District: **Abbeville 01 / 60** **Total Abbeville County Schools** **Location Code: 0160**

# Of Students	3,072	District Total	$ 32,816,917
Total Expenditures	$ 32,816,917	*Capital & Out-of District Obligations*	*$ 2,431,786*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 17,202,720**	**$ 5,599**	**56.62%**
	Face-To-Face Teaching		$ 16,648,249	$ 5,419	54.79%
		Instructional Teachers	$ 15,690,599.00	$ 5,107	51.64%
		Substitutes	$ 201,066	$ 65	0.66%
		Instructional Paraprofessionals	$ 756,583	$ 246	2.49%
	Classroom Materials		$ 554,472	$ 180	1.82%
		Pupil-Use Technology & Software	$ 189,773	$ 62	0.62%
		Instructional Materials & Supplies	$ 364,699	$ 119	1.20%
INSTRUCTIONAL SUPPORT			**$ 4,132,750**	**$ 1,345**	**13.60%**
	Pupil Support		$ 3,288,089	$ 1,070	10.82%
		Guidance & Counseling	$ 786,144	$ 256	2.59%
		Library & Media	$ 649,461	$ 211	2.14%
		Extracurricular	$ 1,259,633	$ 410	4.15%
		Student Health & Services	$ 592,851	$ 193	1.95%
	Teacher Support		$ 804,222	$ 262	2.65%
		Curriculum Development	$ 714,008	$ 232	2.35%
		In-Service & Staff Training	$ 90,214	$ 29	0.30%
	Program Support		$ 40,439	$ 13	0.13%
		Program Development	$ 5,300	$ 2	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 35,139	$ 11	0.12%
OPERATIONS			**$ 6,609,383**	**$ 2,151**	**21.75%**
	Non-Instructional Pupil Services		$ 2,817,630	$ 917	9.27%
		Transportation	$ 608,782	$ 198	2.00%
		Food Service	$ 2,024,146	$ 659	6.66%
		Safety	$ 184,702	$ 60	0.61%
	Facilities	Building Upkeep & Maintenance	$ 2,839,510	$ 924	9.35%
	Business Services		$ 952,243	$ 310	3.13%
		Data Processing	$ 543,167	$ 177	1.79%
		Business Operations	$ 409,076	$ 133	1.35%
OTHER			$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,180,088	$ 710	7.17%
		Debt Service	$ 1,731,141	*$ 563*	*5.70%*
		Capital Projects	$ 448,947	*$ 146*	*1.46%*
	Out-Of-District Obligations		$ 251,698	$ 82	0.83%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 251,698	$ 82	0.83%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,440,277**	**$ 794**	**8.03%**
	School Management		$ 1,545,854	$ 503	5.09%
		Principals & Assistant Principals	$ 1,322,249	$ 430	4.35%
		School Office	$ 223,604	$ 73	0.74%
	Program Management		$ 579,022	$ 188	1.91%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 579,022	$ 188	1.91%
	District Management		$ 315,402	$ 103	1.04%
		Superintendent & School Board	$ 293,856	$ 96	0.97%
		Legal	$ 21,546	$ 7	0.07%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Aiken 02 / 01** — **Total Aiken County Schools** — **Location Code: 0201**

# Of Students	24,619	District Total	$ 266,633,751			
Total Expenditures	$ 266,633,751	*Capital & Out-of District Obligations*	*$ 51,958,334*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 214,675,418**	**$ 8,720**	**100.00%**
INSTRUCTION				**$ 126,742,170**	**$ 5,148**	**59.04%**
	Face-To-Face Teaching			$ 120,534,945	$ 4,896	56.15%
		Instructional Teachers		$ 111,349,589.41	$ 4,523	51.87%
		Substitutes		$ 1,383,900	$ 56	0.64%
		Instructional Paraprofessionals		$ 7,801,456	$ 317	3.63%
	Classroom Materials			$ 6,207,224	$ 252	2.89%
		Pupil-Use Technology & Software		$ 2,681,234	$ 109	1.25%
		Instructional Materials & Supplies		$ 3,525,991	$ 143	1.64%
INSTRUCTIONAL SUPPORT				**$ 29,485,715**	**$ 1,198**	**13.74%**
	Pupil Support			$ 18,890,339	$ 767	8.80%
		Guidance & Counseling		$ 6,383,686	$ 259	2.97%
		Library & Media		$ 4,221,273	$ 171	1.97%
		Extracurricular		$ 4,737,902	$ 192	2.21%
		Student Health & Services		$ 3,547,478	$ 144	1.65%
	Teacher Support			$ 7,853,160	$ 319	3.66%
		Curriculum Development		$ 6,059,584	$ 246	2.82%
		In-Service & Staff Training		$ 1,793,576	$ 73	0.84%
	Program Support			$ 2,742,216	$ 111	1.28%
		Program Development		$ 77,494	$ 3	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 2,664,722	$ 108	1.24%
OPERATIONS				**$ 41,194,524**	**$ 1,673**	**19.19%**
	Non-Instructional Pupil Services			$ 15,664,230	$ 636	7.30%
		Transportation		$ 5,143,401	$ 209	2.40%
		Food Service		$ 9,694,407	$ 394	4.52%
		Safety		$ 826,423	$ 34	0.38%
	Facilities	Building Upkeep & Maintenance		$ 18,675,779	$ 759	8.70%
	Business Services			$ 6,854,514	$ 278	3.19%
		Data Processing		$ 4,586,834	$ 186	2.14%
		Business Operations		$ 2,267,681	$ 92	1.06%
OTHER COMMITMENTS				$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 47,432,673	$ 1,927	22.10%
		Debt Service		$ 19,196,259	*$ 780*	*8.94%*
		Capital Projects		$ 28,236,415	*$ 1,147*	*11.62%*
	Out-Of-District Obligations			$ 4,525,661	$ 184	2.11%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 4,525,661	$ 184	2.11%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 17,253,009**	**$ 701**	**8.04%**
	School Management			$ 13,422,537	$ 545	6.25%
		Principals & Assistant Principals		$ 10,556,415	$ 429	4.92%
		School Office		$ 2,866,123	$ 116	1.34%
	Program Management			$ 1,532,349	$ 62	0.71%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 1,532,349	$ 62	0.71%
	District Management			$ 2,298,123	$ 93	1.07%
		Superintendent & School Board		$ 2,195,990	$ 89	1.02%
		Legal		$ 102,133	$ 4	0.05%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Allendale 03 / 01** | **Total Allendale County Schools** | **Location Code: 0301**

# Of Students	1,245	District Total	$ 19,889,415
Total Expenditures	$ 19,889,415	*Capital & Out-of District Obligations*	*$ 2,241,431*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 17,647,983	**$ 14,170**	**100.00%**
INSTRUCTION			**$ 8,201,364**	**$ 6,585**	**46.47%**
	Face-To-Face Teaching		$ 7,220,199	$ 5,797	40.91%
		Instructional Teachers	$ 6,292,339.00	$ 5,052	35.65%
		Substitutes	$ 92,108	$ 74	0.52%
		Instructional Paraprofessionals	$ 835,752	$ 671	4.74%
	Classroom Materials		$ 981,165	$ 788	5.56%
		Pupil-Use Technology & Software	$ 760,011	$ 610	4.31%
		Instructional Materials & Supplies	$ 221,154	$ 178	1.25%
INSTRUCTIONAL SUPPORT			**$ 2,457,416**	**$ 1,973**	**13.92%**
	Pupil Support		$ 1,541,041	$ 1,237	8.73%
		Guidance & Counseling	$ 358,988	$ 288	2.03%
		Library & Media	$ 173,021	$ 139	0.98%
		Extracurricular	$ 416,107	$ 334	2.36%
		Student Health & Services	$ 592,925	$ 476	3.36%
	Teacher Support		$ 833,214	$ 669	4.72%
		Curriculum Development	$ 416,744	$ 335	2.36%
		In-Service & Staff Training	$ 416,470	$ 334	2.36%
	Program Support		$ 83,162	$ 67	0.47%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 83,162	$ 67	0.47%
OPERATIONS			**$ 4,818,727**	**$ 3,869**	**27.30%**
	Non-Instructional Pupil Services		$ 1,968,597	$ 1,581	11.15%
		Transportation	$ 564,776	$ 453	3.20%
		Food Service	$ 1,403,821	$ 1,127	7.95%
		Safety	$ -	$ -	0.00%
	Facilities	Building Upkeep & Maintenance	$ 1,885,039	$ 1,514	10.68%
	Business Services		$ 965,091	$ 775	5.47%
		Data Processing	$ 535,129	$ 430	3.03%
		Business Operations	$ 429,962	$ 345	2.44%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,241,431	$ 1,800	12.70%
		Debt Service	$ 1,369,726	*$ 1,100*	*7.76%*
		Capital Projects	$ 871,705	*$ 700*	*4.71%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,170,477**	**$ 1,743**	**12.30%**
	School Management		$ 899,387	$ 722	5.10%
		Principals & Assistant Principals	$ 748,867	$ 601	4.24%
		School Office	$ 150,520	$ 121	0.85%
	Program Management		$ 666,704	$ 535	3.78%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 666,704	$ 535	3.78%
	District Management		$ 604,385	$ 485	3.42%
		Superintendent & School Board	$ 551,559	$ 443	3.13%
		Legal	$ 52,826	$ 42	0.30%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Anderson 04 / 01** | **Total Anderson School District #1** | **Location Code: 0401**

# Of Students	9,780	District Total	$ 89,163,543
Total Expenditures	$ 89,163,543	*Capital & Out-of District Obligations*	*$ 13,673,949*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 75,489,594	**$ 7,719**	**100.00%**
INSTRUCTION			**$ 44,980,084**	**$ 4,599**	**59.58%**
	Face-To-Face Teaching		$ 42,325,818	$ 4,328	56.07%
		Instructional Teachers	$ 39,634,912.70	$ 4,053	52.50%
		Substitutes	$ 613,454	$ 63	0.81%
		Instructional Paraprofessionals	$ 2,077,451	$ 212	2.75%
	Classroom Materials		$ 2,654,267	$ 271	3.52%
		Pupil-Use Technology & Software	$ 1,389,449	$ 142	1.84%
		Instructional Materials & Supplies	$ 1,264,817	$ 129	1.68%
INSTRUCTIONAL SUPPORT			**$ 11,530,471**	**$ 1,179**	**15.27%**
	Pupil Support		$ 8,881,246	$ 908	11.76%
		Guidance & Counseling	$ 1,922,820	$ 197	2.55%
		Library & Media	$ 1,337,843	$ 137	1.77%
		Extracurricular	$ 4,572,618	$ 468	6.06%
		Student Health & Services	$ 1,047,965	$ 107	1.39%
	Teacher Support		$ 1,888,593	$ 193	2.50%
		Curriculum Development	$ 1,436,159	$ 147	1.90%
		In-Service & Staff Training	$ 452,434	$ 46	0.60%
	Program Support		$ 760,633	$ 78	1.01%
		Program Development	$ 148,447	$ 15	0.20%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 612,186	$ 63	0.81%
OPERATIONS			**$ 13,477,347**	**$ 1,378**	**17.85%**
	Non-Instructional Pupil Services		$ 6,248,839	$ 639	8.28%
		Transportation	$ 1,684,654	$ 172	2.23%
		Food Service	$ 4,080,034	$ 417	5.40%
		Safety	$ 484,151	$ 50	0.64%
	Facilities	Building Upkeep & Maintenance	$ 5,608,279	$ 573	7.43%
	Business Services		$ 1,620,229	$ 166	2.15%
		Data Processing	$ 597,512	$ 61	0.79%
		Business Operations	$ 1,022,717	$ 105	1.35%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 13,110,236	$ 1,341	17.37%
		Debt Service	$ 9,246,494	*$ 945*	*12.25%*
		Capital Projects	$ 3,863,742	*$ 395*	*4.87%*
	Out-Of-District Obligations		$ 563,713	$ 58	0.75%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 563,713	$ 58	0.75%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 5,501,692**	**$ 563**	**7.29%**
	School Management		$ 4,627,155	$ 473	6.13%
		Principals & Assistant Principals	$ 3,705,548	$ 379	4.91%
		School Office	$ 921,607	$ 94	1.22%
	Program Management		$ 310,378	$ 32	0.41%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 310,378	$ 32	0.41%
	District Management		$ 564,159	$ 58	0.75%
		Superintendent & School Board	$ 556,559	$ 57	0.74%
		Legal	$ 7,600	$ 1	0.01%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Anderson 04 / 02** **Total Anderson School District #2** **Location Code: 0402**

# Of Students	3,863	District Total	$ 44,282,570			
Total Expenditures	$ 44,282,570	*Capital & Out-of District Obligations*	*$ 8,358,569*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 35,924,001**	**$ 9,300**	**100.00%**
INSTRUCTION				**$ 20,486,132**	**$ 5,303**	**57.03%**
	Face-To-Face Teaching			$ 18,650,312	$ 4,828	51.92%
		Instructional Teachers		$ 17,051,843.87	$ 4,414	47.47%
		Substitutes		$ 622,969	$ 161	1.73%
		Instructional Paraprofessionals		$ 975,500	$ 253	2.72%
	Classroom Materials			$ 1,835,820	$ 475	5.11%
		Pupil-Use Technology & Software		$ 1,272,698	$ 329	3.54%
		Instructional Materials & Supplies		$ 563,121	$ 146	1.57%
INSTRUCTIONAL SUPPORT				**$ 4,900,254**	**$ 1,269**	**13.64%**
	Pupil Support			$ 3,682,327	$ 953	10.25%
		Guidance & Counseling		$ 891,937	$ 231	2.48%
		Library & Media		$ 745,061	$ 193	2.07%
		Extracurricular		$ 1,539,267	$ 398	4.28%
		Student Health & Services		$ 506,062	$ 131	1.41%
	Teacher Support			$ 1,145,425	$ 297	3.19%
		Curriculum Development		$ 949,320	$ 246	2.64%
		In-Service & Staff Training		$ 196,106	$ 51	0.55%
	Program Support			$ 72,501	$ 19	0.20%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 72,501	$ 19	0.20%
OPERATIONS				**$ 7,794,300**	**$ 2,018**	**21.70%**
	Non-Instructional Pupil Services			$ 3,386,683	$ 877	9.43%
		Transportation		$ 1,046,707	$ 271	2.91%
		Food Service		$ 2,146,562	$ 556	5.98%
		Safety		$ 193,414	$ 50	0.54%
	Facilities	Building Upkeep & Maintenance		$ 2,843,253	$ 736	7.91%
	Business Services			$ 1,564,364	$ 405	4.35%
		Data Processing		$ 857,338	$ 222	2.39%
		Business Operations		$ 707,026	$ 183	1.97%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 8,225,155	$ 2,129	22.90%
		Debt Service		$ 2,988,512	*$ 774*	*8.32%*
		Capital Projects		$ 5,236,643	*$ 1,356*	*12.72%*
	Out-Of-District Obligations			$ 133,414	$ 35	0.37%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 133,414	$ 35	0.37%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 2,743,314**	**$ 710**	**7.64%**
	School Management			$ 2,007,493	$ 520	5.59%
		Principals & Assistant Principals		$ 1,617,359	$ 419	4.50%
		School Office		$ 390,134	$ 101	1.09%
	Program Management			$ 319,886	$ 83	0.89%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 319,886	$ 83	0.89%
	District Management			$ 415,935	$ 108	1.16%
		Superintendent & School Board		$ 398,424	$ 103	1.11%
		Legal		$ 17,511	$ 5	0.05%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Anderson 04 / 03** | **Total Anderson School District #3** | **Location Code: 0403**

# Of Students	2,658	District Total	$ 33,306,719
Total Expenditures	$ 33,306,719	*Capital & Out-of District Obligations*	*$ 9,220,527*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 13,361,470**	**$ 5,026**	**55.47%**
	Face-To-Face Teaching		$ 12,754,281	$ 4,798	52.95%
		Instructional Teachers	$ 11,994,915.96	$ 4,512	49.80%
		Substitutes	$ 130,023	$ 49	0.54%
		Instructional Paraprofessionals	$ 629,342	$ 237	2.61%
	Classroom Materials		$ 607,189	$ 228	2.52%
		Pupil-Use Technology & Software	$ 319,620	$ 120	1.33%
		Instructional Materials & Supplies	$ 287,569	$ 108	1.19%
INSTRUCTIONAL SUPPORT			**$ 3,260,828**	**$ 1,227**	**13.54%**
	Pupil Support		$ 2,224,968	$ 837	9.24%
		Guidance & Counseling	$ 625,374	$ 235	2.60%
		Library & Media	$ 368,987	$ 139	1.53%
		Extracurricular	$ 836,713	$ 315	3.47%
		Student Health & Services	$ 393,895	$ 148	1.64%
	Teacher Support		$ 884,620	$ 333	3.67%
		Curriculum Development	$ 767,325	$ 289	3.19%
		In-Service & Staff Training	$ 117,295	$ 44	0.49%
	Program Support		$ 151,240	$ 57	0.63%
		Program Development	$ 53,583	$ 20	0.22%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 97,657	$ 37	0.41%
OPERATIONS			**$ 5,453,703**	**$ 2,052**	**22.64%**
	Non-Instructional Pupil Services		$ 2,751,854	$ 1,035	11.43%
		Transportation	$ 899,848	$ 338	3.74%
		Food Service	$ 1,620,349	$ 610	6.73%
		Safety	$ 231,657	$ 87	0.96%
	Facilities	Building Upkeep & Maintenance	$ 1,852,667	$ 697	7.69%
	Business Services		$ 849,182	$ 319	3.53%
		Data Processing	$ 489,527	$ 184	2.03%
		Business Operations	$ 359,655	$ 135	1.49%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 9,201,774	$ 3,461	38.20%
		Debt Service	$ 2,798,328	*$ 1,053*	*11.62%*
		Capital Projects	$ 6,403,446	*$ 2,409*	*21.00%*
	Out-Of-District Obligations		$ 18,753	$ 7	0.08%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 18,753	$ 7	0.08%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,010,191**	**$ 756**	**8.35%**
	School Management		$ 1,305,630	$ 491	5.42%
		Principals & Assistant Principals	$ 1,013,505	$ 381	4.21%
		School Office	$ 292,125	$ 110	1.21%
	Program Management		$ 320,271	$ 120	1.33%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 320,271	$ 120	1.33%
	District Management		$ 384,289	$ 145	1.60%
		Superintendent & School Board	$ 376,226	$ 142	1.56%
		Legal	$ 8,063	$ 3	0.03%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** **Location Code: 0404**

# Of Students	2,878	District Total	$ 45,820,009			
Total Expenditures	$ 45,820,009	*Capital & Out-of District Obligations*	*$ 14,234,253*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 31,585,756**	**$ 10,973**	**100.00%**
INSTRUCTION				**$ 18,078,765**	**$ 6,281**	**57.24%**
	Face-To-Face Teaching			$ 17,239,967	$ 5,989	54.58%
		Instructional Teachers		$ 16,128,366.84	$ 5,603	51.06%
		Substitutes		$ 262,123	$ 91	0.83%
		Instructional Paraprofessionals		$ 849,477	$ 295	2.69%
	Classroom Materials			$ 838,799	$ 291	2.66%
		Pupil-Use Technology & Software		$ 289,737	$ 101	0.92%
		Instructional Materials & Supplies		$ 549,062	$ 191	1.74%
INSTRUCTIONAL SUPPORT				**$ 3,615,851**	**$ 1,256**	**11.45%**
	Pupil Support			$ 2,703,419	$ 939	8.56%
		Guidance & Counseling		$ 896,942	$ 312	2.84%
		Library & Media		$ 563,591	$ 196	1.78%
		Extracurricular		$ 888,999	$ 309	2.81%
		Student Health & Services		$ 353,887	$ 123	1.12%
	Teacher Support			$ 684,284	$ 238	2.17%
		Curriculum Development		$ 442,096	$ 154	1.40%
		In-Service & Staff Training		$ 242,188	$ 84	0.77%
	Program Support			$ 228,149	$ 79	0.72%
		Program Development		$ 19,664	$ 7	0.06%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 208,485	$ 72	0.66%
OPERATIONS				**$ 7,166,070**	**$ 2,490**	**22.69%**
	Non-Instructional Pupil Services			$ 2,308,871	$ 802	7.31%
		Transportation		$ 816,896	$ 284	2.59%
		Food Service		$ 1,272,516	$ 442	4.03%
		Safety		$ 219,459	$ 76	0.69%
	Facilities	Building Upkeep & Maintenance		$ 3,457,751	$ 1,201	10.95%
	Business Services			$ 1,399,448	$ 486	4.43%
		Data Processing		$ 755,063	$ 262	2.39%
		Business Operations		$ 644,384	$ 224	2.04%
OTHER COMMITMENTS				$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 14,168,015	$ 4,922	44.86%
		Debt Service		$ -	*$ -*	*0.00%*
		Capital Projects		$ 14,168,015	*$ 4,922*	*30.97%*
	Out-Of-District Obligations			$ 66,237	$ 23	0.21%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 66,237	$ 23	0.21%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 2,725,070**	**$ 947**	**8.63%**
	School Management			$ 1,865,112	$ 648	5.90%
		Principals & Assistant Principals		$ 1,392,083	$ 484	4.41%
		School Office		$ 473,029	$ 164	1.50%
	Program Management			$ 328,710	$ 114	1.04%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 328,710	$ 114	1.04%
	District Management			$ 531,248	$ 185	1.68%
		Superintendent & School Board		$ 471,574	$ 164	1.49%
		Legal		$ 59,674	$ 21	0.19%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Anderson 04 / 05** | **Total Anderson School District #5** | **Location Code: 0405**

# Of Students	13,021	District Total	$ 152,209,753			
Total Expenditures	$ 152,209,753	*Capital & Out-of District Obligations*	*$ 25,307,831*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 126,901,922**	**$ 9,746**	**100.00%**
INSTRUCTION				**$ 67,052,470**	**$ 5,150**	**52.84%**
	Face-To-Face Teaching			$ 63,950,367	$ 4,911	50.39%
		Instructional Teachers		$ 60,832,872.37	$ 4,672	47.94%
		Substitutes		$ 586,891	$ 45	0.46%
		Instructional Paraprofessionals		$ 2,530,603	$ 194	1.99%
	Classroom Materials			$ 3,102,103	$ 238	2.44%
		Pupil-Use Technology & Software		$ 769,191	$ 59	0.61%
		Instructional Materials & Supplies		$ 2,332,911	$ 179	1.84%
INSTRUCTIONAL SUPPORT				**$ 15,808,943**	**$ 1,214**	**12.46%**
	Pupil Support			$ 10,587,903	$ 813	8.34%
		Guidance & Counseling		$ 2,779,865	$ 213	2.19%
		Library & Media		$ 1,464,662	$ 112	1.15%
		Extracurricular		$ 4,705,785	$ 361	3.71%
		Student Health & Services		$ 1,637,591	$ 126	1.29%
	Teacher Support			$ 4,312,427	$ 331	3.40%
		Curriculum Development		$ 3,315,978	$ 255	2.61%
		In-Service & Staff Training		$ 996,450	$ 77	0.79%
	Program Support			$ 908,613	$ 70	0.72%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 908,613	$ 70	0.72%
OPERATIONS				**$ 34,348,544**	**$ 2,638**	**27.07%**
	Non-Instructional Pupil Services			$ 13,344,549	$ 1,025	10.52%
		Transportation		$ 4,479,051	$ 344	3.53%
		Food Service		$ 7,614,911	$ 585	6.00%
		Safety		$ 1,250,587	$ 96	0.99%
	Facilities	Building Upkeep & Maintenance		$ 12,797,600	$ 983	10.08%
	Business Services			$ 8,206,396	$ 630	6.47%
		Data Processing		$ 5,148,923	$ 395	4.06%
		Business Operations		$ 3,057,473	$ 235	2.41%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 24,761,631	$ 1,902	19.51%
		Debt Service		$ 10,409,789	*$ 799*	*8.20%*
		Capital Projects		$ 14,351,842	*$ 1,102*	*10.16%*
	Out-Of-District Obligations			$ 546,200	$ 42	0.43%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 546,200	$ 42	0.43%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 9,691,965**	**$ 744**	**7.64%**
	School Management			$ 7,867,410	$ 604	6.20%
		Principals & Assistant Principals		$ 6,106,337	$ 469	4.81%
		School Office		$ 1,761,073	$ 135	1.39%
	Program Management			$ 1,104,100	$ 85	0.87%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 1,104,100	$ 85	0.87%
	District Management			$ 720,455	$ 55	0.57%
		Superintendent & School Board		$ 612,144	$ 47	0.48%
		Legal		$ 108,310	$ 8	0.09%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Bamberg 05 /01** — **Total Bamberg School District #1** — **Location Code: 0501**

# Of Students	1,419	District Total	$ 18,057,313
Total Expenditures	$ 18,057,313	*Capital & Out-of District Obligations*	*$ 1,420,428*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 8,564,460**	**$ 6,035**	**51.48%**
	Face-To-Face Teaching		$ 8,204,849	$ 5,781	49.32%
		Instructional Teachers	$ 7,579,116.00	$ 5,340	45.56%
		Substitutes	$ 93,405	$ 66	0.56%
		Instructional Paraprofessionals	$ 532,328	$ 375	3.20%
	Classroom Materials		$ 359,612	$ 253	2.16%
		Pupil-Use Technology & Software	$ 173,920	$ 123	1.05%
		Instructional Materials & Supplies	$ 185,692	$ 131	1.12%
INSTRUCTIONAL SUPPORT			**$ 2,010,524**	**$ 1,417**	**12.08%**
	Pupil Support		$ 1,618,697	$ 1,141	9.73%
		Guidance & Counseling	$ 417,516	$ 294	2.51%
		Library & Media	$ 288,435	$ 203	1.73%
		Extracurricular	$ 464,562	$ 327	2.79%
		Student Health & Services	$ 448,184	$ 316	2.69%
	Teacher Support		$ 220,677	$ 155	1.33%
		Curriculum Development	$ 98,036	$ 69	0.59%
		In-Service & Staff Training	$ 122,641	$ 86	0.74%
	Program Support		$ 171,150	$ 121	1.03%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 171,150	$ 121	1.03%
OPERATIONS			**$ 4,276,923**	**$ 3,014**	**25.71%**
	Non-Instructional Pupil Services		$ 1,713,339	$ 1,207	10.30%
		Transportation	$ 463,578	$ 327	2.79%
		Food Service	$ 1,152,865	$ 812	6.93%
		Safety	$ 96,896	$ 68	0.58%
	Facilities	Building Upkeep & Maintenance	$ 1,582,333	$ 1,115	9.51%
	Business Services		$ 981,251	$ 691	5.90%
		Data Processing	$ 544,897	$ 384	3.28%
		Business Operations	$ 436,354	$ 307	2.62%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,340,222	$ 944	8.06%
		Debt Service	$ 535,189	*$ 377*	*3.22%*
		Capital Projects	$ 805,033	*$ 567*	*4.62%*
	Out-Of-District Obligations		$ 80,206	$ 57	0.48%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 80,206	$ 57	0.48%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,784,977**	**$ 1,258**	**10.73%**
	School Management		$ 701,759	$ 494	4.22%
		Principals & Assistant Principals	$ 636,394	$ 448	3.83%
		School Office	$ 65,365	$ 46	0.39%
	Program Management		$ 633,321	$ 446	3.81%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 633,321	$ 446	3.81%
	District Management		$ 449,897	$ 317	2.70%
		Superintendent & School Board	$ 410,679	$ 289	2.47%
		Legal	$ 39,218	$ 28	0.24%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Bamberg 05 /02** — **Total Bamberg School District #2** — **Location Code: 0502**

# Of Students	703	District Total	$ 10,031,676
Total Expenditures	$ 10,031,676	*Capital & Out-of District Obligations*	*$ 729,030*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 4,226,365**	**$ 6,014**	**45.43%**
	Face-To-Face Teaching		$ 3,929,767	$ 5,592	42.24%
		Instructional Teachers	$ 3,676,526.00	$ 5,232	39.52%
		Substitutes	$ 631	$ 1	0.01%
		Instructional Paraprofessionals	$ 252,610	$ 359	2.72%
	Classroom Materials		$ 296,598	$ 422	3.19%
		Pupil-Use Technology & Software	$ 37,572	$ 53	0.40%
		Instructional Materials & Supplies	$ 259,026	$ 369	2.78%
INSTRUCTIONAL SUPPORT			**$ 1,287,828**	**$ 1,833**	**13.84%**
	Pupil Support		$ 921,856	$ 1,312	9.91%
		Guidance & Counseling	$ 239,019	$ 340	2.57%
		Library & Media	$ 73,729	$ 105	0.79%
		Extracurricular	$ 210,952	$ 300	2.27%
		Student Health & Services	$ 398,156	$ 567	4.28%
	Teacher Support		$ 365,545	$ 520	3.93%
		Curriculum Development	$ 287,961	$ 410	3.10%
		In-Service & Staff Training	$ 77,584	$ 110	0.83%
	Program Support		$ 427	$ 1	0.00%
		Program Development	$ 100	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 327	$ -	0.00%
OPERATIONS			**$ 2,368,851**	**$ 3,371**	**25.46%**
	Non-Instructional Pupil Services		$ 924,144	$ 1,315	9.93%
		Transportation	$ 286,242	$ 407	3.08%
		Food Service	$ 621,586	$ 885	6.68%
		Safety	$ 16,316	$ 23	0.18%
	Facilities	Building Upkeep & Maintenance	$ 967,983	$ 1,377	10.41%
	Business Services		$ 476,724	$ 678	5.12%
		Data Processing	$ 208,690	$ 297	2.24%
		Business Operations	$ 268,034	$ 381	2.88%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 729,030	$ 1,037	7.84%
		Debt Service	$ 24,572	*$ 35*	*0.26%*
		Capital Projects	$ 704,458	*$ 1,002*	*7.04%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,419,602**	**$ 2,020**	**15.26%**
	School Management		$ 542,059	$ 771	5.83%
		Principals & Assistant Principals	$ 431,842	$ 615	4.64%
		School Office	$ 110,217	$ 157	1.18%
	Program Management		$ 477,407	$ 679	5.13%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 477,407	$ 679	5.13%
	District Management		$ 400,136	$ 569	4.30%
		Superintendent & School Board	$ 359,080	$ 511	3.86%
		Legal	$ 41,056	$ 58	0.44%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Barnwell 06 / 19** **Total Barnwell School District #19** **Location Code: 0619**

# Of Students	677	District Total	$ 9,836,070
Total Expenditures	$ 9,836,070	*Capital & Out-of District Obligations*	*$ 776,183*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 9,059,888	**$13,375**	**100.00%**
INSTRUCTION			**$ 4,200,882**	**$ 6,202**	**46.37%**
	Face-To-Face Teaching		$ 3,868,021	$ 5,710	42.69%
		Instructional Teachers	$ 3,525,511.35	$ 5,205	38.91%
		Substitutes	$ 75,454	$ 111	0.83%
		Instructional Paraprofessionals	$ 267,057	$ 394	2.95%
	Classroom Materials		$ 332,860	$ 491	3.67%
		Pupil-Use Technology & Software	$ 242,337	$ 358	2.67%
		Instructional Materials & Supplies	$ 90,523	$ 134	1.00%
INSTRUCTIONAL SUPPORT			**$ 1,725,442**	**$ 2,547**	**19.04%**
	Pupil Support		$ 911,940	$ 1,346	10.07%
		Guidance & Counseling	$ 235,798	$ 348	2.60%
		Library & Media	$ 150,611	$ 222	1.66%
		Extracurricular	$ 352,647	$ 521	3.89%
		Student Health & Services	$ 172,885	$ 255	1.91%
	Teacher Support		$ 761,930	$ 1,125	8.41%
		Curriculum Development	$ 66,484	$ 98	0.73%
		In-Service & Staff Training	$ 695,446	$ 1,027	7.68%
	Program Support		$ 51,572	$ 76	0.57%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 51,572	$ 76	0.57%
OPERATIONS			**$ 2,073,246**	**$ 3,061**	**22.88%**
	Non-Instructional Pupil Services		$ 834,646	$ 1,232	9.21%
		Transportation	$ 182,548	$ 269	2.01%
		Food Service	$ 598,815	$ 884	6.61%
		Safety	$ 53,283	$ 79	0.59%
	Facilities	Building Upkeep & Maintenance	$ 708,119	$ 1,045	7.82%
	Business Services		$ 530,481	$ 783	5.86%
		Data Processing	$ 245,423	$ 362	2.71%
		Business Operations	$ 285,058	$ 421	3.15%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 674,305	$ 995	7.44%
		Debt Service	$ 562,130	*$ 830*	*6.20%*
		Capital Projects	$ 112,175	*$ 166*	*1.22%*
	Out-Of-District Obligations		$ 101,878	$ 150	1.12%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 101,878	$ 150	1.12%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,060,318**	**$ 1,565**	**11.70%**
	School Management		$ 410,757	$ 606	4.53%
		Principals & Assistant Principals	$ 326,937	$ 483	3.61%
		School Office	$ 83,820	$ 124	0.93%
	Program Management		$ 292,230	$ 431	3.23%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 292,230	$ 431	3.23%
	District Management		$ 357,331	$ 528	3.94%
		Superintendent & School Board	$ 320,215	$ 473	3.53%
		Legal	$ 37,116	$ 55	0.41%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Barnwell 06 / 29** | **Total Barnwell School District #29** | **Location Code: 0629**

# Of Students	931	District Total	$ 11,156,464			
Total Expenditures	$ 11,156,464	*Capital & Out-of District Obligations*	*$ 411,598*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 10,744,866**	**$11,547**	**100.00%**
INSTRUCTION				**$ 5,495,834**	**$ 5,906**	**51.15%**
	Face-To-Face Teaching			$ 5,268,807	$ 5,662	49.04%
		Instructional Teachers		$ 4,926,853.57	$ 5,294	45.85%
		Substitutes		$ 59,817	$ 64	0.56%
		Instructional Paraprofessionals		$ 282,137	$ 303	2.63%
	Classroom Materials			$ 227,027	$ 244	2.11%
		Pupil-Use Technology & Software		$ 86,977	$ 93	0.81%
		Instructional Materials & Supplies		$ 140,049	$ 150	1.30%
INSTRUCTIONAL SUPPORT				**$ 1,218,779**	**$ 1,310**	**11.34%**
	Pupil Support			$ 947,844	$ 1,019	8.82%
		Guidance & Counseling		$ 274,842	$ 295	2.56%
		Library & Media		$ 169,926	$ 183	1.58%
		Extracurricular		$ 389,719	$ 419	3.63%
		Student Health & Services		$ 113,357	$ 122	1.05%
	Teacher Support			$ 192,659	$ 207	1.79%
		Curriculum Development		$ 143,727	$ 154	1.34%
		In-Service & Staff Training		$ 48,932	$ 53	0.46%
	Program Support			$ 78,276	$ 84	0.73%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 78,276	$ 84	0.73%
OPERATIONS				**$ 2,767,551**	**$ 2,974**	**25.76%**
	Non-Instructional Pupil Services			$ 1,085,889	$ 1,167	10.11%
		Transportation		$ 238,116	$ 256	2.22%
		Food Service		$ 799,277	$ 859	7.44%
		Safety		$ 48,496	$ 52	0.45%
	Facilities	Building Upkeep & Maintenance		$ 1,151,196	$ 1,237	10.71%
	Business Services			$ 530,466	$ 570	4.94%
		Data Processing		$ 328,386	$ 353	3.06%
		Business Operations		$ 202,080	$ 217	1.88%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 411,598	$ 442	3.83%
		Debt Service		$ 302,763	*$ 325*	*2.82%*
		Capital Projects		$ 108,835	*$ 117*	*1.00%*
	Out-Of-District Obligations			$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs		$ -	$ -	0.00%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 1,262,702**	**$ 1,357**	**11.75%**
	School Management			$ 609,524	$ 655	5.67%
		Principals & Assistant Principals		$ 414,469	$ 445	3.86%
		School Office		$ 195,055	$ 210	1.82%
	Program Management			$ 250,220	$ 269	2.33%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 250,220	$ 269	2.33%
	District Management			$ 402,957	$ 433	3.75%
		Superintendent & School Board		$ 375,620	$ 404	3.50%
		Legal		$ 27,337	$ 29	0.25%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Barnwell 06 / 45** — **Total Barnwell School District #45** — **Location Code: 0645**

# Of Students	2,264	District Total	$ 25,393,198
Total Expenditures	$ 25,393,198	*Capital & Out-of District Obligations*	*$ 2,228,148*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 23,165,050	**$10,233**	**100.00%**
INSTRUCTION			**$ 12,092,045**	**$ 5,341**	**52.20%**
	Face-To-Face Teaching		$ 11,619,602	$ 5,133	50.16%
		Instructional Teachers	$ 10,769,322.00	$ 4,757	46.49%
		Substitutes	$ 174,535	$ 77	0.75%
		Instructional Paraprofessionals	$ 675,745	$ 298	2.92%
	Classroom Materials		$ 472,443	$ 209	2.04%
		Pupil-Use Technology & Software	$ 182,546	$ 81	0.79%
		Instructional Materials & Supplies	$ 289,897	$ 128	1.25%
INSTRUCTIONAL SUPPORT			**$ 2,992,195**	**$ 1,322**	**12.92%**
	Pupil Support		$ 2,136,468	$ 944	9.22%
		Guidance & Counseling	$ 560,964	$ 248	2.42%
		Library & Media	$ 340,746	$ 151	1.47%
		Extracurricular	$ 868,209	$ 384	3.75%
		Student Health & Services	$ 366,549	$ 162	1.58%
	Teacher Support		$ 470,167	$ 208	2.03%
		Curriculum Development	$ 403,156	$ 178	1.74%
		In-Service & Staff Training	$ 67,011	$ 30	0.29%
	Program Support		$ 385,561	$ 170	1.66%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 385,561	$ 170	1.66%
OPERATIONS			**$ 5,890,452**	**$ 2,602**	**25.43%**
	Non-Instructional Pupil Services		$ 2,610,060	$ 1,153	11.27%
		Transportation	$ 779,736	$ 344	3.37%
		Food Service	$ 1,741,956	$ 769	7.52%
		Safety	$ 88,368	$ 39	0.38%
	Facilities	Building Upkeep & Maintenance	$ 1,994,779	$ 881	8.61%
	Business Services		$ 1,285,613	$ 568	5.55%
		Data Processing	$ 664,066	$ 293	2.87%
		Business Operations	$ 621,548	$ 275	2.68%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,223,148	$ 982	9.60%
		Debt Service	$ 1,038,749	*$ 459*	*4.48%*
		Capital Projects	$ 1,184,399	*$ 523*	*4.86%*
	Out-Of-District Obligations		$ 5,000	$ 2	0.02%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 5,000	$ 2	0.02%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,190,359**	**$ 968**	**9.46%**
	School Management		$ 1,268,931	$ 561	5.48%
		Principals & Assistant Principals	$ 959,057	$ 424	4.14%
		School Office	$ 309,875	$ 137	1.34%
	Program Management		$ 402,329	$ 178	1.74%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 402,329	$ 178	1.74%
	District Management		$ 519,099	$ 229	2.24%
		Superintendent & School Board	$ 459,134	$ 203	1.98%
		Legal	$ 59,965	$ 26	0.26%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Beaufort 07 / 01** **Total Beaufort County Schools** **Location Code: 0701**

# Of Students	21,704	District Total	$ 352,623,247
Total Expenditures	$ 352,623,247	*Capital & Out-of District Obligations*	*$ 119,643,384*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 232,979,863	**$10,734**	**100.00%**
INSTRUCTION			**$ 134,351,531**	**$ 6,190**	**57.67%**
	Face-To-Face Teaching		$ 125,703,741	$ 5,792	53.95%
		Instructional Teachers	$ 118,571,476.56	$ 5,463	50.89%
		Substitutes	$ 3,551	$ -	0.00%
		Instructional Paraprofessionals	$ 7,128,713	$ 328	3.06%
	Classroom Materials		$ 8,647,789	$ 398	3.71%
		Pupil-Use Technology & Software	$ 4,109,315	$ 189	1.76%
		Instructional Materials & Supplies	$ 4,538,474	$ 209	1.95%
INSTRUCTIONAL SUPPORT			**$ 30,233,848**	**$ 1,393**	**12.98%**
	Pupil Support		$ 19,266,520	$ 888	8.27%
		Guidance & Counseling	$ 5,007,755	$ 231	2.15%
		Library & Media	$ 3,620,276	$ 167	1.55%
		Extracurricular	$ 5,176,586	$ 239	2.22%
		Student Health & Services	$ 5,461,902	$ 252	2.34%
	Teacher Support		$ 9,876,770	$ 455	4.24%
		Curriculum Development	$ 8,216,739	$ 379	3.53%
		In-Service & Staff Training	$ 1,660,032	$ 76	0.71%
	Program Support		$ 1,090,557	$ 50	0.47%
		Program Development	$ 104,701	$ 5	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 985,856	$ 45	0.42%
OPERATIONS			**$ 51,257,340**	**$ 2,362**	**22.00%**
	Non-Instructional Pupil Services		$ 18,019,307	$ 830	7.73%
		Transportation	$ 6,686,930	$ 308	2.87%
		Food Service	$ 10,274,179	$ 473	4.41%
		Safety	$ 1,058,199	$ 49	0.45%
	Facilities	Building Upkeep & Maintenance	$ 24,023,982	$ 1,107	10.31%
	Business Services		$ 9,214,050	$ 425	3.95%
		Data Processing	$ 5,065,402	$ 233	2.17%
		Business Operations	$ 4,148,648	$ 191	1.78%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 114,762,658	$ 5,288	49.26%
		Debt Service	$ 48,239,346	*$ 2,223*	*20.71%*
		Capital Projects	$ 66,523,312	*$ 3,065*	*22.21%*
	Out-Of-District Obligations		$ 4,880,726	$ 225	2.09%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 4,880,726	$ 225	2.09%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 17,137,145**	**$ 790**	**7.36%**
	School Management		$ 14,333,330	$ 660	6.15%
		Principals & Assistant Principals	$ 10,394,953	$ 479	4.46%
		School Office	$ 3,938,377	$ 181	1.69%
	Program Management		$ 1,617,116	$ 75	0.69%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,617,116	$ 75	0.69%
	District Management		$ 1,186,699	$ 55	0.51%
		Superintendent & School Board	$ 1,174,691	$ 54	0.50%
		Legal	$ 12,007	$ 1	0.01%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Berkeley 08 / 01** — **Total Berkeley County Schools** — **Location Code: 0801**

# Of Students	33,307	District Total	$ 445,608,359
Total Expenditures	$ 445,608,359	*Capital & Out-of District Obligations*	*$ 143,410,463*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 302,197,896	**$ 9,073**	**100.00%**
INSTRUCTION			**$ 161,755,431**	**$ 4,856**	**53.53%**
	Face-To-Face Teaching		$ 152,297,954	$ 4,573	50.40%
		Instructional Teachers	$ 144,007,854.13	$ 4,324	47.65%
		Substitutes	$ 798,667	$ 24	0.26%
		Instructional Paraprofessionals	$ 7,491,432	$ 225	2.48%
	Classroom Materials		$ 9,457,478	$ 284	3.13%
		Pupil-Use Technology & Software	$ 4,330,782	$ 130	1.43%
		Instructional Materials & Supplies	$ 5,126,695	$ 154	1.70%
INSTRUCTIONAL SUPPORT			**$ 43,421,103**	**$ 1,304**	**14.37%**
	Pupil Support		$ 27,412,741	$ 823	9.07%
		Guidance & Counseling	$ 7,389,467	$ 222	2.45%
		Library & Media	$ 4,606,651	$ 138	1.52%
		Extracurricular	$ 6,901,594	$ 207	2.28%
		Student Health & Services	$ 8,515,029	$ 256	2.82%
	Teacher Support		$ 11,185,397	$ 336	3.70%
		Curriculum Development	$ 2,937,173	$ 88	0.97%
		In-Service & Staff Training	$ 8,248,224	$ 248	2.73%
	Program Support		$ 4,822,966	$ 145	1.60%
		Program Development	$ 1,157,382	$ 35	0.38%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 3,665,584	$ 110	1.21%
OPERATIONS			**$ 70,788,054**	**$ 2,125**	**23.42%**
	Non-Instructional Pupil Services		$ 27,656,006	$ 830	9.15%
		Transportation	$ 8,665,514	$ 260	2.87%
		Food Service	$ 17,758,622	$ 533	5.88%
		Safety	$ 1,231,870	$ 37	0.41%
	Facilities	Building Upkeep & Maintenance	$ 32,319,124	$ 970	10.69%
	Business Services		$ 10,812,923	$ 325	3.58%
		Data Processing	$ 7,971,680	$ 239	2.64%
		Business Operations	$ 2,841,244	$ 85	0.94%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 142,542,510	$ 4,280	47.17%
		Debt Service	$ 41,404,326	*$ 1,243*	*13.70%*
		Capital Projects	$ 101,138,183	*$ 3,037*	*25.08%*
	Out-Of-District Obligations		$ 867,953	$ 26	0.29%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 867,953	$ 26	0.29%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 26,233,308**	**$ 788**	**8.68%**
	School Management		$ 18,898,975	$ 567	6.25%
		Principals & Assistant Principals	$ 14,655,298	$ 440	4.85%
		School Office	$ 4,243,676	$ 127	1.40%
	Program Management		$ 2,290,151	$ 69	0.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 2,290,151	$ 69	0.76%
	District Management		$ 5,044,182	$ 151	1.67%
		Superintendent & School Board	$ 5,041,150	$ 151	1.67%
		Legal	$ 3,032	$ -	0.00%

County / District: **Calhoun 09 / 01** — **Total Calhoun County Schools** — **Location Code: 0901**

# Of Students	1,789	District Total	$ 28,151,021			
Total Expenditures	$ 28,151,021	*Capital & Out-of District Obligations*	*$ 7,979,161*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 20,171,860**	**$ 11,273**	**100.00%**
INSTRUCTION				**$ 10,133,202**	**$ 5,663**	**50.23%**
	Face-To-Face Teaching			$ 9,684,875	$ 5,412	48.01%
		Instructional Teachers		$ 8,752,368.03	$ 4,891	43.39%
		Substitutes		$ 204,071	$ 114	1.01%
		Instructional Paraprofessionals		$ 728,436	$ 407	3.61%
	Classroom Materials			$ 448,326	$ 251	2.22%
		Pupil-Use Technology & Software		$ 209,082	$ 117	1.04%
		Instructional Materials & Supplies		$ 239,245	$ 134	1.19%
INSTRUCTIONAL SUPPORT				**$ 2,881,160**	**$ 1,610**	**14.28%**
	Pupil Support			$ 2,191,632	$ 1,225	10.86%
		Guidance & Counseling		$ 571,771	$ 320	2.83%
		Library & Media		$ 316,715	$ 177	1.57%
		Extracurricular		$ 658,487	$ 368	3.26%
		Student Health & Services		$ 644,659	$ 360	3.20%
	Teacher Support			$ 583,553	$ 326	2.89%
		Curriculum Development		$ 567,260	$ 317	2.81%
		In-Service & Staff Training		$ 16,292	$ 9	0.08%
	Program Support			$ 105,976	$ 59	0.53%
		Program Development		$ 138	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 105,838	$ 59	0.52%
OPERATIONS				**$ 5,197,896**	**$ 2,905**	**25.77%**
	Non-Instructional Pupil Services			$ 2,206,230	$ 1,233	10.94%
		Transportation		$ 706,331	$ 395	3.50%
		Food Service		$ 1,391,324	$ 778	6.90%
		Safety		$ 108,574	$ 61	0.54%
	Facilities	Building Upkeep & Maintenance		$ 1,859,015	$ 1,039	9.22%
	Business Services			$ 1,132,651	$ 633	5.62%
		Data Processing		$ 412,907	$ 231	2.05%
		Business Operations		$ 719,744	$ 402	3.57%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 7,979,161	$ 4,459	39.56%
		Debt Service		$ 7,834,111	*$ 4,378*	*38.84%*
		Capital Projects		$ 145,050	*$ 81*	*0.71%*
	Out-Of-District Obligations			$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs		$ -	$ -	0.00%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 1,959,602**	**$ 1,095**	**9.71%**
	School Management			$ 1,037,174	$ 580	5.14%
		Principals & Assistant Principals		$ 782,601	$ 437	3.88%
		School Office		$ 254,573	$ 142	1.26%
	Program Management			$ 288,096	$ 161	1.43%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 288,096	$ 161	1.43%
	District Management			$ 634,332	$ 354	3.14%
		Superintendent & School Board		$ 624,327	$ 349	3.10%
		Legal		$ 10,005	$ 6	0.05%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Charleston 10 / 01** — **Total Charleston County Schools** — **Location Code: 1001**

# Of Students	48,143	District Total	$ 727,506,612
Total Expenditures	$ 727,506,612	*Capital & Out-of District Obligations*	*$ 219,803,464*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 507,703,148	**$ 10,546**	**100.00%**
INSTRUCTION			**$ 266,729,514**	**$ 5,540**	**52.54%**
	Face-To-Face Teaching		$ 259,649,397	$ 5,393	51.14%
		Instructional Teachers	$ 239,733,367.03	$ 4,980	47.22%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 19,916,030	$ 414	3.92%
	Classroom Materials		$ 7,080,117	$ 147	1.39%
		Pupil-Use Technology & Software	$ 109,275	$ 2	0.02%
		Instructional Materials & Supplies	$ 6,970,842	$ 145	1.37%
INSTRUCTIONAL			**$ 79,215,699**	**$ 1,645**	**15.60%**
SUPPORT	Pupil Support		$ 46,862,292	$ 973	9.23%
		Guidance & Counseling	$ 13,806,498	$ 287	2.72%
		Library & Media	$ 5,511,692	$ 114	1.09%
		Extracurricular	$ 7,646,577	$ 159	1.51%
		Student Health & Services	$ 19,897,525	$ 413	3.92%
	Teacher Support		$ 27,171,390	$ 564	5.35%
		Curriculum Development	$ 19,700,380	$ 409	3.88%
		In-Service & Staff Training	$ 7,471,009	$ 155	1.47%
	Program Support		$ 5,182,018	$ 108	1.02%
		Program Development	$ 1,603,224	$ 33	0.32%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 3,578,794	$ 74	0.70%
OPERATIONS			**$ 111,926,002**	**$ 2,325**	**22.05%**
	Non-Instructional Pupil Services		$ 44,617,102	$ 927	8.79%
		Transportation	$ 17,315,954	$ 360	3.41%
		Food Service	$ 25,136,614	$ 522	4.95%
		Safety	$ 2,164,534	$ 45	0.43%
	Facilities	Building Upkeep & Maintenance	$ 50,545,531	$ 1,050	9.96%
	Business Services		$ 16,763,370	$ 348	3.30%
		Data Processing	$ 5,139,020	$ 107	1.01%
		Business Operations	$ 11,624,350	$ 241	2.29%
OTHER			$ 231,594	**$ 5**	**0.05%**
COMMITMEN	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 183,583,909	$ 3,813	36.16%
		Debt Service	$ 58,036,520	*$ 1,205*	*11.43%*
		Capital Projects	$ 125,547,389	*$ 2,608*	*19.83%*
	Out-Of-District Obligations		$ 36,219,555	$ 752	7.13%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 36,219,555	$ 752	7.13%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 231,594	$ 5	0.05%
LEADERSHIP			**$ 49,600,339**	**$ 1,030**	**9.77%**
	School Management		$ 34,900,674	$ 725	6.87%
		Principals & Assistant Principals	$ 24,858,663	$ 516	4.90%
		School Office	$ 10,042,012	$ 209	1.98%
	Program Management		$ 5,885,847	$ 122	1.16%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 5,885,847	$ 122	1.16%
	District Management		$ 8,813,818	$ 183	1.74%
		Superintendent & School Board	$ 8,484,377	$ 176	1.67%
		Legal	$ 329,440	$ 7	0.06%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Cherokee 11 / 01** — **Total Cherokee County Schools** — **Location Code: 1101**

# Of Students	8,967	District Total	$ 109,642,513
Total Expenditures	$ 109,642,513	*Capital & Out-of District Obligations*	*$ 18,802,068*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 90,840,445	**$10,130**	**100.00%**
INSTRUCTION			**$ 50,741,420**	**$ 5,658**	**55.86%**
	Face-To-Face Teaching		$ 46,434,210	$ 5,178	51.12%
		Instructional Teachers	$ 43,596,280.29	$ 4,862	47.99%
		Substitutes	$ 586,056	$ 65	0.65%
		Instructional Paraprofessionals	$ 2,251,873	$ 251	2.48%
	Classroom Materials		$ 4,307,211	$ 480	4.74%
		Pupil-Use Technology & Software	$ 2,260,794	$ 252	2.49%
		Instructional Materials & Supplies	$ 2,046,417	$ 228	2.25%
INSTRUCTIONAL SUPPORT			**$ 11,230,322**	**$ 1,252**	**12.36%**
	Pupil Support		$ 7,962,781	$ 888	8.77%
		Guidance & Counseling	$ 2,656,434	$ 296	2.92%
		Library & Media	$ 1,652,614	$ 184	1.82%
		Extracurricular	$ 2,146,895	$ 239	2.36%
		Student Health & Services	$ 1,506,838	$ 168	1.66%
	Teacher Support		$ 2,594,299	$ 289	2.86%
		Curriculum Development	$ 2,346,280	$ 262	2.58%
		In-Service & Staff Training	$ 248,019	$ 28	0.27%
	Program Support		$ 673,242	$ 75	0.74%
		Program Development	$ 2,500	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 670,742	$ 75	0.74%
OPERATIONS			**$ 21,105,813**	**$ 2,354**	**23.23%**
	Non-Instructional Pupil Services		$ 9,422,142	$ 1,051	10.37%
		Transportation	$ 2,099,430	$ 234	2.31%
		Food Service	$ 6,861,698	$ 765	7.55%
		Safety	$ 461,014	$ 51	0.51%
	Facilities	Building Upkeep & Maintenance	$ 8,123,775	$ 906	8.94%
	Business Services		$ 3,559,896	$ 397	3.92%
		Data Processing	$ 1,726,659	$ 193	1.90%
		Business Operations	$ 1,833,237	$ 204	2.02%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 18,659,701	$ 2,081	20.54%
		Debt Service	$ 13,755,706	*$ 1,534*	*15.14%*
		Capital Projects	$ 4,903,996	*$ 547*	*5.12%*
	Out-Of-District Obligations		$ 142,367	$ 16	0.16%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 142,367	$ 16	0.16%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 7,762,889**	**$ 866**	**8.55%**
	School Management		$ 5,552,412	$ 619	6.11%
		Principals & Assistant Principals	$ 4,196,763	$ 468	4.62%
		School Office	$ 1,355,649	$ 151	1.49%
	Program Management		$ 1,252,764	$ 140	1.38%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,252,764	$ 140	1.38%
	District Management		$ 957,714	$ 107	1.05%
		Superintendent & School Board	$ 843,373	$ 94	0.93%
		Legal	$ 114,341	$ 13	0.13%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Chester 12 / 01** — **Total Chester County Schools** — **Location Code: 1201**

# Of Students	5,202	District Total	$ 60,569,703
Total Expenditures	$ 60,569,703	*Capital & Out-of District Obligations*	*$ 5,457,857*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 55,111,846	**$10,594**	**100.00%**
INSTRUCTION			**$ 27,460,314**	**$ 5,279**	**49.83%**
	Face-To-Face Teaching		$ 26,634,543	$ 5,120	48.33%
		Instructional Teachers	$ 25,403,997.85	$ 4,884	46.10%
		Substitutes	$ 22,672	$ 4	0.04%
		Instructional Paraprofessionals	$ 1,207,874	$ 232	2.19%
	Classroom Materials		$ 825,770	$ 159	1.50%
		Pupil-Use Technology & Software	$ 170,637	$ 33	0.31%
		Instructional Materials & Supplies	$ 655,133	$ 126	1.19%
INSTRUCTIONAL SUPPORT			**$ 7,268,436**	**$ 1,397**	**13.19%**
	Pupil Support		$ 4,643,033	$ 893	8.42%
		Guidance & Counseling	$ 1,205,944	$ 232	2.19%
		Library & Media	$ 695,765	$ 134	1.26%
		Extracurricular	$ 2,018,776	$ 388	3.66%
		Student Health & Services	$ 722,547	$ 139	1.31%
	Teacher Support		$ 2,234,066	$ 429	4.05%
		Curriculum Development	$ 1,940,582	$ 373	3.52%
		In-Service & Staff Training	$ 293,484	$ 56	0.53%
	Program Support		$ 391,336	$ 75	0.71%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 391,336	$ 75	0.71%
OPERATIONS			**$ 14,239,219**	**$ 2,737**	**25.84%**
	Non-Instructional Pupil Services		$ 4,843,814	$ 931	8.79%
		Transportation	$ 1,552,686	$ 298	2.82%
		Food Service	$ 2,890,100	$ 556	5.24%
		Safety	$ 401,029	$ 77	0.73%
	Facilities	Building Upkeep & Maintenance	$ 5,111,019	$ 983	9.27%
	Business Services		$ 4,284,387	$ 824	7.77%
		Data Processing	$ 3,194,217	$ 614	5.80%
		Business Operations	$ 1,090,170	$ 210	1.98%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,457,857	$ 1,049	9.90%
		Debt Service	$ 4,747,046	*$ 913*	*8.61%*
		Capital Projects	$ 710,811	*$ 137*	*1.27%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,143,878**	**$ 1,181**	**11.15%**
	School Management		$ 3,834,111	$ 737	6.96%
		Principals & Assistant Principals	$ 2,939,706	$ 565	5.33%
		School Office	$ 894,405	$ 172	1.62%
	Program Management		$ 684,912	$ 132	1.24%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 684,912	$ 132	1.24%
	District Management		$ 1,624,855	$ 312	2.95%
		Superintendent & School Board	$ 1,383,019	$ 266	2.51%
		Legal	$ 241,836	$ 46	0.44%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Chesterfield 13 / 01** — **Total Chesterfield County Schools** — **Location Code: 1301**

# Of Students	7,282	District Total	$ 80,612,105
Total Expenditures	$ 80,612,105	*Capital & Out-of District Obligations*	*$ 9,850,549*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 37,217,595**	**$ 5,111**	**52.60%**
	Face-To-Face Teaching		$ 35,864,486	$ 4,925	50.68%
		Instructional Teachers	$ 33,532,317.35	$ 4,605	47.39%
		Substitutes	$ 509,085	$ 70	0.72%
		Instructional Paraprofessionals	$ 1,823,084	$ 250	2.58%
	Classroom Materials		$ 1,353,109	$ 186	1.91%
		Pupil-Use Technology & Software	$ 160,700	$ 22	0.23%
		Instructional Materials & Supplies	$ 1,192,409	$ 164	1.69%
INSTRUCTIONAL SUPPORT			**$ 10,993,463**	**$ 1,510**	**15.54%**
	Pupil Support		$ 7,712,262	$ 1,059	10.90%
		Guidance & Counseling	$ 1,512,320	$ 208	2.14%
		Library & Media	$ 1,291,251	$ 177	1.82%
		Extracurricular	$ 2,532,883	$ 348	3.58%
		Student Health & Services	$ 2,375,808	$ 326	3.36%
	Teacher Support		$ 2,707,412	$ 372	3.83%
		Curriculum Development	$ 1,346,264	$ 185	1.90%
		In-Service & Staff Training	$ 1,361,148	$ 187	1.92%
	Program Support		$ 573,789	$ 79	0.81%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 573,789	$ 79	0.81%
OPERATIONS			**$ 16,902,202**	**$ 2,321**	**23.89%**
	Non-Instructional Pupil Services		$ 7,298,251	$ 1,002	10.31%
		Transportation	$ 2,027,627	$ 278	2.87%
		Food Service	$ 4,937,711	$ 678	6.98%
		Safety	$ 332,913	$ 46	0.47%
	Facilities	Building Upkeep & Maintenance	$ 7,012,574	$ 963	9.91%
	Business Services		$ 2,591,377	$ 356	3.66%
		Data Processing	$ 1,674,876	$ 230	2.37%
		Business Operations	$ 916,501	$ 126	1.30%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 9,850,549	$ 1,353	13.92%
		Debt Service	$ 9,651,390	*$ 1,325*	*13.64%*
		Capital Projects	$ 199,159	*$ 27*	*0.28%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 5,648,296**	**$ 776**	**7.98%**
	School Management		$ 4,256,829	$ 585	6.02%
		Principals & Assistant Principals	$ 3,191,099	$ 438	4.51%
		School Office	$ 1,065,730	$ 146	1.51%
	Program Management		$ 837,168	$ 115	1.18%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 837,168	$ 115	1.18%
	District Management		$ 554,299	$ 76	0.78%
		Superintendent & School Board	$ 501,382	$ 69	0.71%
		Legal	$ 52,917	$ 7	0.07%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Clarendon 14 / 01** **Total Clarendon School District #1** **Location Code: 1401**

# Of Students	783	District Total	$ 16,871,342			
Total Expenditures	$ 16,871,342	*Capital & Out-of District Obligations*	*$ 5,506,862*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 11,364,479**	**$14,516**	**100.00%**
INSTRUCTION				**$ 5,817,050**	**$ 7,430**	**51.19%**
	Face-To-Face Teaching			$ 4,645,402	$ 5,934	40.88%
		Instructional Teachers		$ 3,871,934.77	$ 4,946	34.07%
		Substitutes		$ 303,859	$ 388	2.67%
		Instructional Paraprofessionals		$ 469,608	$ 600	4.13%
	Classroom Materials			$ 1,171,648	$ 1,497	10.31%
		Pupil-Use Technology & Software		$ 837,993	$ 1,070	7.37%
		Instructional Materials & Supplies		$ 333,654	$ 426	2.94%
INSTRUCTIONAL SUPPORT				**$ 1,664,273**	**$ 2,126**	**14.64%**
	Pupil Support			$ 1,095,655	$ 1,399	9.64%
		Guidance & Counseling		$ 285,635	$ 365	2.51%
		Library & Media		$ 116,147	$ 148	1.02%
		Extracurricular		$ 330,229	$ 422	2.91%
		Student Health & Services		$ 363,643	$ 464	3.20%
	Teacher Support			$ 485,848	$ 621	4.28%
		Curriculum Development		$ 214,597	$ 274	1.89%
		In-Service & Staff Training		$ 271,251	$ 346	2.39%
	Program Support			$ 82,770	$ 106	0.73%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 82,770	$ 106	0.73%
OPERATIONS				**$ 2,460,185**	**$ 3,142**	**21.65%**
	Non-Instructional Pupil Services			$ 920,219	$ 1,175	8.10%
		Transportation		$ 247,957	$ 317	2.18%
		Food Service		$ 618,011	$ 789	5.44%
		Safety		$ 54,251	$ 69	0.48%
	Facilities	Building Upkeep & Maintenance		$ 1,129,472	$ 1,443	9.94%
	Business Services			$ 410,494	$ 524	3.61%
		Data Processing		$ 145,415	$ 186	1.28%
		Business Operations		$ 265,079	$ 339	2.33%
OTHER				$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 5,506,862	$ 7,034	48.46%
		Debt Service		$ 3,449,652	*$ 4,406*	*30.35%*
		Capital Projects		$ 2,057,210	*$ 2,628*	*15.33%*
	Out-Of-District Obligations			$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs		$ -	$ -	0.00%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 1,422,972**	**$ 1,818**	**12.52%**
	School Management			$ 567,794	$ 725	5.00%
		Principals & Assistant Principals		$ 478,440	$ 611	4.21%
		School Office		$ 89,354	$ 114	0.79%
	Program Management			$ 495,355	$ 633	4.36%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 495,355	$ 633	4.36%
	District Management			$ 359,823	$ 460	3.17%
		Superintendent & School Board		$ 347,854	$ 444	3.06%
		Legal		$ 11,968	$ 15	0.11%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Clarendon 14 / 02** — **Total Clarendon School District #2** — **Location Code: 1402**

# Of Students	2,997	District Total	$ 35,518,265			
Total Expenditures	$ 35,518,265	*Capital & Out-of District Obligations*	*$ 6,581,395*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 28,936,870**	**$ 9,656**	**100.00%**
INSTRUCTION				**$ 15,453,336**	**$ 5,156**	**53.40%**
	Face-To-Face Teaching			$ 14,169,700	$ 4,728	48.97%
		Instructional Teachers		$ 13,035,118.26	$ 4,350	45.05%
		Substitutes		$ 257,502	$ 86	0.89%
		Instructional Paraprofessionals		$ 877,080	$ 293	3.03%
	Classroom Materials			$ 1,283,636	$ 428	4.44%
		Pupil-Use Technology & Software		$ 302,363	$ 101	1.04%
		Instructional Materials & Supplies		$ 981,272	$ 327	3.39%
INSTRUCTIONAL SUPPORT				**$ 3,903,818**	**$ 1,303**	**13.49%**
	Pupil Support			$ 2,667,653	$ 890	9.22%
		Guidance & Counseling		$ 739,015	$ 247	2.55%
		Library & Media		$ 470,658	$ 157	1.63%
		Extracurricular		$ 1,121,144	$ 374	3.87%
		Student Health & Services		$ 336,836	$ 112	1.16%
	Teacher Support			$ 1,086,740	$ 363	3.76%
		Curriculum Development		$ 850,198	$ 284	2.94%
		In-Service & Staff Training		$ 236,541	$ 79	0.82%
	Program Support			$ 149,425	$ 50	0.52%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 149,425	$ 50	0.52%
OPERATIONS				**$ 6,830,943**	**$ 2,279**	**23.61%**
	Non-Instructional Pupil Services			$ 2,630,991	$ 878	9.09%
		Transportation		$ 460,784	$ 154	1.59%
		Food Service		$ 2,103,627	$ 702	7.27%
		Safety		$ 66,580	$ 22	0.23%
	Facilities	Building Upkeep & Maintenance		$ 2,311,049	$ 771	7.99%
	Business Services			$ 1,888,903	$ 630	6.53%
		Data Processing		$ 1,416,305	$ 473	4.89%
		Business Operations		$ 472,598	$ 158	1.63%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 1,279,236	$ 427	4.42%
		Debt Service		$ 1,253,703	*$ 418*	*4.33%*
		Capital Projects		$ 25,533	*$ 9*	*0.09%*
	Out-Of-District Obligations			$ 5,302,159	$ 1,769	18.32%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 5,302,159	$ 1,769	18.32%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 2,748,774**	**$ 917**	**9.50%**
	School Management			$ 1,643,637	$ 548	5.68%
		Principals & Assistant Principals		$ 1,304,142	$ 435	4.51%
		School Office		$ 339,495	$ 113	1.17%
	Program Management			$ 625,545	$ 209	2.16%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 625,545	$ 209	2.16%
	District Management			$ 479,592	$ 160	1.66%
		Superintendent & School Board		$ 468,405	$ 156	1.62%
		Legal		$ 11,187	$ 4	0.04%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Clarendon 14 / 03** — **Total Clarendon School District #3** — **Location Code: 1403**

# Of Students	1,227	District Total	$ 11,382,568
Total Expenditures	$ 11,382,568	*Capital & Out-of District Obligations*	*$ 663,634*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 6,137,453**	**$ 5,001**	**57.26%**
	Face-To-Face Teaching		$ 5,981,028	$ 4,874	55.80%
		Instructional Teachers	$ 5,615,096.00	$ 4,576	52.38%
		Substitutes	$ 61,500	$ 50	0.57%
		Instructional Paraprofessionals	$ 304,432	$ 248	2.84%
	Classroom Materials		$ 156,425	$ 127	1.46%
		Pupil-Use Technology & Software	$ 6,705	$ 5	0.06%
		Instructional Materials & Supplies	$ 149,721	$ 122	1.40%
INSTRUCTIONAL SUPPORT			**$ 1,236,550**	**$ 1,008**	**11.54%**
	Pupil Support		$ 1,140,259	$ 929	10.64%
		Guidance & Counseling	$ 258,132	$ 210	2.41%
		Library & Media	$ 216,186	$ 176	2.02%
		Extracurricular	$ 539,907	$ 440	5.04%
		Student Health & Services	$ 126,034	$ 103	1.18%
	Teacher Support		$ 59,504	$ 48	0.56%
		Curriculum Development	$ 44,876	$ 37	0.42%
		In-Service & Staff Training	$ 14,628	$ 12	0.14%
	Program Support		$ 36,787	$ 30	0.34%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 36,787	$ 30	0.34%
OPERATIONS			**$ 2,333,250**	**$ 1,901**	**21.77%**
	Non-Instructional Pupil Services		$ 966,721	$ 788	9.02%
		Transportation	$ 176,627	$ 144	1.65%
		Food Service	$ 731,863	$ 596	6.83%
		Safety	$ 58,231	$ 47	0.54%
	Facilities	Building Upkeep & Maintenance	$ 909,691	$ 741	8.49%
	Business Services		$ 456,838	$ 372	4.26%
		Data Processing	$ 189,642	$ 155	1.77%
		Business Operations	$ 267,196	$ 218	2.49%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 614,918	$ 501	5.74%
		Debt Service	$ 578,294	*$ 471*	*5.40%*
		Capital Projects	$ 36,624	*$ 30*	*0.34%*
	Out-Of-District Obligations		$ 48,716	$ 40	0.45%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 48,716	$ 40	0.45%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,011,681**	**$ 824**	**9.44%**
	School Management		$ 582,032	$ 474	5.43%
		Principals & Assistant Principals	$ 447,814	$ 365	4.18%
		School Office	$ 134,218	$ 109	1.25%
	Program Management		$ 143,275	$ 117	1.34%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 143,275	$ 117	1.34%
	District Management		$ 286,374	$ 233	2.67%
		Superintendent & School Board	$ 271,374	$ 221	2.53%
		Legal	$ 15,000	$ 12	0.14%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Colleton 15 / 01** — **Total Colleton County Schools** — **Location Code: 1501**

# Of Students	5,795	District Total	$ 72,369,340			
Total Expenditures	$ 72,369,340	*Capital & Out-of District Obligations*	*$ 16,478,490*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 55,890,849**	**$ 9,644**	**100.00%**
INSTRUCTION				**$ 29,054,356**	**$ 5,013**	**51.98%**
	Face-To-Face Teaching			$ 27,299,523	$ 4,711	48.84%
		Instructional Teachers		$ 25,565,682.54	$ 4,411	45.74%
		Substitutes		$ 4,754	$ 1	0.01%
		Instructional Paraprofessionals		$ 1,729,087	$ 298	3.09%
	Classroom Materials			$ 1,754,832	$ 303	3.14%
		Pupil-Use Technology & Software		$ 729,921	$ 126	1.31%
		Instructional Materials & Supplies		$ 1,024,911	$ 177	1.83%
INSTRUCTIONAL SUPPORT				**$ 7,333,107**	**$ 1,265**	**13.12%**
	Pupil Support			$ 4,510,077	$ 778	8.07%
		Guidance & Counseling		$ 1,406,548	$ 243	2.52%
		Library & Media		$ 604,211	$ 104	1.08%
		Extracurricular		$ 1,249,325	$ 216	2.24%
		Student Health & Services		$ 1,249,993	$ 216	2.24%
	Teacher Support			$ 2,143,109	$ 370	3.83%
		Curriculum Development		$ 1,618,604	$ 279	2.90%
		In-Service & Staff Training		$ 524,505	$ 91	0.94%
	Program Support			$ 679,921	$ 117	1.22%
		Program Development		$ 831	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 679,091	$ 117	1.22%
OPERATIONS				**$ 14,380,317**	**$ 2,481**	**25.73%**
	Non-Instructional Pupil Services			$ 6,690,365	$ 1,154	11.97%
		Transportation		$ 2,313,100	$ 399	4.14%
		Food Service		$ 3,956,303	$ 683	7.08%
		Safety		$ 420,962	$ 73	0.75%
	Facilities	Building Upkeep & Maintenance		$ 6,108,399	$ 1,054	10.93%
	Business Services			$ 1,581,552	$ 273	2.83%
		Data Processing		$ 842,189	$ 145	1.51%
		Business Operations		$ 739,363	$ 128	1.32%
OTHER				$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 16,478,490	$ 2,843	29.48%
		Debt Service		$ 6,160,140	*$ 1,063*	*11.02%*
		Capital Projects		$ 10,318,350	*$ 1,780*	*15.58%*
	Out-Of-District Obligations			$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs		$ -	$ -	0.00%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 5,123,070**	**$ 884**	**9.17%**
	School Management			$ 3,466,651	$ 598	6.20%
		Principals & Assistant Principals		$ 2,321,265	$ 401	4.15%
		School Office		$ 1,145,386	$ 198	2.05%
	Program Management			$ 844,121	$ 146	1.51%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 844,121	$ 146	1.51%
	District Management			$ 812,298	$ 140	1.45%
		Superintendent & School Board		$ 762,342	$ 132	1.36%
		Legal		$ 49,956	$ 9	0.09%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Darlington 16 / 01** — **Total Darlington County Schools** — **Location Code: 1601**

# Of Students	10,295	District Total	$ 126,129,436			
Total Expenditures	$ 126,129,436	*Capital & Out-of District Obligations*	*$ 19,572,989*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 106,556,447**	**$10,351**	**100.00%**
INSTRUCTION				**$ 52,963,008**	**$ 5,145**	**49.70%**
	Face-To-Face Teaching			$ 50,534,473	$ 4,909	47.43%
		Instructional Teachers		$ 46,214,691.55	$ 4,489	43.37%
		Substitutes		$ 599,651	$ 58	0.56%
		Instructional Paraprofessionals		$ 3,720,130	$ 361	3.49%
	Classroom Materials			$ 2,428,535	$ 236	2.28%
		Pupil-Use Technology & Software		$ 885,435	$ 86	0.83%
		Instructional Materials & Supplies		$ 1,543,100	$ 150	1.45%
INSTRUCTIONAL SUPPORT				**$ 13,902,515**	**$ 1,350**	**13.05%**
	Pupil Support			$ 9,371,777	$ 910	8.80%
		Guidance & Counseling		$ 2,796,750	$ 272	2.62%
		Library & Media		$ 1,505,487	$ 146	1.41%
		Extracurricular		$ 3,269,296	$ 318	3.07%
		Student Health & Services		$ 1,800,244	$ 175	1.69%
	Teacher Support			$ 3,526,963	$ 343	3.31%
		Curriculum Development		$ 3,069,305	$ 298	2.88%
		In-Service & Staff Training		$ 457,658	$ 44	0.43%
	Program Support			$ 1,003,775	$ 98	0.94%
		Program Development		$ 18,901	$ 2	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 984,874	$ 96	0.92%
OPERATIONS				**$ 30,689,949**	**$ 2,981**	**28.80%**
	Non-Instructional Pupil Services			$ 11,565,872	$ 1,123	10.85%
		Transportation		$ 3,374,241	$ 328	3.17%
		Food Service		$ 7,161,799	$ 696	6.72%
		Safety		$ 1,029,832	$ 100	0.97%
	Facilities	Building Upkeep & Maintenance		$ 10,023,716	$ 974	9.41%
	Business Services			$ 9,100,361	$ 884	8.54%
		Data Processing		$ 7,663,224	$ 744	7.19%
		Business Operations		$ 1,437,137	$ 140	1.35%
OTHER				$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 16,840,351	$ 1,636	15.80%
		Debt Service		$ 10,167,960	*$ 988*	*9.54%*
		Capital Projects		$ 6,672,391	*$ 648*	*5.89%*
	Out-Of-District Obligations			$ 2,732,638	$ 265	2.56%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 2,732,638	$ 265	2.56%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 9,000,974**	**$ 874**	**8.45%**
	School Management			$ 6,838,744	$ 664	6.42%
		Principals & Assistant Principals		$ 5,193,635	$ 505	4.87%
		School Office		$ 1,645,109	$ 160	1.54%
	Program Management			$ 1,127,533	$ 110	1.06%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 1,127,533	$ 110	1.06%
	District Management			$ 1,034,698	$ 101	0.97%
		Superintendent & School Board		$ 996,271	$ 97	0.93%
		Legal		$ 38,427	$ 4	0.04%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Dillon 17 / 03** | **Total Dillon School District #3** | **Location Code: 1703**

# Of Students	1,656	District Total	$ 14,411,155
Total Expenditures	$ 14,411,155	*Capital & Out-of District Obligations*	*$ 839,074*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,131,757**	**$ 4,306**	**52.55%**
	Face-To-Face Teaching		$ 6,613,698	$ 3,993	48.73%
		Instructional Teachers	$ 6,194,514.69	$ 3,740	45.64%
		Substitutes	$ 71,446	$ 43	0.53%
		Instructional Paraprofessionals	$ 347,737	$ 210	2.56%
	Classroom Materials		$ 518,059	$ 313	3.82%
		Pupil-Use Technology & Software	$ 15,302	$ 9	0.11%
		Instructional Materials & Supplies	$ 502,757	$ 304	3.70%
INSTRUCTIONAL SUPPORT			**$ 1,920,223**	**$ 1,159**	**14.15%**
	Pupil Support		$ 1,314,318	$ 794	9.68%
		Guidance & Counseling	$ 218,306	$ 132	1.61%
		Library & Media	$ 217,298	$ 131	1.60%
		Extracurricular	$ 608,992	$ 368	4.49%
		Student Health & Services	$ 269,722	$ 163	1.99%
	Teacher Support		$ 503,771	$ 304	3.71%
		Curriculum Development	$ 324,637	$ 196	2.39%
		In-Service & Staff Training	$ 179,134	$ 108	1.32%
	Program Support		$ 102,134	$ 62	0.75%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 102,134	$ 62	0.75%
OPERATIONS			**$ 3,015,933**	**$ 1,821**	**22.22%**
	Non-Instructional Pupil Services		$ 1,294,604	$ 782	9.54%
		Transportation	$ 272,147	$ 164	2.01%
		Food Service	$ 969,303	$ 585	7.14%
		Safety	$ 53,154	$ 32	0.39%
	Facilities	Building Upkeep & Maintenance	$ 1,148,917	$ 694	8.47%
	Business Services		$ 572,412	$ 346	4.22%
		Data Processing	$ 457,933	$ 276	3.37%
		Business Operations	$ 114,479	$ 69	0.84%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 582,541	$ 352	4.29%
		Debt Service	$ 327,480	*$ 198*	*2.41%*
		Capital Projects	$ 255,062	*$ 154*	*1.84%*
	Out-Of-District Obligations		$ 256,533	$ 155	1.89%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 256,533	$ 155	1.89%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,504,168**	**$ 908**	**11.08%**
	School Management		$ 782,312	$ 472	5.76%
		Principals & Assistant Principals	$ 637,232	$ 385	4.70%
		School Office	$ 145,081	$ 88	1.07%
	Program Management		$ 203,183	$ 123	1.50%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 203,183	$ 123	1.50%
	District Management		$ 518,673	$ 313	3.82%
		Superintendent & School Board	$ 512,823	$ 310	3.78%
		Legal	$ 5,850	$ 4	0.04%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Dillon 17 / 04** — **Total Dillon School District #4** — **Location Code: 1704**

# Of Students	4,233	District Total	$ 37,444,278			
Total Expenditures	$ 37,444,278	*Capital & Out-of District Obligations*	*$ 1,016,110*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 36,428,167**	**$ 8,606**	**100.00%**
INSTRUCTION				**$ 17,249,195**	**$ 4,075**	**47.35%**
	Face-To-Face Teaching			$ 16,455,845	$ 3,888	45.17%
		Instructional Teachers		$ 15,436,484.46	$ 3,647	42.38%
		Substitutes		$ 329,182	$ 78	0.90%
		Instructional Paraprofessionals		$ 690,179	$ 163	1.89%
	Classroom Materials			$ 793,350	$ 187	2.18%
		Pupil-Use Technology & Software		$ 407,442	$ 96	1.12%
		Instructional Materials & Supplies		$ 385,908	$ 91	1.06%
INSTRUCTIONAL SUPPORT				**$ 5,478,580**	**$ 1,294**	**15.04%**
	Pupil Support			$ 3,928,731	$ 928	10.78%
		Guidance & Counseling		$ 1,125,992	$ 266	3.09%
		Library & Media		$ 670,421	$ 158	1.84%
		Extracurricular		$ 1,454,657	$ 344	3.99%
		Student Health & Services		$ 677,662	$ 160	1.86%
	Teacher Support			$ 1,406,974	$ 332	3.86%
		Curriculum Development		$ 1,108,160	$ 262	3.04%
		In-Service & Staff Training		$ 298,815	$ 71	0.82%
	Program Support			$ 142,874	$ 34	0.39%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 142,874	$ 34	0.39%
OPERATIONS				**$ 10,128,934**	**$ 2,393**	**27.81%**
	Non-Instructional Pupil Services			$ 4,829,239	$ 1,141	13.26%
		Transportation		$ 854,209	$ 202	2.34%
		Food Service		$ 3,711,014	$ 877	10.19%
		Safety		$ 264,016	$ 62	0.72%
	Facilities	Building Upkeep & Maintenance		$ 3,647,616	$ 862	10.01%
	Business Services			$ 1,652,079	$ 390	4.54%
		Data Processing		$ 904,148	$ 214	2.48%
		Business Operations		$ 747,931	$ 177	2.05%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 426,224	$ 101	1.17%
		Debt Service		$ 293,587	*$ 69*	*0.81%*
		Capital Projects		$ 132,637	*$ 31*	*0.36%*
	Out-Of-District Obligations			$ 589,886	$ 139	1.62%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 589,886	$ 139	1.62%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 3,571,459**	**$ 844**	**9.80%**
	School Management			$ 2,116,544	$ 500	5.81%
		Principals & Assistant Principals		$ 1,712,697	$ 405	4.70%
		School Office		$ 403,847	$ 95	1.11%
	Program Management			$ 640,912	$ 151	1.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 640,912	$ 151	1.76%
	District Management			$ 814,003	$ 192	2.23%
		Superintendent & School Board		$ 795,122	$ 188	2.18%
		Legal		$ 18,881	$ 4	0.05%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Dorchester 18 / 02** **Total Dorchester School District #2** **Location Code: 1802**

# Of Students	25,638	District Total	$ 319,415,613			
Total Expenditures	$ 319,415,613	*Capital & Out-of District Obligations*	*$ 107,018,633*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 212,396,980**	**$ 8,284**	**100.00%**
INSTRUCTION				**$ 126,867,040**	**$ 4,948**	**59.73%**
	Face-To-Face Teaching			$ 120,590,682	$ 4,704	56.78%
		Instructional Teachers		$ 111,961,335.13	$ 4,367	52.71%
		Substitutes		$ 3,956,340	$ 154	1.86%
		Instructional Paraprofessionals		$ 4,673,007	$ 182	2.20%
	Classroom Materials			$ 6,276,358	$ 245	2.96%
		Pupil-Use Technology & Software		$ 1,904,916	$ 74	0.90%
		Instructional Materials & Supplies		$ 4,371,443	$ 171	2.06%
INSTRUCTIONAL SUPPORT				**$ 24,365,853**	**$ 950**	**11.47%**
	Pupil Support			$ 15,095,901	$ 589	7.11%
		Guidance & Counseling		$ 5,234,491	$ 204	2.46%
		Library & Media		$ 2,669,848	$ 104	1.26%
		Extracurricular		$ 3,155,456	$ 123	1.49%
		Student Health & Services		$ 4,036,106	$ 157	1.90%
	Teacher Support			$ 6,653,714	$ 260	3.13%
		Curriculum Development		$ 5,792,766	$ 226	2.73%
		In-Service & Staff Training		$ 860,948	$ 34	0.41%
	Program Support			$ 2,616,238	$ 102	1.23%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 2,616,238	$ 102	1.23%
OPERATIONS				**$ 45,133,167**	**$ 1,760**	**21.25%**
	Non-Instructional Pupil Services			$ 20,815,538	$ 812	9.80%
		Transportation		$ 7,171,919	$ 280	3.38%
		Food Service		$ 11,743,456	$ 458	5.53%
		Safety		$ 1,900,163	$ 74	0.89%
	Facilities	Building Upkeep & Maintenance		$ 19,336,032	$ 754	9.10%
	Business Services			$ 4,981,597	$ 194	2.35%
		Data Processing		$ 3,145,514	$ 123	1.48%
		Business Operations		$ 1,836,083	$ 72	0.86%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 107,018,633	$ 4,174	50.39%
		Debt Service		$ 20,537,570	*$ 801*	*9.67%*
		Capital Projects		$ 86,481,063	*$ 3,373*	*28.94%*
	Out-Of-District Obligations			$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs		$ -	$ -	0.00%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 16,030,921**	**$ 625**	**7.55%**
	School Management			$ 12,157,104	$ 474	5.72%
		Principals & Assistant Principals		$ 9,029,118	$ 352	4.25%
		School Office		$ 3,127,986	$ 122	1.47%
	Program Management			$ 2,190,427	$ 85	1.03%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 2,190,427	$ 85	1.03%
	District Management			$ 1,683,390	$ 66	0.79%
		Superintendent & School Board		$ 1,560,394	$ 61	0.73%
		Legal		$ 122,995	$ 5	0.06%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Dorchester 18 / 04** — **Total Dorchester School District #4** — **Location Code: 1804**

# Of Students	2,255	District Total	$ 37,063,695			
Total Expenditures	$ 37,063,695	*Capital & Out-of District Obligations*	*$ 8,108,178*			
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total
INSTRUCTION				**$ 14,828,553**	**$ 6,576**	**51.21%**
	Face-To-Face Teaching			$ 14,339,681	$ 6,359	49.52%
		Instructional Teachers		$ 13,124,339.89	$ 5,820	45.33%
		Substitutes		$ 335,365	$ 149	1.16%
		Instructional Paraprofessionals		$ 879,976	$ 390	3.04%
	Classroom Materials			$ 488,872	$ 217	1.69%
		Pupil-Use Technology & Software		$ 152,317	$ 68	0.53%
		Instructional Materials & Supplies		$ 336,554	$ 149	1.16%
INSTRUCTIONAL SUPPORT				**$ 3,769,246**	**$ 1,671**	**13.02%**
	Pupil Support			$ 2,734,329	$ 1,213	9.44%
		Guidance & Counseling		$ 705,657	$ 313	2.44%
		Library & Media		$ 436,200	$ 193	1.51%
		Extracurricular		$ 1,164,295	$ 516	4.02%
		Student Health & Services		$ 428,178	$ 190	1.48%
	Teacher Support			$ 837,691	$ 371	2.89%
		Curriculum Development		$ 105,970	$ 47	0.37%
		In-Service & Staff Training		$ 731,721	$ 324	2.53%
	Program Support			$ 197,226	$ 87	0.68%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 197,226	$ 87	0.68%
OPERATIONS				**$ 7,403,939**	**$ 3,283**	**25.57%**
	Non-Instructional Pupil Services			$ 3,376,971	$ 1,498	11.66%
		Transportation		$ 1,240,971	$ 550	4.29%
		Food Service		$ 1,916,850	$ 850	6.62%
		Safety		$ 219,150	$ 97	0.76%
	Facilities	Building Upkeep & Maintenance		$ 2,679,253	$ 1,188	9.25%
	Business Services			$ 1,347,715	$ 598	4.65%
		Data Processing		$ 569,585	$ 253	1.97%
		Business Operations		$ 778,130	$ 345	2.69%
OTHER COMMITMENTS				$ 5,000	**$ 2**	**0.02%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 8,060,180	$ 3,574	27.84%
		Debt Service		$ 1,779,858	*$ 789*	*6.15%*
		Capital Projects		$ 6,280,322	*$ 2,785*	*17.82%*
	Out-Of-District Obligations			$ 47,998	$ 21	0.17%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 47,998	$ 21	0.17%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ 5,000	$ 2	0.02%
LEADERSHIP				**$ 2,948,779**	**$ 1,308**	**10.18%**
	School Management			$ 2,004,533	$ 889	6.92%
		Principals & Assistant Principals		$ 1,527,792	$ 677	5.28%
		School Office		$ 476,742	$ 211	1.65%
	Program Management			$ 500,001	$ 222	1.73%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 500,001	$ 222	1.73%
	District Management			$ 444,245	$ 197	1.53%
		Superintendent & School Board		$ 384,883	$ 171	1.33%
		Legal		$ 59,362	$ 26	0.21%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Edgefield 19 / 01** — **Total Edgefield County Schools** — **Location Code: 1901**

# Of Students	3,474	District Total	$ 40,286,980
Total Expenditures	$ 40,286,980	*Capital & Out-of District Obligations*	*$ 2,004,740*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 38,282,240	**$ 11,020**	**100.00%**
INSTRUCTION			**$ 19,207,106**	**$ 5,529**	**50.17%**
	Face-To-Face Teaching		$ 18,428,351	$ 5,305	48.14%
		Instructional Teachers	$ 17,034,321.76	$ 4,904	44.50%
		Substitutes	$ 196,301	$ 57	0.51%
		Instructional Paraprofessionals	$ 1,197,728	$ 345	3.13%
	Classroom Materials		$ 778,755	$ 224	2.03%
		Pupil-Use Technology & Software	$ 123,687	$ 36	0.32%
		Instructional Materials & Supplies	$ 655,068	$ 189	1.71%
INSTRUCTIONAL SUPPORT			**$ 6,647,349**	**$ 1,914**	**17.36%**
	Pupil Support		$ 3,960,015	$ 1,140	10.34%
		Guidance & Counseling	$ 800,622	$ 230	2.09%
		Library & Media	$ 571,755	$ 165	1.49%
		Extracurricular	$ 2,033,635	$ 585	5.31%
		Student Health & Services	$ 554,003	$ 159	1.45%
	Teacher Support		$ 2,601,878	$ 749	6.80%
		Curriculum Development	$ 2,448,790	$ 705	6.40%
		In-Service & Staff Training	$ 153,088	$ 44	0.40%
	Program Support		$ 85,456	$ 25	0.22%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 85,456	$ 25	0.22%
OPERATIONS			**$ 9,035,019**	**$ 2,601**	**23.60%**
	Non-Instructional Pupil Services		$ 3,763,779	$ 1,083	9.83%
		Transportation	$ 1,212,064	$ 349	3.17%
		Food Service	$ 2,367,877	$ 682	6.19%
		Safety	$ 183,838	$ 53	0.48%
	Facilities	Building Upkeep & Maintenance	$ 4,151,169	$ 1,195	10.84%
	Business Services		$ 1,120,070	$ 322	2.93%
		Data Processing	$ 555,606	$ 160	1.45%
		Business Operations	$ 564,465	$ 162	1.47%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,954,575	$ 563	5.11%
		Debt Service	$ 1,873,569	*$ 539*	*4.89%*
		Capital Projects	$ 81,007	*$ 23*	*0.21%*
	Out-Of-District Obligations		$ 50,165	$ 14	0.13%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 50,165	$ 14	0.13%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,392,767**	**$ 977**	**8.86%**
	School Management		$ 2,301,851	$ 663	6.01%
		Principals & Assistant Principals	$ 1,735,830	$ 500	4.53%
		School Office	$ 566,021	$ 163	1.48%
	Program Management		$ 454,883	$ 131	1.19%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 454,883	$ 131	1.19%
	District Management		$ 636,033	$ 183	1.66%
		Superintendent & School Board	$ 578,803	$ 167	1.51%
		Legal	$ 57,230	$ 16	0.15%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Fairfield 20 / 01** **Total Fairfield County Schools** **Location Code: 2001**

# Of Students	2,871	District Total	$ 53,039,584			
Total Expenditures	$ 53,039,584	*Capital & Out-of District Obligations*	*$ 8,573,447*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 44,466,137**	**$15,486**	**100.00%**
INSTRUCTION				**$ 22,410,387**	**$ 7,805**	**50.40%**
	Face-To-Face Teaching			$ 20,957,101	$ 7,298	47.13%
		Instructional Teachers		$ 19,255,666.52	$ 6,706	43.30%
		Substitutes		$ 240,252	$ 84	0.54%
		Instructional Paraprofessionals		$ 1,461,183	$ 509	3.29%
	Classroom Materials			$ 1,453,286	$ 506	3.27%
		Pupil-Use Technology & Software		$ 448,472	$ 156	1.01%
		Instructional Materials & Supplies		$ 1,004,813	$ 350	2.26%
INSTRUCTIONAL SUPPORT				**$ 7,166,528**	**$ 2,496**	**16.12%**
	Pupil Support			$ 4,840,593	$ 1,686	10.89%
		Guidance & Counseling		$ 1,108,431	$ 386	2.49%
		Library & Media		$ 635,445	$ 221	1.43%
		Extracurricular		$ 1,398,906	$ 487	3.15%
		Student Health & Services		$ 1,697,811	$ 591	3.82%
	Teacher Support			$ 2,310,535	$ 805	5.20%
		Curriculum Development		$ 1,842,324	$ 642	4.14%
		In-Service & Staff Training		$ 468,211	$ 163	1.05%
	Program Support			$ 15,400	$ 5	0.03%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 15,400	$ 5	0.03%
OPERATIONS				**$ 10,980,521**	**$ 3,824**	**24.69%**
	Non-Instructional Pupil Services			$ 4,546,574	$ 1,583	10.22%
		Transportation		$ 1,578,263	$ 550	3.55%
		Food Service		$ 2,534,200	$ 883	5.70%
		Safety		$ 434,112	$ 151	0.98%
	Facilities	Building Upkeep & Maintenance		$ 4,464,000	$ 1,555	10.04%
	Business Services			$ 1,969,947	$ 686	4.43%
		Data Processing		$ 808,455	$ 282	1.82%
		Business Operations		$ 1,161,493	$ 404	2.61%
OTHER				$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 8,062,158	$ 2,808	18.13%
		Debt Service		$ 3,284,939	*$ 1,144*	*7.39%*
		Capital Projects		$ 4,777,219	*$ 1,664*	*9.70%*
	Out-Of-District Obligations			$ 511,289	$ 178	1.15%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 511,289	$ 178	1.15%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 3,908,701**	**$ 1,361**	**8.79%**
	School Management			$ 2,713,079	$ 945	6.10%
		Principals & Assistant Principals		$ 2,091,780	$ 728	4.70%
		School Office		$ 621,299	$ 216	1.40%
	Program Management			$ 572,163	$ 199	1.29%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 572,163	$ 199	1.29%
	District Management			$ 623,459	$ 217	1.40%
		Superintendent & School Board		$ 582,598	$ 203	1.31%
		Legal		$ 40,861	$ 14	0.09%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** **Location Code: 2101**

# Of Students	16,388	District Total	$ 189,249,773
Total Expenditures	$ 189,249,773	*Capital & Out-of District Obligations*	*$ 24,192,507*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 165,057,265	**$10,072**	**100.00%**
INSTRUCTION			**$ 91,826,897**	**$ 5,603**	**55.63%**
	Face-To-Face Teaching		$ 87,576,758	$ 5,344	53.06%
		Instructional Teachers	$ 81,352,691.81	$ 4,964	49.29%
		Substitutes	$ 740,704	$ 45	0.45%
		Instructional Paraprofessionals	$ 5,483,362	$ 335	3.32%
	Classroom Materials		$ 4,250,139	$ 259	2.57%
		Pupil-Use Technology & Software	$ 1,672,581	$ 102	1.01%
		Instructional Materials & Supplies	$ 2,577,558	$ 157	1.56%
INSTRUCTIONAL SUPPORT			**$ 25,095,021**	**$ 1,531**	**15.20%**
	Pupil Support		$ 15,131,414	$ 923	9.17%
		Guidance & Counseling	$ 3,814,139	$ 233	2.31%
		Library & Media	$ 2,619,432	$ 160	1.59%
		Extracurricular	$ 3,821,169	$ 233	2.32%
		Student Health & Services	$ 4,876,674	$ 298	2.95%
	Teacher Support		$ 3,004,318	$ 183	1.82%
		Curriculum Development	$ 2,086,375	$ 127	1.26%
		In-Service & Staff Training	$ 917,944	$ 56	0.56%
	Program Support		$ 6,959,289	$ 425	4.22%
		Program Development	$ 280,244	$ 17	0.17%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 6,679,045	$ 408	4.05%
OPERATIONS			**$ 33,115,887**	**$ 2,021**	**20.06%**
	Non-Instructional Pupil Services		$ 15,059,528	$ 919	9.12%
		Transportation	$ 4,236,676	$ 259	2.57%
		Food Service	$ 9,789,016	$ 597	5.93%
		Safety	$ 1,033,836	$ 63	0.63%
	Facilities	Building Upkeep & Maintenance	$ 10,728,813	$ 655	6.50%
	Business Services		$ 7,327,546	$ 447	4.44%
		Data Processing	$ 3,472,453	$ 212	2.10%
		Business Operations	$ 3,855,094	$ 235	2.34%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 23,026,742	$ 1,405	13.95%
		Debt Service	$ 13,179,250	*$ 804*	*7.98%*
		Capital Projects	$ 9,847,492	*$ 601*	*5.63%*
	Out-Of-District Obligations		$ 1,165,765	$ 71	0.71%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,165,765	$ 71	0.71%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 15,019,460**	**$ 916**	**9.10%**
	School Management		$ 8,802,532	$ 537	5.33%
		Principals & Assistant Principals	$ 6,699,269	$ 409	4.06%
		School Office	$ 2,103,264	$ 128	1.27%
	Program Management		$ 5,392,301	$ 329	3.27%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 5,392,301	$ 329	3.27%
	District Management		$ 824,627	$ 50	0.50%
		Superintendent & School Board	$ 761,233	$ 46	0.46%
		Legal	$ 63,394	$ 4	0.04%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Florence 21 / 02** — **Total Florence School District #2** — **Location Code: 2102**

# Of Students	1,176	District Total	$ 13,151,308
Total Expenditures	$ 13,151,308	*Capital & Out-of District Obligations*	*$ 846,457*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 12,304,851	**$ 10,467**	**100.00%**
INSTRUCTION			**$ 6,613,528**	**$ 5,626**	**53.75%**
	Face-To-Face Teaching		$ 5,965,150	$ 5,074	48.48%
		Instructional Teachers	$ 5,491,064.94	$ 4,671	44.63%
		Substitutes	$ 79,663	$ 68	0.65%
		Instructional Paraprofessionals	$ 394,421	$ 336	3.21%
	Classroom Materials		$ 648,378	$ 552	5.27%
		Pupil-Use Technology & Software	$ 109,953	$ 94	0.89%
		Instructional Materials & Supplies	$ 538,425	$ 458	4.38%
INSTRUCTIONAL SUPPORT			**$ 1,382,012**	**$ 1,176**	**11.23%**
	Pupil Support		$ 1,157,386	$ 984	9.41%
		Guidance & Counseling	$ 168,672	$ 143	1.37%
		Library & Media	$ 163,666	$ 139	1.33%
		Extracurricular	$ 319,479	$ 272	2.60%
		Student Health & Services	$ 505,570	$ 430	4.11%
	Teacher Support		$ 222,302	$ 189	1.81%
		Curriculum Development	$ 185,973	$ 158	1.51%
		In-Service & Staff Training	$ 36,329	$ 31	0.30%
	Program Support		$ 2,324	$ 2	0.02%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 2,324	$ 2	0.02%
OPERATIONS			**$ 3,177,155**	**$ 2,703**	**25.82%**
	Non-Instructional Pupil Services		$ 1,020,196	$ 868	8.29%
		Transportation	$ 224,113	$ 191	1.82%
		Food Service	$ 742,003	$ 631	6.03%
		Safety	$ 54,080	$ 46	0.44%
	Facilities	Building Upkeep & Maintenance	$ 948,385	$ 807	7.71%
	Business Services		$ 1,208,575	$ 1,028	9.82%
		Data Processing	$ 1,093,534	$ 930	8.89%
		Business Operations	$ 115,041	$ 98	0.93%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 846,457	$ 720	6.88%
		Debt Service	$ 653,033	*$ 555*	*5.31%*
		Capital Projects	$ 193,424	*$ 165*	*1.55%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,132,156**	**$ 963**	**9.20%**
	School Management		$ 553,792	$ 471	4.50%
		Principals & Assistant Principals	$ 415,384	$ 353	3.38%
		School Office	$ 138,409	$ 118	1.12%
	Program Management		$ 232,044	$ 197	1.89%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 232,044	$ 197	1.89%
	District Management		$ 346,319	$ 295	2.81%
		Superintendent & School Board	$ 328,890	$ 280	2.67%
		Legal	$ 17,429	$ 15	0.14%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Florence 21 / 03** | **Total Florence School District #3** | **Location Code: 2103**

# Of Students	3,731	District Total	$ 40,450,222
Total Expenditures	$ 40,450,222	*Capital & Out-of District Obligations*	*$ 1,647,288*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 20,535,695**	**$ 5,505**	**52.92%**
	Face-To-Face Teaching		$ 19,807,652	$ 5,310	51.05%
		Instructional Teachers	$ 18,218,732.15	$ 4,884	46.95%
		Substitutes	$ 457,030	$ 123	1.18%
		Instructional Paraprofessionals	$ 1,131,889	$ 303	2.92%
	Classroom Materials		$ 728,044	$ 195	1.88%
		Pupil-Use Technology & Software	$ 153,661	$ 41	0.40%
		Instructional Materials & Supplies	$ 574,383	$ 154	1.48%
INSTRUCTIONAL SUPPORT			**$ 6,356,618**	**$ 1,704**	**16.38%**
	Pupil Support		$ 3,875,806	$ 1,039	9.99%
		Guidance & Counseling	$ 657,988	$ 176	1.70%
		Library & Media	$ 632,818	$ 170	1.63%
		Extracurricular	$ 1,499,640	$ 402	3.86%
		Student Health & Services	$ 1,085,361	$ 291	2.80%
	Teacher Support		$ 2,068,827	$ 555	5.33%
		Curriculum Development	$ 1,846,528	$ 495	4.76%
		In-Service & Staff Training	$ 222,299	$ 60	0.57%
	Program Support		$ 411,985	$ 110	1.06%
		Program Development	$ 48,219	$ 13	0.12%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 363,766	$ 98	0.94%
OPERATIONS			**$ 8,313,374**	**$ 2,228**	**21.42%**
	Non-Instructional Pupil Services		$ 3,516,273	$ 943	9.06%
		Transportation	$ 568,530	$ 152	1.47%
		Food Service	$ 2,776,083	$ 744	7.15%
		Safety	$ 171,660	$ 46	0.44%
	Facilities	Building Upkeep & Maintenance	$ 3,233,049	$ 867	8.33%
	Business Services		$ 1,564,052	$ 419	4.03%
		Data Processing	$ 963,248	$ 258	2.48%
		Business Operations	$ 600,804	$ 161	1.55%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,577,774	$ 423	4.07%
		Debt Service	$ 679,308	*$ 182*	*1.75%*
		Capital Projects	$ 898,466	*$ 241*	*2.26%*
	Out-Of-District Obligations		$ 69,514	$ 19	0.18%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 69,514	$ 19	0.18%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,597,247**	**$ 964**	**9.27%**
	School Management		$ 2,606,294	$ 699	6.72%
		Principals & Assistant Principals	$ 1,995,016	$ 535	5.14%
		School Office	$ 611,278	$ 164	1.58%
	Program Management		$ 433,239	$ 116	1.12%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 433,239	$ 116	1.12%
	District Management		$ 557,714	$ 149	1.44%
		Superintendent & School Board	$ 537,714	$ 144	1.39%
		Legal	$ 20,000	$ 5	0.05%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Florence 21 / 04** — **Total Florence School District #4** — **Location Code: 2104**

# Of Students	742	District Total	$ 9,844,460			
Total Expenditures	$ 9,844,460	*Capital & Out-of District Obligations*	*$ 758,051*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 9,086,409**	**$12,245**	**100.00%**
INSTRUCTION				**$ 5,322,056**	**$ 7,172**	**58.57%**
	Face-To-Face Teaching			$ 4,841,450	$ 6,524	53.28%
		Instructional Teachers		$ 4,524,518.00	$ 6,097	49.79%
		Substitutes		$ 93,424	$ 126	1.03%
		Instructional Paraprofessionals		$ 223,508	$ 301	2.46%
	Classroom Materials			$ 480,606	$ 648	5.29%
		Pupil-Use Technology & Software		$ 109,392	$ 147	1.20%
		Instructional Materials & Supplies		$ 371,214	$ 500	4.09%
INSTRUCTIONAL SUPPORT				**$ 935,879**	**$ 1,261**	**10.30%**
	Pupil Support			$ 671,884	$ 905	7.39%
		Guidance & Counseling		$ 225,052	$ 303	2.48%
		Library & Media		$ 91,967	$ 124	1.01%
		Extracurricular		$ 244,006	$ 329	2.69%
		Student Health & Services		$ 110,858	$ 149	1.22%
	Teacher Support			$ 263,995	$ 356	2.91%
		Curriculum Development		$ -	$ -	0.00%
		In-Service & Staff Training		$ 263,995	$ 356	2.91%
	Program Support			$ -	$ -	0.00%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ -	$ -	0.00%
OPERATIONS				**$ 1,976,358**	**$ 2,663**	**21.75%**
	Non-Instructional Pupil Services			$ 964,557	$ 1,300	10.62%
		Transportation		$ 255,165	$ 344	2.81%
		Food Service		$ 665,469	$ 897	7.32%
		Safety		$ 43,924	$ 59	0.48%
	Facilities	Building Upkeep & Maintenance		$ 687,328	$ 926	7.56%
	Business Services			$ 324,473	$ 437	3.57%
		Data Processing		$ 107,027	$ 144	1.18%
		Business Operations		$ 217,446	$ 293	2.39%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 758,051	$ 1,022	8.34%
		Debt Service		$ 725,281	*$ 977*	*7.98%*
		Capital Projects		$ 32,770	*$ 44*	*0.36%*
	Out-Of-District Obligations			$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs		$ -	$ -	0.00%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 852,115**	**$ 1,148**	**9.38%**
	School Management			$ 190,500	$ 257	2.10%
		Principals & Assistant Principals		$ 136,454	$ 184	1.50%
		School Office		$ 54,046	$ 73	0.59%
	Program Management			$ 273,317	$ 368	3.01%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 273,317	$ 368	3.01%
	District Management			$ 388,299	$ 523	4.27%
		Superintendent & School Board		$ 355,287	$ 479	3.91%
		Legal		$ 33,012	$ 44	0.36%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,372	District Total	$ 14,324,057
Total Expenditures	$ 14,324,057	*Capital & Out-of District Obligations*	*$ 752,005*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 13,572,053	**$ 9,895**	**100.00%**
INSTRUCTION			**$ 7,643,360**	**$ 5,573**	**56.32%**
	Face-To-Face Teaching		$ 7,192,631	$ 5,244	53.00%
		Instructional Teachers	$ 6,831,028.77	$ 4,980	50.33%
		Substitutes	$ 93,020	$ 68	0.69%
		Instructional Paraprofessionals	$ 268,582	$ 196	1.98%
	Classroom Materials		$ 450,729	$ 329	3.32%
		Pupil-Use Technology & Software	$ 128,919	$ 94	0.95%
		Instructional Materials & Supplies	$ 321,810	$ 235	2.37%
INSTRUCTIONAL SUPPORT			**$ 2,026,396**	**$ 1,477**	**14.93%**
	Pupil Support		$ 1,560,469	$ 1,138	11.50%
		Guidance & Counseling	$ 599,559	$ 437	4.42%
		Library & Media	$ 241,354	$ 176	1.78%
		Extracurricular	$ 590,277	$ 430	4.35%
		Student Health & Services	$ 129,279	$ 94	0.95%
	Teacher Support		$ 294,183	$ 214	2.17%
		Curriculum Development	$ 255,960	$ 187	1.89%
		In-Service & Staff Training	$ 38,223	$ 28	0.28%
	Program Support		$ 171,745	$ 125	1.27%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 171,745	$ 125	1.27%
OPERATIONS			**$ 2,631,644**	**$ 1,919**	**19.39%**
	Non-Instructional Pupil Services		$ 1,211,952	$ 884	8.93%
		Transportation	$ 338,046	$ 246	2.49%
		Food Service	$ 787,211	$ 574	5.80%
		Safety	$ 86,694	$ 63	0.64%
	Facilities	Building Upkeep & Maintenance	$ 1,245,263	$ 908	9.18%
	Business Services		$ 174,430	$ 127	1.29%
		Data Processing	$ 14,132	$ 10	0.10%
		Business Operations	$ 160,298	$ 117	1.18%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 564,780	$ 412	4.16%
		Debt Service	$ 564,780	*$ 412*	*4.16%*
		Capital Projects	$ -	*$ -*	*0.00%*
	Out-Of-District Obligations		$ 187,225	$ 137	1.38%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 187,225	$ 137	1.38%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,270,652**	**$ 926**	**9.36%**
	School Management		$ 854,598	$ 623	6.30%
		Principals & Assistant Principals	$ 663,987	$ 484	4.89%
		School Office	$ 190,611	$ 139	1.40%
	Program Management		$ 123,518	$ 90	0.91%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 123,518	$ 90	0.91%
	District Management		$ 292,537	$ 213	2.16%
		Superintendent & School Board	$ 264,395	$ 193	1.95%
		Legal	$ 28,142	$ 21	0.21%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Georgetown 22 / 01** — **Total Georgetown County Schools** — **Location Code: 2201**

# Of Students	9,689	District Total	$ 127,290,786
Total Expenditures	$ 127,290,786	*Capital & Out-of District Obligations*	*$ 24,558,382*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 54,944,777**	**$ 5,671**	**53.48%**
	Face-To-Face Teaching		$ 51,896,908	$ 5,356	50.52%
		Instructional Teachers	$ 49,348,123.53	$ 5,093	48.04%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 2,548,785	$ 263	2.48%
	Classroom Materials		$ 3,047,869	$ 315	2.97%
		Pupil-Use Technology & Software	$ 1,814,337	$ 187	1.77%
		Instructional Materials & Supplies	$ 1,233,532	$ 127	1.20%
INSTRUCTIONAL SUPPORT			**$ 13,841,971**	**$ 1,429**	**13.47%**
	Pupil Support		$ 9,499,480	$ 980	9.25%
		Guidance & Counseling	$ 2,809,150	$ 290	2.73%
		Library & Media	$ 2,334,002	$ 241	2.27%
		Extracurricular	$ 2,695,373	$ 278	2.62%
		Student Health & Services	$ 1,660,955	$ 171	1.62%
	Teacher Support		$ 3,079,864	$ 318	3.00%
		Curriculum Development	$ 2,698,330	$ 278	2.63%
		In-Service & Staff Training	$ 381,534	$ 39	0.37%
	Program Support		$ 1,262,627	$ 130	1.23%
		Program Development	$ 193,073	$ 20	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,069,553	$ 110	1.04%
OPERATIONS			**$ 23,755,323**	**$ 2,452**	**23.12%**
	Non-Instructional Pupil Services		$ 10,138,468	$ 1,046	9.87%
		Transportation	$ 2,229,656	$ 230	2.17%
		Food Service	$ 6,433,804	$ 664	6.26%
		Safety	$ 1,475,008	$ 152	1.44%
	Facilities	Building Upkeep & Maintenance	$ 9,673,671	$ 998	9.42%
	Business Services		$ 3,943,185	$ 407	3.84%
		Data Processing	$ 1,355,044	$ 140	1.32%
		Business Operations	$ 2,588,140	$ 267	2.52%
OTHER			$ 100	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 22,906,812	$ 2,364	22.30%
		Debt Service	$ 17,135,187	*$ 1,769*	*16.68%*
		Capital Projects	$ 5,771,624	*$ 596*	*5.32%*
	Out-Of-District Obligations		$ 1,651,571	$ 170	1.61%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,651,571	$ 170	1.61%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 100	$ -	0.00%
LEADERSHIP			**$ 10,190,232**	**$ 1,052**	**9.92%**
	School Management		$ 7,556,330	$ 780	7.36%
		Principals & Assistant Principals	$ 5,069,893	$ 523	4.94%
		School Office	$ 2,486,436	$ 257	2.42%
	Program Management		$ 1,534,607	$ 158	1.49%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,534,607	$ 158	1.49%
	District Management		$ 1,099,295	$ 113	1.07%
		Superintendent & School Board	$ 1,076,956	$ 111	1.05%
		Legal	$ 22,338	$ 2	0.02%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County / District: **Greenville 23 / 01** — **Total Greenville County Schools** — **Location Code: 2301**

# Of Students	**76,341**	District Total	**$ 777,346,771**			
Total Expenditures	**$ 777,346,771**	*Capital & Out-of District Obligations*	*$ 124,714,263*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 652,632,508**	**$ 8,549**	**100.00%**
INSTRUCTION				**$ 365,420,886**	**$ 4,787**	**55.99%**
	Face-To-Face Teaching			$ 347,151,137	$ 4,547	53.19%
		Instructional Teachers		$ 324,486,537.90	$ 4,251	49.72%
		Substitutes		$ 5,618,970	$ 74	0.86%
		Instructional Paraprofessionals		$ 17,045,629	$ 223	2.61%
	Classroom Materials			$ 18,269,749	$ 239	2.80%
		Pupil-Use Technology & Software		$ 11,294,133	$ 148	1.73%
		Instructional Materials & Supplies		$ 6,975,616	$ 91	1.07%
INSTRUCTIONAL SUPPORT				**$ 96,945,290**	**$ 1,270**	**14.85%**
	Pupil Support			$ 69,240,876	$ 907	10.61%
		Guidance & Counseling		$ 16,678,102	$ 218	2.56%
		Library & Media		$ 10,796,198	$ 141	1.65%
		Extracurricular		$ 28,055,766	$ 368	4.30%
		Student Health & Services		$ 13,710,810	$ 180	2.10%
	Teacher Support			$ 22,239,037	$ 291	3.41%
		Curriculum Development		$ 18,677,950	$ 245	2.86%
		In-Service & Staff Training		$ 3,561,087	$ 47	0.55%
	Program Support			$ 5,465,377	$ 72	0.84%
		Program Development		$ 1,919,932	$ 25	0.29%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 3,545,445	$ 46	0.54%
OPERATIONS				**$ 142,083,404**	**$ 1,861**	**21.77%**
	Non-Instructional Pupil Services			$ 61,847,893	$ 810	9.48%
		Transportation		$ 20,178,719	$ 264	3.09%
		Food Service		$ 37,907,686	$ 497	5.81%
		Safety		$ 3,761,489	$ 49	0.58%
	Facilities	Building Upkeep & Maintenance		$ 61,327,888	$ 803	9.40%
	Business Services			$ 18,907,623	$ 248	2.90%
		Data Processing		$ 8,779,196	$ 115	1.35%
		Business Operations		$ 10,128,428	$ 133	1.55%
OTHER COMMITMENTS				$ 13,677	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 98,559,398	$ 1,291	15.10%
		Debt Service		$ 75,094,807	*$ 984*	*11.51%*
		Capital Projects		$ 23,464,591	*$ 307*	*3.47%*
	Out-Of-District Obligations			$ 26,154,864	$ 343	4.01%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 26,154,864	$ 343	4.01%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ 13,677	$ -	0.00%
LEADERSHIP				**$ 48,169,251**	**$ 631**	**7.38%**
	School Management			$ 41,582,819	$ 545	6.37%
		Principals & Assistant Principals		$ 30,399,928	$ 398	4.66%
		School Office		$ 11,182,890	$ 146	1.71%
	Program Management			$ 2,805,521	$ 37	0.43%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 2,805,521	$ 37	0.43%
	District Management			$ 3,780,911	$ 50	0.58%
		Superintendent & School Board		$ 3,722,953	$ 49	0.57%
		Legal		$ 57,958	$ 1	0.01%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District: **Greenwood 24 / 50** **Total Greenwood School District #50** **Location Code: 2450**

# Of Students	9,074	District Total	$ 107,727,355
Total Expenditures	$ 107,727,355	*Capital & Out-of District Obligations*	*$ 24,614,759*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 83,112,596**	**$ 9,160**	**100.00%**
	Face-To-Face Teaching		$ 43,816,817	$ 4,829	52.72%
		Instructional Teachers	$ 41,507,267	$ 4,575	49.94%
		Substitutes	$ 38,923,506.24	$ 4,290	46.83%
		Instructional Paraprofessionals	$ 470,443	$ 52	0.57%
	Classroom Materials		$ 2,113,319	$ 233	2.54%
		Pupil-Use Technology & Software	$ 2,309,549	$ 255	2.78%
		Instructional Materials & Supplies	$ 864,588	$ 95	1.04%
			$ 1,444,961	$ 159	1.74%
INSTRUCTIONAL SUPPORT			**$ 13,950,618**	**$ 1,538**	**16.79%**
	Pupil Support		$ 8,254,095	$ 910	9.93%
		Guidance & Counseling	$ 1,945,564	$ 214	2.34%
		Library & Media	$ 1,204,580	$ 133	1.45%
		Extracurricular	$ 3,347,262	$ 369	4.03%
		Student Health & Services	$ 1,756,689	$ 194	2.11%
	Teacher Support		$ 4,809,057	$ 530	5.79%
		Curriculum Development	$ 4,005,047	$ 441	4.82%
		In-Service & Staff Training	$ 804,010	$ 89	0.97%
	Program Support		$ 887,466	$ 98	1.07%
		Program Development	$ 47,609	$ 5	0.06%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 839,857	$ 93	1.01%
OPERATIONS			**$ 18,208,132**	**$ 2,007**	**21.91%**
	Non-Instructional Pupil Services		$ 7,744,272	$ 853	9.32%
		Transportation	$ 2,206,791	$ 243	2.66%
		Food Service	$ 5,209,790	$ 574	6.27%
		Safety	$ 327,691	$ 36	0.39%
	Facilities	Building Upkeep & Maintenance	$ 8,373,401	$ 923	10.07%
	Business Services		$ 2,090,459	$ 230	2.52%
		Data Processing	$ 615,858	$ 68	0.74%
		Business Operations	$ 1,474,600	$ 163	1.77%
OTHER COMMITMENTS			$ -	$ -	0.00%
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 24,462,115	$ 2,696	29.43%
		Debt Service	$ 19,537,958	*$ 2,153*	*23.51%*
		Capital Projects	$ 4,924,157	*$ 543*	*5.59%*
	Out-Of-District Obligations		$ 152,644	$ 17	0.18%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 152,644	$ 17	0.18%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 7,137,030**	**$ 787**	**8.59%**
	School Management		$ 5,045,966	$ 556	6.07%
		Principals & Assistant Principals	$ 3,356,628	$ 370	4.04%
		School Office	$ 1,689,338	$ 186	2.03%
	Program Management		$ 1,256,610	$ 138	1.51%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,256,610	$ 138	1.51%
	District Management		$ 834,453	$ 92	1.00%
		Superintendent & School Board	$ 710,529	$ 78	0.85%
		Legal	$ 123,924	$ 14	0.15%

County / District: Greenwood 24 / 51 — **Total Greenwood School District #51** — **Location Code: 2451**

# Of Students	966	District Total	$ 10,096,206
Total Expenditures	$ 10,096,206	*Capital & Out-of District Obligations*	*$ 218,177*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 5,499,966**	**$ 5,693**	**55.68%**
	Face-To-Face Teaching		$ 5,139,837	$ 5,320	52.03%
		Instructional Teachers	$ 4,790,686.16	$ 4,959	48.50%
		Substitutes	$ 286	$ -	0.00%
		Instructional Paraprofessionals	$ 348,864	$ 361	3.53%
	Classroom Materials		$ 360,129	$ 373	3.65%
		Pupil-Use Technology & Software	$ 224,351	$ 232	2.27%
		Instructional Materials & Supplies	$ 135,778	$ 141	1.37%
INSTRUCTIONAL SUPPORT			**$ 1,274,619**	**$ 1,319**	**12.90%**
	Pupil Support		$ 985,840	$ 1,020	9.98%
		Guidance & Counseling	$ 245,086	$ 254	2.48%
		Library & Media	$ 227,066	$ 235	2.30%
		Extracurricular	$ 320,415	$ 332	3.24%
		Student Health & Services	$ 193,273	$ 200	1.96%
	Teacher Support		$ 211,552	$ 219	2.14%
		Curriculum Development	$ 174,878	$ 181	1.77%
		In-Service & Staff Training	$ 36,674	$ 38	0.37%
	Program Support		$ 77,227	$ 80	0.78%
		Program Development	$ 3,000	$ 3	0.03%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 74,227	$ 77	0.75%
OPERATIONS			**$ 2,325,782**	**$ 2,408**	**23.54%**
	Non-Instructional Pupil Services		$ 776,347	$ 804	7.86%
		Transportation	$ 155,183	$ 161	1.57%
		Food Service	$ 583,335	$ 604	5.91%
		Safety	$ 37,828	$ 39	0.38%
	Facilities	Building Upkeep & Maintenance	$ 940,057	$ 973	9.52%
	Business Services		$ 609,377	$ 631	6.17%
		Data Processing	$ 416,927	$ 432	4.22%
		Business Operations	$ 192,450	$ 199	1.95%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 195,442	$ 202	1.98%
		Debt Service	$ 195,442	*$ 202*	*1.98%*
		Capital Projects	$ -	*$ -*	*0.00%*
	Out-Of-District Obligations		$ 22,734	$ 24	0.23%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 22,734	$ 24	0.23%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 777,663**	**$ 805**	**7.87%**
	School Management		$ 421,672	$ 436	4.27%
		Principals & Assistant Principals	$ 324,293	$ 336	3.28%
		School Office	$ 97,378	$ 101	0.99%
	Program Management		$ 90,389	$ 94	0.92%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 90,389	$ 94	0.92%
	District Management		$ 265,603	$ 275	2.69%
		Superintendent & School Board	$ 263,471	$ 273	2.67%
		Legal	$ 2,132	$ 2	0.02%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County District: **Greenwood 24 / 52** | **Total Greenwood School District #52** | **Location Code: 2452**

# Of Students	1,654	District Total	$ 18,802,802
Total Expenditures	$ 18,802,802	*Capital & Out-of District Obligations*	*$ 2,098,021*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 9,152,642**	**$ 5,532**	**54.79%**
	Face-To-Face Teaching		$ 8,581,510	$ 5,187	51.37%
		Instructional Teachers	$ 8,051,304.88	$ 4,867	48.20%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 530,205	$ 320	3.17%
	Classroom Materials		$ 571,132	$ 345	3.42%
		Pupil-Use Technology & Software	$ 335,854	$ 203	2.01%
		Instructional Materials & Supplies	$ 235,278	$ 142	1.41%
INSTRUCTIONAL SUPPORT			**$ 2,428,373**	**$ 1,468**	**14.54%**
	Pupil Support		$ 1,836,847	$ 1,110	11.00%
		Guidance & Counseling	$ 504,620	$ 305	3.02%
		Library & Media	$ 335,588	$ 203	2.01%
		Extracurricular	$ 819,987	$ 496	4.91%
		Student Health & Services	$ 176,653	$ 107	1.06%
	Teacher Support		$ 493,136	$ 298	2.95%
		Curriculum Development	$ 386,269	$ 233	2.31%
		In-Service & Staff Training	$ 106,867	$ 65	0.64%
	Program Support		$ 98,389	$ 59	0.59%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 98,389	$ 59	0.59%
OPERATIONS			**$ 3,354,321**	**$ 2,028**	**20.08%**
	Non-Instructional Pupil Services		$ 1,241,219	$ 750	7.43%
		Transportation	$ 318,428	$ 192	1.91%
		Food Service	$ 890,880	$ 538	5.33%
		Safety	$ 31,911	$ 19	0.19%
	Facilities	Building Upkeep & Maintenance	$ 1,774,873	$ 1,073	10.62%
	Business Services		$ 338,228	$ 204	2.02%
		Data Processing	$ 126,330	$ 76	0.76%
		Business Operations	$ 211,898	$ 128	1.27%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,039,641	$ 1,233	12.21%
		Debt Service	$ 2,037,641	*$ 1,232*	*12.20%*
		Capital Projects	$ 2,000	*$ 1*	*0.01%*
	Out-Of-District Obligations		$ 58,380	$ 35	0.35%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 58,380	$ 35	0.35%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,769,446**	**$ 1,070**	**10.59%**
	School Management		$ 963,186	$ 582	5.77%
		Principals & Assistant Principals	$ 802,984	$ 485	4.81%
		School Office	$ 160,202	$ 97	0.96%
	Program Management		$ 212,852	$ 129	1.27%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 212,852	$ 129	1.27%
	District Management		$ 593,408	$ 359	3.55%
		Superintendent & School Board	$ 513,643	$ 310	3.07%
		Legal	$ 79,766	$ 48	0.48%

Fiscal Year 2015-2016

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students