

# Of Students	3,072	District Total	\$ 32,816,917			
Total Expenditures	\$ 32,816,917	Capital & Out-of-District Obligations	\$ 2,431,786	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 30,385,131	\$ 9,890	100.00%	

INSTRUCTION			\$ 17,202,720	\$ 5,599	56.62%
Face-To-Face Teaching	Instructional Teachers		\$ 15,690,599.00	\$ 5,107	51.64%
	Substitutes		\$ 201,066	\$ 65	0.66%
	Instructional Paraprofessionals		\$ 756,583	\$ 246	2.49%
	Classroom Materials		\$ 554,472	\$ 180	1.82%
	Pupil-Use Technology & Software		\$ 189,773	\$ 62	0.62%
	Instructional Materials & Supplies		\$ 364,699	\$ 119	1.20%

INSTRUCTIONAL SUPPORT			\$ 4,132,750	\$ 1,345	13.60%
Pupil Support	Guidance & Counseling		\$ 786,144	\$ 256	2.59%
	Library & Media		\$ 649,461	\$ 211	2.14%
	Extracurricular		\$ 1,259,633	\$ 410	4.15%
	Student Health & Services		\$ 592,851	\$ 193	1.95%
	Teacher Support		\$ 804,222	\$ 262	2.65%
Program Support	Curriculum Development		\$ 714,008	\$ 232	2.35%
	In-Service & Staff Training		\$ 90,214	\$ 29	0.30%
	Program Development		\$ 40,439	\$ 13	0.13%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,300	\$ 2	0.02%	
		\$ 35,139	\$ 11	0.12%	

OPERATIONS			\$ 6,609,383	\$ 2,151	21.75%
Non-Instructional Pupil Services	Transportation		\$ 608,782	\$ 198	2.00%
	Food Service		\$ 2,024,146	\$ 659	6.66%
	Safety		\$ 184,702	\$ 60	0.61%
	Facilities		\$ 2,839,510	\$ 924	9.35%
Business Services	Building Upkeep & Maintenance		\$ 2,839,510	\$ 924	9.35%
	Data Processing		\$ 952,243	\$ 310	3.13%
	Business Operations		\$ 543,167	\$ 177	1.79%
		\$ 409,076	\$ 133	1.35%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,180,088	\$ 710	7.17%
Out-Of-District Obligations	Debt Service		\$ 1,731,141	\$ 563	5.70%
	Capital Projects		\$ 448,947	\$ 146	1.46%
Legal Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 251,698	\$ 82	0.83%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,440,277	\$ 794	8.03%
School Management	Principals & Assistant Principals		\$ 1,322,249	\$ 430	4.35%
	School Office		\$ 223,604	\$ 73	0.74%
	Program Management		\$ 579,022	\$ 188	1.91%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 579,022	\$ 188	1.91%
	Superintendent & School Board		\$ 315,402	\$ 103	1.04%
		\$ 293,856	\$ 96	0.97%	
Legal		\$ 21,546	\$ 7	0.07%	

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	24,619	District Total	\$ 266,633,751			
Total Expenditures	\$ 266,633,751	Capital & Out-of-District Obligations	\$ 51,958,334	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	214,675,418	\$ 8,720	100.00%
INSTRUCTION			\$	126,742,170	\$ 5,148	59.04%
Face-To-Face Teaching			\$	120,534,945	\$ 4,896	56.15%
Instructional Teachers			\$	111,349,589.41	\$ 4,523	51.87%
Substitutes			\$	1,383,900	\$ 56	0.64%
Instructional Paraprofessionals			\$	7,801,456	\$ 317	3.63%
Classroom Materials			\$	6,207,224	\$ 252	2.89%
Pupil-Use Technology & Software			\$	2,681,234	\$ 109	1.25%
Instructional Materials & Supplies			\$	3,525,991	\$ 143	1.64%
INSTRUCTIONAL SUPPORT			\$	29,485,715	\$ 1,198	13.74%
Pupil Support			\$	18,890,339	\$ 767	8.80%
Guidance & Counseling			\$	6,383,686	\$ 259	2.97%
Library & Media			\$	4,221,273	\$ 171	1.97%
Extracurricular			\$	4,737,902	\$ 192	2.21%
Student Health & Services			\$	3,547,478	\$ 144	1.65%
Teacher Support			\$	7,853,160	\$ 319	3.66%
Curriculum Development			\$	6,059,584	\$ 246	2.82%
In-Service & Staff Training			\$	1,793,576	\$ 73	0.84%
Program Support			\$	2,742,216	\$ 111	1.28%
Program Development			\$	77,494	\$ 3	0.04%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	2,664,722	\$ 108	1.24%
OPERATIONS			\$	41,194,524	\$ 1,673	19.19%
Non-Instructional Pupil Services			\$	15,664,230	\$ 636	7.30%
Transportation			\$	5,143,401	\$ 209	2.40%
Food Service			\$	9,694,407	\$ 394	4.52%
Safety			\$	826,423	\$ 34	0.38%
Facilities			\$	18,675,779	\$ 759	8.70%
Building Upkeep & Maintenance			\$	18,675,779	\$ 759	8.70%
Business Services			\$	6,854,514	\$ 278	3.19%
Data Processing			\$	4,586,834	\$ 186	2.14%
Business Operations			\$	2,267,681	\$ 92	1.06%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	47,432,673	\$ 1,927	22.10%
Debt Service			\$	19,196,259	\$ 780	8.94%
Capital Projects			\$	28,236,415	\$ 1,147	11.62%
Out-Of-District Obligations			\$	4,525,661	\$ 184	2.11%
Parochial, Private, Charter, & Public School Pass Throughs			\$	4,525,661	\$ 184	2.11%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	17,253,009	\$ 701	8.04%
School Management			\$	13,422,537	\$ 545	6.25%
Principals & Assistant Principals			\$	10,556,415	\$ 429	4.92%
School Office			\$	2,866,123	\$ 116	1.34%
Program Management			\$	1,532,349	\$ 62	0.71%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	1,532,349	\$ 62	0.71%
District Management			\$	2,298,123	\$ 93	1.07%
Superintendent & School Board			\$	2,195,990	\$ 89	1.02%
Legal			\$	102,133	\$ 4	0.05%

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	1,245	District Total	\$	19,889,415			
Total Expenditures	\$ 19,889,415	Capital & Out-of-District Obligations	\$	2,241,431	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	17,647,983	\$ 14,170	100.00%	

INSTRUCTION				\$ 8,201,364	\$ 6,585	46.47%
Face-To-Face Teaching	Instructional Teachers		\$ 7,220,199	\$ 5,797	40.91%	
	Substitutes		\$ 92,108	\$ 74	0.52%	
	Instructional Paraprofessionals		\$ 835,752	\$ 671	4.74%	
	Classroom Materials		\$ 981,165	\$ 788	5.56%	
	Pupil-Use Technology & Software		\$ 760,011	\$ 610	4.31%	
	Instructional Materials & Supplies		\$ 221,154	\$ 178	1.25%	

INSTRUCTIONAL SUPPORT				\$ 2,457,416	\$ 1,973	13.92%
Pupil Support	Guidance & Counseling		\$ 1,541,041	\$ 1,237	8.73%	
	Library & Media		\$ 358,988	\$ 288	2.03%	
	Extracurricular		\$ 173,021	\$ 139	0.98%	
	Student Health & Services		\$ 416,107	\$ 334	2.36%	
			\$ 592,925	\$ 476	3.36%	
Teacher Support	Curriculum Development		\$ 833,214	\$ 669	4.72%	
	In-Service & Staff Training		\$ 416,744	\$ 335	2.36%	
			\$ 416,470	\$ 334	2.36%	
Program Support	Program Development		\$ 83,162	\$ 67	0.47%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%	
			\$ 83,162	\$ 67	0.47%	

OPERATIONS				\$ 4,818,727	\$ 3,869	27.30%
Non-Instructional Pupil Services	Transportation		\$ 1,968,597	\$ 1,581	11.15%	
	Food Service		\$ 564,776	\$ 453	3.20%	
	Safety		\$ 1,403,821	\$ 1,127	7.95%	
			\$ -	\$ -	0.00%	
Facilities	Building Upkeep & Maintenance		\$ 1,885,039	\$ 1,514	10.68%	
Business Services	Data Processing		\$ 965,091	\$ 775	5.47%	
	Business Operations		\$ 535,129	\$ 430	3.03%	
			\$ 429,962	\$ 345	2.44%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
Capital	Debt Service		\$ 2,241,431	\$ 1,800	12.70%	
	Capital Projects		\$ 1,369,726	\$ 1,100	7.76%	
			\$ 871,705	\$ 700	4.71%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 2,170,477	\$ 1,743	12.30%
School Management	Principals & Assistant Principals		\$ 899,387	\$ 722	5.10%	
	School Office		\$ 748,867	\$ 601	4.24%	
			\$ 150,520	\$ 121	0.85%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 666,704	\$ 535	3.78%	
			\$ 666,704	\$ 535	3.78%	
District Management	Superintendent & School Board		\$ 604,385	\$ 485	3.42%	
	Legal		\$ 551,559	\$ 443	3.13%	
			\$ 52,826	\$ 42	0.30%	

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	9,780	District Total	\$ 89,163,543	Current Expenditures	\$ 75,489,594	Per Pupil	\$ 7,719	% To Total	100.00%
Total Expenditures	\$ 89,163,543	Capital & Out-of-District Obligations	\$ 13,673,949						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 44,980,084	\$ 4,599	59.58%				
Face-To-Face Teaching			\$ 42,325,818	\$ 4,328	56.07%				
Instructional Teachers			\$ 39,634,912.70	\$ 4,053	52.50%				
Substitutes			\$ 613,454	\$ 63	0.81%				
Instructional Paraprofessionals			\$ 2,077,451	\$ 212	2.75%				
Classroom Materials			\$ 2,654,267	\$ 271	3.52%				
Pupil-Use Technology & Software			\$ 1,389,449	\$ 142	1.84%				
Instructional Materials & Supplies			\$ 1,264,817	\$ 129	1.68%				
INSTRUCTIONAL SUPPORT			\$ 11,530,471	\$ 1,179	15.27%				
Pupil Support			\$ 8,881,246	\$ 908	11.76%				
Guidance & Counseling			\$ 1,922,820	\$ 197	2.55%				
Library & Media			\$ 1,337,843	\$ 137	1.77%				
Extracurricular			\$ 4,572,618	\$ 468	6.06%				
Student Health & Services			\$ 1,047,965	\$ 107	1.39%				
Teacher Support			\$ 1,888,593	\$ 193	2.50%				
Curriculum Development			\$ 1,436,159	\$ 147	1.90%				
In-Service & Staff Training			\$ 452,434	\$ 46	0.60%				
Program Support			\$ 760,633	\$ 78	1.01%				
Program Development			\$ 148,447	\$ 15	0.20%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 612,186	\$ 63	0.81%				
OPERATIONS			\$ 13,477,347	\$ 1,378	17.85%				
Non-Instructional Pupil Services			\$ 6,248,839	\$ 639	8.28%				
Transportation			\$ 1,684,654	\$ 172	2.23%				
Food Service			\$ 4,080,034	\$ 417	5.40%				
Safety			\$ 484,151	\$ 50	0.64%				
Facilities			\$ 5,608,279	\$ 573	7.43%				
Building Upkeep & Maintenance			\$ 5,608,279	\$ 573	7.43%				
Business Services			\$ 1,620,229	\$ 166	2.15%				
Data Processing			\$ 597,512	\$ 61	0.79%				
Business Operations			\$ 1,022,717	\$ 105	1.35%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies			\$ -	\$ -	0.00%				
Capital			\$ 13,110,236	\$ 1,341	17.37%				
Debt Service			\$ 9,246,494	\$ 945	12.25%				
Capital Projects			\$ 3,863,742	\$ 395	4.87%				
Out-Of-District Obligations			\$ 563,713	\$ 58	0.75%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ 563,713	\$ 58	0.75%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements			\$ -	\$ -	0.00%				
LEADERSHIP			\$ 5,501,692	\$ 563	7.29%				
School Management			\$ 4,627,155	\$ 473	6.13%				
Principals & Assistant Principals			\$ 3,705,548	\$ 379	4.91%				
School Office			\$ 921,607	\$ 94	1.22%				
Program Management			\$ 310,378	\$ 32	0.41%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 310,378	\$ 32	0.41%				
District Management			\$ 564,159	\$ 58	0.75%				
Superintendent & School Board			\$ 556,559	\$ 57	0.74%				
Legal			\$ 7,600	\$ 1	0.01%				

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,863	District Total	\$ 44,282,570	Current Expenditures	\$ 35,924,001	Per Pupil	\$ 9,300	% To Total	100.00%
Total Expenditures	\$ 44,282,570	Capital & Out-of-District Obligations	\$ 8,358,569						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 20,486,132	\$ 5,303	57.03%				
Face-To-Face Teaching			\$ 18,650,312	\$ 4,828	51.92%				
Instructional Teachers			\$ 17,051,843.87	\$ 4,414	47.47%				
Substitutes			\$ 622,969	\$ 161	1.73%				
Instructional Paraprofessionals			\$ 975,500	\$ 253	2.72%				
Classroom Materials			\$ 1,835,820	\$ 475	5.11%				
Pupil-Use Technology & Software			\$ 1,272,698	\$ 329	3.54%				
Instructional Materials & Supplies			\$ 563,121	\$ 146	1.57%				
INSTRUCTIONAL SUPPORT			\$ 4,900,254	\$ 1,269	13.64%				
Pupil Support			\$ 3,682,327	\$ 953	10.25%				
Guidance & Counseling			\$ 891,937	\$ 231	2.48%				
Library & Media			\$ 745,061	\$ 193	2.07%				
Extracurricular			\$ 1,539,267	\$ 398	4.28%				
Student Health & Services			\$ 506,062	\$ 131	1.41%				
Teacher Support			\$ 1,145,425	\$ 297	3.19%				
Curriculum Development			\$ 949,320	\$ 246	2.64%				
In-Service & Staff Training			\$ 196,106	\$ 51	0.55%				
Program Support			\$ 72,501	\$ 19	0.20%				
Program Development			\$ -	\$ -	0.00%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 72,501	\$ 19	0.20%				
OPERATIONS			\$ 7,794,300	\$ 2,018	21.70%				
Non-Instructional Pupil Services			\$ 3,386,683	\$ 877	9.43%				
Transportation			\$ 1,046,707	\$ 271	2.91%				
Food Service			\$ 2,146,562	\$ 556	5.98%				
Safety			\$ 193,414	\$ 50	0.54%				
Facilities			\$ 2,843,253	\$ 736	7.91%				
Building Upkeep & Maintenance			\$ -	\$ -	0.00%				
Business Services			\$ 1,564,364	\$ 405	4.35%				
Data Processing			\$ 857,338	\$ 222	2.39%				
Business Operations			\$ 707,026	\$ 183	1.97%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies			\$ -	\$ -	0.00%				
Capital			\$ 8,225,155	\$ 2,129	22.90%				
Debt Service			\$ 2,988,512	\$ 774	8.32%				
Capital Projects			\$ 5,236,643	\$ 1,356	12.72%				
Out-Of-District Obligations			\$ 133,414	\$ 35	0.37%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ 133,414	\$ 35	0.37%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements			\$ -	\$ -	0.00%				
LEADERSHIP			\$ 2,743,314	\$ 710	7.64%				
School Management			\$ 2,007,493	\$ 520	5.59%				
Principals & Assistant Principals			\$ 1,617,359	\$ 419	4.50%				
School Office			\$ 390,134	\$ 101	1.09%				
Program Management			\$ 319,886	\$ 83	0.89%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 319,886	\$ 83	0.89%				
District Management			\$ 415,935	\$ 108	1.16%				
Superintendent & School Board			\$ 398,424	\$ 103	1.11%				
Legal			\$ 17,511	\$ 5	0.05%				

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,658	District Total	\$ 33,306,719	Current Expenditures	\$ 24,086,192	Per Pupil	\$ 9,061	% To Total	100.00%
Total Expenditures	\$ 33,306,719	Capital & Out-of-District Obligations	\$ 9,220,527						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 13,361,470	\$ 5,026	55.47%				
	Face-To-Face Teaching		\$ 12,754,281	\$ 4,798	52.95%				
		Instructional Teachers	\$ 11,994,915.96	\$ 4,512	49.80%				
		Substitutes	\$ 130,023	\$ 49	0.54%				
		Instructional Paraprofessionals	\$ 629,342	\$ 237	2.61%				
	Classroom Materials		\$ 607,189	\$ 228	2.52%				
		Pupil-Use Technology & Software	\$ 319,620	\$ 120	1.33%				
		Instructional Materials & Supplies	\$ 287,569	\$ 108	1.19%				
INSTRUCTIONAL SUPPORT			\$ 3,260,828	\$ 1,227	13.54%				
	Pupil Support		\$ 2,224,968	\$ 837	9.24%				
		Guidance & Counseling	\$ 625,374	\$ 235	2.60%				
		Library & Media	\$ 368,987	\$ 139	1.53%				
		Extracurricular	\$ 836,713	\$ 315	3.47%				
		Student Health & Services	\$ 393,895	\$ 148	1.64%				
	Teacher Support		\$ 884,620	\$ 333	3.67%				
		Curriculum Development	\$ 767,325	\$ 289	3.19%				
		In-Service & Staff Training	\$ 117,295	\$ 44	0.49%				
	Program Support		\$ 151,240	\$ 57	0.63%				
		Program Development	\$ 53,583	\$ 20	0.22%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 97,657	\$ 37	0.41%				
OPERATIONS			\$ 5,453,703	\$ 2,052	22.64%				
	Non-Instructional Pupil Services		\$ 2,751,854	\$ 1,035	11.43%				
		Transportation	\$ 899,848	\$ 338	3.74%				
		Food Service	\$ 1,620,349	\$ 610	6.73%				
		Safety	\$ 231,657	\$ 87	0.96%				
	Facilities	Building Upkeep & Maintenance	\$ 1,852,667	\$ 697	7.69%				
	Business Services		\$ 849,182	\$ 319	3.53%				
		Data Processing	\$ 489,527	\$ 184	2.03%				
		Business Operations	\$ 359,655	\$ 135	1.49%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 9,201,774	\$ 3,461	38.20%				
		Debt Service	\$ 2,798,328	\$ 1,053	11.62%				
		Capital Projects	\$ 6,403,446	\$ 2,409	21.00%				
	Out-Of-District Obligations		\$ 18,753	\$ 7	0.08%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 18,753	\$ 7	0.08%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 2,010,191	\$ 756	8.35%				
	School Management		\$ 1,305,630	\$ 491	5.42%				
		Principals & Assistant Principals	\$ 1,013,505	\$ 381	4.21%				
		School Office	\$ 292,125	\$ 110	1.21%				
	Program Management		\$ 320,271	\$ 120	1.33%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 320,271	\$ 120	1.33%				
	District Management		\$ 384,289	\$ 145	1.60%				
		Superintendent & School Board	\$ 376,226	\$ 142	1.56%				
		Legal	\$ 8,063	\$ 3	0.03%				

District: **Anderson 04 / 04**

Total Anderson School District #4

Location Code: 0404

# Of Students	2,878	District Total	\$ 45,820,009			
Total Expenditures	\$ 45,820,009	Capital & Out-of-District Obligations	\$ 14,234,253	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 31,585,756	\$ 10,973	100.00%	

INSTRUCTION			\$ 18,078,765	\$ 6,281	57.24%
Face-To-Face Teaching	Instructional Teachers		\$ 16,128,366.84	\$ 5,603	51.06%
	Substitutes		\$ 262,123	\$ 91	0.83%
	Instructional Paraprofessionals		\$ 849,477	\$ 295	2.69%
	Classroom Materials		\$ 838,799	\$ 291	2.66%
	Pupil-Use Technology & Software		\$ 289,737	\$ 101	0.92%
	Instructional Materials & Supplies		\$ 549,062	\$ 191	1.74%

INSTRUCTIONAL SUPPORT			\$ 3,615,851	\$ 1,256	11.45%
Pupil Support	Guidance & Counseling		\$ 896,942	\$ 312	2.84%
	Library & Media		\$ 563,591	\$ 196	1.78%
	Extracurricular		\$ 888,999	\$ 309	2.81%
	Student Health & Services		\$ 353,887	\$ 123	1.12%
	Teacher Support		\$ 684,284	\$ 238	2.17%
Program Support	Curriculum Development		\$ 442,096	\$ 154	1.40%
	In-Service & Staff Training		\$ 242,188	\$ 84	0.77%
	Program Development		\$ 228,149	\$ 79	0.72%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 19,664	\$ 7	0.06%	
		\$ 208,485	\$ 72	0.66%	

OPERATIONS			\$ 7,166,070	\$ 2,490	22.69%
Non-Instructional Pupil Services	Transportation		\$ 816,896	\$ 284	2.59%
	Food Service		\$ 1,272,516	\$ 442	4.03%
	Safety		\$ 219,459	\$ 76	0.69%
	Facilities		\$ 3,457,751	\$ 1,201	10.95%
Business Services	Building Upkeep & Maintenance		\$ 3,457,751	\$ 1,201	10.95%
	Data Processing		\$ 755,063	\$ 262	2.39%
	Business Operations		\$ 644,384	\$ 224	2.04%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 14,168,015	\$ 4,922	44.86%
Out-Of-District Obligations	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 14,168,015	\$ 4,922	30.97%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 66,237	\$ 23	0.21%
Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,725,070	\$ 947	8.63%
School Management	Principals & Assistant Principals		\$ 1,392,083	\$ 484	4.41%
	School Office		\$ 473,029	\$ 164	1.50%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 328,710	\$ 114	1.04%
District Management	Superintendent & School Board		\$ 471,574	\$ 164	1.49%
	Legal		\$ 59,674	\$ 21	0.19%

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	13,021	District Total	\$ 152,209,753			
Total Expenditures	\$ 152,209,753	Capital & Out-of-District Obligations	\$ 25,307,831	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 126,901,922	\$ 9,746	100.00%	

INSTRUCTION			\$ 67,052,470	\$ 5,150	52.84%
Face-To-Face Teaching	Instructional Teachers		\$ 60,832,872.37	\$ 4,672	47.94%
	Substitutes		\$ 586,891	\$ 45	0.46%
	Instructional Paraprofessionals		\$ 2,530,603	\$ 194	1.99%
	Classroom Materials		\$ 3,102,103	\$ 238	2.44%
	Pupil-Use Technology & Software		\$ 769,191	\$ 59	0.61%
	Instructional Materials & Supplies		\$ 2,332,911	\$ 179	1.84%

INSTRUCTIONAL SUPPORT			\$ 15,808,943	\$ 1,214	12.46%
Pupil Support	Guidance & Counseling		\$ 2,779,865	\$ 213	2.19%
	Library & Media		\$ 1,464,662	\$ 112	1.15%
	Extracurricular		\$ 4,705,785	\$ 361	3.71%
	Student Health & Services		\$ 1,637,591	\$ 126	1.29%
	Teacher Support		\$ 4,312,427	\$ 331	3.40%
Program Support	Curriculum Development		\$ 3,315,978	\$ 255	2.61%
	In-Service & Staff Training		\$ 996,450	\$ 77	0.79%
	Program Development		\$ 908,613	\$ 70	0.72%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 908,613	\$ 70	0.72%	

OPERATIONS			\$ 34,348,544	\$ 2,638	27.07%
Non-Instructional Pupil Services	Transportation		\$ 4,479,051	\$ 344	3.53%
	Food Service		\$ 7,614,911	\$ 585	6.00%
	Safety		\$ 1,250,587	\$ 96	0.99%
	Facilities		\$ 12,797,600	\$ 983	10.08%
Business Services	Building Upkeep & Maintenance		\$ 12,797,600	\$ 983	10.08%
	Data Processing		\$ 5,148,923	\$ 395	4.06%
	Business Operations		\$ 3,057,473	\$ 235	2.41%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 24,761,631	\$ 1,902	19.51%
	Debt Service		\$ 10,409,789	\$ 799	8.20%
Out-Of-District Obligations	Capital Projects		\$ 14,351,842	\$ 1,102	10.16%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 546,200	\$ 42	0.43%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 9,691,965	\$ 744	7.64%
School Management	Principals & Assistant Principals		\$ 6,106,337	\$ 469	4.81%
	School Office		\$ 1,761,073	\$ 135	1.39%
	Program Management		\$ 1,104,100	\$ 85	0.87%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,104,100	\$ 85	0.87%
	Superintendent & School Board		\$ 720,455	\$ 55	0.57%
	Legal		\$ 108,310	\$ 8	0.09%

County /
District:

Bamberg 05 /01

Total Bamberg School District #1

Location Code: 0501

# Of Students	1,419	District Total	\$	18,057,313			
Total Expenditures	\$ 18,057,313	Capital & Out-of-District Obligations	\$	1,420,428	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	16,636,885	\$ 11,723	100.00%	
INSTRUCTION					\$ 8,564,460	\$ 6,035	51.48%
Face-To-Face Teaching					\$ 8,204,849	\$ 5,781	49.32%
Instructional Teachers					\$ 7,579,116.00	\$ 5,340	45.56%
Substitutes					\$ 93,405	\$ 66	0.56%
Instructional Paraprofessionals					\$ 532,328	\$ 375	3.20%
Classroom Materials					\$ 359,612	\$ 253	2.16%
Pupil-Use Technology & Software					\$ 173,920	\$ 123	1.05%
Instructional Materials & Supplies					\$ 185,692	\$ 131	1.12%
INSTRUCTIONAL SUPPORT					\$ 2,010,524	\$ 1,417	12.08%
Pupil Support					\$ 1,618,697	\$ 1,141	9.73%
Guidance & Counseling					\$ 417,516	\$ 294	2.51%
Library & Media					\$ 288,435	\$ 203	1.73%
Extracurricular					\$ 464,562	\$ 327	2.79%
Student Health & Services					\$ 448,184	\$ 316	2.69%
Teacher Support					\$ 220,677	\$ 155	1.33%
Curriculum Development					\$ 98,036	\$ 69	0.59%
In-Service & Staff Training					\$ 122,641	\$ 86	0.74%
Program Support					\$ 171,150	\$ 121	1.03%
Program Development					\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$ 171,150	\$ 121	1.03%
OPERATIONS					\$ 4,276,923	\$ 3,014	25.71%
Non-Instructional Pupil Services					\$ 1,713,339	\$ 1,207	10.30%
Transportation					\$ 463,578	\$ 327	2.79%
Food Service					\$ 1,152,865	\$ 812	6.93%
Safety					\$ 96,896	\$ 68	0.58%
Facilities					\$ 1,582,333	\$ 1,115	9.51%
Building Upkeep & Maintenance					\$ 1,582,333	\$ 1,115	9.51%
Business Services					\$ 981,251	\$ 691	5.90%
Data Processing					\$ 544,897	\$ 384	3.28%
Business Operations					\$ 436,354	\$ 307	2.62%
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies					\$ -	\$ -	0.00%
Budgeted Contingencies					\$ -	\$ -	0.00%
Capital					\$ 1,340,222	\$ 944	8.06%
Debt Service					\$ 535,189	\$ 377	3.22%
Capital Projects					\$ 805,033	\$ 567	4.62%
Out-Of-District Obligations					\$ 80,206	\$ 57	0.48%
Parochial, Private, Charter, & Public School Pass Throughs					\$ 80,206	\$ 57	0.48%
Retiree Benefits & Other					\$ -	\$ -	0.00%
Legal Obligations					\$ -	\$ -	0.00%
Claims & Settlements					\$ -	\$ -	0.00%
LEADERSHIP					\$ 1,784,977	\$ 1,258	10.73%
School Management					\$ 701,759	\$ 494	4.22%
Principals & Assistant Principals					\$ 636,394	\$ 448	3.83%
School Office					\$ 65,365	\$ 46	0.39%
Program Management					\$ 633,321	\$ 446	3.81%
Deputies, Senior Administrators, Researchers & Program Evaluators					\$ 633,321	\$ 446	3.81%
District Management					\$ 449,897	\$ 317	2.70%
Superintendent & School Board					\$ 410,679	\$ 289	2.47%
Legal					\$ 39,218	\$ 28	0.24%

County /
District:

Bamberg 05 /02

Total Bamberg School District #2

Location Code: 0502

# Of Students	703	District Total	\$	10,031,676			
Total Expenditures	\$ 10,031,676	Capital & Out-of-District Obligations	\$	729,030	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	9,302,646	\$ 13,238	100.00%	
INSTRUCTION					\$ 4,226,365	\$ 6,014	45.43%
Face-To-Face Teaching					\$ 3,929,767	\$ 5,592	42.24%
Instructional Teachers					\$ 3,676,526.00	\$ 5,232	39.52%
Substitutes					\$ 631	\$ 1	0.01%
Instructional Paraprofessionals					\$ 252,610	\$ 359	2.72%
Classroom Materials					\$ 296,598	\$ 422	3.19%
Pupil-Use Technology & Software					\$ 37,572	\$ 53	0.40%
Instructional Materials & Supplies					\$ 259,026	\$ 369	2.78%
INSTRUCTIONAL SUPPORT					\$ 1,287,828	\$ 1,833	13.84%
Pupil Support					\$ 921,856	\$ 1,312	9.91%
Guidance & Counseling					\$ 239,019	\$ 340	2.57%
Library & Media					\$ 73,729	\$ 105	0.79%
Extracurricular					\$ 210,952	\$ 300	2.27%
Student Health & Services					\$ 398,156	\$ 567	4.28%
Teacher Support					\$ 365,545	\$ 520	3.93%
Curriculum Development					\$ 287,961	\$ 410	3.10%
In-Service & Staff Training					\$ 77,584	\$ 110	0.83%
Program Support					\$ 427	\$ 1	0.00%
Program Development					\$ 100	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$ 327	\$ -	0.00%
OPERATIONS					\$ 2,368,851	\$ 3,371	25.46%
Non-Instructional Pupil Services					\$ 924,144	\$ 1,315	9.93%
Transportation					\$ 286,242	\$ 407	3.08%
Food Service					\$ 621,586	\$ 885	6.68%
Safety					\$ 16,316	\$ 23	0.18%
Facilities					\$ 967,983	\$ 1,377	10.41%
Building Upkeep & Maintenance					\$ 967,983	\$ 1,377	10.41%
Business Services					\$ 476,724	\$ 678	5.12%
Data Processing					\$ 208,690	\$ 297	2.24%
Business Operations					\$ 268,034	\$ 381	2.88%
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies					\$ -	\$ -	0.00%
Budgeted Contingencies					\$ -	\$ -	0.00%
Capital					\$ 729,030	\$ 1,037	7.84%
Debt Service					\$ 24,572	\$ 35	0.26%
Capital Projects					\$ 704,458	\$ 1,002	7.04%
Out-Of-District Obligations					\$ -	\$ -	0.00%
Parochial, Private, Charter, & Public School Pass Throughs					\$ -	\$ -	0.00%
Retiree Benefits & Other					\$ -	\$ -	0.00%
Legal Obligations					\$ -	\$ -	0.00%
Claims & Settlements					\$ -	\$ -	0.00%
LEADERSHIP					\$ 1,419,602	\$ 2,020	15.26%
School Management					\$ 542,059	\$ 771	5.83%
Principals & Assistant Principals					\$ 431,842	\$ 615	4.64%
School Office					\$ 110,217	\$ 157	1.18%
Program Management					\$ 477,407	\$ 679	5.13%
Deputies, Senior Administrators, Researchers & Program Evaluators					\$ 477,407	\$ 679	5.13%
District Management					\$ 400,136	\$ 569	4.30%
Superintendent & School Board					\$ 359,080	\$ 511	3.86%
Legal					\$ 41,056	\$ 58	0.44%

District: **Barnwell 06 / 19**

Total Barnwell School District #19

Location Code: 0619

# Of Students	677	District Total	\$ 9,836,070			
Total Expenditures	\$ 9,836,070	Capital & Out-of-District Obligations	\$ 776,183	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 9,059,888	\$ 13,375	100.00%	
INSTRUCTION			\$ 4,200,882	\$ 6,202	46.37%	
Face-To-Face Teaching			\$ 3,868,021	\$ 5,710	42.69%	
Instructional Teachers			\$ 3,525,511.35	\$ 5,205	38.91%	
Substitutes			\$ 75,454	\$ 111	0.83%	
Instructional Paraprofessionals			\$ 267,057	\$ 394	2.95%	
Classroom Materials			\$ 332,860	\$ 491	3.67%	
Pupil-Use Technology & Software			\$ 242,337	\$ 358	2.67%	
Instructional Materials & Supplies			\$ 90,523	\$ 134	1.00%	
INSTRUCTIONAL SUPPORT			\$ 1,725,442	\$ 2,547	19.04%	
Pupil Support			\$ 911,940	\$ 1,346	10.07%	
Guidance & Counseling			\$ 235,798	\$ 348	2.60%	
Library & Media			\$ 150,611	\$ 222	1.66%	
Extracurricular			\$ 352,647	\$ 521	3.89%	
Student Health & Services			\$ 172,885	\$ 255	1.91%	
Teacher Support			\$ 761,930	\$ 1,125	8.41%	
Curriculum Development			\$ 66,484	\$ 98	0.73%	
In-Service & Staff Training			\$ 695,446	\$ 1,027	7.68%	
Program Support			\$ 51,572	\$ 76	0.57%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 51,572	\$ 76	0.57%	
OPERATIONS			\$ 2,073,246	\$ 3,061	22.88%	
Non-Instructional Pupil Services			\$ 834,646	\$ 1,232	9.21%	
Transportation			\$ 182,548	\$ 269	2.01%	
Food Service			\$ 598,815	\$ 884	6.61%	
Safety			\$ 53,283	\$ 79	0.59%	
Facilities			\$ 708,119	\$ 1,045	7.82%	
Building Upkeep & Maintenance			\$ 708,119	\$ 1,045	7.82%	
Business Services			\$ 530,481	\$ 783	5.86%	
Data Processing			\$ 245,423	\$ 362	2.71%	
Business Operations			\$ 285,058	\$ 421	3.15%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 674,305	\$ 995	7.44%	
Debt Service			\$ 562,130	\$ 830	6.20%	
Capital Projects			\$ 112,175	\$ 166	1.22%	
Out-Of-District Obligations			\$ 101,878	\$ 150	1.12%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 101,878	\$ 150	1.12%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,060,318	\$ 1,565	11.70%	
School Management			\$ 410,757	\$ 606	4.53%	
Principals & Assistant Principals			\$ 326,937	\$ 483	3.61%	
School Office			\$ 83,820	\$ 124	0.93%	
Program Management			\$ 292,230	\$ 431	3.23%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 292,230	\$ 431	3.23%	
District Management			\$ 357,331	\$ 528	3.94%	
Superintendent & School Board			\$ 320,215	\$ 473	3.53%	
Legal			\$ 37,116	\$ 55	0.41%	

County /
District:

Barnwell 06 / 29

Total Barnwell School District #29

Location Code: 0629

# Of Students	931	District Total	\$ 11,156,464		
Total Expenditures	\$ 11,156,464	Capital & Out-of-District Obligations	\$ 411,598	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 10,744,866	\$ 11,547	100.00%

INSTRUCTION			\$ 5,495,834	\$ 5,906	51.15%
Face-To-Face Teaching	Instructional Teachers		\$ 4,926,853.57	\$ 5,294	45.85%
	Substitutes		\$ 59,817	\$ 64	0.56%
	Instructional Paraprofessionals		\$ 282,137	\$ 303	2.63%
	Classroom Materials		\$ 227,027	\$ 244	2.11%
	Pupil-Use Technology & Software		\$ 86,977	\$ 93	0.81%
	Instructional Materials & Supplies		\$ 140,049	\$ 150	1.30%

INSTRUCTIONAL SUPPORT			\$ 1,218,779	\$ 1,310	11.34%
Pupil Support	Guidance & Counseling		\$ 274,842	\$ 295	2.56%
	Library & Media		\$ 169,926	\$ 183	1.58%
	Extracurricular		\$ 389,719	\$ 419	3.63%
	Student Health & Services		\$ 113,357	\$ 122	1.05%
	Teacher Support		\$ 192,659	\$ 207	1.79%
Teacher Support	Curriculum Development		\$ 143,727	\$ 154	1.34%
	In-Service & Staff Training		\$ 48,932	\$ 53	0.46%
	Program Support		\$ 78,276	\$ 84	0.73%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 78,276	\$ 84	0.73%

OPERATIONS			\$ 2,767,551	\$ 2,974	25.76%
Non-Instructional Pupil Services	Transportation		\$ 238,116	\$ 256	2.22%
	Food Service		\$ 799,277	\$ 859	7.44%
	Safety		\$ 48,496	\$ 52	0.45%
	Facilities		\$ 1,151,196	\$ 1,237	10.71%
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%
	Business Services		\$ 530,466	\$ 570	4.94%
	Data Processing		\$ 328,386	\$ 353	3.06%
Business Operations		\$ 202,080	\$ 217	1.88%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 411,598	\$ 442	3.83%
	Debt Service		\$ 302,763	\$ 325	2.82%
Capital Projects	Capital Projects		\$ 108,835	\$ 117	1.00%
	Out-Of-District Obligations		\$ -	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 1,262,702	\$ 1,357	11.75%
School Management	School Management		\$ 609,524	\$ 655	5.67%
	Principals & Assistant Principals		\$ 414,469	\$ 445	3.86%
	School Office		\$ 195,055	\$ 210	1.82%
Program Management	Program Management		\$ 250,220	\$ 269	2.33%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 250,220	\$ 269	2.33%
District Management	District Management		\$ 402,957	\$ 433	3.75%
	Superintendent & School Board		\$ 375,620	\$ 404	3.50%
	Legal		\$ 27,337	\$ 29	0.25%

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	2,264	District Total	\$ 25,393,198		
Total Expenditures	\$ 25,393,198	Capital & Out-of-District Obligations	\$ 2,228,148	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 23,165,050	\$ 10,233	% To Total
INSTRUCTION			\$ 12,092,045	\$ 5,341	52.20%
Face-To-Face Teaching			\$ 11,619,602	\$ 5,133	50.16%
Instructional Teachers			\$ 10,769,322.00	\$ 4,757	46.49%
Substitutes			\$ 174,535	\$ 77	0.75%
Instructional Paraprofessionals			\$ 675,745	\$ 298	2.92%
Classroom Materials			\$ 472,443	\$ 209	2.04%
Pupil-Use Technology & Software			\$ 182,546	\$ 81	0.79%
Instructional Materials & Supplies			\$ 289,897	\$ 128	1.25%
INSTRUCTIONAL SUPPORT			\$ 2,992,195	\$ 1,322	12.92%
Pupil Support			\$ 2,136,468	\$ 944	9.22%
Guidance & Counseling			\$ 560,964	\$ 248	2.42%
Library & Media			\$ 340,746	\$ 151	1.47%
Extracurricular			\$ 868,209	\$ 384	3.75%
Student Health & Services			\$ 366,549	\$ 162	1.58%
Teacher Support			\$ 470,167	\$ 208	2.03%
Curriculum Development			\$ 403,156	\$ 178	1.74%
In-Service & Staff Training			\$ 67,011	\$ 30	0.29%
Program Support			\$ 385,561	\$ 170	1.66%
Program Development			\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 385,561	\$ 170	1.66%
OPERATIONS			\$ 5,890,452	\$ 2,602	25.43%
Non-Instructional Pupil Services			\$ 2,610,060	\$ 1,153	11.27%
Transportation			\$ 779,736	\$ 344	3.37%
Food Service			\$ 1,741,956	\$ 769	7.52%
Safety			\$ 88,368	\$ 39	0.38%
Facilities			\$ 1,994,779	\$ 881	8.61%
Building Upkeep & Maintenance			\$ -	\$ -	0.00%
Business Services			\$ 1,285,613	\$ 568	5.55%
Data Processing			\$ 664,066	\$ 293	2.87%
Business Operations			\$ 621,548	\$ 275	2.68%
OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies			\$ -	\$ -	0.00%
Budgeted Contingencies			\$ -	\$ -	0.00%
Capital			\$ 2,223,148	\$ 982	9.60%
Debt Service			\$ 1,038,749	\$ 459	4.48%
Capital Projects			\$ 1,184,399	\$ 523	4.86%
Out-Of-District Obligations			\$ 5,000	\$ 2	0.02%
Parochial, Private, Charter, & Public School Pass Throughs			\$ 5,000	\$ 2	0.02%
Retiree Benefits & Other			\$ -	\$ -	0.00%
Legal Obligations			\$ -	\$ -	0.00%
Claims & Settlements			\$ -	\$ -	0.00%
LEADERSHIP			\$ 2,190,359	\$ 968	9.46%
School Management			\$ 1,268,931	\$ 561	5.48%
Principals & Assistant Principals			\$ 959,057	\$ 424	4.14%
School Office			\$ 309,875	\$ 137	1.34%
Program Management			\$ 402,329	\$ 178	1.74%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 402,329	\$ 178	1.74%
District Management			\$ 519,099	\$ 229	2.24%
Superintendent & School Board			\$ 459,134	\$ 203	1.98%
Legal			\$ 59,965	\$ 26	0.26%

District: **Beaufort 07 / 01**

Total Beaufort County Schools

Location Code: 0701

# Of Students	21,704	District Total	\$ 352,623,247			
Total Expenditures	\$ 352,623,247	Capital & Out-of-District Obligations	\$ 119,643,384	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 232,979,863	\$ 10,734	100.00%	

INSTRUCTION			\$ 134,351,531	\$ 6,190	57.67%
Face-To-Face Teaching	Instructional Teachers		\$ 118,571,476.56	\$ 5,463	50.89%
	Substitutes		\$ 3,551	\$ -	0.00%
	Instructional Paraprofessionals		\$ 7,128,713	\$ 328	3.06%
	Classroom Materials		\$ 8,647,789	\$ 398	3.71%
	Pupil-Use Technology & Software		\$ 4,109,315	\$ 189	1.76%
	Instructional Materials & Supplies		\$ 4,538,474	\$ 209	1.95%

INSTRUCTIONAL SUPPORT			\$ 30,233,848	\$ 1,393	12.98%
Pupil Support	Guidance & Counseling		\$ 5,007,755	\$ 231	2.15%
	Library & Media		\$ 3,620,276	\$ 167	1.55%
	Extracurricular		\$ 5,176,586	\$ 239	2.22%
	Student Health & Services		\$ 5,461,902	\$ 252	2.34%
	Teacher Support		\$ 9,876,770	\$ 455	4.24%
Teacher Support	Curriculum Development		\$ 8,216,739	\$ 379	3.53%
	In-Service & Staff Training		\$ 1,660,032	\$ 76	0.71%
	Program Support		\$ 1,090,557	\$ 50	0.47%
Program Support	Program Development		\$ 104,701	\$ 5	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 985,856	\$ 45	0.42%

OPERATIONS			\$ 51,257,340	\$ 2,362	22.00%
Non-Instructional Pupil Services	Transportation		\$ 6,686,930	\$ 308	2.87%
	Food Service		\$ 10,274,179	\$ 473	4.41%
	Safety		\$ 1,058,199	\$ 49	0.45%
	Facilities		\$ 24,023,982	\$ 1,107	10.31%
Business Services	Building Upkeep & Maintenance		\$ 24,023,982	\$ 1,107	10.31%
	Business Services		\$ 9,214,050	\$ 425	3.95%
	Data Processing		\$ 5,065,402	\$ 233	2.17%
Business Operations		\$ 4,148,648	\$ 191	1.78%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 114,762,658	\$ 5,288	49.26%
Capital	Debt Service		\$ 48,239,346	\$ 2,223	20.71%
	Capital Projects		\$ 66,523,312	\$ 3,065	22.21%
Out-Of-District Obligations	Out-Of-District Obligations		\$ 4,880,726	\$ 225	2.09%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,880,726	\$ 225	2.09%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 17,137,145	\$ 790	7.36%
School Management	School Management		\$ 14,333,330	\$ 660	6.15%
	Principals & Assistant Principals		\$ 10,394,953	\$ 479	4.46%
	School Office		\$ 3,938,377	\$ 181	1.69%
Program Management	Program Management		\$ 1,617,116	\$ 75	0.69%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,617,116	\$ 75	0.69%
District Management	District Management		\$ 1,186,699	\$ 55	0.51%
	Superintendent & School Board		\$ 1,174,691	\$ 54	0.50%
	Legal		\$ 12,007	\$ 1	0.01%

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	33,307	District Total	\$ 445,608,359	Current Expenditures	\$ 302,197,896	Per Pupil	\$ 9,073	% To Total	100.00%
Total Expenditures	\$ 445,608,359	Capital & Out-of-District Obligations	\$ 143,410,463						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 161,755,431	\$ 4,856	53.53%				
Face-To-Face Teaching			\$ 152,297,954	\$ 4,573	50.40%				
Instructional Teachers			\$ 144,007,854.13	\$ 4,324	47.65%				
Substitutes			\$ 798,667	\$ 24	0.26%				
Instructional Paraprofessionals			\$ 7,491,432	\$ 225	2.48%				
Classroom Materials			\$ 9,457,478	\$ 284	3.13%				
Pupil-Use Technology & Software			\$ 4,330,782	\$ 130	1.43%				
Instructional Materials & Supplies			\$ 5,126,695	\$ 154	1.70%				
INSTRUCTIONAL SUPPORT			\$ 43,421,103	\$ 1,304	14.37%				
Pupil Support			\$ 27,412,741	\$ 823	9.07%				
Guidance & Counseling			\$ 7,389,467	\$ 222	2.45%				
Library & Media			\$ 4,606,651	\$ 138	1.52%				
Extracurricular			\$ 6,901,594	\$ 207	2.28%				
Student Health & Services			\$ 8,515,029	\$ 256	2.82%				
Teacher Support			\$ 11,185,397	\$ 336	3.70%				
Curriculum Development			\$ 2,937,173	\$ 88	0.97%				
In-Service & Staff Training			\$ 8,248,224	\$ 248	2.73%				
Program Support			\$ 4,822,966	\$ 145	1.60%				
Program Development			\$ 1,157,382	\$ 35	0.38%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 3,665,584	\$ 110	1.21%				
OPERATIONS			\$ 70,788,054	\$ 2,125	23.42%				
Non-Instructional Pupil Services			\$ 27,656,006	\$ 830	9.15%				
Transportation			\$ 8,665,514	\$ 260	2.87%				
Food Service			\$ 17,758,622	\$ 533	5.88%				
Safety			\$ 1,231,870	\$ 37	0.41%				
Facilities			\$ 32,319,124	\$ 970	10.69%				
Building Upkeep & Maintenance									
Business Services			\$ 10,812,923	\$ 325	3.58%				
Data Processing			\$ 7,971,680	\$ 239	2.64%				
Business Operations			\$ 2,841,244	\$ 85	0.94%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies									
Capital			\$ 142,542,510	\$ 4,280	47.17%				
Debt Service			\$ 41,404,326	\$ 1,243	13.70%				
Capital Projects			\$ 101,138,183	\$ 3,037	25.08%				
Out-Of-District Obligations			\$ 867,953	\$ 26	0.29%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ 867,953	\$ 26	0.29%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements									
LEADERSHIP			\$ 26,233,308	\$ 788	8.68%				
School Management			\$ 18,898,975	\$ 567	6.25%				
Principals & Assistant Principals			\$ 14,655,298	\$ 440	4.85%				
School Office			\$ 4,243,676	\$ 127	1.40%				
Program Management			\$ 2,290,151	\$ 69	0.76%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 2,290,151	\$ 69	0.76%				
District Management			\$ 5,044,182	\$ 151	1.67%				
Superintendent & School Board			\$ 5,041,150	\$ 151	1.67%				
Legal			\$ 3,032	\$ -	0.00%				

County /

District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,789	District Total	\$ 28,151,021			
Total Expenditures	\$ 28,151,021	Capital & Out-of-District Obligations	\$ 7,979,161	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	20,171,860	\$ 11,273	100.00%
INSTRUCTION			\$	10,133,202	\$ 5,663	50.23%
	Face-To-Face Teaching		\$	9,684,875	\$ 5,412	48.01%
		Instructional Teachers	\$	8,752,368.03	\$ 4,891	43.39%
		Substitutes	\$	204,071	\$ 114	1.01%
		Instructional Paraprofessionals	\$	728,436	\$ 407	3.61%
	Classroom Materials		\$	448,326	\$ 251	2.22%
		Pupil-Use Technology & Software	\$	209,082	\$ 117	1.04%
		Instructional Materials & Supplies	\$	239,245	\$ 134	1.19%
INSTRUCTIONAL SUPPORT			\$	2,881,160	\$ 1,610	14.28%
	Pupil Support		\$	2,191,632	\$ 1,225	10.86%
		Guidance & Counseling	\$	571,771	\$ 320	2.83%
		Library & Media	\$	316,715	\$ 177	1.57%
		Extracurricular	\$	658,487	\$ 368	3.26%
		Student Health & Services	\$	644,659	\$ 360	3.20%
	Teacher Support		\$	583,553	\$ 326	2.89%
		Curriculum Development	\$	567,260	\$ 317	2.81%
		In-Service & Staff Training	\$	16,292	\$ 9	0.08%
	Program Support		\$	105,976	\$ 59	0.53%
		Program Development	\$	138	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	105,838	\$ 59	0.52%
OPERATIONS			\$	5,197,896	\$ 2,905	25.77%
	Non-Instructional Pupil Services		\$	2,206,230	\$ 1,233	10.94%
		Transportation	\$	706,331	\$ 395	3.50%
		Food Service	\$	1,391,324	\$ 778	6.90%
		Safety	\$	108,574	\$ 61	0.54%
	Facilities	Building Upkeep & Maintenance	\$	1,859,015	\$ 1,039	9.22%
	Business Services		\$	1,132,651	\$ 633	5.62%
		Data Processing	\$	412,907	\$ 231	2.05%
		Business Operations	\$	719,744	\$ 402	3.57%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	7,979,161	\$ 4,459	39.56%
		Debt Service	\$	7,834,111	\$ 4,378	38.84%
		Capital Projects	\$	145,050	\$ 81	0.71%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	1,959,602	\$ 1,095	9.71%
	School Management		\$	1,037,174	\$ 580	5.14%
		Principals & Assistant Principals	\$	782,601	\$ 437	3.88%
		School Office	\$	254,573	\$ 142	1.26%
	Program Management		\$	288,096	\$ 161	1.43%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	288,096	\$ 161	1.43%
	District Management		\$	634,332	\$ 354	3.14%
		Superintendent & School Board	\$	624,327	\$ 349	3.10%
		Legal	\$	10,005	\$ 6	0.05%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /

District: **Charleston 10 / 01**

Total Charleston County Schools

Location Code: **1001**

# Of Students	48,143	District Total	\$ 727,506,612				
Total Expenditures	\$ 727,506,612	Capital & Out-of-District Obligations	\$ 219,803,464	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	507,703,148	\$ 10,546	100.00%	
INSTRUCTION			\$ 266,729,514	\$ 5,540	52.54%		
	Face-To-Face Teaching	Instructional Teachers	\$ 239,733,367.03	\$ 4,980	47.22%		
		Substitutes	\$ -	\$ -	0.00%		
		Instructional Paraprofessionals	\$ 19,916,030	\$ 414	3.92%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 109,275	\$ 2	0.02%		
		Instructional Materials & Supplies	\$ 6,970,842	\$ 145	1.37%		
INSTRUCTIONAL SUPPORT			\$ 79,215,699	\$ 1,645	15.60%		
	Pupil Support	Guidance & Counseling	\$ 13,806,498	\$ 287	2.72%		
		Library & Media	\$ 5,511,692	\$ 114	1.09%		
		Extracurricular	\$ 7,646,577	\$ 159	1.51%		
		Student Health & Services	\$ 19,897,525	\$ 413	3.92%		
	Teacher Support	Curriculum Development	\$ 19,700,380	\$ 409	3.88%		
		In-Service & Staff Training	\$ 7,471,009	\$ 155	1.47%		
	Program Support	Program Development	\$ 5,182,018	\$ 108	1.02%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,603,224	\$ 33	0.32%		
			\$ 3,578,794	\$ 74	0.70%		
OPERATIONS			\$ 111,926,002	\$ 2,325	22.05%		
	Non-Instructional Pupil Services	Transportation	\$ 17,315,954	\$ 360	3.41%		
		Food Service	\$ 25,136,614	\$ 522	4.95%		
		Safety	\$ 2,164,534	\$ 45	0.43%		
	Facilities	Building Upkeep & Maintenance	\$ 50,545,531	\$ 1,050	9.96%		
	Business Services	Data Processing	\$ 5,139,020	\$ 107	1.01%		
		Business Operations	\$ 11,624,350	\$ 241	2.29%		
	OTHER COMMITMENTS			\$ 231,594	\$ 5	0.05%	
		Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
Capital		Debt Service	\$ 58,036,520	\$ 1,205	11.43%		
		Capital Projects	\$ 125,547,389	\$ 2,608	19.83%		
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$ 36,219,555	\$ 752	7.13%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$ 231,594	\$ 5	0.05%			
LEADERSHIP			\$ 49,600,339	\$ 1,030	9.77%		
	School Management	Principals & Assistant Principals	\$ 24,858,663	\$ 516	4.90%		
		School Office	\$ 10,042,012	\$ 209	1.98%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 5,885,847	\$ 122	1.16%		
			\$ 5,885,847	\$ 122	1.16%		
	District Management	Superintendent & School Board	\$ 8,484,377	\$ 176	1.67%		
		Legal	\$ 329,440	\$ 7	0.06%		

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	8,967	District Total	\$ 109,642,513	Current Expenditures	\$ 90,840,445	Per Pupil	\$ 10,130	% To Total	100.00%
Total Expenditures	\$ 109,642,513	Capital & Out-of-District Obligations	\$ 18,802,068						
Function	Sub-Function	Detail Function							
INSTRUCTION				\$ 50,741,420	\$ 5,658			55.86%	
	Face-To-Face Teaching			\$ 46,434,210	\$ 5,178			51.12%	
		Instructional Teachers		\$ 43,596,280.29	\$ 4,862			47.99%	
		Substitutes		\$ 586,056	\$ 65			0.65%	
		Instructional Paraprofessionals		\$ 2,251,873	\$ 251			2.48%	
	Classroom Materials			\$ 4,307,211	\$ 480			4.74%	
		Pupil-Use Technology & Software		\$ 2,260,794	\$ 252			2.49%	
		Instructional Materials & Supplies		\$ 2,046,417	\$ 228			2.25%	
INSTRUCTIONAL SUPPORT				\$ 11,230,322	\$ 1,252			12.36%	
	Pupil Support			\$ 7,962,781	\$ 888			8.77%	
		Guidance & Counseling		\$ 2,656,434	\$ 296			2.92%	
		Library & Media		\$ 1,652,614	\$ 184			1.82%	
		Extracurricular		\$ 2,146,895	\$ 239			2.36%	
		Student Health & Services		\$ 1,506,838	\$ 168			1.66%	
	Teacher Support			\$ 2,594,299	\$ 289			2.86%	
		Curriculum Development		\$ 2,346,280	\$ 262			2.58%	
		In-Service & Staff Training		\$ 248,019	\$ 28			0.27%	
	Program Support			\$ 673,242	\$ 75			0.74%	
		Program Development		\$ 2,500	\$ -			0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 670,742	\$ 75			0.74%	
OPERATIONS				\$ 21,105,813	\$ 2,354			23.23%	
	Non-Instructional Pupil Services			\$ 9,422,142	\$ 1,051			10.37%	
		Transportation		\$ 2,099,430	\$ 234			2.31%	
		Food Service		\$ 6,861,698	\$ 765			7.55%	
		Safety		\$ 461,014	\$ 51			0.51%	
	Facilities	Building Upkeep & Maintenance		\$ 8,123,775	\$ 906			8.94%	
	Business Services			\$ 3,559,896	\$ 397			3.92%	
		Data Processing		\$ 1,726,659	\$ 193			1.90%	
		Business Operations		\$ 1,833,237	\$ 204			2.02%	
OTHER COMMITMENTS				\$ -	\$ -			0.00%	
	Contingencies	Budgeted Contingencies		\$ -	\$ -			0.00%	
	Capital			\$ 18,659,701	\$ 2,081			20.54%	
		Debt Service		\$ 13,755,706	\$ 1,534			15.14%	
		Capital Projects		\$ 4,903,996	\$ 547			5.12%	
	Out-Of-District Obligations			\$ 142,367	\$ 16			0.16%	
		Parochial, Private, Charter, & Public School Pass Throughs		\$ 142,367	\$ 16			0.16%	
		Retiree Benefits & Other		\$ -	\$ -			0.00%	
	Legal Obligations	Claims & Settlements		\$ -	\$ -			0.00%	
LEADERSHIP				\$ 7,762,889	\$ 866			8.55%	
	School Management			\$ 5,552,412	\$ 619			6.11%	
		Principals & Assistant Principals		\$ 4,196,763	\$ 468			4.62%	
		School Office		\$ 1,355,649	\$ 151			1.49%	
	Program Management			\$ 1,252,764	\$ 140			1.38%	
		Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,252,764	\$ 140			1.38%	
	District Management			\$ 957,714	\$ 107			1.05%	
		Superintendent & School Board		\$ 843,373	\$ 94			0.93%	
		Legal		\$ 114,341	\$ 13			0.13%	

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	5,202	District Total	\$ 60,569,703	Current Expenditures	\$ 55,111,846	Per Pupil	\$ 10,594	% To Total	100.00%
Total Expenditures	\$ 60,569,703	Capital & Out-of-District Obligations	\$ 5,457,857						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 27,460,314	\$ 5,279	49.83%				
Face-To-Face Teaching			\$ 26,634,543	\$ 5,120	48.33%				
Instructional Teachers			\$ 25,403,997.85	\$ 4,884	46.10%				
Substitutes			\$ 22,672	\$ 4	0.04%				
Instructional Paraprofessionals			\$ 1,207,874	\$ 232	2.19%				
Classroom Materials			\$ 825,770	\$ 159	1.50%				
Pupil-Use Technology & Software			\$ 170,637	\$ 33	0.31%				
Instructional Materials & Supplies			\$ 655,133	\$ 126	1.19%				
INSTRUCTIONAL SUPPORT			\$ 7,268,436	\$ 1,397	13.19%				
Pupil Support			\$ 4,643,033	\$ 893	8.42%				
Guidance & Counseling			\$ 1,205,944	\$ 232	2.19%				
Library & Media			\$ 695,765	\$ 134	1.26%				
Extracurricular			\$ 2,018,776	\$ 388	3.66%				
Student Health & Services			\$ 722,547	\$ 139	1.31%				
Teacher Support			\$ 2,234,066	\$ 429	4.05%				
Curriculum Development			\$ 1,940,582	\$ 373	3.52%				
In-Service & Staff Training			\$ 293,484	\$ 56	0.53%				
Program Support			\$ 391,336	\$ 75	0.71%				
Program Development			\$ -	\$ -	0.00%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 391,336	\$ 75	0.71%				
OPERATIONS			\$ 14,239,219	\$ 2,737	25.84%				
Non-Instructional Pupil Services			\$ 4,843,814	\$ 931	8.79%				
Transportation			\$ 1,552,686	\$ 298	2.82%				
Food Service			\$ 2,890,100	\$ 556	5.24%				
Safety			\$ 401,029	\$ 77	0.73%				
Facilities			\$ 5,111,019	\$ 983	9.27%				
Building Upkeep & Maintenance			\$ -	\$ -	0.00%				
Business Services			\$ 4,284,387	\$ 824	7.77%				
Data Processing			\$ 3,194,217	\$ 614	5.80%				
Business Operations			\$ 1,090,170	\$ 210	1.98%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies			\$ -	\$ -	0.00%				
Capital			\$ 5,457,857	\$ 1,049	9.90%				
Debt Service			\$ 4,747,046	\$ 913	8.61%				
Capital Projects			\$ 710,811	\$ 137	1.27%				
Out-Of-District Obligations			\$ -	\$ -	0.00%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements			\$ -	\$ -	0.00%				
LEADERSHIP			\$ 6,143,878	\$ 1,181	11.15%				
School Management			\$ 3,834,111	\$ 737	6.96%				
Principals & Assistant Principals			\$ 2,939,706	\$ 565	5.33%				
School Office			\$ 894,405	\$ 172	1.62%				
Program Management			\$ 684,912	\$ 132	1.24%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 684,912	\$ 132	1.24%				
District Management			\$ 1,624,855	\$ 312	2.95%				
Superintendent & School Board			\$ 1,383,019	\$ 266	2.51%				
Legal			\$ 241,836	\$ 46	0.44%				

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	7,282	District Total	\$ 80,612,105		
Total Expenditures	\$ 80,612,105	Capital & Out-of-District Obligations	\$ 9,850,549	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 70,761,556	\$ 9,717	100.00%
INSTRUCTION			\$ 37,217,595	\$ 5,111	52.60%
Face-To-Face Teaching			\$ 35,864,486	\$ 4,925	50.68%
Instructional Teachers			\$ 33,532,317.35	\$ 4,605	47.39%
Substitutes			\$ 509,085	\$ 70	0.72%
Instructional Paraprofessionals			\$ 1,823,084	\$ 250	2.58%
Classroom Materials			\$ 1,353,109	\$ 186	1.91%
Pupil-Use Technology & Software			\$ 160,700	\$ 22	0.23%
Instructional Materials & Supplies			\$ 1,192,409	\$ 164	1.69%
INSTRUCTIONAL SUPPORT			\$ 10,993,463	\$ 1,510	15.54%
Pupil Support			\$ 7,712,262	\$ 1,059	10.90%
Guidance & Counseling			\$ 1,512,320	\$ 208	2.14%
Library & Media			\$ 1,291,251	\$ 177	1.82%
Extracurricular			\$ 2,532,883	\$ 348	3.58%
Student Health & Services			\$ 2,375,808	\$ 326	3.36%
Teacher Support			\$ 2,707,412	\$ 372	3.83%
Curriculum Development			\$ 1,346,264	\$ 185	1.90%
In-Service & Staff Training			\$ 1,361,148	\$ 187	1.92%
Program Support			\$ 573,789	\$ 79	0.81%
Program Development			\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 573,789	\$ 79	0.81%
OPERATIONS			\$ 16,902,202	\$ 2,321	23.89%
Non-Instructional Pupil Services			\$ 7,298,251	\$ 1,002	10.31%
Transportation			\$ 2,027,627	\$ 278	2.87%
Food Service			\$ 4,937,711	\$ 678	6.98%
Safety			\$ 332,913	\$ 46	0.47%
Facilities			\$ 7,012,574	\$ 963	9.91%
Building Upkeep & Maintenance			\$ -	\$ -	0.00%
Business Services			\$ 2,591,377	\$ 356	3.66%
Data Processing			\$ 1,674,876	\$ 230	2.37%
Business Operations			\$ 916,501	\$ 126	1.30%
OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies			\$ -	\$ -	0.00%
Budgeted Contingencies			\$ -	\$ -	0.00%
Capital			\$ 9,850,549	\$ 1,353	13.92%
Debt Service			\$ 9,651,390	\$ 1,325	13.64%
Capital Projects			\$ 199,159	\$ 27	0.28%
Out-Of-District Obligations			\$ -	\$ -	0.00%
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%
Retiree Benefits & Other			\$ -	\$ -	0.00%
Legal Obligations			\$ -	\$ -	0.00%
Claims & Settlements			\$ -	\$ -	0.00%
LEADERSHIP			\$ 5,648,296	\$ 776	7.98%
School Management			\$ 4,256,829	\$ 585	6.02%
Principals & Assistant Principals			\$ 3,191,099	\$ 438	4.51%
School Office			\$ 1,065,730	\$ 146	1.51%
Program Management			\$ 837,168	\$ 115	1.18%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 837,168	\$ 115	1.18%
District Management			\$ 554,299	\$ 76	0.78%
Superintendent & School Board			\$ 501,382	\$ 69	0.71%
Legal			\$ 52,917	\$ 7	0.07%

County /
District:

Clarendon 14 / 01

Total Clarendon School District #1

Location Code: 1401

# Of Students	783	District Total	\$	16,871,342				
Total Expenditures	\$	16,871,342	Capital & Out-of-District Obligations	\$	5,506,862	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,364,479	\$	14,516	100.00%	
INSTRUCTION			\$	5,817,050	\$	7,430	51.19%	
	Face-To-Face Teaching		\$	4,645,402	\$	5,934	40.88%	
		Instructional Teachers	\$	3,871,934.77	\$	4,946	34.07%	
		Substitutes	\$	303,859	\$	388	2.67%	
		Instructional Paraprofessionals	\$	469,608	\$	600	4.13%	
	Classroom Materials		\$	1,171,648	\$	1,497	10.31%	
		Pupil-Use Technology & Software	\$	837,993	\$	1,070	7.37%	
		Instructional Materials & Supplies	\$	333,654	\$	426	2.94%	
INSTRUCTIONAL SUPPORT			\$	1,664,273	\$	2,126	14.64%	
	Pupil Support		\$	1,095,655	\$	1,399	9.64%	
		Guidance & Counseling	\$	285,635	\$	365	2.51%	
		Library & Media	\$	116,147	\$	148	1.02%	
		Extracurricular	\$	330,229	\$	422	2.91%	
		Student Health & Services	\$	363,643	\$	464	3.20%	
	Teacher Support		\$	485,848	\$	621	4.28%	
		Curriculum Development	\$	214,597	\$	274	1.89%	
		In-Service & Staff Training	\$	271,251	\$	346	2.39%	
	Program Support		\$	82,770	\$	106	0.73%	
		Program Development	\$	-	\$	-	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	82,770	\$	106	0.73%	
OPERATIONS			\$	2,460,185	\$	3,142	21.65%	
	Non-Instructional Pupil Services		\$	920,219	\$	1,175	8.10%	
		Transportation	\$	247,957	\$	317	2.18%	
		Food Service	\$	618,011	\$	789	5.44%	
		Safety	\$	54,251	\$	69	0.48%	
	Facilities	Building Upkeep & Maintenance	\$	1,129,472	\$	1,443	9.94%	
	Business Services		\$	410,494	\$	524	3.61%	
		Data Processing	\$	145,415	\$	186	1.28%	
		Business Operations	\$	265,079	\$	339	2.33%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
	Capital		\$	5,506,862	\$	7,034	48.46%	
		Debt Service	\$	3,449,652	\$	4,406	30.35%	
		Capital Projects	\$	2,057,210	\$	2,628	15.33%	
	Out-Of-District Obligations		\$	-	\$	-	0.00%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%	
		Retiree Benefits & Other	\$	-	\$	-	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%	
LEADERSHIP			\$	1,422,972	\$	1,818	12.52%	
	School Management		\$	567,794	\$	725	5.00%	
		Principals & Assistant Principals	\$	478,440	\$	611	4.21%	
		School Office	\$	89,354	\$	114	0.79%	
	Program Management		\$	495,355	\$	633	4.36%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	495,355	\$	633	4.36%	
	District Management		\$	359,823	\$	460	3.17%	
		Superintendent & School Board	\$	347,854	\$	444	3.06%	
		Legal	\$	11,968	\$	15	0.11%	

County /
District:

Clarendon 14 / 02

Total Clarendon School District #2

Location Code: 1402

# Of Students	2,997	District Total	\$ 35,518,265	Current Expenditures	\$ 28,936,870	Per Pupil	\$ 9,656	% To Total	100.00%
Total Expenditures	\$ 35,518,265	Capital & Out-of-District Obligations	\$ 6,581,395						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 15,453,336	\$ 5,156	53.40%				
	Face-To-Face Teaching		\$ 14,169,700	\$ 4,728	48.97%				
		Instructional Teachers	\$ 13,035,118.26	\$ 4,350	45.05%				
		Substitutes	\$ 257,502	\$ 86	0.89%				
		Instructional Paraprofessionals	\$ 877,080	\$ 293	3.03%				
	Classroom Materials		\$ 1,283,636	\$ 428	4.44%				
		Pupil-Use Technology & Software	\$ 302,363	\$ 101	1.04%				
		Instructional Materials & Supplies	\$ 981,272	\$ 327	3.39%				
INSTRUCTIONAL SUPPORT			\$ 3,903,818	\$ 1,303	13.49%				
	Pupil Support		\$ 2,667,653	\$ 890	9.22%				
		Guidance & Counseling	\$ 739,015	\$ 247	2.55%				
		Library & Media	\$ 470,658	\$ 157	1.63%				
		Extracurricular	\$ 1,121,144	\$ 374	3.87%				
		Student Health & Services	\$ 336,836	\$ 112	1.16%				
	Teacher Support		\$ 1,086,740	\$ 363	3.76%				
		Curriculum Development	\$ 850,198	\$ 284	2.94%				
		In-Service & Staff Training	\$ 236,541	\$ 79	0.82%				
	Program Support		\$ 149,425	\$ 50	0.52%				
		Program Development	\$ -	\$ -	0.00%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 149,425	\$ 50	0.52%				
OPERATIONS			\$ 6,830,943	\$ 2,279	23.61%				
	Non-Instructional Pupil Services		\$ 2,630,991	\$ 878	9.09%				
		Transportation	\$ 460,784	\$ 154	1.59%				
		Food Service	\$ 2,103,627	\$ 702	7.27%				
		Safety	\$ 66,580	\$ 22	0.23%				
	Facilities	Building Upkeep & Maintenance	\$ 2,311,049	\$ 771	7.99%				
	Business Services		\$ 1,888,903	\$ 630	6.53%				
		Data Processing	\$ 1,416,305	\$ 473	4.89%				
		Business Operations	\$ 472,598	\$ 158	1.63%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 1,279,236	\$ 427	4.42%				
		Debt Service	\$ 1,253,703	\$ 418	4.33%				
		Capital Projects	\$ 25,533	\$ 9	0.09%				
	Out-Of-District Obligations		\$ 5,302,159	\$ 1,769	18.32%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 5,302,159	\$ 1,769	18.32%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 2,748,774	\$ 917	9.50%				
	School Management		\$ 1,643,637	\$ 548	5.68%				
		Principals & Assistant Principals	\$ 1,304,142	\$ 435	4.51%				
		School Office	\$ 339,495	\$ 113	1.17%				
	Program Management		\$ 625,545	\$ 209	2.16%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 625,545	\$ 209	2.16%				
	District Management		\$ 479,592	\$ 160	1.66%				
		Superintendent & School Board	\$ 468,405	\$ 156	1.62%				
		Legal	\$ 11,187	\$ 4	0.04%				

County /
District:

Clarendon 14 / 03

Total Clarendon School District #3

Location Code: 1403

# Of Students	1,227	District Total	\$ 11,382,568	Current Expenditures	\$ 10,718,934	Per Pupil	\$ 8,735	% To Total	100.00%
Total Expenditures	\$ 11,382,568	Capital & Out-of-District Obligations	\$ 663,634						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 6,137,453	\$ 5,001	57.26%				
	Face-To-Face Teaching		\$ 5,981,028	\$ 4,874	55.80%				
		Instructional Teachers	\$ 5,615,096.00	\$ 4,576	52.38%				
		Substitutes	\$ 61,500	\$ 50	0.57%				
		Instructional Paraprofessionals	\$ 304,432	\$ 248	2.84%				
	Classroom Materials		\$ 156,425	\$ 127	1.46%				
		Pupil-Use Technology & Software	\$ 6,705	\$ 5	0.06%				
		Instructional Materials & Supplies	\$ 149,721	\$ 122	1.40%				
INSTRUCTIONAL SUPPORT			\$ 1,236,550	\$ 1,008	11.54%				
	Pupil Support		\$ 1,140,259	\$ 929	10.64%				
		Guidance & Counseling	\$ 258,132	\$ 210	2.41%				
		Library & Media	\$ 216,186	\$ 176	2.02%				
		Extracurricular	\$ 539,907	\$ 440	5.04%				
		Student Health & Services	\$ 126,034	\$ 103	1.18%				
	Teacher Support		\$ 59,504	\$ 48	0.56%				
		Curriculum Development	\$ 44,876	\$ 37	0.42%				
		In-Service & Staff Training	\$ 14,628	\$ 12	0.14%				
	Program Support		\$ 36,787	\$ 30	0.34%				
		Program Development	\$ -	\$ -	0.00%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 36,787	\$ 30	0.34%				
OPERATIONS			\$ 2,333,250	\$ 1,901	21.77%				
	Non-Instructional Pupil Services		\$ 966,721	\$ 788	9.02%				
		Transportation	\$ 176,627	\$ 144	1.65%				
		Food Service	\$ 731,863	\$ 596	6.83%				
		Safety	\$ 58,231	\$ 47	0.54%				
	Facilities	Building Upkeep & Maintenance	\$ 909,691	\$ 741	8.49%				
	Business Services		\$ 456,838	\$ 372	4.26%				
		Data Processing	\$ 189,642	\$ 155	1.77%				
		Business Operations	\$ 267,196	\$ 218	2.49%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 614,918	\$ 501	5.74%				
		Debt Service	\$ 578,294	\$ 471	5.40%				
		Capital Projects	\$ 36,624	\$ 30	0.34%				
	Out-Of-District Obligations		\$ 48,716	\$ 40	0.45%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 48,716	\$ 40	0.45%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 1,011,681	\$ 824	9.44%				
	School Management		\$ 582,032	\$ 474	5.43%				
		Principals & Assistant Principals	\$ 447,814	\$ 365	4.18%				
		School Office	\$ 134,218	\$ 109	1.25%				
	Program Management		\$ 143,275	\$ 117	1.34%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 143,275	\$ 117	1.34%				
	District Management		\$ 286,374	\$ 233	2.67%				
		Superintendent & School Board	\$ 271,374	\$ 221	2.53%				
		Legal	\$ 15,000	\$ 12	0.14%				

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	5,795	District Total	\$ 72,369,340	Current Expenditures	\$ 55,890,849	Per Pupil	\$ 9,644	% To Total	100.00%
Total Expenditures	\$ 72,369,340	Capital & Out-of-District Obligations	\$ 16,478,490						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 29,054,356	\$ 5,013	51.98%				
Face-To-Face Teaching			\$ 27,299,523	\$ 4,711	48.84%				
Instructional Teachers			\$ 25,565,682.54	\$ 4,411	45.74%				
Substitutes			\$ 4,754	\$ 1	0.01%				
Instructional Paraprofessionals			\$ 1,729,087	\$ 298	3.09%				
Classroom Materials			\$ 1,754,832	\$ 303	3.14%				
Pupil-Use Technology & Software			\$ 729,921	\$ 126	1.31%				
Instructional Materials & Supplies			\$ 1,024,911	\$ 177	1.83%				
INSTRUCTIONAL SUPPORT			\$ 7,333,107	\$ 1,265	13.12%				
Pupil Support			\$ 4,510,077	\$ 778	8.07%				
Guidance & Counseling			\$ 1,406,548	\$ 243	2.52%				
Library & Media			\$ 604,211	\$ 104	1.08%				
Extracurricular			\$ 1,249,325	\$ 216	2.24%				
Student Health & Services			\$ 1,249,993	\$ 216	2.24%				
Teacher Support			\$ 2,143,109	\$ 370	3.83%				
Curriculum Development			\$ 1,618,604	\$ 279	2.90%				
In-Service & Staff Training			\$ 524,505	\$ 91	0.94%				
Program Support			\$ 679,921	\$ 117	1.22%				
Program Development			\$ 831	\$ -	0.00%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 679,091	\$ 117	1.22%				
OPERATIONS			\$ 14,380,317	\$ 2,481	25.73%				
Non-Instructional Pupil Services			\$ 6,690,365	\$ 1,154	11.97%				
Transportation			\$ 2,313,100	\$ 399	4.14%				
Food Service			\$ 3,956,303	\$ 683	7.08%				
Safety			\$ 420,962	\$ 73	0.75%				
Facilities			\$ 6,108,399	\$ 1,054	10.93%				
Building Upkeep & Maintenance			\$ -	\$ -	0.00%				
Business Services			\$ 1,581,552	\$ 273	2.83%				
Data Processing			\$ 842,189	\$ 145	1.51%				
Business Operations			\$ 739,363	\$ 128	1.32%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies			\$ -	\$ -	0.00%				
Capital			\$ 16,478,490	\$ 2,843	29.48%				
Debt Service			\$ 6,160,140	\$ 1,063	11.02%				
Capital Projects			\$ 10,318,350	\$ 1,780	15.58%				
Out-Of-District Obligations			\$ -	\$ -	0.00%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements			\$ -	\$ -	0.00%				
LEADERSHIP			\$ 5,123,070	\$ 884	9.17%				
School Management			\$ 3,466,651	\$ 598	6.20%				
Principals & Assistant Principals			\$ 2,321,265	\$ 401	4.15%				
School Office			\$ 1,145,386	\$ 198	2.05%				
Program Management			\$ 844,121	\$ 146	1.51%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 844,121	\$ 146	1.51%				
District Management			\$ 812,298	\$ 140	1.45%				
Superintendent & School Board			\$ 762,342	\$ 132	1.36%				
Legal			\$ 49,956	\$ 9	0.09%				

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	10,295	District Total	\$ 126,129,436			
Total Expenditures	\$ 126,129,436	Capital & Out-of-District Obligations	\$ 19,572,989	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 106,556,447	\$ 10,351	100.00%	
INSTRUCTION			\$ 52,963,008	\$ 5,145	49.70%	
	Face-To-Face Teaching		\$ 50,534,473	\$ 4,909	47.43%	
		Instructional Teachers	\$ 46,214,691.55	\$ 4,489	43.37%	
		Substitutes	\$ 599,651	\$ 58	0.56%	
		Instructional Paraprofessionals	\$ 3,720,130	\$ 361	3.49%	
	Classroom Materials		\$ 2,428,535	\$ 236	2.28%	
		Pupil-Use Technology & Software	\$ 885,435	\$ 86	0.83%	
		Instructional Materials & Supplies	\$ 1,543,100	\$ 150	1.45%	
INSTRUCTIONAL SUPPORT			\$ 13,902,515	\$ 1,350	13.05%	
	Pupil Support		\$ 9,371,777	\$ 910	8.80%	
		Guidance & Counseling	\$ 2,796,750	\$ 272	2.62%	
		Library & Media	\$ 1,505,487	\$ 146	1.41%	
		Extracurricular	\$ 3,269,296	\$ 318	3.07%	
		Student Health & Services	\$ 1,800,244	\$ 175	1.69%	
	Teacher Support		\$ 3,526,963	\$ 343	3.31%	
		Curriculum Development	\$ 3,069,305	\$ 298	2.88%	
		In-Service & Staff Training	\$ 457,658	\$ 44	0.43%	
	Program Support		\$ 1,003,775	\$ 98	0.94%	
		Program Development	\$ 18,901	\$ 2	0.02%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 984,874	\$ 96	0.92%	
OPERATIONS			\$ 30,689,949	\$ 2,981	28.80%	
	Non-Instructional Pupil Services		\$ 11,565,872	\$ 1,123	10.85%	
		Transportation	\$ 3,374,241	\$ 328	3.17%	
		Food Service	\$ 7,161,799	\$ 696	6.72%	
		Safety	\$ 1,029,832	\$ 100	0.97%	
	Facilities	Building Upkeep & Maintenance	\$ 10,023,716	\$ 974	9.41%	
	Business Services		\$ 9,100,361	\$ 884	8.54%	
		Data Processing	\$ 7,663,224	\$ 744	7.19%	
		Business Operations	\$ 1,437,137	\$ 140	1.35%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 16,840,351	\$ 1,636	15.80%	
		Debt Service	\$ 10,167,960	\$ 988	9.54%	
		Capital Projects	\$ 6,672,391	\$ 648	5.89%	
	Out-Of-District Obligations		\$ 2,732,638	\$ 265	2.56%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 2,732,638	\$ 265	2.56%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 9,000,974	\$ 874	8.45%	
	School Management		\$ 6,838,744	\$ 664	6.42%	
		Principals & Assistant Principals	\$ 5,193,635	\$ 505	4.87%	
		School Office	\$ 1,645,109	\$ 160	1.54%	
	Program Management		\$ 1,127,533	\$ 110	1.06%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,127,533	\$ 110	1.06%	
	District Management		\$ 1,034,698	\$ 101	0.97%	
		Superintendent & School Board	\$ 996,271	\$ 97	0.93%	
		Legal	\$ 38,427	\$ 4	0.04%	

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,656	District Total	\$ 14,411,155	Current Expenditures	\$ 13,572,081	Per Pupil	\$ 8,194	% To Total	100.00%
Total Expenditures	\$ 14,411,155	Capital & Out-of-District Obligations	\$ 839,074						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 7,131,757	\$ 4,306	52.55%				
Face-To-Face Teaching			\$ 6,613,698	\$ 3,993	48.73%				
			\$ 6,194,514.69	\$ 3,740	45.64%				
			\$ 71,446	\$ 43	0.53%				
			\$ 347,737	\$ 210	2.56%				
Classroom Materials			\$ 518,059	\$ 313	3.82%				
			\$ 15,302	\$ 9	0.11%				
			\$ 502,757	\$ 304	3.70%				
INSTRUCTIONAL SUPPORT			\$ 1,920,223	\$ 1,159	14.15%				
Pupil Support			\$ 1,314,318	\$ 794	9.68%				
			\$ 218,306	\$ 132	1.61%				
			\$ 217,298	\$ 131	1.60%				
			\$ 608,992	\$ 368	4.49%				
			\$ 269,722	\$ 163	1.99%				
Teacher Support			\$ 503,771	\$ 304	3.71%				
			\$ 324,637	\$ 196	2.39%				
			\$ 179,134	\$ 108	1.32%				
Program Support			\$ 102,134	\$ 62	0.75%				
			\$ -	\$ -	0.00%				
			\$ 102,134	\$ 62	0.75%				
OPERATIONS			\$ 3,015,933	\$ 1,821	22.22%				
Non-Instructional Pupil Services			\$ 1,294,604	\$ 782	9.54%				
			\$ 272,147	\$ 164	2.01%				
			\$ 969,303	\$ 585	7.14%				
			\$ 53,154	\$ 32	0.39%				
Facilities			\$ 1,148,917	\$ 694	8.47%				
Business Services			\$ 572,412	\$ 346	4.22%				
			\$ 457,933	\$ 276	3.37%				
			\$ 114,479	\$ 69	0.84%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Capital			\$ 582,541	\$ 352	4.29%				
			\$ 327,480	\$ 198	2.41%				
			\$ 255,062	\$ 154	1.84%				
Out-Of-District Obligations			\$ 256,533	\$ 155	1.89%				
			\$ 256,533	\$ 155	1.89%				
			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
LEADERSHIP			\$ 1,504,168	\$ 908	11.08%				
School Management			\$ 782,312	\$ 472	5.76%				
			\$ 637,232	\$ 385	4.70%				
			\$ 145,081	\$ 88	1.07%				
Program Management			\$ 203,183	\$ 123	1.50%				
			\$ 203,183	\$ 123	1.50%				
District Management			\$ 518,673	\$ 313	3.82%				
			\$ 512,823	\$ 310	3.78%				
			\$ 5,850	\$ 4	0.04%				

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	4,233	District Total	\$ 37,444,278	Current Expenditures	\$ 36,428,167	Per Pupil	\$ 8,606	% To Total	100.00%
Total Expenditures	\$ 37,444,278	Capital & Out-of-District Obligations	\$ 1,016,110						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 17,249,195	\$ 4,075	47.35%				
Face-To-Face Teaching			\$ 16,455,845	\$ 3,888	45.17%				
			\$ 15,436,484.46	\$ 3,647	42.38%				
Instructional Teachers			\$ 329,182	\$ 78	0.90%				
Substitutes			\$ 690,179	\$ 163	1.89%				
Instructional Paraprofessionals			\$ 793,350	\$ 187	2.18%				
Classroom Materials			\$ 407,442	\$ 96	1.12%				
Pupil-Use Technology & Software			\$ 385,908	\$ 91	1.06%				
Instructional Materials & Supplies									
INSTRUCTIONAL SUPPORT			\$ 5,478,580	\$ 1,294	15.04%				
Pupil Support			\$ 3,928,731	\$ 928	10.78%				
			\$ 1,125,992	\$ 266	3.09%				
Guidance & Counseling			\$ 670,421	\$ 158	1.84%				
Library & Media			\$ 1,454,657	\$ 344	3.99%				
Extracurricular			\$ 677,662	\$ 160	1.86%				
Student Health & Services			\$ 1,406,974	\$ 332	3.86%				
Teacher Support			\$ 1,108,160	\$ 262	3.04%				
			\$ 298,815	\$ 71	0.82%				
Curriculum Development			\$ 142,874	\$ 34	0.39%				
Program Support			\$ -	\$ -	0.00%				
Program Development			\$ 142,874	\$ 34	0.39%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers									
OPERATIONS			\$ 10,128,934	\$ 2,393	27.81%				
Non-Instructional Pupil Services			\$ 4,829,239	\$ 1,141	13.26%				
			\$ 854,209	\$ 202	2.34%				
Transportation			\$ 3,711,014	\$ 877	10.19%				
Food Service			\$ 264,016	\$ 62	0.72%				
Safety			\$ 3,647,616	\$ 862	10.01%				
Facilities			\$ 1,652,079	\$ 390	4.54%				
Business Services			\$ 904,148	\$ 214	2.48%				
			\$ 747,931	\$ 177	2.05%				
Data Processing									
Business Operations									
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies			\$ 426,224	\$ 101	1.17%				
Capital			\$ 293,587	\$ 69	0.81%				
Debt Service			\$ 132,637	\$ 31	0.36%				
Capital Projects			\$ 589,886	\$ 139	1.62%				
Out-Of-District Obligations			\$ 589,886	\$ 139	1.62%				
			\$ -	\$ -	0.00%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements									
LEADERSHIP			\$ 3,571,459	\$ 844	9.80%				
School Management			\$ 2,116,544	\$ 500	5.81%				
			\$ 1,712,697	\$ 405	4.70%				
Principals & Assistant Principals			\$ 403,847	\$ 95	1.11%				
School Office			\$ 640,912	\$ 151	1.76%				
Program Management			\$ 640,912	\$ 151	1.76%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 814,003	\$ 192	2.23%				
District Management			\$ 795,122	\$ 188	2.18%				
Superintendent & School Board			\$ 18,881	\$ 4	0.05%				
Legal									

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	25,638	District Total	\$ 319,415,613			
Total Expenditures	\$ 319,415,613	Capital & Out-of-District Obligations	\$ 107,018,633	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	212,396,980	\$ 8,284	100.00%
INSTRUCTION			\$	126,867,040	\$ 4,948	59.73%
	Face-To-Face Teaching		\$	120,590,682	\$ 4,704	56.78%
		Instructional Teachers	\$	111,961,335.13	\$ 4,367	52.71%
		Substitutes	\$	3,956,340	\$ 154	1.86%
		Instructional Paraprofessionals	\$	4,673,007	\$ 182	2.20%
	Classroom Materials		\$	6,276,358	\$ 245	2.96%
		Pupil-Use Technology & Software	\$	1,904,916	\$ 74	0.90%
		Instructional Materials & Supplies	\$	4,371,443	\$ 171	2.06%
INSTRUCTIONAL SUPPORT			\$	24,365,853	\$ 950	11.47%
	Pupil Support		\$	15,095,901	\$ 589	7.11%
		Guidance & Counseling	\$	5,234,491	\$ 204	2.46%
		Library & Media	\$	2,669,848	\$ 104	1.26%
		Extracurricular	\$	3,155,456	\$ 123	1.49%
		Student Health & Services	\$	4,036,106	\$ 157	1.90%
	Teacher Support		\$	6,653,714	\$ 260	3.13%
		Curriculum Development	\$	5,792,766	\$ 226	2.73%
		In-Service & Staff Training	\$	860,948	\$ 34	0.41%
	Program Support		\$	2,616,238	\$ 102	1.23%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,616,238	\$ 102	1.23%
OPERATIONS			\$	45,133,167	\$ 1,760	21.25%
	Non-Instructional Pupil Services		\$	20,815,538	\$ 812	9.80%
		Transportation	\$	7,171,919	\$ 280	3.38%
		Food Service	\$	11,743,456	\$ 458	5.53%
		Safety	\$	1,900,163	\$ 74	0.89%
	Facilities	Building Upkeep & Maintenance	\$	19,336,032	\$ 754	9.10%
	Business Services		\$	4,981,597	\$ 194	2.35%
		Data Processing	\$	3,145,514	\$ 123	1.48%
		Business Operations	\$	1,836,083	\$ 72	0.86%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	107,018,633	\$ 4,174	50.39%
		Debt Service	\$	20,537,570	\$ 801	9.67%
		Capital Projects	\$	86,481,063	\$ 3,373	28.94%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	16,030,921	\$ 625	7.55%
	School Management		\$	12,157,104	\$ 474	5.72%
		Principals & Assistant Principals	\$	9,029,118	\$ 352	4.25%
		School Office	\$	3,127,986	\$ 122	1.47%
	Program Management		\$	2,190,427	\$ 85	1.03%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,190,427	\$ 85	1.03%
	District Management		\$	1,683,390	\$ 66	0.79%
		Superintendent & School Board	\$	1,560,394	\$ 61	0.73%
		Legal	\$	122,995	\$ 5	0.06%

County /

District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,255	District Total	\$ 37,063,695			
Total Expenditures	\$ 37,063,695	Capital & Out-of-District Obligations	\$ 8,108,178	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 28,955,517	\$ 12,840	100.00%	

INSTRUCTION			\$ 14,828,553	\$ 6,576	51.21%
Face-To-Face Teaching	Instructional Teachers		\$ 13,124,339.89	\$ 5,820	45.33%
	Substitutes		\$ 335,365	\$ 149	1.16%
	Instructional Paraprofessionals		\$ 879,976	\$ 390	3.04%
	Classroom Materials		\$ 488,872	\$ 217	1.69%
	Pupil-Use Technology & Software		\$ 152,317	\$ 68	0.53%
	Instructional Materials & Supplies		\$ 336,554	\$ 149	1.16%

INSTRUCTIONAL SUPPORT			\$ 3,769,246	\$ 1,671	13.02%
Pupil Support	Guidance & Counseling		\$ 705,657	\$ 313	2.44%
	Library & Media		\$ 436,200	\$ 193	1.51%
	Extracurricular		\$ 1,164,295	\$ 516	4.02%
	Student Health & Services		\$ 428,178	\$ 190	1.48%
	Teacher Support		\$ 837,691	\$ 371	2.89%
Teacher Support	Curriculum Development		\$ 105,970	\$ 47	0.37%
	In-Service & Staff Training		\$ 731,721	\$ 324	2.53%
	Program Support		\$ 197,226	\$ 87	0.68%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 197,226	\$ 87	0.68%

OPERATIONS			\$ 7,403,939	\$ 3,283	25.57%
Non-Instructional Pupil Services	Transportation		\$ 1,240,971	\$ 550	4.29%
	Food Service		\$ 1,916,850	\$ 850	6.62%
	Safety		\$ 219,150	\$ 97	0.76%
	Facilities		\$ 2,679,253	\$ 1,188	9.25%
Business Services	Building Upkeep & Maintenance		\$ 2,679,253	\$ 1,188	9.25%
	Data Processing		\$ 569,585	\$ 253	1.97%
	Business Operations		\$ 778,130	\$ 345	2.69%

OTHER COMMITMENTS			\$ 5,000	\$ 2	0.02%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 8,060,180	\$ 3,574	27.84%
Capital	Debt Service		\$ 1,779,858	\$ 789	6.15%
	Capital Projects		\$ 6,280,322	\$ 2,785	17.82%
	Out-Of-District Obligations		\$ 47,998	\$ 21	0.17%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 47,998	\$ 21	0.17%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ 5,000	\$ 2	0.02%
Legal Obligations		Claims & Settlements	\$ 5,000	\$ 2	0.02%

LEADERSHIP			\$ 2,948,779	\$ 1,308	10.18%
School Management	Principals & Assistant Principals		\$ 1,527,792	\$ 677	5.28%
	School Office		\$ 476,742	\$ 211	1.65%
	Program Management		\$ 500,001	\$ 222	1.73%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 500,001	\$ 222	1.73%
	District Management		\$ 444,245	\$ 197	1.53%
District Management	Superintendent & School Board		\$ 384,883	\$ 171	1.33%
	Legal		\$ 59,362	\$ 26	0.21%

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,474	District Total	\$	40,286,980			
Total Expenditures	\$ 40,286,980	Capital & Out-of-District Obligations	\$	2,004,740	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	38,282,240	\$ 11,020	100.00%	
INSTRUCTION			\$	19,207,106	\$ 5,529	50.17%	
	Face-To-Face Teaching		\$	18,428,351	\$ 5,305	48.14%	
		Instructional Teachers	\$	17,034,321.76	\$ 4,904	44.50%	
		Substitutes	\$	196,301	\$ 57	0.51%	
		Instructional Paraprofessionals	\$	1,197,728	\$ 345	3.13%	
	Classroom Materials		\$	778,755	\$ 224	2.03%	
		Pupil-Use Technology & Software	\$	123,687	\$ 36	0.32%	
		Instructional Materials & Supplies	\$	655,068	\$ 189	1.71%	
INSTRUCTIONAL SUPPORT			\$	6,647,349	\$ 1,914	17.36%	
	Pupil Support		\$	3,960,015	\$ 1,140	10.34%	
		Guidance & Counseling	\$	800,622	\$ 230	2.09%	
		Library & Media	\$	571,755	\$ 165	1.49%	
		Extracurricular	\$	2,033,635	\$ 585	5.31%	
		Student Health & Services	\$	554,003	\$ 159	1.45%	
	Teacher Support		\$	2,601,878	\$ 749	6.80%	
		Curriculum Development	\$	2,448,790	\$ 705	6.40%	
		In-Service & Staff Training	\$	153,088	\$ 44	0.40%	
	Program Support		\$	85,456	\$ 25	0.22%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	85,456	\$ 25	0.22%	
OPERATIONS			\$	9,035,019	\$ 2,601	23.60%	
	Non-Instructional Pupil Services		\$	3,763,779	\$ 1,083	9.83%	
		Transportation	\$	1,212,064	\$ 349	3.17%	
		Food Service	\$	2,367,877	\$ 682	6.19%	
		Safety	\$	183,838	\$ 53	0.48%	
	Facilities	Building Upkeep & Maintenance	\$	4,151,169	\$ 1,195	10.84%	
	Business Services		\$	1,120,070	\$ 322	2.93%	
		Data Processing	\$	555,606	\$ 160	1.45%	
		Business Operations	\$	564,465	\$ 162	1.47%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	1,954,575	\$ 563	5.11%	
		Debt Service	\$	1,873,569	\$ 539	4.89%	
		Capital Projects	\$	81,007	\$ 23	0.21%	
	Out-Of-District Obligations		\$	50,165	\$ 14	0.13%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	50,165	\$ 14	0.13%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	3,392,767	\$ 977	8.86%	
	School Management		\$	2,301,851	\$ 663	6.01%	
		Principals & Assistant Principals	\$	1,735,830	\$ 500	4.53%	
		School Office	\$	566,021	\$ 163	1.48%	
	Program Management		\$	454,883	\$ 131	1.19%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	454,883	\$ 131	1.19%	
	District Management		\$	636,033	\$ 183	1.66%	
		Superintendent & School Board	\$	578,803	\$ 167	1.51%	
		Legal	\$	57,230	\$ 16	0.15%	

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,871	District Total	\$ 53,039,584			
Total Expenditures	\$ 53,039,584	Capital & Out-of-District Obligations	\$ 8,573,447	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 44,466,137	\$ 15,486	100.00%	

INSTRUCTION			\$ 22,410,387	\$ 7,805	50.40%
Face-To-Face Teaching	Instructional Teachers		\$ 19,255,666.52	\$ 6,706	43.30%
	Substitutes		\$ 240,252	\$ 84	0.54%
	Instructional Paraprofessionals		\$ 1,461,183	\$ 509	3.29%
	Classroom Materials		\$ 1,453,286	\$ 506	3.27%
	Pupil-Use Technology & Software		\$ 448,472	\$ 156	1.01%
Instructional Materials & Supplies		\$ 1,004,813	\$ 350	2.26%	

INSTRUCTIONAL SUPPORT			\$ 7,166,528	\$ 2,496	16.12%
Pupil Support	Guidance & Counseling		\$ 1,108,431	\$ 386	2.49%
	Library & Media		\$ 635,445	\$ 221	1.43%
	Extracurricular		\$ 1,398,906	\$ 487	3.15%
	Student Health & Services		\$ 1,697,811	\$ 591	3.82%
	Teacher Support		\$ 2,310,535	\$ 805	5.20%
Teacher Support	Curriculum Development		\$ 1,842,324	\$ 642	4.14%
	In-Service & Staff Training		\$ 468,211	\$ 163	1.05%
	Program Support		\$ 15,400	\$ 5	0.03%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 15,400	\$ 5	0.03%

OPERATIONS			\$ 10,980,521	\$ 3,824	24.69%
Non-Instructional Pupil Services	Transportation		\$ 1,578,263	\$ 550	3.55%
	Food Service		\$ 2,534,200	\$ 883	5.70%
	Safety		\$ 434,112	\$ 151	0.98%
	Facilities		\$ 4,464,000	\$ 1,555	10.04%
Business Services	Building Upkeep & Maintenance		\$ 4,464,000	\$ 1,555	10.04%
	Data Processing		\$ 808,455	\$ 282	1.82%
	Business Operations		\$ 1,161,493	\$ 404	2.61%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 3,284,939	\$ 1,144	7.39%
		Capital Projects		\$ 4,777,219	\$ 1,664	9.70%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 511,289	\$ 178	1.15%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	
Claims & Settlements		\$ -	\$ -	0.00%		

LEADERSHIP			\$ 3,908,701	\$ 1,361	8.79%
School Management	Principals & Assistant Principals		\$ 2,091,780	\$ 728	4.70%
	School Office		\$ 621,299	\$ 216	1.40%
	Program Management		\$ 572,163	\$ 199	1.29%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 572,163	\$ 199	1.29%
	District Management		\$ 623,459	\$ 217	1.40%
Superintendent & School Board		\$ 582,598	\$ 203	1.31%	
Legal		\$ 40,861	\$ 14	0.09%	

District: **Florence 21 / 01**

Total Florence School District #1

Location Code: 2101

# Of Students	16,388	District Total	\$ 189,249,773			
Total Expenditures	\$ 189,249,773	Capital & Out-of-District Obligations	\$ 24,192,507	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 165,057,265	\$ 10,072	100.00%	

INSTRUCTION			\$ 91,826,897	\$ 5,603	55.63%
Face-To-Face Teaching	Instructional Teachers		\$ 81,352,691.81	\$ 4,964	49.29%
	Substitutes		\$ 740,704	\$ 45	0.45%
	Instructional Paraprofessionals		\$ 5,483,362	\$ 335	3.32%
	Classroom Materials		\$ 4,250,139	\$ 259	2.57%
	Pupil-Use Technology & Software		\$ 1,672,581	\$ 102	1.01%
Instructional Materials & Supplies		\$ 2,577,558	\$ 157	1.56%	

INSTRUCTIONAL SUPPORT			\$ 25,095,021	\$ 1,531	15.20%
Pupil Support	Guidance & Counseling		\$ 3,814,139	\$ 233	2.31%
	Library & Media		\$ 2,619,432	\$ 160	1.59%
	Extracurricular		\$ 3,821,169	\$ 233	2.32%
	Student Health & Services		\$ 4,876,674	\$ 298	2.95%
	Teacher Support		\$ 3,004,318	\$ 183	1.82%
Curriculum Development		\$ 2,086,375	\$ 127	1.26%	
In-Service & Staff Training		\$ 917,944	\$ 56	0.56%	
Program Support	Program Development		\$ 280,244	\$ 17	0.17%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 6,679,045	\$ 408	4.05%

OPERATIONS			\$ 33,115,887	\$ 2,021	20.06%
Non-Instructional Pupil Services	Transportation		\$ 4,236,676	\$ 259	2.57%
	Food Service		\$ 9,789,016	\$ 597	5.93%
	Safety		\$ 1,033,836	\$ 63	0.63%
	Facilities		\$ 10,728,813	\$ 655	6.50%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 3,472,453	\$ 212	2.10%
	Business Operations		\$ 3,855,094	\$ 235	2.34%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 23,026,742	\$ 1,405	13.95%
Debt Service		\$ 13,179,250	\$ 804	7.98%	
Capital Projects		\$ 9,847,492	\$ 601	5.63%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,165,765	\$ 71	0.71%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements					

LEADERSHIP			\$ 15,019,460	\$ 916	9.10%
School Management	Principals & Assistant Principals		\$ 6,699,269	\$ 409	4.06%
	School Office		\$ 2,103,264	\$ 128	1.27%
	Program Management		\$ 5,392,301	\$ 329	3.27%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,392,301	\$ 329	3.27%	
District Management	Superintendent & School Board		\$ 761,233	\$ 46	0.46%
	Legal		\$ 63,394	\$ 4	0.04%

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,176	District Total	\$ 13,151,308	Current Expenditures	\$ 12,304,851	Per Pupil	\$ 10,467	% To Total	100.00%
Total Expenditures	\$ 13,151,308	Capital & Out-of-District Obligations	\$ 846,457						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 6,613,528	\$ 5,626	53.75%				
	Face-To-Face Teaching		\$ 5,965,150	\$ 5,074	48.48%				
		Instructional Teachers	\$ 5,491,064.94	\$ 4,671	44.63%				
		Substitutes	\$ 79,663	\$ 68	0.65%				
		Instructional Paraprofessionals	\$ 394,421	\$ 336	3.21%				
	Classroom Materials		\$ 648,378	\$ 552	5.27%				
		Pupil-Use Technology & Software	\$ 109,953	\$ 94	0.89%				
		Instructional Materials & Supplies	\$ 538,425	\$ 458	4.38%				
INSTRUCTIONAL SUPPORT			\$ 1,382,012	\$ 1,176	11.23%				
	Pupil Support		\$ 1,157,386	\$ 984	9.41%				
		Guidance & Counseling	\$ 168,672	\$ 143	1.37%				
		Library & Media	\$ 163,666	\$ 139	1.33%				
		Extracurricular	\$ 319,479	\$ 272	2.60%				
		Student Health & Services	\$ 505,570	\$ 430	4.11%				
	Teacher Support		\$ 222,302	\$ 189	1.81%				
		Curriculum Development	\$ 185,973	\$ 158	1.51%				
		In-Service & Staff Training	\$ 36,329	\$ 31	0.30%				
	Program Support		\$ 2,324	\$ 2	0.02%				
		Program Development	\$ -	\$ -	0.00%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 2,324	\$ 2	0.02%				
OPERATIONS			\$ 3,177,155	\$ 2,703	25.82%				
	Non-Instructional Pupil Services		\$ 1,020,196	\$ 868	8.29%				
		Transportation	\$ 224,113	\$ 191	1.82%				
		Food Service	\$ 742,003	\$ 631	6.03%				
		Safety	\$ 54,080	\$ 46	0.44%				
	Facilities	Building Upkeep & Maintenance	\$ 948,385	\$ 807	7.71%				
	Business Services		\$ 1,208,575	\$ 1,028	9.82%				
		Data Processing	\$ 1,093,534	\$ 930	8.89%				
		Business Operations	\$ 115,041	\$ 98	0.93%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 846,457	\$ 720	6.88%				
		Debt Service	\$ 653,033	\$ 555	5.31%				
		Capital Projects	\$ 193,424	\$ 165	1.55%				
	Out-Of-District Obligations		\$ -	\$ -	0.00%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 1,132,156	\$ 963	9.20%				
	School Management		\$ 553,792	\$ 471	4.50%				
		Principals & Assistant Principals	\$ 415,384	\$ 353	3.38%				
		School Office	\$ 138,409	\$ 118	1.12%				
	Program Management		\$ 232,044	\$ 197	1.89%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 232,044	\$ 197	1.89%				
	District Management		\$ 346,319	\$ 295	2.81%				
		Superintendent & School Board	\$ 328,890	\$ 280	2.67%				
		Legal	\$ 17,429	\$ 15	0.14%				

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	3,731	District Total	\$ 40,450,222			
Total Expenditures	\$ 40,450,222	Capital & Out-of-District Obligations	\$ 1,647,288	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 38,802,934	\$ 10,401	100.00%	
INSTRUCTION			\$ 20,535,695	\$ 5,505	52.92%	
Face-To-Face Teaching			\$ 19,807,652	\$ 5,310	51.05%	
Instructional Teachers			\$ 18,218,732.15	\$ 4,884	46.95%	
Substitutes			\$ 457,030	\$ 123	1.18%	
Instructional Paraprofessionals			\$ 1,131,889	\$ 303	2.92%	
Classroom Materials			\$ 728,044	\$ 195	1.88%	
Pupil-Use Technology & Software			\$ 153,661	\$ 41	0.40%	
Instructional Materials & Supplies			\$ 574,383	\$ 154	1.48%	
INSTRUCTIONAL SUPPORT			\$ 6,356,618	\$ 1,704	16.38%	
Pupil Support			\$ 3,875,806	\$ 1,039	9.99%	
Guidance & Counseling			\$ 657,988	\$ 176	1.70%	
Library & Media			\$ 632,818	\$ 170	1.63%	
Extracurricular			\$ 1,499,640	\$ 402	3.86%	
Student Health & Services			\$ 1,085,361	\$ 291	2.80%	
Teacher Support			\$ 2,068,827	\$ 555	5.33%	
Curriculum Development			\$ 1,846,528	\$ 495	4.76%	
In-Service & Staff Training			\$ 222,299	\$ 60	0.57%	
Program Support			\$ 411,985	\$ 110	1.06%	
Program Development			\$ 48,219	\$ 13	0.12%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 363,766	\$ 98	0.94%	
OPERATIONS			\$ 8,313,374	\$ 2,228	21.42%	
Non-Instructional Pupil Services			\$ 3,516,273	\$ 943	9.06%	
Transportation			\$ 568,530	\$ 152	1.47%	
Food Service			\$ 2,776,083	\$ 744	7.15%	
Safety			\$ 171,660	\$ 46	0.44%	
Facilities			\$ 3,233,049	\$ 867	8.33%	
Building Upkeep & Maintenance			\$ 3,233,049	\$ 867	8.33%	
Business Services			\$ 1,564,052	\$ 419	4.03%	
Data Processing			\$ 963,248	\$ 258	2.48%	
Business Operations			\$ 600,804	\$ 161	1.55%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 1,577,774	\$ 423	4.07%	
Debt Service			\$ 679,308	\$ 182	1.75%	
Capital Projects			\$ 898,466	\$ 241	2.26%	
Out-Of-District Obligations			\$ 69,514	\$ 19	0.18%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 69,514	\$ 19	0.18%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 3,597,247	\$ 964	9.27%	
School Management			\$ 2,606,294	\$ 699	6.72%	
Principals & Assistant Principals			\$ 1,995,016	\$ 535	5.14%	
School Office			\$ 611,278	\$ 164	1.58%	
Program Management			\$ 433,239	\$ 116	1.12%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 433,239	\$ 116	1.12%	
District Management			\$ 557,714	\$ 149	1.44%	
Superintendent & School Board			\$ 537,714	\$ 144	1.39%	
Legal			\$ 20,000	\$ 5	0.05%	

County /
District:

Florence 21 / 04

Total Florence School District #4

Location Code: 2104

# Of Students	742	District Total	\$ 9,844,460	Current Expenditures	\$ 9,086,409	Per Pupil	\$ 12,245	% To Total	100.00%
Total Expenditures	\$ 9,844,460	Capital & Out-of-District Obligations	\$ 758,051						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 5,322,056	\$ 7,172	58.57%				
Face-To-Face Teaching			\$ 4,841,450	\$ 6,524	53.28%				
Instructional Teachers			\$ 4,524,518.00	\$ 6,097	49.79%				
Substitutes			\$ 93,424	\$ 126	1.03%				
Instructional Paraprofessionals			\$ 223,508	\$ 301	2.46%				
Classroom Materials			\$ 480,606	\$ 648	5.29%				
Pupil-Use Technology & Software			\$ 109,392	\$ 147	1.20%				
Instructional Materials & Supplies			\$ 371,214	\$ 500	4.09%				
INSTRUCTIONAL SUPPORT			\$ 935,879	\$ 1,261	10.30%				
Pupil Support			\$ 671,884	\$ 905	7.39%				
Guidance & Counseling			\$ 225,052	\$ 303	2.48%				
Library & Media			\$ 91,967	\$ 124	1.01%				
Extracurricular			\$ 244,006	\$ 329	2.69%				
Student Health & Services			\$ 110,858	\$ 149	1.22%				
Teacher Support			\$ 263,995	\$ 356	2.91%				
Curriculum Development			\$ -	\$ -	0.00%				
In-Service & Staff Training			\$ 263,995	\$ 356	2.91%				
Program Support			\$ -	\$ -	0.00%				
Program Development			\$ -	\$ -	0.00%				
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ -	\$ -	0.00%				
OPERATIONS			\$ 1,976,358	\$ 2,663	21.75%				
Non-Instructional Pupil Services			\$ 964,557	\$ 1,300	10.62%				
Transportation			\$ 255,165	\$ 344	2.81%				
Food Service			\$ 665,469	\$ 897	7.32%				
Safety			\$ 43,924	\$ 59	0.48%				
Facilities			\$ 687,328	\$ 926	7.56%				
Building Upkeep & Maintenance			\$ -	\$ -	0.00%				
Business Services			\$ 324,473	\$ 437	3.57%				
Data Processing			\$ 107,027	\$ 144	1.18%				
Business Operations			\$ 217,446	\$ 293	2.39%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
Contingencies			\$ -	\$ -	0.00%				
Budgeted Contingencies			\$ -	\$ -	0.00%				
Capital			\$ 758,051	\$ 1,022	8.34%				
Debt Service			\$ 725,281	\$ 977	7.98%				
Capital Projects			\$ 32,770	\$ 44	0.36%				
Out-Of-District Obligations			\$ -	\$ -	0.00%				
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%				
Retiree Benefits & Other			\$ -	\$ -	0.00%				
Legal Obligations			\$ -	\$ -	0.00%				
Claims & Settlements			\$ -	\$ -	0.00%				
LEADERSHIP			\$ 852,115	\$ 1,148	9.38%				
School Management			\$ 190,500	\$ 257	2.10%				
Principals & Assistant Principals			\$ 136,454	\$ 184	1.50%				
School Office			\$ 54,046	\$ 73	0.59%				
Program Management			\$ 273,317	\$ 368	3.01%				
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 273,317	\$ 368	3.01%				
District Management			\$ 388,299	\$ 523	4.27%				
Superintendent & School Board			\$ 355,287	\$ 479	3.91%				
Legal			\$ 33,012	\$ 44	0.36%				

District: **Florence 21 / 05**

Total Florence School District #5

Location Code: 2105

# Of Students	1,372	District Total	\$ 14,324,057		
Total Expenditures	\$ 14,324,057	Capital & Out-of-District Obligations	\$ 752,005	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 13,572,053	\$ 9,895	100.00%

INSTRUCTION			\$ 7,643,360	\$ 5,573	56.32%
Face-To-Face Teaching	Instructional Teachers		\$ 6,831,028.77	\$ 4,980	50.33%
	Substitutes		\$ 93,020	\$ 68	0.69%
	Instructional Paraprofessionals		\$ 268,582	\$ 196	1.98%
	Classroom Materials		\$ 450,729	\$ 329	3.32%
	Pupil-Use Technology & Software		\$ 128,919	\$ 94	0.95%
	Instructional Materials & Supplies		\$ 321,810	\$ 235	2.37%

INSTRUCTIONAL SUPPORT			\$ 2,026,396	\$ 1,477	14.93%
Pupil Support	Guidance & Counseling		\$ 599,559	\$ 437	4.42%
	Library & Media		\$ 241,354	\$ 176	1.78%
	Extracurricular		\$ 590,277	\$ 430	4.35%
	Student Health & Services		\$ 129,279	\$ 94	0.95%
	Teacher Support		\$ 294,183	\$ 214	2.17%
Teacher Support	Curriculum Development		\$ 255,960	\$ 187	1.89%
	In-Service & Staff Training		\$ 38,223	\$ 28	0.28%
	Program Support		\$ 171,745	\$ 125	1.27%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 171,745	\$ 125	1.27%

OPERATIONS			\$ 2,631,644	\$ 1,919	19.39%
Non-Instructional Pupil Services	Transportation		\$ 338,046	\$ 246	2.49%
	Food Service		\$ 787,211	\$ 574	5.80%
	Safety		\$ 86,694	\$ 63	0.64%
	Facilities		\$ 1,245,263	\$ 908	9.18%
Business Services	Building Upkeep & Maintenance		\$ 1,245,263	\$ 908	9.18%
	Data Processing		\$ 174,430	\$ 127	1.29%
	Business Operations		\$ 14,132	\$ 10	0.10%
		\$ 160,298	\$ 117	1.18%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 564,780	\$ 412	4.16%
Out-Of-District Obligations	Debt Service		\$ 564,780	\$ 412	4.16%
	Capital Projects		\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 187,225	\$ 137	1.38%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,270,652	\$ 926	9.36%
School Management	Principals & Assistant Principals		\$ 663,987	\$ 484	4.89%
	School Office		\$ 190,611	\$ 139	1.40%
	Program Management		\$ 123,518	\$ 90	0.91%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 123,518	\$ 90	0.91%
	District Management		\$ 292,537	\$ 213	2.16%
District Management	Superintendent & School Board		\$ 264,395	\$ 193	1.95%
	Legal		\$ 28,142	\$ 21	0.21%

County /

District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	76,341	District Total	\$	777,346,771				
Total Expenditures	\$	777,346,771	Capital & Out-of-District Obligations	\$	124,714,263	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	652,632,508	\$	8,549	100.00%	
INSTRUCTION			\$	365,420,886	\$	4,787	55.99%	
	Face-To-Face Teaching		\$	347,151,137	\$	4,547	53.19%	
		Instructional Teachers	\$	324,486,537.90	\$	4,251	49.72%	
		Substitutes	\$	5,618,970	\$	74	0.86%	
		Instructional Paraprofessionals	\$	17,045,629	\$	223	2.61%	
	Classroom Materials		\$	18,269,749	\$	239	2.80%	
		Pupil-Use Technology & Software	\$	11,294,133	\$	148	1.73%	
		Instructional Materials & Supplies	\$	6,975,616	\$	91	1.07%	
INSTRUCTIONAL SUPPORT			\$	96,945,290	\$	1,270	14.85%	
	Pupil Support		\$	69,240,876	\$	907	10.61%	
		Guidance & Counseling	\$	16,678,102	\$	218	2.56%	
		Library & Media	\$	10,796,198	\$	141	1.65%	
		Extracurricular	\$	28,055,766	\$	368	4.30%	
		Student Health & Services	\$	13,710,810	\$	180	2.10%	
	Teacher Support		\$	22,239,037	\$	291	3.41%	
		Curriculum Development	\$	18,677,950	\$	245	2.86%	
		In-Service & Staff Training	\$	3,561,087	\$	47	0.55%	
	Program Support		\$	5,465,377	\$	72	0.84%	
		Program Development	\$	1,919,932	\$	25	0.29%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	3,545,445	\$	46	0.54%	
OPERATIONS			\$	142,083,404	\$	1,861	21.77%	
	Non-Instructional Pupil Services		\$	61,847,893	\$	810	9.48%	
		Transportation	\$	20,178,719	\$	264	3.09%	
		Food Service	\$	37,907,686	\$	497	5.81%	
		Safety	\$	3,761,489	\$	49	0.58%	
	Facilities	Building Upkeep & Maintenance	\$	61,327,888	\$	803	9.40%	
	Business Services		\$	18,907,623	\$	248	2.90%	
		Data Processing	\$	8,779,196	\$	115	1.35%	
		Business Operations	\$	10,128,428	\$	133	1.55%	
OTHER COMMITMENTS			\$	13,677	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
	Capital		\$	98,559,398	\$	1,291	15.10%	
		Debt Service	\$	75,094,807	\$	984	11.51%	
		Capital Projects	\$	23,464,591	\$	307	3.47%	
	Out-Of-District Obligations		\$	26,154,864	\$	343	4.01%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	26,154,864	\$	343	4.01%	
		Retiree Benefits & Other	\$	-	\$	-	0.00%	
	Legal Obligations	Claims & Settlements	\$	13,677	\$	-	0.00%	
LEADERSHIP			\$	48,169,251	\$	631	7.38%	
	School Management		\$	41,582,819	\$	545	6.37%	
		Principals & Assistant Principals	\$	30,399,928	\$	398	4.66%	
		School Office	\$	11,182,890	\$	146	1.71%	
	Program Management		\$	2,805,521	\$	37	0.43%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,805,521	\$	37	0.43%	
	District Management		\$	3,780,911	\$	50	0.58%	
		Superintendent & School Board	\$	3,722,953	\$	49	0.57%	
		Legal	\$	57,958	\$	1	0.01%	

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /

District: **Greenwood 24 / 50** **Total Greenwood School District #50** **Location Code: 2450**

# Of Students	9,074	District Total	\$ 107,727,355			
Total Expenditures	\$ 107,727,355	Capital & Out-of-District Obligations	\$ 24,614,759	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 83,112,596	\$ 9,160	100.00%	

INSTRUCTION			\$ 43,816,817	\$ 4,829	52.72%
Face-To-Face Teaching			\$ 41,507,267	\$ 4,575	49.94%
	Instructional Teachers		\$ 38,923,506.24	\$ 4,290	46.83%
	Substitutes		\$ 470,443	\$ 52	0.57%
	Instructional Paraprofessionals		\$ 2,113,319	\$ 233	2.54%
Classroom Materials			\$ 2,309,549	\$ 255	2.78%
	Pupil-Use Technology & Software		\$ 864,588	\$ 95	1.04%
	Instructional Materials & Supplies		\$ 1,444,961	\$ 159	1.74%

INSTRUCTIONAL SUPPORT			\$ 13,950,618	\$ 1,538	16.79%
Pupil Support			\$ 8,254,095	\$ 910	9.93%
	Guidance & Counseling		\$ 1,945,564	\$ 214	2.34%
	Library & Media		\$ 1,204,580	\$ 133	1.45%
	Extracurricular		\$ 3,347,262	\$ 369	4.03%
	Student Health & Services		\$ 1,756,689	\$ 194	2.11%
Teacher Support			\$ 4,809,057	\$ 530	5.79%
	Curriculum Development		\$ 4,005,047	\$ 441	4.82%
	In-Service & Staff Training		\$ 804,010	\$ 89	0.97%
Program Support			\$ 887,466	\$ 98	1.07%
	Program Development		\$ 47,609	\$ 5	0.06%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 839,857	\$ 93	1.01%

OPERATIONS			\$ 18,208,132	\$ 2,007	21.91%
Non-Instructional Pupil Services			\$ 7,744,272	\$ 853	9.32%
	Transportation		\$ 2,206,791	\$ 243	2.66%
	Food Service		\$ 5,209,790	\$ 574	6.27%
	Safety		\$ 327,691	\$ 36	0.39%
Facilities		Building Upkeep & Maintenance	\$ 8,373,401	\$ 923	10.07%
Business Services			\$ 2,090,459	\$ 230	2.52%
	Data Processing		\$ 615,858	\$ 68	0.74%
	Business Operations		\$ 1,474,600	\$ 163	1.77%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 24,462,115	\$ 2,696	29.43%
	Debt Service		\$ 19,537,958	\$ 2,153	23.51%
	Capital Projects		\$ 4,924,157	\$ 543	5.59%
Out-Of-District Obligations			\$ 152,644	\$ 17	0.18%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 152,644	\$ 17	0.18%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,137,030	\$ 787	8.59%
School Management			\$ 5,045,966	\$ 556	6.07%
	Principals & Assistant Principals		\$ 3,356,628	\$ 370	4.04%
	School Office		\$ 1,689,338	\$ 186	2.03%
Program Management			\$ 1,256,610	\$ 138	1.51%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,256,610	\$ 138	1.51%
District Management			\$ 834,453	\$ 92	1.00%
	Superintendent & School Board		\$ 710,529	\$ 78	0.85%
	Legal		\$ 123,924	\$ 14	0.15%

County /

District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	966	District Total	\$	10,096,206			
Total Expenditures	\$ 10,096,206	Capital & Out-of-District Obligations	\$	218,177	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	9,878,030	\$ 10,225	100.00%	

INSTRUCTION			\$	5,499,966	\$ 5,693	55.68%
Face-To-Face Teaching	Instructional Teachers		\$	4,790,686.16	\$ 4,959	48.50%
	Substitutes		\$	286	\$ -	0.00%
	Instructional Paraprofessionals		\$	348,864	\$ 361	3.53%
	Classroom Materials		\$	360,129	\$ 373	3.65%
	Pupil-Use Technology & Software		\$	224,351	\$ 232	2.27%
	Instructional Materials & Supplies		\$	135,778	\$ 141	1.37%

INSTRUCTIONAL SUPPORT			\$	1,274,619	\$ 1,319	12.90%
Pupil Support	Guidance & Counseling		\$	245,086	\$ 254	2.48%
	Library & Media		\$	227,066	\$ 235	2.30%
	Extracurricular		\$	320,415	\$ 332	3.24%
	Student Health & Services		\$	193,273	\$ 200	1.96%
	Teacher Support		\$	211,552	\$ 219	2.14%
Program Support	Curriculum Development		\$	174,878	\$ 181	1.77%
	In-Service & Staff Training		\$	36,674	\$ 38	0.37%
	Program Development		\$	77,227	\$ 80	0.78%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	3,000	\$ 3	0.03%	
		\$	74,227	\$ 77	0.75%	

OPERATIONS			\$	2,325,782	\$ 2,408	23.54%
Non-Instructional Pupil Services	Transportation		\$	155,183	\$ 161	1.57%
	Food Service		\$	583,335	\$ 604	5.91%
	Safety		\$	37,828	\$ 39	0.38%
	Facilities		\$	940,057	\$ 973	9.52%
Business Services	Building Upkeep & Maintenance		\$	609,377	\$ 631	6.17%
	Data Processing		\$	416,927	\$ 432	4.22%
	Business Operations		\$	192,450	\$ 199	1.95%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	195,442	\$ 202	1.98%
Out-Of-District Obligations	Debt Service		\$	195,442	\$ 202	1.98%
	Capital Projects		\$	-	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	22,734	\$ 24	0.23%
Legal Obligations	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	777,663	\$ 805	7.87%
School Management	Principals & Assistant Principals		\$	324,293	\$ 336	3.28%
	School Office		\$	97,378	\$ 101	0.99%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	90,389	\$ 94	0.92%
District Management	Superintendent & School Board		\$	263,471	\$ 273	2.67%
	Legal		\$	2,132	\$ 2	0.02%
			\$	265,603	\$ 275	2.69%

County
District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,654	District Total	\$	18,802,802			
Total Expenditures	\$ 18,802,802	Capital & Out-of-District Obligations	\$	2,098,021	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	16,704,781	\$	10,097	100.00%

INSTRUCTION			\$	9,152,642	\$	5,532	54.79%
Face-To-Face Teaching			\$	8,581,510	\$	5,187	51.37%
	Instructional Teachers		\$	8,051,304.88	\$	4,867	48.20%
	Substitutes		\$	-	\$	-	0.00%
	Instructional Paraprofessionals		\$	530,205	\$	320	3.17%
Classroom Materials			\$	571,132	\$	345	3.42%
	Pupil-Use Technology & Software		\$	335,854	\$	203	2.01%
	Instructional Materials & Supplies		\$	235,278	\$	142	1.41%

INSTRUCTIONAL SUPPORT			\$	2,428,373	\$	1,468	14.54%
Pupil Support			\$	1,836,847	\$	1,110	11.00%
	Guidance & Counseling		\$	504,620	\$	305	3.02%
	Library & Media		\$	335,588	\$	203	2.01%
	Extracurricular		\$	819,987	\$	496	4.91%
	Student Health & Services		\$	176,653	\$	107	1.06%
Teacher Support			\$	493,136	\$	298	2.95%
	Curriculum Development		\$	386,269	\$	233	2.31%
	In-Service & Staff Training		\$	106,867	\$	65	0.64%
Program Support			\$	98,389	\$	59	0.59%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	98,389	\$	59	0.59%

OPERATIONS			\$	3,354,321	\$	2,028	20.08%
Non-Instructional Pupil Services			\$	1,241,219	\$	750	7.43%
	Transportation		\$	318,428	\$	192	1.91%
	Food Service		\$	890,880	\$	538	5.33%
	Safety		\$	31,911	\$	19	0.19%
Facilities	Building Upkeep & Maintenance		\$	1,774,873	\$	1,073	10.62%
Business Services			\$	338,228	\$	204	2.02%
	Data Processing		\$	126,330	\$	76	0.76%
	Business Operations		\$	211,898	\$	128	1.27%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	2,039,641	\$	1,233	12.21%
	Debt Service		\$	2,037,641	\$	1,232	12.20%
	Capital Projects		\$	2,000	\$	1	0.01%
Out-Of-District Obligations			\$	58,380	\$	35	0.35%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	58,380	\$	35	0.35%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	1,769,446	\$	1,070	10.59%
School Management			\$	963,186	\$	582	5.77%
	Principals & Assistant Principals		\$	802,984	\$	485	4.81%
	School Office		\$	160,202	\$	97	0.96%
Program Management			\$	212,852	\$	129	1.27%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	212,852	\$	129	1.27%
District Management			\$	593,408	\$	359	3.55%
	Superintendent & School Board		\$	513,643	\$	310	3.07%
	Legal		\$	79,766	\$	48	0.48%