		Program Development	\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,807,577	\$ 107	1.25%		
OPERATIONS			\$ 49,733,976	\$ 1,904	22.14%	
	Non-Instructional Pupil Services		\$ 22,338,396	\$ 855	9.94%	
		Transportation	\$ 7,660,598	\$ 293	3.41%	
		Food Service	\$ 12,244,276	\$ 469	5.45%	
		Safety	\$ 2,433,522	\$ 93	1.08%	
	Facilities	Building Upkeep & Maintenance	\$ 22,610,900	\$ 865	10.06%	
	Business Services		\$ 4,784,679	\$ 183	2.13%	
		Data Processing	\$ 2,883,490	\$ 110	1.28%	
		Business Operations	\$ 1,901,190	\$ 73	0.85%	
OTHER			\$ -	\$ -	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 70,255,113	\$ 2,689	31.27%	
		Debt Service	\$ 21,811,395	\$ 835	9.71%	
		Capital Projects	\$ 48,443,718	\$ 1,854	17.74%	
	Out-Of-District Obligations		\$ 98,486	\$ 4	0.04%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 98,486	\$ 4	0.04%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
	LEADERSHIP			\$ 17,629,795	\$ 675	7.85%
	School Management		\$ 13,143,873	\$ 503	5.85%	
		Principals & Assistant Principals	\$ 9,564,235	\$ 366	4.26%	
		School Office	\$ 3,579,639	\$ 137	1.59%	
	Program Management		\$ 2,761,397	\$ 106	1.23%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,761,397	\$ 106	1.23%	
	District Management		\$ 1,724,525	\$ 66	0.77%	
		Superintendent & School Board	\$ 1,607,526	\$ 62	0.72%	
		Legal	\$ 117,000	\$ 4	0.05%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,290	District Total	\$ 36,797,318			
Total Expenditures	\$ 36,797,318	Capital & Out-of-District Obligations	\$ 6,841,799	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 29,955,519	\$ 13,083	100.00%	
INSTRUCTION			\$ 15,042,850	\$ 6,570	50.22%	
	Face-To-Face Teaching	Instructional Teachers	\$ 14,447,636	\$ 6,310	48.23%	
		Substitutes	\$ 347,322	\$ 152	1.16%	
		Instructional Paraprofessionals	\$ 926,808	\$ 405	3.09%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 595,215	\$ 260	1.99%	
		Instructional Materials & Supplies	\$ 235,348	\$ 103	0.79%	
			\$ 359,866	\$ 157	1.20%	
INSTRUCTIONAL SUPPORT			\$ 4,054,143	\$ 1,771	13.53%	
	Pupil Support	Guidance & Counseling	\$ 2,917,723	\$ 1,274	9.74%	
		Library & Media	\$ 767,623	\$ 335	2.56%	
		Extracurricular	\$ 432,953	\$ 189	1.45%	
		Student Health & Services	\$ 1,271,814	\$ 555	4.25%	
			\$ 445,334	\$ 194	1.49%	
	Teacher Support	Curriculum Development	\$ 929,054	\$ 406	3.10%	
		In-Service & Staff Training	\$ 472,995	\$ 207	1.58%	
			\$ 456,059	\$ 199	1.52%	
	Program Support	Program Development	\$ 207,366	\$ 91	0.69%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%	
			\$ 207,366	\$ 91	0.69%	
OPERATIONS			\$ 7,844,754	\$ 3,426	26.19%	
	Non-Instructional Pupil Services	Transportation	\$ 3,429,389	\$ 1,498	11.45%	
		Food Service	\$ 1,258,362	\$ 550	4.20%	
		Safety	\$ 1,936,754	\$ 846	6.47%	
			\$ 234,274	\$ 102	0.78%	
	Facilities	Building Upkeep & Maintenance	\$ 3,149,356	\$ 1,375	10.51%	
	Business Services	Data Processing	\$ 1,266,008	\$ 553	4.23%	
		Business Operations	\$ 462,620	\$ 202	1.54%	
			\$ 803,387	\$ 351	2.68%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 6,791,311	\$ 2,966	22.67%	
		Capital Projects	\$ 1,976,024	\$ 863	6.60%	
			\$ 4,815,286	\$ 2,103	13.85%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 50,488	\$ 22	0.17%	
		Retiree Benefits & Other	\$ 50,488	\$ 22	0.17%	
			\$ -	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
	LEADERSHIP			\$ 3,013,772	\$ 1,316	10.06%
	School Management	Principals & Assistant Principals	\$ 2,002,227	\$ 874	6.68%	
		School Office	\$ 1,524,297	\$ 666	5.09%	
			\$ 477,930	\$ 209	1.60%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 543,550	\$ 237	1.81%	
			\$ 543,550	\$ 237	1.81%	
	District Management	Superintendent & School Board	\$ 467,995	\$ 204	1.56%	
		Legal	\$ 419,862	\$ 183	1.40%	
		\$ 48,132	\$ 21	0.16%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,492	District Total	\$	40,344,083					
Total Expenditures	\$	40,344,083	Capital & Out-of-District Obligations		\$	3,056,496	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	37,287,587	\$	10,678	100.00%		
INSTRUCTION			\$	20,311,024	\$	5,816	54.47%		
	Face-To-Face Teaching		\$	19,425,657	\$	5,563	52.10%		
		Instructional Teachers	\$	17,895,779.20	\$	5,125	47.99%		
		Substitutes	\$	239,665	\$	69	0.64%		
		Instructional Paraprofessionals	\$	1,290,213	\$	369	3.46%		
	Classroom Materials		\$	885,367	\$	254	2.37%		
		Pupil-Use Technology & Software	\$	13,030	\$	4	0.03%		
		Instructional Materials & Supplies	\$	872,337	\$	250	2.34%		
INSTRUCTIONAL SUPPORT			\$	4,406,299	\$	1,262	11.82%		
	Pupil Support		\$	2,354,440	\$	674	6.31%		
		Guidance & Counseling	\$	911,747	\$	261	2.45%		
		Library & Media	\$	575,531	\$	165	1.54%		
		Extracurricular	\$	317,629	\$	91	0.85%		
		Student Health & Services	\$	549,534	\$	157	1.47%		
	Teacher Support		\$	1,961,266	\$	562	5.26%		
		Curriculum Development	\$	1,817,491	\$	520	4.87%		
		In-Service & Staff Training	\$	143,775	\$	41	0.39%		
	Program Support		\$	90,593	\$	26	0.24%		
		Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	90,593	\$	26	0.24%		
OPERATIONS			\$	8,979,981	\$	2,571	24.08%		
	Non-Instructional Pupil Services		\$	3,936,283	\$	1,127	10.56%		
		Transportation	\$	1,233,030	\$	353	3.31%		
		Food Service	\$	2,320,722	\$	665	6.22%		
		Safety	\$	382,531	\$	110	1.03%		
	Facilities	Building Upkeep & Maintenance	\$	3,896,004	\$	1,116	10.45%		
	Business Services		\$	1,147,694	\$	329	3.08%		
		Data Processing	\$	732,634	\$	210	1.96%		
		Business Operations	\$	415,060	\$	119	1.11%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	2,979,177	\$	853	7.99%		
		Debt Service	\$	2,016,286	\$	577	5.41%		
		Capital Projects	\$	962,891	\$	276	2.52%		
	Out-Of-District Obligations		\$	77,319	\$	22	0.21%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	77,319	\$	22	0.21%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	3,590,282	\$	1,028	9.63%		
	School Management		\$	2,442,499	\$	699	6.55%		
		Principals & Assistant Principals	\$	1,887,444	\$	540	5.06%		
		School Office	\$	555,055	\$	159	1.49%		
	Program Management		\$	546,874	\$	157	1.47%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	546,874	\$	157	1.47%		
	District Management		\$	600,909	\$	172	1.61%		
		Superintendent & School Board	\$	574,911	\$	165	1.54%		
		Legal	\$	25,999	\$	7	0.07%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,781	District Total	\$	50,099,001		
Total Expenditures	\$	50,099,001	Capital & Out-of-District Obligations		\$	4,126,051
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	45,972,949	\$ 16,530	100.00%
INSTRUCTION			\$	22,976,206	\$ 8,261	49.98%
	Face-To-Face Teaching		\$	21,638,841	\$ 7,780	47.07%
		Instructional Teachers	\$	20,057,381.36	\$ 7,212	43.63%
		Substitutes	\$	85,478	\$ 31	0.19%
		Instructional Paraprofessionals	\$	1,495,982	\$ 538	3.25%
	Classroom Materials		\$	1,337,365	\$ 481	2.91%
		Pupil-Use Technology & Software	\$	555,719	\$ 200	1.21%
		Instructional Materials & Supplies	\$	781,646	\$ 281	1.70%
INSTRUCTIONAL SUPPORT			\$	7,791,148	\$ 2,801	16.95%
	Pupil Support		\$	5,416,490	\$ 1,948	11.78%
		Guidance & Counseling	\$	1,169,213	\$ 420	2.54%
		Library & Media	\$	723,057	\$ 260	1.57%
		Extracurricular	\$	1,903,484	\$ 684	4.14%
		Student Health & Services	\$	1,620,736	\$ 583	3.53%
	Teacher Support		\$	2,351,739	\$ 846	5.12%
		Curriculum Development	\$	1,943,546	\$ 699	4.23%
		In-Service & Staff Training	\$	408,193	\$ 147	0.89%
	Program Support		\$	22,919	\$ 8	0.05%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	22,919	\$ 8	0.05%	
OPERATIONS			\$	11,233,124	\$ 4,039	24.43%
	Non-Instructional Pupil Services		\$	4,478,388	\$ 1,610	9.74%
		Transportation	\$	1,540,450	\$ 554	3.35%
		Food Service	\$	2,485,917	\$ 894	5.41%
		Safety	\$	452,021	\$ 163	0.98%
	Facilities	Building Upkeep & Maintenance	\$	4,525,656	\$ 1,627	9.84%
	Business Services		\$	2,229,081	\$ 801	4.85%
		Data Processing	\$	872,103	\$ 314	1.90%
		Business Operations	\$	1,356,978	\$ 488	2.95%
OTHER			\$	-	\$ -	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	3,580,598	\$ 1,287	7.79%
		Debt Service	\$	1,339,073	\$ 481	2.91%
		Capital Projects	\$	2,241,525	\$ 806	4.65%
	Out-Of-District Obligations		\$	545,453	\$ 196	1.19%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	545,453	\$ 196	1.19%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	3,972,471	\$ 1,428	8.64%
	School Management		\$	2,770,662	\$ 996	6.03%
		Principals & Assistant Principals	\$	2,141,293	\$ 770	4.66%
		School Office	\$	629,369	\$ 226	1.37%
	Program Management		\$	583,571	\$ 210	1.27%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	583,571	\$ 210	1.27%
	District Management		\$	618,239	\$ 222	1.34%
		Superintendent & School Board	\$	585,179	\$ 210	1.27%
		Legal	\$	33,059	\$ 12	0.07%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: Florence 21 / 01

Total Florence School District #1

Location Code: 2101

# Of Students	16,423	District Total	\$ 206,604,911				
Total Expenditures	\$ 206,604,911	Capital & Out-of-District Obligations	\$ 38,600,901	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function		\$ 168,004,010	\$ 10,230	100.00%	
INSTRUCTION				\$ 94,926,154	\$ 5,780	56.50%	
	Face-To-Face Teaching		\$ 91,006,252	\$ 5,541	54.17%		
		Instructional Teachers	\$ 85,665,563.09	\$ 5,216	50.99%		
		Substitutes	\$ 38,479	\$ 2	0.02%		
		Instructional Paraprofessionals	\$ 5,302,210	\$ 323	3.16%		
	Classroom Materials		\$ 3,919,902	\$ 239	2.33%		
		Pupil-Use Technology & Software	\$ 1,705,937	\$ 104	1.02%		
		Instructional Materials & Supplies	\$ 2,213,966	\$ 135	1.32%		
INSTRUCTIONAL SUPPORT				\$ 25,114,699	\$ 1,529	14.95%	
	Pupil Support		\$ 15,425,884	\$ 939	9.18%		
		Guidance & Counseling	\$ 4,014,824	\$ 244	2.39%		
		Library & Media	\$ 2,594,163	\$ 158	1.54%		
		Extracurricular	\$ 3,837,044	\$ 234	2.28%		
		Student Health & Services	\$ 4,979,853	\$ 303	2.96%		
	Teacher Support		\$ 3,373,156	\$ 205	2.01%		
		Curriculum Development	\$ 2,209,923	\$ 135	1.32%		
		In-Service & Staff Training	\$ 1,163,233	\$ 71	0.69%		
	Program Support		\$ 6,315,659	\$ 385	3.76%		
		Program Development	\$ 331,764	\$ 20	0.20%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,983,895	\$ 364	3.56%			
OPERATIONS				\$ 33,049,566	\$ 2,012	19.67%	
	Non-Instructional Pupil Services		\$ 15,562,911	\$ 948	9.26%		
		Transportation	\$ 4,163,453	\$ 254	2.48%		
		Food Service	\$ 10,389,464	\$ 633	6.18%		
		Safety	\$ 1,009,995	\$ 61	0.60%		
	Facilities	Building Upkeep & Maintenance	\$ 10,989,005	\$ 669	6.54%		
	Business Services		\$ 6,497,650	\$ 396	3.87%		
		Data Processing	\$ 3,552,422	\$ 216	2.11%		
Business Operations		\$ 2,945,228	\$ 179	1.75%			
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital		\$ 38,600,901	\$ 2,350	22.98%		
		Debt Service	\$ 13,479,591	\$ 821	8.02%		
		Capital Projects	\$ 25,121,310	\$ 1,530	13.01%		
	Out-Of-District Obligations		\$ -	\$ -	0.00%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP				\$ 14,913,591	\$ 908	8.88%	
	School Management		\$ 9,048,739	\$ 551	5.39%		
		Principals & Assistant Principals	\$ 7,018,895	\$ 427	4.18%		
		School Office	\$ 2,029,844	\$ 124	1.21%		
	Program Management		\$ 4,929,667	\$ 300	2.93%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 4,929,667	\$ 300	2.93%		
	District Management		\$ 935,185	\$ 57	0.56%		
		Superintendent & School Board	\$ 856,947	\$ 52	0.51%		
		Legal	\$ 78,238	\$ 5	0.05%		

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,145	District Total	\$	12,385,451		
Total Expenditures	\$	12,385,451	Capital & Out-of-District Obligations		\$	110,711
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	12,274,740	\$ 10,718	100.00%
INSTRUCTION			\$	6,984,033	\$ 6,098	56.90%
	Face-To-Face Teaching		\$	6,460,570	\$ 5,641	52.63%
		Instructional Teachers	\$	6,042,558.51	\$ 5,276	49.23%
		Substitutes	\$	60,951	\$ 53	0.50%
		Instructional Paraprofessionals	\$	357,060	\$ 312	2.91%
	Classroom Materials		\$	523,463	\$ 457	4.26%
		Pupil-Use Technology & Software	\$	90,774	\$ 79	0.74%
		Instructional Materials & Supplies	\$	432,689	\$ 378	3.53%
INSTRUCTIONAL SUPPORT			\$	1,424,659	\$ 1,244	11.61%
	Pupil Support		\$	1,127,713	\$ 985	9.19%
		Guidance & Counseling	\$	243,685	\$ 213	1.99%
		Library & Media	\$	171,187	\$ 149	1.39%
		Extracurricular	\$	501,696	\$ 438	4.09%
		Student Health & Services	\$	211,144	\$ 184	1.72%
	Teacher Support		\$	284,881	\$ 249	2.32%
		Curriculum Development	\$	142,852	\$ 125	1.16%
		In-Service & Staff Training	\$	142,028	\$ 124	1.16%
	Program Support		\$	12,065	\$ 11	0.10%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	12,065	\$ 11	0.10%	
OPERATIONS			\$	2,640,167	\$ 2,305	21.51%
	Non-Instructional Pupil Services		\$	1,017,361	\$ 888	8.29%
		Transportation	\$	255,166	\$ 223	2.08%
		Food Service	\$	708,115	\$ 618	5.77%
		Safety	\$	54,080	\$ 47	0.44%
	Facilities	Building Upkeep & Maintenance	\$	1,146,881	\$ 1,001	9.34%
	Business Services		\$	475,925	\$ 416	3.88%
		Data Processing	\$	338,343	\$ 295	2.76%
		Business Operations	\$	137,582	\$ 120	1.12%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	110,711	\$ 97	0.90%
		Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	110,711	\$ 97	0.89%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	1,225,882	\$ 1,070	9.99%
	School Management		\$	618,227	\$ 540	5.04%
		Principals & Assistant Principals	\$	480,741	\$ 420	3.92%
		School Office	\$	137,486	\$ 120	1.12%
	Program Management		\$	240,370	\$ 210	1.96%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	240,370	\$ 210	1.96%
	District Management		\$	367,286	\$ 321	2.99%
		Superintendent & School Board	\$	328,838	\$ 287	2.68%
		Legal	\$	38,448	\$ 34	0.31%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	3,666	District Total	\$	39,603,375					
Total Expenditures	\$	39,603,375	Capital & Out-of-District Obligations	\$	1,212,199	Current Expenditures	Per Pupil % To Total		
Function	Sub-Function	Detail Function		\$	38,391,176	\$	10,472 100.00%		
INSTRUCTION					\$	20,130,023	\$	5,491 52.43%	
Face-To-Face Teaching					\$	19,024,618	\$	5,190 49.55%	
				Instructional Teachers		\$	17,543,874.01	\$	4,786 45.70%
				Substitutes		\$	325,334	\$	89 0.85%
				Instructional Paraprofessionals		\$	1,155,410	\$	315 3.01%
Classroom Materials					\$	1,105,405	\$	302 2.88%	
				Pupil-Use Technology & Software		\$	374,420	\$	102 0.98%
				Instructional Materials & Supplies		\$	730,985	\$	199 1.90%
INSTRUCTIONAL SUPPORT					\$	6,024,174	\$	1,643 15.69%	
Pupil Support					\$	3,455,983	\$	943 9.00%	
				Guidance & Counseling		\$	799,761	\$	218 2.08%
				Library & Media		\$	598,237	\$	163 1.56%
				Extracurricular		\$	922,093	\$	252 2.40%
				Student Health & Services		\$	1,135,892	\$	310 2.96%
Teacher Support					\$	2,164,914	\$	591 5.64%	
				Curriculum Development		\$	1,782,038	\$	486 4.64%
				In-Service & Staff Training		\$	382,875	\$	104 1.00%
Program Support					\$	403,277	\$	110 1.05%	
				Program Development		\$	46,851	\$	13 0.12%
				Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	356,426	\$	97 0.93%
OPERATIONS					\$	8,639,920	\$	2,357 22.50%	
Non-Instructional Pupil Services					\$	3,620,483	\$	988 9.43%	
				Transportation		\$	694,680	\$	189 1.81%
				Food Service		\$	2,770,345	\$	756 7.22%
				Safety		\$	155,458	\$	42 0.40%
Facilities				Building Upkeep & Maintenance		\$	3,285,234	\$	896 8.56%
Business Services					\$	1,734,203	\$	473 4.52%	
				Data Processing		\$	1,127,504	\$	308 2.94%
				Business Operations		\$	606,698	\$	165 1.58%
OTHER COMMITMENTS					\$	-	\$	- 0.00%	
Contingencies				Budgeted Contingencies		\$	-	\$	- 0.00%
Capital					\$	1,136,110	\$	310 2.96%	
				Debt Service		\$	802,164	\$	219 2.09%
				Capital Projects		\$	333,945	\$	91 0.86%
Out-Of-District Obligations					\$	76,090	\$	21 0.20%	
				Parochial, Private, Charter, & Public School Pass Throughs		\$	76,090	\$	21 0.20%
				Retiree Benefits & Other		\$	-	\$	- 0.00%
Legal Obligations				Claims & Settlements		\$	-	\$	- 0.00%
LEADERSHIP					\$	3,597,059	\$	981 9.37%	
School Management					\$	2,598,420	\$	709 6.77%	
				Principals & Assistant Principals		\$	1,986,421	\$	542 5.17%
				School Office		\$	611,999	\$	167 1.59%
Program Management					\$	411,935	\$	112 1.07%	
				Deputies, Senior Administrators, Researchers & Program Evaluators		\$	411,935	\$	112 1.07%
District Management					\$	586,703	\$	160 1.53%	
				Superintendent & School Board		\$	577,408	\$	158 1.50%
				Legal		\$	9,295	\$	3 0.02%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 04

Total Florence School District #4

Location Code: 2104

# Of Students	706	District Total	\$	7,066,369				
Total Expenditures	\$	7,066,369	Capital & Out-of District Obligations	\$	283,170	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	6,783,199	\$	9,611	100.00%
INSTRUCTION				\$	3,268,968	\$	4,632	48.19%
Face-To-Face Teaching				\$	2,769,314	\$	3,924	40.83%
			Instructional Teachers	\$	2,618,231.87	\$	3,710	38.60%
			Substitutes	\$	4,277	\$	6	0.06%
			Instructional Paraprofessionals	\$	146,805	\$	208	2.16%
Classroom Materials				\$	499,654	\$	708	7.37%
			Pupil-Use Technology & Software	\$	262,208	\$	372	3.87%
			Instructional Materials & Supplies	\$	237,447	\$	336	3.50%
INSTRUCTIONAL SUPPORT				\$	883,432	\$	1,252	13.02%
Pupil Support				\$	478,717	\$	678	7.06%
			Guidance & Counseling	\$	164,724	\$	233	2.43%
			Library & Media	\$	77,002	\$	109	1.14%
			Extracurricular	\$	116,708	\$	165	1.72%
			Student Health & Services	\$	120,283	\$	170	1.77%
Teacher Support				\$	399,630	\$	566	5.89%
			Curriculum Development	\$	316,665	\$	449	4.67%
			In-Service & Staff Training	\$	82,965	\$	118	1.22%
Program Support				\$	5,085	\$	7	0.07%
			Program Development	\$	-	\$	-	0.00%
			Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	5,085	\$	7	0.07%
OPERATIONS				\$	1,747,334	\$	2,476	25.76%
Non-Instructional Pupil Services				\$	501,406	\$	710	7.39%
			Transportation	\$	165,355	\$	234	2.44%
			Food Service	\$	308,732	\$	437	4.55%
			Safety	\$	27,319	\$	39	0.40%
Facilities			Building Upkeep & Maintenance	\$	736,788	\$	1,044	10.86%
Business Services				\$	509,140	\$	721	7.51%
			Data Processing	\$	219,346	\$	311	3.23%
			Business Operations	\$	289,793	\$	411	4.27%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies			Budgeted Contingencies	\$	-	\$	-	0.00%
Capital				\$	283,170	\$	401	4.17%
			Debt Service	\$	-	\$	-	0.00%
			Capital Projects	\$	283,170	\$	401	4.01%
Out-Of-District Obligations				\$	-	\$	-	0.00%
			Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%
			Retiree Benefits & Other	\$	-	\$	-	0.00%
Legal Obligations			Claims & Settlements	\$	-	\$	-	0.00%
LEADERSHIP				\$	883,466	\$	1,252	13.02%
School Management				\$	242,262	\$	343	3.57%
			Principals & Assistant Principals	\$	134,549	\$	191	1.98%
			School Office	\$	107,713	\$	153	1.59%
Program Management				\$	270,150	\$	383	3.98%
			Deputies, Senior Administrators, Researchers & Program Evaluators	\$	270,150	\$	383	3.98%
District Management				\$	371,054	\$	526	5.47%
			Superintendent & School Board	\$	312,059	\$	442	4.60%
			Legal	\$	58,995	\$	84	0.87%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: Florence 21 / 05

Total Florence School District #5

Location Code: 2105

# Of Students	1,317	District Total	\$ 15,034,068			
Total Expenditures	\$ 15,034,068	Capital & Out-of-District Obligations	\$ 1,607,466	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 13,426,602	\$ 10,193	100.00%

INSTRUCTION			\$ 7,421,755	\$ 5,635	55.28%
Face-To-Face Teaching	Instructional Teachers		\$ 7,111,888	\$ 5,399	52.97%
			\$ 6,720,256.92	\$ 5,102	50.05%
		Substitutes	\$ 107,145	\$ 81	0.80%
		Instructional Paraprofessionals	\$ 284,486	\$ 216	2.12%
	Classroom Materials		\$ 309,867	\$ 235	2.31%
		Pupil-Use Technology & Software	\$ 45,845	\$ 35	0.34%
		Instructional Materials & Supplies	\$ 264,022	\$ 200	1.97%

INSTRUCTIONAL SUPPORT			\$ 2,094,270	\$ 1,590	15.60%
Pupil Support	Guidance & Counseling		\$ 1,371,161	\$ 1,041	10.21%
			\$ 416,843	\$ 316	3.10%
		Library & Media	\$ 213,057	\$ 162	1.59%
		Extracurricular	\$ 599,761	\$ 455	4.47%
		Student Health & Services	\$ 141,500	\$ 107	1.05%
Teacher Support	Curriculum Development		\$ 505,040	\$ 383	3.76%
			\$ 473,390	\$ 359	3.53%
		In-Service & Staff Training	\$ 31,650	\$ 24	0.24%
Program Support	Program Development		\$ 218,069	\$ 166	1.62%
			\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 218,069	\$ 166	1.62%

OPERATIONS			\$ 2,592,152	\$ 1,968	19.31%
Non-Instructional Pupil Services	Transportation		\$ 1,133,812	\$ 861	8.44%
			\$ 280,029	\$ 213	2.09%
		Food Service	\$ 759,023	\$ 576	5.65%
		Safety	\$ 94,759	\$ 72	0.71%
Facilities	Building Upkeep & Maintenance		\$ 1,273,974	\$ 967	9.49%
Business Services	Data Processing		\$ 184,367	\$ 140	1.37%
			\$ 14,839	\$ 11	0.11%
		Business Operations	\$ 169,528	\$ 129	1.26%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 1,538,101	\$ 1,168	11.46%
			\$ 567,912	\$ 431	4.23%
		Capital Projects	\$ 970,188	\$ 737	6.74%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 69,366	\$ 53	0.52%
			\$ 69,366	\$ 53	0.52%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,318,424	\$ 1,001	9.82%
School Management	Principals & Assistant Principals		\$ 901,922	\$ 685	6.72%
			\$ 710,740	\$ 540	5.29%
		School Office	\$ 191,182	\$ 145	1.42%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 127,595	\$ 97	0.95%
			\$ 127,595	\$ 97	0.95%
District Management	Superintendent & School Board		\$ 288,907	\$ 219	2.15%
			\$ 280,678	\$ 213	2.09%
		Legal	\$ 8,229	\$ 6	0.06%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	9,549	District Total	\$	124,864,275				
Total Expenditures	\$	124,864,275	Capital & Out-of-District Obligations	\$	23,062,043	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	101,802,232	\$	10,662	100.00%	
INSTRUCTION			\$	55,293,898	\$	5,791	54.32%	
	Face-To-Face Teaching	Instructional Teachers	\$	52,617,858	\$	5,511	51.69%	
		Substitutes	\$	-	\$	-	0.00%	
		Instructional Paraprofessionals	\$	2,494,798	\$	261	2.45%	
		Classroom Materials	\$	2,676,040	\$	280	2.63%	
	Pupil-Use Technology & Software	\$	1,449,209	\$	152	1.42%		
	Instructional Materials & Supplies	\$	1,226,831	\$	128	1.21%		
	INSTRUCTIONAL SUPPORT			\$	14,053,162	\$	1,472	13.80%
	Pupil Support	Guidance & Counseling	\$	9,823,915	\$	1,029	9.65%	
		Library & Media	\$	2,347,718	\$	246	2.31%	
		Extracurricular	\$	2,831,548	\$	297	2.78%	
		Student Health & Services	\$	1,705,361	\$	179	1.68%	
		Teacher Support	\$	2,967,422	\$	311	2.91%	
	Curriculum Development	\$	2,396,316	\$	251	2.35%		
	In-Service & Staff Training	\$	571,106	\$	60	0.56%		
	Program Support	\$	1,261,826	\$	132	1.24%		
	Program Development	\$	207,192	\$	22	0.20%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,054,634	\$	110	1.04%		
OPERATIONS			\$	22,352,606	\$	2,341	21.96%	
	Non-Instructional Pupil Services	Transportation	\$	8,374,691	\$	877	8.23%	
		Food Service	\$	2,157,546	\$	226	2.12%	
		Safety	\$	4,787,127	\$	501	4.70%	
		Facilities	Building Upkeep & Maintenance	\$	1,430,019	\$	150	1.40%
	Business Services	\$	9,703,978	\$	1,016	9.53%		
	Data Processing	\$	4,273,937	\$	448	4.20%		
	Business Operations	\$	1,786,150	\$	187	1.75%		
		\$	2,487,786	\$	261	2.44%		
OTHER COMMITMENTS			\$	10,097	\$	1	0.01%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	20,907,215	\$	2,190	20.54%	
		Capital Projects	\$	16,333,948	\$	1,711	16.04%	
			\$	4,573,267	\$	479	4.30%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	2,154,828	\$	226	2.12%	
		Retiree Benefits & Other	\$	2,154,828	\$	226	2.12%	
			\$	-	\$	-	0.00%	
		Legal Obligations	Claims & Settlements	\$	10,097	\$	1	0.01%
	LEADERSHIP			\$	10,092,468	\$	1,057	9.91%
	School Management	Principals & Assistant Principals	\$	7,476,698	\$	783	7.34%	
		School Office	\$	5,142,653	\$	539	5.05%	
			\$	2,334,044	\$	244	2.29%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,393,225	\$	146	1.37%	
			\$	1,393,225	\$	146	1.37%	
	District Management	Superintendent & School Board	\$	1,222,546	\$	128	1.20%	
		Legal	\$	1,198,376	\$	126	1.18%	
			\$	24,170	\$	3	0.02%	

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	76,934	District Total	\$	840,420,149			
Total Expenditures	\$	840,420,149	Capital & Out-of-District Obligations		\$	148,386,950	
			Current Expenditures	Per Pupil	% To Total		
Function	Sub-Function	Detail Function	\$	692,033,200	\$	8,995	100.00%
INSTRUCTION			\$	386,054,698	\$	5,018	55.79%
	Face-To-Face Teaching		\$	369,330,758	\$	4,801	53.37%
		Instructional Teachers	\$	345,654,546.41	\$	4,493	49.95%
		Substitutes	\$	5,501,744	\$	72	0.80%
		Instructional Paraprofessionals	\$	18,174,468	\$	236	2.63%
	Classroom Materials		\$	16,723,940	\$	217	2.42%
		Pupil-Use Technology & Software	\$	10,069,821	\$	131	1.46%
		Instructional Materials & Supplies	\$	6,654,118	\$	86	0.96%
INSTRUCTIONAL SUPPORT			\$	107,333,772	\$	1,395	15.51%
	Pupil Support		\$	74,103,554	\$	963	10.71%
		Guidance & Counseling	\$	18,173,332	\$	236	2.63%
		Library & Media	\$	10,888,590	\$	142	1.57%
		Extracurricular	\$	30,249,554	\$	393	4.37%
		Student Health & Services	\$	14,792,078	\$	192	2.14%
	Teacher Support		\$	27,239,263	\$	354	3.94%
		Curriculum Development	\$	19,915,982	\$	259	2.88%
		In-Service & Staff Training	\$	7,323,281	\$	95	1.06%
	Program Support		\$	5,990,955	\$	78	0.87%
		Program Development	\$	1,914,305	\$	25	0.28%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	4,076,650	\$	53	0.59%	
OPERATIONS			\$	146,898,828	\$	1,909	21.23%
	Non-Instructional Pupil Services		\$	65,090,175	\$	846	9.41%
		Transportation	\$	21,171,259	\$	275	3.06%
		Food Service	\$	39,064,529	\$	508	5.64%
		Safety	\$	4,854,386	\$	63	0.70%
	Facilities	Building Upkeep & Maintenance	\$	61,585,220	\$	800	8.90%
	Business Services		\$	20,223,433	\$	263	2.92%
		Data Processing	\$	10,118,913	\$	132	1.46%
		Business Operations	\$	10,104,519	\$	131	1.46%
OTHER			\$	25,000	\$	-	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	123,505,865	\$	1,605	17.85%
		Debt Service	\$	69,729,236	\$	906	10.08%
		Capital Projects	\$	53,776,629	\$	699	7.21%
	Out-Of-District Obligations		\$	24,881,085	\$	323	3.60%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	24,881,085	\$	323	3.60%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
		Legal Obligations	Claims & Settlements	\$	25,000	\$	-
	LEADERSHIP			\$	51,720,901	\$	672
	School Management		\$	45,855,292	\$	596	6.63%
		Principals & Assistant Principals	\$	32,735,658	\$	426	4.73%
		School Office	\$	13,119,634	\$	171	1.90%
	Program Management		\$	1,860,770	\$	24	0.27%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,860,770	\$	24	0.27%
	District Management		\$	4,004,839	\$	52	0.58%
		Superintendent & School Board	\$	3,986,977	\$	52	0.58%
		Legal	\$	17,862	\$	-	0.00%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

# Of Students	9,026	District Total	\$	105,203,087			
Total Expenditures	\$	105,203,087	Capital & Out-of District Obligations	\$	14,967,211	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$	90,235,876	\$	9,997 100.00%

INSTRUCTION			\$	48,674,924	\$	5,393	53.94%
	Face-To-Face Teaching		\$	43,518,583	\$	4,821	48.23%
		Instructional Teachers	\$	40,651,742.59	\$	4,504	45.05%
		Substitutes	\$	592,877	\$	66	0.66%
		Instructional Paraprofessionals	\$	2,273,964	\$	252	2.52%
	Classroom Materials		\$	5,156,341	\$	571	5.71%
		Pupil-Use Technology & Software	\$	1,255,443	\$	139	1.39%
		Instructional Materials & Supplies	\$	3,900,898	\$	432	4.32%

INSTRUCTIONAL SUPPORT			\$	14,561,129	\$	1,613	16.14%
	Pupil Support		\$	8,813,959	\$	976	9.77%
		Guidance & Counseling	\$	2,019,021	\$	224	2.24%
		Library & Media	\$	1,273,102	\$	141	1.41%
		Extracurricular	\$	3,569,919	\$	395	3.96%
		Student Health & Services	\$	1,951,917	\$	216	2.16%
	Teacher Support		\$	4,831,904	\$	535	5.35%
		Curriculum Development	\$	4,129,510	\$	457	4.58%
		In-Service & Staff Training	\$	702,394	\$	78	0.78%
	Program Support		\$	915,266	\$	101	1.01%
		Program Development	\$	44,840	\$	5	0.05%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	870,426	\$	96	0.96%

OPERATIONS			\$	19,779,182	\$	2,191	21.92%
	Non-Instructional Pupil Services		\$	8,982,737	\$	995	9.95%
		Transportation	\$	2,339,356	\$	259	2.59%
		Food Service	\$	6,307,203	\$	699	6.99%
		Safety	\$	336,178	\$	37	0.37%
	Facilities	Building Upkeep & Maintenance	\$	8,642,246	\$	957	9.58%
	Business Services		\$	2,154,199	\$	239	2.39%
		Data Processing	\$	637,093	\$	71	0.71%
		Business Operations	\$	1,517,106	\$	168	1.68%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	14,821,892	\$	1,642	16.43%
		Debt Service	\$	7,710,324	\$	854	8.54%
		Capital Projects	\$	7,111,568	\$	788	7.31%
	Out-Of-District Obligations		\$	145,319	\$	16	0.16%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	145,319	\$	16	0.16%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	7,220,640	\$	800	8.00%
	School Management		\$	5,236,252	\$	580	5.80%
		Principals & Assistant Principals	\$	3,462,323	\$	384	3.84%
		School Office	\$	1,773,929	\$	197	1.97%
	Program Management		\$	1,200,235	\$	133	1.33%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,200,235	\$	133	1.33%
	District Management		\$	784,153	\$	87	0.87%
		Superintendent & School Board	\$	642,860	\$	71	0.71%
		Legal	\$	141,294	\$	16	0.16%

County /

District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	957	District Total	\$ 10,572,667			
Total Expenditures	\$ 10,572,667	Capital & Out-of District Obligations	\$ 196,197	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 10,376,470	\$ 10,845	100.00%

INSTRUCTION			\$ 5,718,011	\$ 5,976	55.11%
	Face-To-Face Teaching	Instructional Teachers	\$ 4,988,875.18	\$ 5,214	48.08%
		Substitutes	\$ -	\$ -	0.00%
		Instructional Paraprofessionals	\$ 325,769	\$ 340	3.14%
	Classroom Materials	Pupil-Use Technology & Software	\$ 237,244	\$ 248	2.29%
		Instructional Materials & Supplies	\$ 166,123	\$ 174	1.60%

INSTRUCTIONAL SUPPORT			\$ 1,313,518	\$ 1,373	12.66%
	Pupil Support	Guidance & Counseling	\$ 259,140	\$ 271	2.50%
		Library & Media	\$ 230,975	\$ 241	2.23%
		Extracurricular	\$ 319,347	\$ 334	3.08%
		Student Health & Services	\$ 202,680	\$ 212	1.95%
	Teacher Support	Curriculum Development	\$ 187,003	\$ 195	1.80%
		In-Service & Staff Training	\$ 37,800	\$ 40	0.36%
	Program Support	Program Development	\$ 3,000	\$ 3	0.03%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 73,573	\$ 77	0.71%

OPERATIONS			\$ 2,529,041	\$ 2,643	24.37%
	Non-Instructional Pupil Services	Transportation	\$ 154,311	\$ 161	1.49%
		Food Service	\$ 684,225	\$ 715	6.59%
		Safety	\$ 36,185	\$ 38	0.35%
	Facilities	Building Upkeep & Maintenance	\$ 1,153,848	\$ 1,206	11.12%
	Business Services	Data Processing	\$ 313,911	\$ 328	3.03%
		Business Operations	\$ 186,562	\$ 195	1.80%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 196,197	\$ 205	1.89%
		Capital Projects	\$ -	\$ -	0.00%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 815,900	\$ 853	7.86%
	School Management	Principals & Assistant Principals	\$ 343,254	\$ 359	3.31%
		School Office	\$ 110,965	\$ 116	1.07%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 86,938	\$ 91	0.84%
			\$ 86,938	\$ 91	0.84%
	District Management	Superintendent & School Board	\$ 271,068	\$ 283	2.61%
		Legal	\$ 3,676	\$ 4	0.04%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County

District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,613	District Total	\$ 19,398,634			
Total Expenditures	\$ 19,398,634	Capital & Out-of-District Obligations	\$ 2,868,674	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 16,529,960	\$ 10,245	100.00%

INSTRUCTION			\$ 8,568,006	\$ 5,310	51.83%
	Face-To-Face Teaching	Instructional Teachers	\$ 8,004,141	\$ 4,961	48.42%
		Substitutes	\$ 7,491,671.43	\$ 4,643	45.32%
		Instructional Paraprofessionals	\$ -	\$ -	0.00%
			\$ 512,469	\$ 318	3.10%
	Classroom Materials	Pupil-Use Technology & Software	\$ 563,865	\$ 349	3.41%
		Instructional Materials & Supplies	\$ 313,326	\$ 194	1.90%
			\$ 250,540	\$ 155	1.52%

INSTRUCTIONAL SUPPORT			\$ 2,713,035	\$ 1,681	16.41%
	Pupil Support	Guidance & Counseling	\$ 2,083,051	\$ 1,291	12.60%
		Library & Media	\$ 619,297	\$ 384	3.75%
		Extracurricular	\$ 332,304	\$ 206	2.01%
		Student Health & Services	\$ 960,609	\$ 595	5.81%
			\$ 170,841	\$ 106	1.03%
	Teacher Support	Curriculum Development	\$ 498,974	\$ 309	3.02%
		In-Service & Staff Training	\$ 406,066	\$ 252	2.46%
			\$ 92,908	\$ 58	0.56%
	Program Support	Program Development	\$ 131,010	\$ 81	0.79%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%
			\$ 131,010	\$ 81	0.79%

OPERATIONS			\$ 3,571,963	\$ 2,214	21.61%
	Non-Instructional Pupil Services	Transportation	\$ 1,584,785	\$ 982	9.59%
		Food Service	\$ 377,295	\$ 234	2.28%
		Safety	\$ 1,170,682	\$ 726	7.08%
			\$ 36,807	\$ 23	0.22%
	Facilities	Building Upkeep & Maintenance	\$ 1,658,675	\$ 1,028	10.03%
	Business Services	Data Processing	\$ 328,504	\$ 204	1.99%
		Business Operations	\$ 129,191	\$ 80	0.78%
			\$ 199,312	\$ 124	1.21%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 2,758,189	\$ 1,709	16.69%
		Capital Projects	\$ 2,756,189	\$ 1,708	16.67%
			\$ 2,000	\$ 1	0.01%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 110,485	\$ 68	0.67%
		Retiree Benefits & Other	\$ 110,485	\$ 68	0.67%
			\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,676,956	\$ 1,039	10.14%
	School Management	Principals & Assistant Principals	\$ 952,883	\$ 591	5.76%
		School Office	\$ 778,255	\$ 482	4.71%
			\$ 174,628	\$ 108	1.06%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 205,321	\$ 127	1.24%
			\$ 205,321	\$ 127	1.24%
	District Management	Superintendent & School Board	\$ 518,752	\$ 322	3.14%
		Legal	\$ 486,633	\$ 302	2.94%
			\$ 32,119	\$ 20	0.19%

Fiscal Year 2016-17

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students