

County /
District:

STATE

STATE TOTALS

Location Code: 0000

# Of Students	762,165	District Total	\$ 9,881,131,313		
Total Expenditures	\$ 9,881,131,313	Capital & Out-of-District Obligations	\$ 2,283,864,361	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 7,597,266,952	\$ 9,968	100.00%

INSTRUCTION			\$ 4,183,104,876	\$ 5,488	55.06%
Face-To-Face Teaching	Instructional Teachers		\$ 3,951,358,892	\$ 5,184	52.01%
	Substitutes		\$ 3,687,689,410	\$ 4,838	48.54%
	Instructional Paraprofessionals		\$ 47,880,555	\$ 63	0.63%
			\$ 215,788,928	\$ 283	2.84%
	Classroom Materials		\$ 231,745,984	\$ 304	3.05%
	Pupil-Use Technology & Software		\$ 100,103,408	\$ 131	1.32%
	Instructional Materials & Supplies		\$ 131,642,576	\$ 173	1.73%

INSTRUCTIONAL SUPPORT			\$ 1,049,590,362	\$ 1,377	13.82%
Pupil Support	Guidance & Counseling		\$ 695,600,097	\$ 913	9.16%
	Library & Media		\$ 190,569,103	\$ 250	2.51%
	Extracurricular		\$ 111,412,205	\$ 146	1.47%
	Student Health & Services		\$ 228,589,037	\$ 300	3.01%
Teacher Support			\$ 165,029,751	\$ 217	2.17%
	Curriculum Development		\$ 276,479,595	\$ 363	3.64%
	In-Service & Staff Training		\$ 192,439,859	\$ 252	2.53%
Program Support			\$ 84,039,736	\$ 110	1.11%
	Program Development		\$ 77,510,670	\$ 102	1.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 12,037,631	\$ 16	0.16%
		\$ 65,473,039	\$ 86	0.86%	

OPERATIONS			\$ 1,704,803,070	\$ 2,237	22.44%
Non-Instructional Pupil Services	Transportation		\$ 679,462,813	\$ 891	8.94%
	Food Service		\$ 220,639,372	\$ 289	2.90%
	Safety		\$ 410,927,492	\$ 539	5.41%
			\$ 47,895,948	\$ 63	0.63%
Facilities	Building Upkeep & Maintenance		\$ 716,905,811	\$ 941	9.44%
Business Services			\$ 308,434,446	\$ 405	4.06%
	Data Processing		\$ 173,119,064	\$ 227	2.28%
	Business Operations		\$ 135,315,382	\$ 178	1.78%

OTHER COMMITMENTS			\$ 487,280	\$ 1	0.01%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital	Debt Service		\$ 2,018,203,694	\$ 2,648	26.56%
	Capital Projects		\$ 1,050,532,780	\$ 1,378	13.83%
			\$ 967,670,914	\$ 1,270	11.30%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 265,660,667	\$ 349	3.50%
	Retiree Benefits & Other		\$ 265,660,667	\$ 349	3.50%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 487,280	\$ 1	0.01%

LEADERSHIP			\$ 659,281,364	\$ 865	8.68%
School Management	Principals & Assistant Principals		\$ 481,707,717	\$ 632	6.34%
	School Office		\$ 353,039,324	\$ 463	4.65%
			\$ 128,668,393	\$ 169	1.69%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 84,539,407	\$ 111	1.11%
			\$ 84,539,407	\$ 111	1.11%
District Management	Superintendent & School Board		\$ 93,034,240	\$ 122	1.22%
	Legal		\$ 86,589,034	\$ 114	1.14%
			\$ 6,445,206	\$ 8	0.08%