

County /
District:

Hampton 25 / 01

Total Hampton School District #1

Location Code: 2501

# Of Students	2,451	District Total	\$	27,346,375			
Total Expenditures	\$ 27,346,375	Capital & Out-of-District Obligations	\$	2,192,406	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	25,153,969	\$ 10,262	100.00%	

INSTRUCTION					\$	12,778,225	\$ 5,213	50.80%
Face-To-Face Teaching	Instructional Teachers		\$	11,153,344	\$ 4,550	44.34%		
	Substitutes		\$	152,175	\$ 62	0.60%		
	Instructional Paraprofessionals		\$	925,695	\$ 378	3.68%		
	Classroom Materials		\$	547,012	\$ 223	2.17%		
	Pupil-Use Technology & Software		\$	310,947	\$ 127	1.24%		
	Instructional Materials & Supplies		\$	236,064	\$ 96	0.94%		

INSTRUCTIONAL SUPPORT					\$	5,152,055	\$ 2,102	20.48%
Pupil Support	Guidance & Counseling		\$	821,355	\$ 335	3.27%		
	Library & Media		\$	425,928	\$ 174	1.69%		
	Extracurricular		\$	885,994	\$ 361	3.52%		
	Student Health & Services		\$	442,270	\$ 180	1.76%		
Teacher Support	Curriculum Development		\$	963,016	\$ 393	3.83%		
	In-Service & Staff Training		\$	1,533,179	\$ 625	6.10%		
	Program Support		\$	80,313	\$ 33	0.32%		
Program Support	Program Development		\$	-	\$ -	0.00%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	80,313	\$ 33	0.32%		

OPERATIONS					\$	4,578,436	\$ 1,868	18.20%
Non-Instructional Pupil Services	Transportation		\$	605,180	\$ 247	2.41%		
	Food Service		\$	1,698,620	\$ 693	6.75%		
	Safety		\$	87,684	\$ 36	0.35%		
	Facilities		Building Upkeep & Maintenance	\$	1,871,584	\$ 764	7.44%	
Business Services	Data Processing		\$	13,785	\$ 6	0.05%		
	Business Operations		\$	301,583	\$ 123	1.20%		
			\$	315,368	\$ 129	1.25%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	1,981,177	\$ 808	7.88%	
		Capital Projects		\$	140,283	\$ 57	0.55%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	70,946	\$ 29	0.28%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	

LEADERSHIP					\$	2,645,253	\$ 1,079	10.52%
School Management	Principals & Assistant Principals		\$	1,301,494	\$ 531	5.17%		
	School Office		\$	373,033	\$ 152	1.48%		
	Program Management		\$	525,899	\$ 215	2.09%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	525,899	\$ 215	2.09%		
	District Management	Superintendent & School Board		\$	444,826	\$ 181	1.77%	
Legal		\$	41,742	\$ 17	0.17%			
		\$	403,084	\$ 164	1.60%			

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Hampton 25 / 02**

Total Hampton School District #2

Location Code: 2502

# Of Students	816	District Total	\$ 11,943,819			
Total Expenditures	\$ 11,943,819	Capital & Out-of-District Obligations	\$ 959,606	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 10,984,213	\$ 13,468	100.00%

INSTRUCTION			\$ 4,935,236	\$ 6,051	44.93%
Face-To-Face Teaching	Instructional Teachers		\$ 4,256,601	\$ 5,219	38.75%
	Substitutes		\$ 88,983	\$ 109	0.81%
	Instructional Paraprofessionals		\$ 501,946	\$ 615	4.57%
	Classroom Materials		\$ 678,635	\$ 832	6.18%
	Pupil-Use Technology & Software		\$ 577,697	\$ 708	5.26%
	Instructional Materials & Supplies		\$ 100,938	\$ 124	0.92%

INSTRUCTIONAL SUPPORT			\$ 1,438,849	\$ 1,764	13.10%
Pupil Support	Guidance & Counseling		\$ 930,433	\$ 1,141	8.47%
	Library & Media		\$ 239,580	\$ 294	2.18%
	Extracurricular		\$ 101,869	\$ 125	0.93%
	Student Health & Services		\$ 336,176	\$ 412	3.06%
			\$ 252,808	\$ 310	2.30%
Teacher Support	Curriculum Development		\$ 448,332	\$ 550	4.08%
	In-Service & Staff Training		\$ 349,005	\$ 428	3.18%
			\$ 99,327	\$ 122	0.90%
Program Support	Program Development		\$ 60,084	\$ 74	0.55%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 60,084	\$ 74	0.55%

OPERATIONS			\$ 3,042,275	\$ 3,730	27.70%
Non-Instructional Pupil Services	Transportation		\$ 1,148,361	\$ 1,408	10.45%
	Food Service		\$ 377,679	\$ 463	3.44%
	Safety		\$ 684,821	\$ 840	6.23%
			\$ 85,861	\$ 105	0.78%
Facilities	Building Upkeep & Maintenance		\$ 1,220,854	\$ 1,497	11.11%
Business Services			\$ 673,060	\$ 825	6.13%
	Data Processing		\$ 140,621	\$ 172	1.28%
	Business Operations		\$ 532,439	\$ 653	4.85%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 959,606	\$ 1,177	8.74%
		Capital Projects		\$ 831,602	\$ 1,020	7.57%
		\$ 128,004	\$ 157	1.15%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 1,567,853	\$ 1,922	14.27%
School Management	Principals & Assistant Principals		\$ 486,978	\$ 597	4.43%
	School Office		\$ 389,716	\$ 478	3.55%
			\$ 97,262	\$ 119	0.89%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 467,456	\$ 573	4.26%
			\$ 467,456	\$ 573	4.26%
District Management	Superintendent & School Board		\$ 613,418	\$ 752	5.58%
			\$ 560,857	\$ 688	5.11%
	Legal		\$ 52,561	\$ 64	0.48%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,906	District Total	\$	40,045,033			
Total Expenditures	\$ 40,045,033	Capital & Out-of-District Obligations	\$	6,755,429	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	33,289,604	\$ 11,454	100.00%	

INSTRUCTION					\$	15,655,109	\$ 5,386	47.03%
Face-To-Face Teaching	Instructional Teachers		\$	14,321,383	\$ 4,927	43.02%		
	Substitutes		\$	355,562	\$ 122	1.07%		
	Instructional Paraprofessionals		\$	1,002,558	\$ 345	3.01%		
	Classroom Materials		\$	1,333,726	\$ 459	4.01%		
	Pupil-Use Technology & Software		\$	450,427	\$ 155	1.35%		
	Instructional Materials & Supplies		\$	883,299	\$ 304	2.65%		

INSTRUCTIONAL SUPPORT					\$	4,356,358	\$ 1,499	13.09%
Pupil Support	Guidance & Counseling		\$	2,981,510	\$ 1,026	8.96%		
	Library & Media		\$	438,807	\$ 151	1.32%		
	Extracurricular		\$	771,783	\$ 266	2.32%		
	Student Health & Services		\$	838,247	\$ 288	2.52%		
	Teacher Support		\$	1,271,396	\$ 437	3.82%		
Teacher Support	Curriculum Development		\$	1,147,121	\$ 395	3.45%		
	In-Service & Staff Training		\$	124,275	\$ 43	0.37%		
	Program Support		\$	103,452	\$ 36	0.31%		
Program Support	Program Development		\$	3,578	\$ 1	0.01%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	99,874	\$ 34	0.30%		

OPERATIONS					\$	9,446,302	\$ 3,250	28.38%
Non-Instructional Pupil Services	Transportation		\$	3,915,359	\$ 1,347	11.76%		
	Food Service		\$	1,347,184	\$ 464	4.05%		
	Safety		\$	2,428,797	\$ 836	7.30%		
	Facilities		\$	139,378	\$ 48	0.42%		
Facilities	Building Upkeep & Maintenance		\$	3,613,950	\$ 1,243	10.86%		
	Business Services		\$	1,916,993	\$ 660	5.76%		
	Data Processing		\$	885,008	\$ 305	2.66%		
Business Operations		\$	1,031,985	\$ 355	3.10%			

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	5,557,603	\$ 1,912	16.69%		
	Debt Service		\$	4,174,117	\$ 1,436	12.54%		
Capital Projects		\$	1,383,486	\$ 476	3.99%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,197,826	\$ 412	3.60%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

LEADERSHIP					\$	3,831,835	\$ 1,318	11.51%
School Management	Principals & Assistant Principals		\$	1,694,538	\$ 583	5.09%		
	School Office		\$	1,348,501	\$ 464	4.05%		
	Program Management		\$	346,037	\$ 119	1.04%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	917,669	\$ 316	2.76%		
	District Management		\$	917,669	\$ 316	2.76%		
District Management	Superintendent & School Board		\$	1,219,628	\$ 420	3.66%		
	Legal		\$	899,895	\$ 310	2.70%		
			\$	319,733	\$ 110	0.96%		

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	10,559	District Total	\$ 108,035,248		
Total Expenditures	\$ 108,035,248	Capital & Out-of-District Obligations	\$ 10,483,585	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 97,551,663	\$ 9,239
					100.00%

INSTRUCTION			\$ 54,062,085	\$ 5,120	55.42%
Face-To-Face Teaching	Instructional Teachers		\$ 49,267,084	\$ 4,666	50.50%
	Substitutes		\$ 238,141	\$ 23	0.24%
	Instructional Paraprofessionals		\$ 2,886,987	\$ 273	2.96%
	Classroom Materials		\$ 1,669,873	\$ 158	1.71%
Classroom Materials	Pupil-Use Technology & Software		\$ 353,130	\$ 33	0.36%
	Instructional Materials & Supplies		\$ 1,316,743	\$ 125	1.35%

INSTRUCTIONAL SUPPORT			\$ 11,526,279	\$ 1,092	11.82%
Pupil Support	Guidance & Counseling		\$ 2,569,550	\$ 243	2.63%
	Library & Media		\$ 1,798,772	\$ 170	1.84%
	Extracurricular		\$ 2,973,034	\$ 282	3.05%
	Student Health & Services		\$ 1,552,117	\$ 147	1.59%
Teacher Support	Curriculum Development		\$ 1,615,998	\$ 153	1.66%
	In-Service & Staff Training		\$ 306,411	\$ 29	0.31%
	Program Support		\$ 710,397	\$ 67	0.73%
Program Support	Program Development		\$ 16,170	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 694,227	\$ 66	0.71%

OPERATIONS			\$ 22,439,840	\$ 2,125	23.00%
Non-Instructional Pupil Services	Transportation		\$ 2,456,334	\$ 233	2.52%
	Food Service		\$ 5,400,986	\$ 512	5.54%
	Safety		\$ -	\$ -	0.00%
	Facilities		\$ 9,086,515	\$ 861	9.31%
Business Services	Building Upkeep & Maintenance		\$ 9,086,515	\$ 861	9.31%
	Business Services		\$ 5,496,005	\$ 521	5.63%
	Data Processing		\$ 3,934,895	\$ 373	4.03%
Business Operations		\$ 1,561,110	\$ 148	1.60%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 10,366,724	\$ 982	10.63%
	Debt Service		\$ 10,178,406	\$ 964	10.43%
Capital Projects		\$ 188,318	\$ 18	0.19%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 116,861	\$ 11	0.12%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 9,523,458	\$ 902	9.76%
School Management	Principals & Assistant Principals		\$ 4,817,462	\$ 456	4.94%
	School Office		\$ 1,654,473	\$ 157	1.70%
	Program Management		\$ 1,415,138	\$ 134	1.45%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,415,138	\$ 134	1.45%
	District Management		\$ 1,636,385	\$ 155	1.68%
Superintendent & School Board		\$ 1,513,589	\$ 143	1.55%	
Legal		\$ 122,796	\$ 12	0.13%	

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Lancaster 29 / 01**

Total Lancaster County Schools

Location Code: **2901**

# Of Students	12,285	District Total	\$ 129,127,950		
Total Expenditures	\$ 129,127,950	Capital & Out-of-District Obligations	\$ 19,714,907	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 109,413,043	\$ 8,906	100.00%

INSTRUCTION			\$ 64,061,980	\$ 5,214	58.55%
Face-To-Face Teaching	Instructional Teachers		\$ 56,588,011	\$ 4,606	51.72%
	Substitutes		\$ 876,611	\$ 71	0.80%
	Instructional Paraprofessionals		\$ 3,956,365	\$ 322	3.62%
	Classroom Materials		\$ 2,640,994	\$ 215	2.41%
	Pupil-Use Technology & Software		\$ 956,509	\$ 78	0.87%
Instructional Materials & Supplies		\$ 1,684,485	\$ 137	1.54%	

INSTRUCTIONAL SUPPORT			\$ 13,574,472	\$ 1,105	12.41%
Pupil Support	Guidance & Counseling		\$ 3,035,168	\$ 247	2.77%
	Library & Media		\$ 2,232,719	\$ 182	2.04%
	Extracurricular		\$ 3,202,016	\$ 261	2.93%
	Student Health & Services		\$ 2,462,127	\$ 200	2.25%
	Teacher Support		\$ 1,958,805	\$ 159	1.79%
Curriculum Development	In-Service & Staff Training		\$ 1,267,753	\$ 103	1.16%
	Program Support		\$ 683,637	\$ 56	0.62%
Program Development		\$ 175,592	\$ 14	0.16%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 508,045	\$ 41	0.46%	

OPERATIONS			\$ 20,546,044	\$ 1,672	18.78%
Non-Instructional Pupil Services	Transportation		\$ 2,082,622	\$ 170	1.90%
	Food Service		\$ 5,728,601	\$ 466	5.24%
	Safety		\$ 521,445	\$ 42	0.48%
	Facilities		\$ 9,107,971	\$ 741	8.32%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 1,413,126	\$ 115	1.29%
	Business Operations		\$ 1,692,279	\$ 138	1.55%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 18,911,327	\$ 1,539	17.28%
Debt Service		\$ 10,239,166	\$ 833	9.36%	
Capital Projects		\$ 8,672,161	\$ 706	7.34%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 803,580	\$ 65	0.73%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements					

LEADERSHIP			\$ 11,230,546	\$ 914	10.26%
School Management	Principals & Assistant Principals		\$ 5,836,710	\$ 475	5.33%
	School Office		\$ 1,750,976	\$ 143	1.60%
	Program Management		\$ 2,312,024	\$ 188	2.11%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,312,024	\$ 188	2.11%	
District Management	Superintendent & School Board		\$ 1,281,889	\$ 104	1.17%
	Legal		\$ 48,947	\$ 4	0.04%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	6,112	District Total	\$ 64,062,504			
Total Expenditures	\$ 64,062,504	Capital & Out-of-District Obligations	\$ 6,640,803	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 57,421,701	\$ 9,394	100.00%	

INSTRUCTION			\$ 31,927,904	\$ 5,224	55.60%
Face-To-Face Teaching	Instructional Teachers		\$ 30,668,059	\$ 5,017	53.41%
	Substitutes		\$ 28,256,208	\$ 4,623	49.21%
	Instructional Paraprofessionals		\$ 1,776	\$ -	0.00%
			\$ 2,410,075	\$ 394	4.20%
	Classroom Materials		\$ 1,259,845	\$ 206	2.19%
	Pupil-Use Technology & Software		\$ 57,106	\$ 9	0.10%
Instructional Materials & Supplies		\$ 1,202,740	\$ 197	2.09%	

INSTRUCTIONAL SUPPORT			\$ 8,219,036	\$ 1,345	14.31%
Pupil Support	Guidance & Counseling		\$ 5,062,682	\$ 828	8.82%
	Library & Media		\$ 1,588,375	\$ 260	2.77%
	Extracurricular		\$ 904,550	\$ 148	1.58%
	Student Health & Services		\$ 1,710,457	\$ 280	2.98%
			\$ 859,300	\$ 141	1.50%
Teacher Support	Curriculum Development		\$ 2,559,008	\$ 419	4.46%
	In-Service & Staff Training		\$ 365,122	\$ 60	0.64%
			\$ 2,193,886	\$ 359	3.82%
Program Support	Program Development		\$ 597,346	\$ 98	1.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 597,346	\$ 98	1.04%

OPERATIONS			\$ 12,400,339	\$ 2,029	21.60%
Non-Instructional Pupil Services	Transportation		\$ 6,469,453	\$ 1,058	11.27%
	Food Service		\$ 1,936,674	\$ 317	3.37%
	Safety		\$ 4,088,536	\$ 669	7.12%
			\$ 444,243	\$ 73	0.77%
Facilities	Building Upkeep & Maintenance		\$ 3,922,002	\$ 642	6.83%
Business Services			\$ 2,008,884	\$ 329	3.50%
	Data Processing		\$ 1,128,809	\$ 185	1.97%
	Business Operations		\$ 880,075	\$ 144	1.53%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 6,640,803	\$ 1,086	11.56%
	Debt Service		\$ 4,612,519	\$ 755	8.03%
Capital Projects		\$ 2,028,284	\$ 332	3.41%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,874,422	\$ 797	8.49%
School Management	Principals & Assistant Principals		\$ 3,043,214	\$ 498	5.30%
	School Office		\$ 2,386,721	\$ 390	4.16%
			\$ 656,494	\$ 107	1.14%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 737,769	\$ 121	1.28%
			\$ 737,769	\$ 121	1.28%
District Management	Superintendent & School Board		\$ 1,093,439	\$ 179	1.90%
	Legal		\$ 1,080,065	\$ 177	1.88%
			\$ 13,374	\$ 2	0.02%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	3,129	District Total	\$ 56,573,961			
Total Expenditures	\$ 56,573,961	Capital & Out-of-District Obligations	\$ 24,558,163	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 32,015,798	\$ 10,231	100.00%	

INSTRUCTION			\$ 15,403,516	\$ 4,922	48.11%
Face-To-Face Teaching	Instructional Teachers		\$ 14,414,037	\$ 4,606	45.02%
	Substitutes		\$ 13,539,781	\$ 4,327	42.29%
	Instructional Paraprofessionals		\$ 161,530	\$ 52	0.50%
			\$ 712,726	\$ 228	2.23%
	Classroom Materials		\$ 989,479	\$ 316	3.09%
	Pupil-Use Technology & Software		\$ 485,836	\$ 155	1.52%
Instructional Materials & Supplies		\$ 503,643	\$ 161	1.57%	

INSTRUCTIONAL SUPPORT			\$ 6,938,413	\$ 2,217	21.67%
Pupil Support	Guidance & Counseling		\$ 3,222,517	\$ 1,030	10.07%
	Library & Media		\$ 1,038,678	\$ 332	3.24%
	Extracurricular		\$ 416,910	\$ 133	1.30%
	Student Health & Services		\$ 1,084,616	\$ 347	3.39%
			\$ 682,313	\$ 218	2.13%
Teacher Support	Curriculum Development		\$ 3,432,757	\$ 1,097	10.72%
	In-Service & Staff Training		\$ 3,193,277	\$ 1,020	9.97%
			\$ 239,480	\$ 77	0.75%
Program Support	Program Development		\$ 283,139	\$ 90	0.88%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 283,139	\$ 90	0.88%

OPERATIONS			\$ 6,976,950	\$ 2,230	21.79%
Non-Instructional Pupil Services	Transportation		\$ 3,040,149	\$ 972	9.50%
	Food Service		\$ 693,177	\$ 222	2.17%
	Safety		\$ 2,278,513	\$ 728	7.12%
			\$ 68,459	\$ 22	0.21%
Facilities	Building Upkeep & Maintenance		\$ 2,814,280	\$ 899	8.79%
Business Services			\$ 1,122,521	\$ 359	3.51%
	Data Processing		\$ 697,908	\$ 223	2.18%
	Business Operations		\$ 424,613	\$ 136	1.33%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 23,903,409	\$ 7,639	74.66%
	Debt Service		\$ 21,941,739	\$ 7,012	68.53%
Capital Projects		\$ 1,961,670	\$ 627	5.77%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 654,754	\$ 209	2.05%
	Retiree Benefits & Other		\$ 654,754	\$ 209	2.05%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,696,919	\$ 862	8.42%
School Management	Principals & Assistant Principals		\$ 1,367,290	\$ 437	4.27%
	School Office		\$ 1,034,288	\$ 331	3.23%
			\$ 333,002	\$ 106	1.04%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 760,472	\$ 243	2.38%
			\$ 760,472	\$ 243	2.38%
District Management	Superintendent & School Board		\$ 569,157	\$ 182	1.78%
	Legal		\$ 535,241	\$ 171	1.67%
			\$ 33,916	\$ 11	0.11%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	2,157	District Total	\$ 34,471,330			
Total Expenditures	\$ 34,471,330	Capital & Out-of-District Obligations	\$ 9,064,176	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 25,407,154	\$ 11,780	100.00%	

INSTRUCTION			\$ 12,004,761	\$ 5,566	47.25%
Face-To-Face Teaching	Instructional Teachers		\$ 9,845,449	\$ 4,565	38.75%
	Substitutes		\$ 465,156	\$ 216	1.83%
	Instructional Paraprofessionals		\$ 647,448	\$ 300	2.55%
	Classroom Materials		\$ 1,046,708	\$ 485	4.12%
	Pupil-Use Technology & Software		\$ 447,369	\$ 207	1.76%
	Instructional Materials & Supplies		\$ 599,339	\$ 278	2.36%

INSTRUCTIONAL SUPPORT			\$ 2,907,448	\$ 1,348	11.44%
Pupil Support	Guidance & Counseling		\$ 465,713	\$ 216	1.83%
	Library & Media		\$ 222,330	\$ 103	0.88%
	Extracurricular		\$ 562,512	\$ 261	2.21%
	Student Health & Services		\$ 619,606	\$ 287	2.44%
	Teacher Support		\$ 957,094	\$ 444	3.77%
Curriculum Development	In-Service & Staff Training		\$ 199,468	\$ 92	0.79%
	Program Support		\$ 80,193	\$ 37	0.32%
Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 80,193	\$ 37	0.32%	

OPERATIONS			\$ 7,300,984	\$ 3,385	28.74%
Non-Instructional Pupil Services	Transportation		\$ 1,489,166	\$ 690	5.86%
	Food Service		\$ 1,716,427	\$ 796	6.76%
	Safety		\$ 115,067	\$ 53	0.45%
	Facilities		\$ 2,804,606	\$ 1,300	11.04%
Building Upkeep & Maintenance		\$ -	\$ -	-	
Business Services	Data Processing		\$ 598,680	\$ 278	2.36%
	Business Operations		\$ 577,038	\$ 268	2.27%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 4,965,079	\$ 2,302	19.54%
	Debt Service		\$ 3,241,999	\$ 1,503	12.76%
Capital Projects		\$ 1,723,080	\$ 799	6.35%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,099,097	\$ 1,901	16.13%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 3,193,961	\$ 1,481	12.57%
School Management	Principals & Assistant Principals		\$ 1,617,021	\$ 750	6.36%
	School Office		\$ 407,080	\$ 189	1.60%
	Program Management		\$ 554,612	\$ 257	2.18%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 554,612	\$ 257	2.18%	
District Management	Superintendent & School Board		\$ 539,280	\$ 250	2.12%
	Legal		\$ 75,968	\$ 35	0.30%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	24,659	District Total	\$ 324,810,122			
Total Expenditures	\$ 324,810,122	Capital & Out-of-District Obligations	\$ 67,484,918	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 257,325,204	\$ 10,435	100.00%	

INSTRUCTION			\$ 143,305,876	\$ 5,811	55.69%
Face-To-Face Teaching	Instructional Teachers		\$ 135,470,347	\$ 5,494	52.65%
	Substitutes		\$ 133,740,342	\$ 5,423	51.97%
	Instructional Paraprofessionals		\$ 1,730,005	\$ 70	0.67%
			\$ -	\$ -	0.00%
	Classroom Materials		\$ 7,835,529	\$ 318	3.04%
	Pupil-Use Technology & Software		\$ 3,287,640	\$ 133	1.28%
Instructional Materials & Supplies		\$ 4,547,889	\$ 184	1.77%	

INSTRUCTIONAL SUPPORT			\$ 39,017,072	\$ 1,582	15.16%
Pupil Support	Guidance & Counseling		\$ 22,126,187	\$ 897	8.60%
	Library & Media		\$ 7,810,585	\$ 317	3.04%
	Extracurricular		\$ 3,644,100	\$ 148	1.42%
	Student Health & Services		\$ 6,531,269	\$ 265	2.54%
			\$ 4,140,233	\$ 168	1.61%
Teacher Support	Curriculum Development		\$ 12,945,935	\$ 525	5.03%
	In-Service & Staff Training		\$ 10,992,091	\$ 446	4.27%
			\$ 1,953,844	\$ 79	0.76%
Program Support	Program Development		\$ 3,944,950	\$ 160	1.53%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 514,421	\$ 21	0.20%
			\$ 3,430,529	\$ 139	1.33%

OPERATIONS			\$ 57,165,186	\$ 2,318	22.22%
Non-Instructional Pupil Services	Transportation		\$ 22,666,754	\$ 919	8.81%
	Food Service		\$ 8,617,591	\$ 349	3.35%
	Safety		\$ 12,949,987	\$ 525	5.03%
			\$ 1,099,176	\$ 45	0.43%
Facilities	Building Upkeep & Maintenance		\$ 23,157,262	\$ 939	9.00%
Business Services			\$ 11,341,170	\$ 460	4.41%
	Data Processing		\$ 6,610,619	\$ 268	2.57%
	Business Operations		\$ 4,730,551	\$ 192	1.84%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 67,484,918	\$ 2,737	26.23%
	Debt Service		\$ 39,966,599	\$ 1,621	15.53%
Capital Projects		\$ 27,518,319	\$ 1,116	9.66%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 17,837,071	\$ 723	6.93%
School Management	Principals & Assistant Principals		\$ 13,541,534	\$ 549	5.26%
	School Office		\$ 13,220,983	\$ 536	5.14%
			\$ 320,551	\$ 13	0.12%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,023,144	\$ 41	0.40%
			\$ 1,023,144	\$ 41	0.40%
District Management	Superintendent & School Board		\$ 3,272,393	\$ 133	1.27%
			\$ 2,925,711	\$ 119	1.14%
	Legal		\$ 346,682	\$ 14	0.13%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 02

Total Lexington School District #2

Location Code: 3202

# Of Students	8,991	District Total	\$	105,200,406			
Total Expenditures	\$ 105,200,406	Capital & Out-of-District Obligations	\$	10,671,324	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	94,529,082	\$ 10,514	100.00%	

INSTRUCTION				\$	53,625,755	\$ 5,965	56.73%
Face-To-Face Teaching	Instructional Teachers		\$	50,017,519	\$ 5,563	52.91%	
	Substitutes		\$	-	\$ -	0.00%	
	Instructional Paraprofessionals		\$	-	\$ -	0.00%	
	Classroom Materials		\$	3,608,236	\$ 401	3.82%	
	Pupil-Use Technology & Software		\$	2,540,716	\$ 283	2.69%	
	Instructional Materials & Supplies		\$	1,067,520	\$ 119	1.13%	

INSTRUCTIONAL SUPPORT				\$	10,905,457	\$ 1,213	11.54%
Pupil Support	Guidance & Counseling		\$	2,248,073	\$ 250	2.38%	
	Library & Media		\$	1,271,470	\$ 141	1.35%	
	Extracurricular		\$	2,800,097	\$ 311	2.96%	
	Student Health & Services		\$	1,129,725	\$ 126	1.20%	
	Teacher Support		\$	2,081,703	\$ 232	2.20%	
Teacher Support	Curriculum Development		\$	1,567,771	\$ 174	1.66%	
	In-Service & Staff Training		\$	513,932	\$ 57	0.54%	
Program Support	Program Development		\$	160,770	\$ 18	0.17%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,213,619	\$ 135	1.28%	

OPERATIONS				\$	22,825,368	\$ 2,539	24.15%
Non-Instructional Pupil Services	Transportation		\$	3,295,174	\$ 367	3.49%	
	Food Service		\$	4,879,756	\$ 543	5.16%	
	Safety		\$	392,380	\$ 44	0.42%	
	Facilities		\$	8,114,808	\$ 903	8.58%	
Business Services	Building Upkeep & Maintenance		\$	8,114,808	\$ 903	8.58%	
	Business Services		\$	6,143,250	\$ 683	6.50%	
	Data Processing		\$	4,432,874	\$ 493	4.69%	
Business Operations		\$	1,710,376	\$ 190	1.81%		

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	10,650,828	\$ 1,185	11.27%	
	Debt Service		\$	5,894,687	\$ 656	6.24%	
Capital Projects		\$	4,756,141	\$ 529	4.79%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	20,496	\$ 2	0.02%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	
Claims & Settlements		\$	-	\$ -	0.00%		

LEADERSHIP				\$	7,172,502	\$ 798	7.59%
School Management	Principals & Assistant Principals		\$	4,311,958	\$ 480	4.56%	
	School Office		\$	1,409,705	\$ 157	1.49%	
	Program Management		\$	834,178	\$ 93	0.88%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	834,178	\$ 93	0.88%		
District Management	Superintendent & School Board		\$	564,345	\$ 63	0.60%	
	Legal		\$	52,316	\$ 6	0.06%	

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	2,015	District Total	\$ 26,775,287			
Total Expenditures	\$ 26,775,287	Capital & Out-of-District Obligations	\$ 3,049,752	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 23,725,535	\$ 11,772	100.00%	

INSTRUCTION			\$ 12,100,745	\$ 6,004	51.00%
Face-To-Face Teaching	Instructional Teachers		\$ 11,606,692	\$ 5,759	48.92%
	Substitutes		\$ 138,215	\$ 69	0.58%
	Instructional Paraprofessionals		\$ 886,259	\$ 440	3.74%
	Classroom Materials		\$ 494,053	\$ 245	2.08%
	Pupil-Use Technology & Software		\$ 150,838	\$ 75	0.64%
	Instructional Materials & Supplies		\$ 343,215	\$ 170	1.45%

INSTRUCTIONAL SUPPORT			\$ 3,373,538	\$ 1,674	14.22%
Pupil Support	Guidance & Counseling		\$ 2,374,431	\$ 1,178	10.01%
	Library & Media		\$ 415,551	\$ 206	1.75%
	Extracurricular		\$ 417,535	\$ 207	1.76%
	Student Health & Services		\$ 1,240,758	\$ 616	5.23%
			\$ 300,587	\$ 149	1.27%
Teacher Support	Curriculum Development		\$ 613,333	\$ 304	2.59%
	In-Service & Staff Training		\$ 450,746	\$ 224	1.90%
			\$ 162,587	\$ 81	0.69%
Program Support	Program Development		\$ 385,774	\$ 191	1.63%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 151,887	\$ 75	0.64%
			\$ 233,887	\$ 116	0.99%

OPERATIONS			\$ 5,999,876	\$ 2,977	25.29%
Non-Instructional Pupil Services	Transportation		\$ 2,312,970	\$ 1,148	9.75%
	Food Service		\$ 805,383	\$ 400	3.39%
	Safety		\$ 1,411,103	\$ 700	5.95%
			\$ 96,484	\$ 48	0.41%
Facilities	Building Upkeep & Maintenance		\$ 2,511,921	\$ 1,246	10.59%
Business Services			\$ 1,174,985	\$ 583	4.95%
	Data Processing		\$ 675,798	\$ 335	2.85%
	Business Operations		\$ 499,187	\$ 248	2.10%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,049,192	\$ 1,513	12.85%
	Debt Service		\$ 1,739,004	\$ 863	7.33%
		\$ 1,310,188	\$ 650	5.23%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 560	\$ -	0.00%
	Retiree Benefits & Other		\$ 560	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,251,376	\$ 1,117	9.49%
School Management	Principals & Assistant Principals		\$ 1,270,324	\$ 630	5.35%
	School Office		\$ 939,353	\$ 466	3.96%
			\$ 330,971	\$ 164	1.39%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 500,257	\$ 248	2.11%
			\$ 500,257	\$ 248	2.11%
District Management	Superintendent & School Board		\$ 480,795	\$ 239	2.03%
	Legal		\$ 469,458	\$ 233	1.98%
			\$ 11,337	\$ 6	0.05%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,491	District Total	\$ 36,395,178		
Total Expenditures	\$ 36,395,178	Capital & Out-of-District Obligations	\$ 2,816,434	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 33,578,744	\$ 9,619	100.00%

INSTRUCTION			\$ 16,211,027	\$ 4,644	48.28%
Face-To-Face Teaching	Instructional Teachers		\$ 14,815,550	\$ 4,244	44.12%
	Substitutes		\$ 13,691,930	\$ 3,922	40.78%
	Instructional Paraprofessionals		\$ 43,582	\$ 12	0.13%
			\$ 1,080,038	\$ 309	3.22%
	Classroom Materials		\$ 1,395,477	\$ 400	4.16%
	Pupil-Use Technology & Software		\$ 533,640	\$ 153	1.59%
	Instructional Materials & Supplies		\$ 861,837	\$ 247	2.57%

INSTRUCTIONAL SUPPORT			\$ 5,722,751	\$ 1,639	17.04%
Pupil Support	Guidance & Counseling		\$ 2,403,449	\$ 689	7.16%
	Library & Media		\$ 517,533	\$ 148	1.54%
	Extracurricular		\$ 414,500	\$ 119	1.23%
	Student Health & Services		\$ 922,147	\$ 264	2.75%
			\$ 549,269	\$ 157	1.64%
Teacher Support	Curriculum Development		\$ 2,969,107	\$ 851	8.84%
	In-Service & Staff Training		\$ 2,960,865	\$ 848	8.82%
			\$ 8,242	\$ 2	0.02%
Program Support	Program Development		\$ 350,195	\$ 100	1.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 350,195	\$ 100	1.04%

OPERATIONS			\$ 8,678,214	\$ 2,486	25.84%
Non-Instructional Pupil Services	Transportation		\$ 3,934,217	\$ 1,127	11.72%
	Food Service		\$ 1,237,264	\$ 354	3.68%
	Safety		\$ 2,539,430	\$ 727	7.56%
			\$ 157,523	\$ 45	0.47%
Facilities	Building Upkeep & Maintenance		\$ 3,559,931	\$ 1,020	10.60%
Business Services			\$ 1,184,066	\$ 339	3.53%
	Data Processing		\$ 688,365	\$ 197	2.05%
	Business Operations		\$ 495,701	\$ 142	1.48%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 2,732,311	\$ 783	8.14%
		Capital Projects		\$ 2,683,258	\$ 769	7.99%
		\$ 49,053	\$ 14	0.15%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 84,123	\$ 24	0.25%	
	Retiree Benefits & Other		\$ 84,123	\$ 24	0.25%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 2,966,751	\$ 850	8.84%
School Management	Principals & Assistant Principals		\$ 2,191,521	\$ 628	6.53%
	School Office		\$ 1,638,303	\$ 469	4.88%
			\$ 553,218	\$ 158	1.65%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 377,422	\$ 108	1.12%
			\$ 377,422	\$ 108	1.12%
District Management	Superintendent & School Board		\$ 397,808	\$ 114	1.18%
	Legal		\$ 390,404	\$ 112	1.16%
			\$ 7,404	\$ 2	0.02%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	16,791	District Total	\$	247,336,362			
Total Expenditures	\$ 247,336,362	Capital & Out-of-District Obligations	\$	52,149,082	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	195,187,280	\$ 11,624	100.00%	

INSTRUCTION					\$	109,455,072	\$ 6,519	56.08%
Face-To-Face Teaching	Instructional Teachers		\$	105,793,148	\$ 6,301	54.20%		
	Substitutes		\$	1,154,415	\$ 69	0.59%		
	Instructional Paraprofessionals		\$	6,614,170	\$ 394	3.39%		
	Classroom Materials		\$	3,661,924	\$ 218	1.88%		
	Pupil-Use Technology & Software		\$	1,087,716	\$ 65	0.56%		
	Instructional Materials & Supplies		\$	2,574,208	\$ 153	1.32%		

INSTRUCTIONAL SUPPORT					\$	29,078,840	\$ 1,732	14.90%
Pupil Support	Guidance & Counseling		\$	20,816,259	\$ 1,240	10.66%		
	Library & Media		\$	4,802,869	\$ 286	2.46%		
	Extracurricular		\$	2,876,856	\$ 171	1.47%		
	Student Health & Services		\$	8,142,914	\$ 485	4.17%		
			\$	4,993,620	\$ 297	2.56%		
Teacher Support	Curriculum Development		\$	6,273,679	\$ 374	3.21%		
	In-Service & Staff Training		\$	5,384,140	\$ 321	2.76%		
			\$	889,539	\$ 53	0.46%		
Program Support	Program Development		\$	1,988,902	\$ 118	1.02%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%		
			\$	1,988,902	\$ 118	1.02%		

OPERATIONS					\$	40,843,685	\$ 2,432	20.93%
Non-Instructional Pupil Services	Transportation		\$	15,162,700	\$ 903	7.77%		
	Food Service		\$	4,992,094	\$ 297	2.56%		
	Safety		\$	8,914,303	\$ 531	4.57%		
			\$	1,256,303	\$ 75	0.64%		
Facilities	Building Upkeep & Maintenance		\$	18,937,205	\$ 1,128	9.70%		
Business Services			\$	6,743,780	\$ 402	3.46%		
	Data Processing		\$	2,946,878	\$ 176	1.51%		
	Business Operations		\$	3,796,902	\$ 226	1.95%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	52,081,259	\$ 3,102	26.68%	
		Capital Projects		\$	17,965,781	\$ 1,070	9.20%	
		\$	34,115,478	\$ 2,032	14.88%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	67,823	\$ 4	0.03%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
			\$	67,823	\$ 4	0.03%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%		

LEADERSHIP					\$	15,809,683	\$ 942	8.10%
School Management	Principals & Assistant Principals		\$	11,356,962	\$ 676	5.82%		
	School Office		\$	7,193,453	\$ 428	3.69%		
			\$	4,163,509	\$ 248	2.13%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,111,818	\$ 126	1.08%		
			\$	2,111,818	\$ 126	1.08%		
District Management	Superintendent & School Board		\$	2,340,903	\$ 139	1.20%		
	Legal		\$	2,114,985	\$ 126	1.08%		
			\$	225,918	\$ 13	0.12%		

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

McCormick 33 / 01

Total McCormick County Schools

Location Code: 3301

# Of Students	822	District Total	\$ 13,754,349			
Total Expenditures	\$ 13,754,349	Capital & Out-of-District Obligations	\$ 2,723,576	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 11,030,773	\$ 13,419	100.00%	

INSTRUCTION			\$ 5,277,608	\$ 6,420	47.84%	
Face-To-Face Teaching	Instructional Teachers		\$ 4,518,061	\$ 5,496	40.96%	
	Substitutes		\$ 4,905	\$ 6	0.04%	
	Instructional Paraprofessionals		\$ 326,603	\$ 397	2.96%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 142,768	\$ 174	1.29%
		Instructional Materials & Supplies		\$ 285,270	\$ 347	2.59%
				\$ 428,039	\$ 521	3.88%
				\$ -	\$ -	0.00%

INSTRUCTIONAL SUPPORT			\$ 1,566,046	\$ 1,905	14.20%	
Pupil Support	Guidance & Counseling		\$ 327,873	\$ 399	2.97%	
	Library & Media		\$ 165,363	\$ 201	1.50%	
	Extracurricular		\$ 519,963	\$ 633	4.71%	
	Student Health & Services		\$ 249,066	\$ 303	2.26%	
	Teacher Support	Curriculum Development		\$ 247,002	\$ 300	2.24%
		In-Service & Staff Training		\$ 37,279	\$ 45	0.34%
				\$ 284,281	\$ 346	2.58%
	Program Support	Program Development		\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 19,500	\$ 24	0.18%
				\$ -	\$ -	0.00%

OPERATIONS			\$ 2,633,420	\$ 3,204	23.87%
Non-Instructional Pupil Services	Transportation		\$ 360,980	\$ 439	3.27%
	Food Service		\$ 656,121	\$ 798	5.95%
	Safety		\$ 50,945	\$ 62	0.46%
			\$ 1,068,046	\$ 1,299	9.68%
Facilities	Building Upkeep & Maintenance		\$ 1,031,692	\$ 1,255	9.35%
Business Services			\$ 533,682	\$ 649	4.84%
	Data Processing		\$ 239,249	\$ 291	2.17%
	Business Operations		\$ 294,433	\$ 358	2.67%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 2,631,170	\$ 3,201	23.85%
	Capital Projects		\$ 89,225	\$ 109	0.80%
			\$ 2,720,395	\$ 3,309	24.66%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,181	\$ 4	0.03%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ 3,181	\$ 4	0.03%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,553,700	\$ 1,890	14.09%
School Management	Principals & Assistant Principals		\$ 549,360	\$ 668	4.98%
	School Office		\$ 174,430	\$ 212	1.58%
			\$ 723,790	\$ 881	6.56%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 421,308	\$ 513	3.82%
			\$ 421,308	\$ 513	3.82%
District Management	Superintendent & School Board		\$ 359,069	\$ 437	3.26%
	Legal		\$ 49,533	\$ 60	0.45%
			\$ 408,602	\$ 497	3.70%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	4,182	District Total	\$ 55,039,952			
Total Expenditures	\$ 55,039,952	Capital & Out-of-District Obligations	\$ 13,010,089	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 42,029,863	\$ 10,050	100.00%	

INSTRUCTION			\$ 23,047,274	\$ 5,511	54.84%
Face-To-Face Teaching	Instructional Teachers		\$ 19,446,750	\$ 4,650	46.27%
	Substitutes		\$ 292,053	\$ 70	0.69%
	Instructional Paraprofessionals		\$ 1,484,911	\$ 355	3.53%
	Classroom Materials		\$ 1,823,559	\$ 436	4.34%
	Pupil-Use Technology & Software		\$ 1,267,250	\$ 303	3.02%
	Instructional Materials & Supplies		\$ 556,309	\$ 133	1.32%

INSTRUCTIONAL SUPPORT			\$ 5,486,410	\$ 1,312	13.05%
Pupil Support	Guidance & Counseling		\$ 1,030,962	\$ 247	2.45%
	Library & Media		\$ 637,120	\$ 152	1.52%
	Extracurricular		\$ 1,176,973	\$ 281	2.80%
	Student Health & Services		\$ 990,470	\$ 237	2.36%
	Teacher Support		\$ 1,476,806	\$ 353	3.51%
Program Support	Curriculum Development		\$ 1,248,692	\$ 299	2.97%
	In-Service & Staff Training		\$ 228,114	\$ 55	0.54%
	Program Development		\$ 174,079	\$ 42	0.41%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 173,808	\$ 42	0.41%	

OPERATIONS			\$ 9,092,263	\$ 2,174	21.63%
Non-Instructional Pupil Services	Transportation		\$ 991,234	\$ 237	2.36%
	Food Service		\$ 2,407,555	\$ 576	5.73%
	Safety		\$ 167,356	\$ 40	0.40%
	Facilities		\$ 3,829,082	\$ 916	9.11%
Business Services	Building Upkeep & Maintenance		\$ 3,829,082	\$ 916	9.11%
	Data Processing		\$ 483,043	\$ 115	1.15%
	Business Operations		\$ 1,213,993	\$ 290	2.89%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 13,010,089	\$ 3,111	30.95%
	Debt Service		\$ 2,622,477	\$ 627	6.24%
Capital Projects		\$ 10,387,612	\$ 2,484	19.82%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 4,403,915	\$ 1,053	10.48%
School Management	Principals & Assistant Principals		\$ 1,907,226	\$ 456	4.54%
	School Office		\$ 667,391	\$ 160	1.59%
	Program Management		\$ 1,016,000	\$ 243	2.42%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,016,000	\$ 243	2.42%	
District Management	Superintendent & School Board		\$ 765,862	\$ 183	1.82%
	Legal		\$ 47,436	\$ 11	0.11%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Newberry

Total Newberry School District

Location Code: 3601

# Of Students	6,123	District Total	\$ 71,416,199			
Total Expenditures	\$ 71,416,199	Capital & Out-of-District Obligations	\$ 7,900,094	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 63,516,105	\$ 10,373	100.00%	

INSTRUCTION			\$ 33,491,837	\$ 5,470	52.73%
Face-To-Face Teaching	Instructional Teachers		\$ 29,629,335	\$ 4,839	46.65%
	Substitutes		\$ 336,818	\$ 55	0.53%
	Instructional Paraprofessionals		\$ 1,891,545	\$ 309	2.98%
	Classroom Materials		\$ 1,634,139	\$ 267	2.57%
	Pupil-Use Technology & Software		\$ 12,474	\$ 2	0.02%
	Instructional Materials & Supplies		\$ 1,621,665	\$ 265	2.55%

INSTRUCTIONAL SUPPORT			\$ 8,521,999	\$ 1,392	13.42%
Pupil Support	Guidance & Counseling		\$ 1,413,895	\$ 231	2.23%
	Library & Media		\$ 994,019	\$ 162	1.56%
	Extracurricular		\$ 2,232,346	\$ 365	3.51%
	Student Health & Services		\$ 1,234,253	\$ 202	1.94%
	Teacher Support		\$ 2,261,753	\$ 369	3.56%
Program Support	Curriculum Development		\$ 1,814,245	\$ 296	2.86%
	In-Service & Staff Training		\$ 447,508	\$ 73	0.70%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 385,733	\$ 63	0.61%	

OPERATIONS			\$ 15,737,005	\$ 2,570	24.78%
Non-Instructional Pupil Services	Transportation		\$ 1,523,685	\$ 249	2.40%
	Food Service		\$ 4,968,075	\$ 811	7.82%
	Safety		\$ 351,728	\$ 57	0.55%
	Facilities		\$ 5,270,714	\$ 861	8.30%
Business Services	Building Upkeep & Maintenance		\$ 5,270,714	\$ 861	8.30%
	Data Processing		\$ 2,099,007	\$ 343	3.30%
	Business Operations		\$ 1,523,796	\$ 249	2.40%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 7,856,562	\$ 1,283	12.37%
	Debt Service		\$ 5,030,231	\$ 822	7.92%
Out-Of-District Obligations	Capital Projects		\$ 2,826,331	\$ 462	4.26%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 43,532	\$ 7	0.07%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,765,264	\$ 942	9.08%
School Management	Principals & Assistant Principals		\$ 3,142,141	\$ 513	4.95%
	School Office		\$ 1,183,288	\$ 193	1.86%
	Program Management		\$ 728,245	\$ 119	1.15%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 728,245	\$ 119	1.15%
	Superintendent & School Board		\$ 680,287	\$ 111	1.07%
	Legal		\$ 31,304	\$ 5	0.05%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District:

Oconee 37 / 01

Total Oconee School District

Location Code: 3701

# Of Students	10,512	District Total	\$ 147,749,012			
Total Expenditures	\$ 147,749,012	Capital & Out-of-District Obligations	\$ 34,892,634	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 112,856,379	\$ 10,736	100.00%	

INSTRUCTION			\$ 65,178,798	\$ 6,200	57.75%
Face-To-Face Teaching	Instructional Teachers		\$ 58,691,837	\$ 5,583	52.01%
	Substitutes		\$ 791,182	\$ 75	0.70%
	Instructional Paraprofessionals		\$ 3,398,659	\$ 323	3.01%
	Classroom Materials		\$ 2,297,120	\$ 219	2.04%
	Pupil-Use Technology & Software		\$ 1,016,146	\$ 97	0.90%
Instructional Materials & Supplies		\$ 1,280,974	\$ 122	1.14%	

INSTRUCTIONAL SUPPORT			\$ 15,111,254	\$ 1,438	13.39%
Pupil Support	Guidance & Counseling		\$ 3,381,121	\$ 322	3.00%
	Library & Media		\$ 2,366,741	\$ 225	2.10%
	Extracurricular		\$ 4,112,182	\$ 391	3.64%
	Student Health & Services		\$ 1,588,722	\$ 151	1.41%
	Teacher Support		\$ 2,725,094	\$ 259	2.41%
Curriculum Development	In-Service & Staff Training		\$ 1,295,013	\$ 123	1.15%
	Program Support		\$ 937,393	\$ 89	0.83%
	Program Development		\$ 95,037	\$ 9	0.08%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 842,356	\$ 80	0.75%	

OPERATIONS			\$ 22,799,050	\$ 2,169	20.20%
Non-Instructional Pupil Services	Transportation		\$ 2,382,876	\$ 227	2.11%
	Food Service		\$ 5,148,841	\$ 490	4.56%
	Safety		\$ 552,876	\$ 53	0.49%
	Facilities		\$ 11,790,134	\$ 1,122	10.45%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 1,099,675	\$ 105	0.97%
	Business Operations		\$ 1,824,649	\$ 174	1.62%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 34,598,217	\$ 3,291	30.66%
	Debt Service		\$ 18,088,142	\$ 1,721	16.03%
Capital Projects		\$ 16,510,075	\$ 1,571	12.76%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 294,417	\$ 28	0.26%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements					

LEADERSHIP			\$ 9,767,277	\$ 929	8.65%
School Management	Principals & Assistant Principals		\$ 5,521,521	\$ 525	4.89%
	School Office		\$ 2,100,776	\$ 200	1.86%
	Program Management		\$ 1,544,552	\$ 147	1.37%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,544,552	\$ 147	1.37%	
District Management	Superintendent & School Board		\$ 599,131	\$ 57	0.53%
	Legal		\$ 1,297	\$ -	0.00%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 03

Total Orangeburg School District #3

Location Code: 3803

# Of Students	2,956	District Total	\$	41,921,471			
Total Expenditures	\$ 41,921,471	Capital & Out-of-District Obligations	\$	7,255,153	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	34,666,318	\$ 11,727	100.00%	

INSTRUCTION					\$	17,398,391	\$ 5,886	50.19%
Face-To-Face Teaching	Instructional Teachers		\$	15,022,471	\$ 5,082	43.33%		
	Substitutes		\$	514,409	\$ 174	1.48%		
	Instructional Paraprofessionals		\$	969,426	\$ 328	2.80%		
	Classroom Materials		\$	892,085	\$ 302	2.57%		
	Pupil-Use Technology & Software		\$	469,574	\$ 159	1.35%		
	Instructional Materials & Supplies		\$	422,512	\$ 143	1.22%		

INSTRUCTIONAL SUPPORT					\$	5,829,118	\$ 1,972	16.81%
Pupil Support	Guidance & Counseling		\$	1,011,490	\$ 342	2.92%		
	Library & Media		\$	616,899	\$ 209	1.78%		
	Extracurricular		\$	850,370	\$ 288	2.45%		
	Student Health & Services		\$	971,045	\$ 328	2.80%		
	Teacher Support		\$	2,198,213	\$ 744	6.34%		
Teacher Support	Curriculum Development		\$	1,499,102	\$ 507	4.32%		
	In-Service & Staff Training		\$	699,111	\$ 236	2.02%		
	Program Support		\$	181,101	\$ 61	0.52%		
Program Support	Program Development		\$	-	\$ -	0.00%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	181,101	\$ 61	0.52%		

OPERATIONS					\$	8,839,302	\$ 2,990	25.50%
Non-Instructional Pupil Services	Transportation		\$	1,576,969	\$ 533	4.55%		
	Food Service		\$	2,079,204	\$ 703	6.00%		
	Safety		\$	216,123	\$ 73	0.62%		
	Facilities		\$	3,540,809	\$ 1,198	10.21%		
Business Services	Building Upkeep & Maintenance		\$	3,540,809	\$ 1,198	10.21%		
	Business Services		\$	1,426,197	\$ 482	4.11%		
	Data Processing		\$	886,523	\$ 300	2.56%		
Business Operations		\$	539,674	\$ 183	1.56%			

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	7,246,892	\$ 2,451	20.90%		
	Debt Service		\$	6,248,143	\$ 2,114	18.02%		
Capital Projects		\$	998,749	\$ 338	2.80%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	8,261	\$ 3	0.02%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

LEADERSHIP					\$	2,599,507	\$ 879	7.50%
School Management	Principals & Assistant Principals		\$	1,702,280	\$ 576	4.91%		
	School Office		\$	1,270,403	\$ 430	3.66%		
	Program Management		\$	405,385	\$ 137	1.17%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	405,385	\$ 137	1.17%		
	District Management		\$	491,842	\$ 166	1.42%		
Superintendent & School Board		\$	450,340	\$ 152	1.30%			
Legal		\$	41,502	\$ 14	0.12%			

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 04

Total Orangeburg School District #4

Location Code: 3804

# Of Students	3,895	District Total	\$ 44,112,705			
Total Expenditures	\$ 44,112,705	Capital & Out-of-District Obligations	\$ 3,897,655	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 40,215,050	\$ 10,325	100.00%	

INSTRUCTION			\$ 21,297,378	\$ 5,468	52.96%
Face-To-Face Teaching	Instructional Teachers		\$ 19,239,328	\$ 4,939	47.84%
	Substitutes		\$ 533,864	\$ 137	1.33%
	Instructional Paraprofessionals		\$ 808,959	\$ 208	2.01%
	Classroom Materials		\$ 715,227	\$ 184	1.78%
	Pupil-Use Technology & Software		\$ 89,852	\$ 23	0.22%
	Instructional Materials & Supplies		\$ 625,375	\$ 161	1.56%

INSTRUCTIONAL SUPPORT			\$ 4,951,366	\$ 1,271	12.31%
Pupil Support	Guidance & Counseling		\$ 1,340,314	\$ 344	3.33%
	Library & Media		\$ 598,280	\$ 154	1.49%
	Extracurricular		\$ 1,532,894	\$ 394	3.81%
	Student Health & Services		\$ 783,801	\$ 201	1.95%
	Teacher Support		\$ 476,967	\$ 122	1.19%
Program Support	Curriculum Development		\$ 141,582	\$ 36	0.35%
	In-Service & Staff Training		\$ 335,385	\$ 86	0.83%
	Program Development		\$ 5,850	\$ 2	0.01%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 213,260	\$ 55	0.53%	

OPERATIONS			\$ 9,957,319	\$ 2,556	24.76%
Non-Instructional Pupil Services	Transportation		\$ 870,361	\$ 223	2.16%
	Food Service		\$ 3,108,494	\$ 798	7.73%
	Safety		\$ 161,899	\$ 42	0.40%
	Facilities		\$ 4,218,332	\$ 1,083	10.49%
Business Services	Building Upkeep & Maintenance		\$ 4,218,332	\$ 1,083	10.49%
	Data Processing		\$ 962,453	\$ 247	2.39%
	Business Operations		\$ 635,780	\$ 163	1.58%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 3,886,223	\$ 998	9.66%
		Capital Projects		\$ 3,654,040	\$ 938	9.09%
Out-Of-District Obligations	Capital Projects		\$ 232,183	\$ 60	0.57%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 11,432	\$ 3	0.03%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 4,008,987	\$ 1,029	9.97%
School Management	Principals & Assistant Principals		\$ 2,854,661	\$ 733	7.10%
	School Office		\$ 2,267,408	\$ 582	5.64%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 587,253	\$ 151	1.46%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 408,195	\$ 105	1.02%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 408,195	\$ 105	1.02%
District Management	Superintendent & School Board		\$ 746,131	\$ 192	1.86%
	Superintendent & School Board		\$ 702,877	\$ 180	1.75%
	Legal		\$ 43,254	\$ 11	0.11%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 05

Total Orangeburg School District #5

Location Code: 3805

# Of Students	6,868	District Total	\$ 82,541,313			
Total Expenditures	\$ 82,541,313	Capital & Out-of-District Obligations	\$ 6,010,837	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 76,530,476	\$ 11,143	100.00%	

INSTRUCTION			\$ 36,520,937	\$ 5,317	47.72%
Face-To-Face Teaching	Instructional Teachers		\$ 31,248,799	\$ 4,550	40.83%
	Substitutes		\$ 723	\$ -	0.00%
	Instructional Paraprofessionals		\$ 3,351,438	\$ 488	4.38%
	Classroom Materials		\$ 1,919,977	\$ 280	2.51%
	Pupil-Use Technology & Software		\$ 428,101	\$ 62	0.56%
Instructional Materials & Supplies		\$ 1,491,875	\$ 217	1.95%	

INSTRUCTIONAL SUPPORT			\$ 12,383,395	\$ 1,803	16.18%
Pupil Support	Guidance & Counseling		\$ 2,431,073	\$ 354	3.18%
	Library & Media		\$ 1,261,850	\$ 184	1.65%
	Extracurricular		\$ 1,857,296	\$ 270	2.43%
	Student Health & Services		\$ 1,055,497	\$ 154	1.38%
	Teacher Support		\$ 4,586,348	\$ 668	5.99%
Curriculum Development	In-Service & Staff Training		\$ 4,236,278	\$ 617	5.54%
			\$ 350,070	\$ 51	0.46%
Program Support	Program Development		\$ 1,191,331	\$ 173	1.56%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 61,124	\$ 9	0.08%
			\$ 1,130,206	\$ 165	1.48%

OPERATIONS			\$ 19,675,898	\$ 2,865	25.71%
Non-Instructional Pupil Services	Transportation		\$ 8,810,727	\$ 1,283	11.51%
	Food Service		\$ 2,846,476	\$ 414	3.72%
	Safety		\$ 5,614,646	\$ 817	7.34%
			\$ 349,606	\$ 51	0.46%
Facilities	Building Upkeep & Maintenance		\$ 6,284,546	\$ 915	8.21%
Business Services			\$ 4,580,625	\$ 667	5.99%
	Data Processing		\$ 3,718,316	\$ 541	4.86%
	Business Operations		\$ 862,309	\$ 126	1.13%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 3,953,970	\$ 576	5.17%
		Capital Projects		\$ 3,953,970	\$ 576	5.17%
				\$ -	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,056,867	\$ 299	2.69%	
	Retiree Benefits & Other		\$ 2,056,867	\$ 299	2.69%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 7,950,245	\$ 1,158	10.39%
School Management	Principals & Assistant Principals		\$ 5,411,322	\$ 788	7.07%
	School Office		\$ 4,111,089	\$ 599	5.37%
			\$ 1,300,233	\$ 189	1.70%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,393,138	\$ 203	1.82%
			\$ 1,393,138	\$ 203	1.82%
District Management	Superintendent & School Board		\$ 1,145,785	\$ 167	1.50%
			\$ 997,430	\$ 145	1.30%
	Legal		\$ 148,355	\$ 22	0.19%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,629	District Total	\$	198,184,053			
Total Expenditures	\$ 198,184,053	Capital & Out-of-District Obligations	\$	63,327,809	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	134,856,244	\$ 8,110	100.00%	

INSTRUCTION					\$	76,902,535	\$ 4,625	57.03%
Face-To-Face Teaching	Instructional Teachers		\$	73,225,255	\$ 4,404	54.30%		
	Substitutes		\$	39,564	\$ 2	0.03%		
	Instructional Paraprofessionals		\$	363,247	\$ 22	0.27%		
	Classroom Materials		\$	3,677,280	\$ 221	2.73%		
	Pupil-Use Technology & Software		\$	1,651,899	\$ 99	1.22%		
Instructional Materials & Supplies		\$	2,025,381	\$ 122	1.50%			

INSTRUCTIONAL SUPPORT					\$	18,269,547	\$ 1,099	13.55%
Pupil Support	Guidance & Counseling		\$	13,929,637	\$ 838	10.33%		
	Library & Media		\$	2,054,355	\$ 124	1.52%		
	Extracurricular		\$	5,906,310	\$ 355	4.38%		
	Student Health & Services		\$	2,853,313	\$ 172	2.12%		
Teacher Support	Curriculum Development		\$	3,853,753	\$ 232	2.86%		
	In-Service & Staff Training		\$	2,432,060	\$ 146	1.80%		
	Program Support		\$	1,421,693	\$ 85	1.05%		
Program Support	Program Development		\$	486,157	\$ 29	0.36%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	16,900	\$ 1	0.01%		
			\$	469,257	\$ 28	0.35%		

OPERATIONS					\$	29,441,385	\$ 1,771	21.83%
Non-Instructional Pupil Services	Transportation		\$	12,188,762	\$ 733	9.04%		
	Food Service		\$	3,229,767	\$ 194	2.39%		
	Safety		\$	8,590,146	\$ 517	6.37%		
			\$	368,849	\$ 22	0.27%		
Facilities	Building Upkeep & Maintenance		\$	12,211,347	\$ 734	9.06%		
Business Services			\$	5,041,276	\$ 303	3.74%		
	Data Processing		\$	1,674,250	\$ 101	1.24%		
	Business Operations		\$	3,367,026	\$ 202	2.50%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	62,735,738	\$ 3,773	46.52%	
		Capital Projects		\$	52,036,473	\$ 3,129	38.59%	
		\$	10,699,265	\$ 643	7.35%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	592,071	\$ 36	0.44%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
			\$	592,071	\$ 36	0.44%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%		

LEADERSHIP					\$	10,242,777	\$ 616	7.60%
School Management	Principals & Assistant Principals		\$	8,307,253	\$ 500	6.16%		
	School Office		\$	6,458,272	\$ 388	4.79%		
			\$	1,848,980	\$ 111	1.37%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,096,551	\$ 66	0.81%		
			\$	1,096,551	\$ 66	0.81%		
District Management	Superintendent & School Board		\$	838,973	\$ 50	0.62%		
	Legal		\$	656,283	\$ 39	0.49%		
			\$	182,690	\$ 11	0.14%		

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Richland 40 / 01

Total Richland School District #1

Location Code: 4001

# Of Students	24,494	District Total	\$ 436,888,097			
Total Expenditures	\$ 436,888,097	Capital & Out-of-District Obligations	\$ 99,590,136	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 337,297,961	\$ 13,771	100.00%	

INSTRUCTION			\$ 183,240,720	\$ 7,481	54.33%
Face-To-Face Teaching	Instructional Teachers		\$ 171,481,154	\$ 7,001	50.84%
	Substitutes		\$ 3,002,818	\$ 123	0.89%
	Instructional Paraprofessionals		\$ 11,296,169	\$ 461	3.35%
	Classroom Materials		\$ 11,759,566	\$ 480	3.49%
	Pupil-Use Technology & Software		\$ 4,643,855	\$ 190	1.38%
	Instructional Materials & Supplies		\$ 7,115,711	\$ 291	2.11%

INSTRUCTIONAL SUPPORT			\$ 45,866,903	\$ 1,873	13.60%
Pupil Support	Guidance & Counseling		\$ 23,780,818	\$ 971	7.05%
	Library & Media		\$ 5,208,596	\$ 213	1.54%
	Extracurricular		\$ 3,307,843	\$ 135	0.98%
	Student Health & Services		\$ 7,304,178	\$ 298	2.17%
			\$ 7,960,201	\$ 325	2.36%
Teacher Support	Curriculum Development		\$ 17,803,170	\$ 727	5.28%
	In-Service & Staff Training		\$ 9,555,718	\$ 390	2.83%
			\$ 8,247,452	\$ 337	2.45%
Program Support	Program Development		\$ 4,282,915	\$ 175	1.27%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,636,357	\$ 67	0.49%
			\$ 2,646,557	\$ 108	0.78%

OPERATIONS			\$ 82,841,067	\$ 3,382	24.56%
Non-Instructional Pupil Services	Transportation		\$ 34,771,409	\$ 1,420	10.31%
	Food Service		\$ 12,347,499	\$ 504	3.66%
	Safety		\$ 16,679,659	\$ 681	4.95%
			\$ 5,744,252	\$ 235	1.70%
Facilities	Building Upkeep & Maintenance		\$ 32,340,388	\$ 1,320	9.59%
Business Services			\$ 15,729,269	\$ 642	4.66%
	Data Processing		\$ 5,325,308	\$ 217	1.58%
	Business Operations		\$ 10,403,961	\$ 425	3.08%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 96,868,125	\$ 3,955	28.72%
	Capital Projects		\$ 69,756,212	\$ 2,848	20.68%
			\$ 27,111,913	\$ 1,107	7.44%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,722,011	\$ 111	0.81%
	Retiree Benefits & Other		\$ 2,722,011	\$ 111	0.81%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 25,349,272	\$ 1,035	7.52%
School Management	Principals & Assistant Principals		\$ 17,985,644	\$ 734	5.33%
	School Office		\$ 12,051,725	\$ 492	3.57%
			\$ 5,933,919	\$ 242	1.76%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,545,450	\$ 104	0.75%
			\$ 2,545,450	\$ 104	0.75%
District Management	Superintendent & School Board		\$ 4,818,178	\$ 197	1.43%
	Legal		\$ 4,592,826	\$ 188	1.36%
			\$ 225,352	\$ 9	0.07%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	27,298	District Total	\$ 445,204,360		
Total Expenditures	\$ 445,204,360	Capital & Out-of-District Obligations	\$ 147,365,425	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 297,838,935	\$ 10,911	100.00%

INSTRUCTION			\$ 166,024,050	\$ 6,082	55.74%
Face-To-Face Teaching	Instructional Teachers		\$ 148,500,514	\$ 5,440	49.86%
	Substitutes		\$ 3,159,238	\$ 116	1.06%
	Instructional Paraprofessionals		\$ 8,411,713	\$ 308	2.82%
	Classroom Materials		\$ 5,952,585	\$ 218	2.00%
	Pupil-Use Technology & Software		\$ 2,374,726	\$ 87	0.80%
	Instructional Materials & Supplies		\$ 3,577,859	\$ 131	1.20%

INSTRUCTIONAL SUPPORT			\$ 35,710,959	\$ 1,308	11.99%
Pupil Support	Guidance & Counseling		\$ 7,704,392	\$ 282	2.59%
	Library & Media		\$ 3,593,151	\$ 132	1.21%
	Extracurricular		\$ 6,156,152	\$ 226	2.07%
	Student Health & Services		\$ 6,040,482	\$ 221	2.03%
	Teacher Support		\$ 7,025,692	\$ 257	2.36%
	Curriculum Development		\$ 2,496,062	\$ 91	0.84%
	In-Service & Staff Training		\$ 4,529,630	\$ 166	1.52%
Program Support	Program Development		\$ 1,375,196	\$ 50	0.46%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,815,894	\$ 140	1.28%

OPERATIONS			\$ 64,734,694	\$ 2,371	21.73%
Non-Instructional Pupil Services	Transportation		\$ 8,395,033	\$ 308	2.82%
	Food Service		\$ 12,300,545	\$ 451	4.13%
	Safety		\$ 3,564,866	\$ 131	1.20%
	Facilities		\$ 23,901,289	\$ 876	8.02%
Business Services	Building Upkeep & Maintenance		\$ 23,901,289	\$ 876	8.02%
	Data Processing		\$ 13,128,642	\$ 481	4.41%
	Business Operations		\$ 3,444,319	\$ 126	1.16%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 128,084,055	\$ 4,692	43.00%
		Capital Projects	\$ 17,434,051	\$ 639	5.53%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,847,319	\$ 68	0.62%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 31,369,232	\$ 1,149	10.53%
School Management	Principals & Assistant Principals		\$ 16,142,300	\$ 591	5.42%
	School Office		\$ 7,137,603	\$ 261	2.40%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,308,967	\$ 194
District Management		\$ 2,780,362	\$ 102	0.93%	
	Superintendent & School Board		\$ 2,596,601	\$ 95	0.87%
	Legal		\$ 183,761	\$ 7	0.06%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District:

Saluda 41 / 01

Total Saluda School District

Location Code: 4101

# Of Students	2,193	District Total	\$ 22,493,202			
Total Expenditures	\$ 22,493,202	Capital & Out-of-District Obligations	\$ 1,437,270	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 21,055,932	\$ 9,600	100.00%	

INSTRUCTION			\$ 11,030,745	\$ 5,029	52.39%
Face-To-Face Teaching	Instructional Teachers		\$ 10,663,867	\$ 4,862	50.65%
	Substitutes		\$ 6,400	\$ 3	0.03%
	Instructional Paraprofessionals		\$ 525,370	\$ 240	2.50%
	Classroom Materials		\$ 366,878	\$ 167	1.74%
	Pupil-Use Technology & Software		\$ 161,508	\$ 74	0.77%
Instructional Materials & Supplies		\$ 205,371	\$ 94	0.98%	

INSTRUCTIONAL SUPPORT			\$ 2,913,020	\$ 1,328	13.83%
Pupil Support	Guidance & Counseling		\$ 2,194,277	\$ 1,000	10.42%
	Library & Media		\$ 273,447	\$ 125	1.30%
	Extracurricular		\$ 972,222	\$ 443	4.62%
	Student Health & Services		\$ 441,106	\$ 201	2.09%
	Teacher Support		\$ 593,556	\$ 271	2.82%
Curriculum Development	In-Service & Staff Training		\$ 580,900	\$ 265	2.76%
			\$ 12,656	\$ 6	0.06%
Program Support	Program Development		\$ 125,187	\$ 57	0.59%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 125,187	\$ 57	0.59%

OPERATIONS			\$ 4,828,468	\$ 2,201	22.93%
Non-Instructional Pupil Services	Transportation		\$ 2,040,622	\$ 930	9.69%
	Food Service		\$ 633,507	\$ 289	3.01%
	Safety		\$ 1,343,429	\$ 612	6.38%
			\$ 63,686	\$ 29	0.30%
Facilities	Building Upkeep & Maintenance		\$ 1,785,830	\$ 814	8.48%
Business Services	Data Processing		\$ 1,002,016	\$ 457	4.76%
			\$ 426,847	\$ 195	2.03%
	Business Operations		\$ 575,169	\$ 262	2.73%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 1,437,270	\$ 655	6.83%
	Debt Service		\$ 1,437,270	\$ 655	6.83%
Capital Projects		\$ -	\$ -	0.00%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 2,283,698	\$ 1,041	10.85%
School Management	Principals & Assistant Principals		\$ 1,431,430	\$ 653	6.80%
	School Office		\$ 1,003,357	\$ 457	4.77%
			\$ 428,073	\$ 195	2.03%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 286,441	\$ 131	1.36%
			\$ 286,441	\$ 131	1.36%
District Management	Superintendent & School Board		\$ 565,827	\$ 258	2.69%
			\$ 519,162	\$ 237	2.47%
	Legal		\$ 46,665	\$ 21	0.22%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,078	District Total	\$ 55,868,859		
Total Expenditures	\$ 55,868,859	Capital & Out-of-District Obligations	\$ 7,817,883	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 48,050,976	\$ 9,463	100.00%

INSTRUCTION			\$ 28,591,885	\$ 5,631	59.50%
Face-To-Face Teaching	Instructional Teachers		\$ 27,999,498	\$ 5,514	58.27%
	Substitutes		\$ 253,300	\$ 50	0.53%
	Instructional Paraprofessionals		\$ 1,168,531	\$ 230	2.43%
	Classroom Materials		\$ 592,387	\$ 117	1.23%
	Pupil-Use Technology & Software		\$ 26,681	\$ 5	0.06%
	Instructional Materials & Supplies		\$ 565,706	\$ 111	1.18%

INSTRUCTIONAL SUPPORT			\$ 5,506,583	\$ 1,084	11.46%
Pupil Support	Guidance & Counseling		\$ 4,391,924	\$ 865	9.14%
	Library & Media		\$ 1,002,747	\$ 197	2.09%
	Extracurricular		\$ 1,213,437	\$ 239	2.53%
	Student Health & Services		\$ 887,366	\$ 175	1.85%
	Teacher Support		\$ 948,730	\$ 187	1.97%
Program Support	Curriculum Development		\$ 778,129	\$ 153	1.62%
	In-Service & Staff Training		\$ 170,601	\$ 34	0.36%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 165,929	\$ 33	0.35%	

OPERATIONS			\$ 10,309,392	\$ 2,030	21.46%
Non-Instructional Pupil Services	Transportation		\$ 3,257,340	\$ 641	6.78%
	Food Service		\$ 791,360	\$ 156	1.65%
	Safety		\$ 2,148,490	\$ 423	4.47%
	Facilities		\$ 317,490	\$ 63	0.66%
Business Services	Building Upkeep & Maintenance		\$ 5,534,854	\$ 1,090	11.52%
	Data Processing		\$ 1,517,198	\$ 299	3.16%
	Business Operations		\$ 800,864	\$ 158	1.67%
		\$ 716,334	\$ 141	1.49%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 7,764,669	\$ 1,529	16.16%
	Debt Service		\$ 7,630,272	\$ 1,503	15.88%
Capital Projects		\$ 134,397	\$ 26	0.28%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 53,214	\$ 10	0.11%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 3,643,116	\$ 717	7.58%
School Management	Principals & Assistant Principals		\$ 2,937,981	\$ 579	6.11%
	School Office		\$ 2,289,509	\$ 451	4.76%
	Program Management		\$ 648,472	\$ 128	1.35%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 169,763	\$ 33	0.35%
	Superintendent & School Board		\$ 169,763	\$ 33	0.35%
Legal		\$ 535,372	\$ 105	1.11%	
		\$ 517,240	\$ 102	1.08%	
		\$ 18,132	\$ 4	0.04%	

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	10,115	District Total	\$	97,082,180			
Total Expenditures	\$ 97,082,180	Capital & Out-of-District Obligations	\$	11,309,482	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	85,772,698	\$	8,480	100.00%

INSTRUCTION				\$	50,006,720	\$	4,944	58.30%
Face-To-Face Teaching	Instructional Teachers		\$	47,441,940	\$	4,690	55.31%	
	Substitutes		\$	44,661,275	\$	4,415	52.07%	
	Instructional Paraprofessionals		\$	569,134	\$	56	0.66%	
			\$	2,211,532	\$	219	2.58%	
	Classroom Materials		\$	2,564,780	\$	254	2.99%	
		Pupil-Use Technology & Software	\$	1,698,673	\$	168	1.98%	
		Instructional Materials & Supplies	\$	866,106	\$	86	1.01%	

INSTRUCTIONAL SUPPORT				\$	12,200,984	\$	1,206	14.22%
Pupil Support	Guidance & Counseling		\$	8,550,738	\$	845	9.97%	
	Library & Media		\$	2,015,517	\$	199	2.35%	
	Extracurricular		\$	1,508,774	\$	149	1.76%	
	Student Health & Services		\$	3,928,989	\$	388	4.58%	
			\$	1,097,458	\$	108	1.28%	
Teacher Support	Curriculum Development		\$	3,179,422	\$	314	3.71%	
	In-Service & Staff Training		\$	461,225	\$	46	0.54%	
			\$	2,718,197	\$	269	3.17%	
Program Support	Program Development		\$	470,824	\$	47	0.55%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,757	\$	-	0.00%	
			\$	469,067	\$	46	0.55%	

OPERATIONS				\$	16,437,047	\$	1,625	19.16%
Non-Instructional Pupil Services	Transportation		\$	6,779,915	\$	670	7.90%	
	Food Service		\$	2,094,711	\$	207	2.44%	
	Safety		\$	4,091,664	\$	405	4.77%	
			\$	593,540	\$	59	0.69%	
Facilities	Building Upkeep & Maintenance		\$	7,229,011	\$	715	8.43%	
Business Services	Data Processing		\$	2,428,121	\$	240	2.83%	
	Business Operations		\$	1,484,474	\$	147	1.73%	
			\$	943,647	\$	93	1.10%	

OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	9,036,336	\$	893	10.54%	
		Capital Projects	\$	80,674	\$	8	0.09%	
		\$	8,955,662	\$	885	9.45%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	2,273,146	\$	225	2.65%	
	Retiree Benefits & Other		\$	2,273,146	\$	225	2.65%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP				\$	7,127,947	\$	705	8.31%
School Management	Principals & Assistant Principals		\$	5,396,771	\$	534	6.29%	
	School Office		\$	4,100,303	\$	405	4.78%	
			\$	1,296,468	\$	128	1.51%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,034,150	\$	102	1.21%	
			\$	1,034,150	\$	102	1.21%	
District Management	Superintendent & School Board		\$	697,026	\$	69	0.81%	
	Legal		\$	652,988	\$	65	0.76%	
			\$	44,039	\$	4	0.05%	

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,963	District Total	\$	40,198,054			
Total Expenditures	\$ 40,198,054	Capital & Out-of-District Obligations	\$	6,824,857	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	33,373,197	\$ 11,264	100.00%	

INSTRUCTION					\$	16,858,995	\$ 5,690	50.52%
Face-To-Face Teaching	Instructional Teachers		\$	14,882,921	\$	5,023	44.60%	
	Substitutes		\$	243,220	\$	82	0.73%	
	Instructional Paraprofessionals		\$	886,927	\$	299	2.66%	
	Classroom Materials		\$	845,928	\$	286	2.53%	
	Pupil-Use Technology & Software		\$	284,200	\$	96	0.85%	
	Instructional Materials & Supplies		\$	561,728	\$	190	1.68%	

INSTRUCTIONAL SUPPORT					\$	5,441,897	\$ 1,837	16.31%
Pupil Support	Guidance & Counseling		\$	1,188,721	\$	401	3.56%	
	Library & Media		\$	767,637	\$	259	2.30%	
	Extracurricular		\$	1,383,673	\$	467	4.15%	
	Student Health & Services		\$	605,397	\$	204	1.81%	
	Teacher Support		\$	1,227,898	\$	414	3.68%	
Teacher Support	Curriculum Development		\$	1,039,418	\$	351	3.11%	
	In-Service & Staff Training		\$	188,480	\$	64	0.56%	
	Program Support		\$	268,572	\$	91	0.80%	
Program Support	Program Development		\$	-	\$	-	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	268,572	\$	91	0.80%	

OPERATIONS					\$	7,880,468	\$ 2,660	23.61%
Non-Instructional Pupil Services	Transportation		\$	1,118,200	\$	377	3.35%	
	Food Service		\$	1,545,844	\$	522	4.63%	
	Safety		\$	255,460	\$	86	0.77%	
	Facilities		\$	3,619,689	\$	1,222	10.85%	
Business Services	Building Upkeep & Maintenance		\$	3,619,689	\$	1,222	10.85%	
	Business Services		\$	1,341,274	\$	453	4.02%	
	Data Processing		\$	475,311	\$	160	1.42%	
Business Operations		\$	865,963	\$	292	2.59%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	6,654,084	\$	2,246	19.94%	
	Debt Service		\$	3,398,787	\$	1,147	10.18%	
Capital Projects		\$	3,255,297	\$	1,099	8.89%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	170,772	\$	58	0.51%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
	Legal Obligations		\$	-	\$	-	0.00%	
Claims & Settlements		\$	-	\$	-	0.00%		

LEADERSHIP					\$	3,191,838	\$ 1,077	9.56%
School Management	Principals & Assistant Principals		\$	1,489,517	\$	503	4.46%	
	School Office		\$	876,337	\$	296	2.63%	
	Program Management		\$	374,445	\$	126	1.12%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	374,445	\$	126	1.12%	
	District Management		\$	451,539	\$	152	1.35%	
Superintendent & School Board		\$	437,961	\$	148	1.31%		
Legal		\$	13,578	\$	5	0.04%		

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,818	District Total	\$ 26,191,655			
Total Expenditures	\$ 26,191,655	Capital & Out-of-District Obligations	\$ 2,314,394	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 23,877,261	\$ 8,474	100.00%	

INSTRUCTION			\$ 13,143,662	\$ 4,665	55.05%
Face-To-Face Teaching	Instructional Teachers		\$ 11,713,318	\$ 4,157	49.06%
	Substitutes		\$ 191,128	\$ 68	0.80%
	Instructional Paraprofessionals		\$ 681,632	\$ 242	2.85%
	Classroom Materials		\$ 557,584	\$ 198	2.34%
	Pupil-Use Technology & Software		\$ -	\$ -	0.00%
Instructional Materials & Supplies		\$ 557,584	\$ 198	2.34%	

INSTRUCTIONAL SUPPORT			\$ 3,467,773	\$ 1,231	14.52%
Pupil Support	Guidance & Counseling		\$ 510,003	\$ 181	2.14%
	Library & Media		\$ 350,234	\$ 124	1.47%
	Extracurricular		\$ 1,524,404	\$ 541	6.38%
	Student Health & Services		\$ 341,995	\$ 121	1.43%
	Teacher Support		\$ 624,139	\$ 222	2.61%
Curriculum Development	In-Service & Staff Training		\$ 400,353	\$ 142	1.68%
	Program Support		\$ 116,998	\$ 42	0.49%
Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 116,998	\$ 42	0.49%	

OPERATIONS			\$ 5,006,844	\$ 1,777	20.97%
Non-Instructional Pupil Services	Transportation		\$ 531,701	\$ 189	2.23%
	Food Service		\$ 1,647,086	\$ 585	6.90%
	Safety		\$ 124,913	\$ 44	0.52%
	Facilities		\$ 2,009,452	\$ 713	8.42%
Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
Business Services	Data Processing		\$ 256,087	\$ 91	1.07%
	Business Operations		\$ 437,605	\$ 155	1.83%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,312,843	\$ 821	9.69%
	Debt Service		\$ 637,650	\$ 226	2.67%
Capital Projects		\$ 1,675,193	\$ 595	6.56%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,551	\$ 1	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 2,258,982	\$ 802	9.46%
School Management	Principals & Assistant Principals		\$ 1,146,838	\$ 407	4.80%
	School Office		\$ 368,196	\$ 131	1.54%
	Program Management		\$ 169,346	\$ 60	0.71%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 169,346	\$ 60	0.71%	
District Management	Superintendent & School Board		\$ 564,655	\$ 200	2.36%
	Legal		\$ 9,948	\$ 4	0.04%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Spartanburg 42 / 05** Total Spartanburg School District #5 Location Code: **4205**

# Of Students	8,122	District Total	\$	88,739,133			
Total Expenditures	\$ 88,739,133	Capital & Out-of-District Obligations	\$	13,257,848	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	75,481,285	\$ 9,294	100.00%	

INSTRUCTION					\$	47,349,118	\$ 5,830	62.73%
Face-To-Face Teaching	Instructional Teachers		\$	44,133,053	\$ 5,434	58.47%		
	Substitutes		\$	621,604	\$ 77	0.82%		
	Instructional Paraprofessionals		\$	2,351,384	\$ 290	3.12%		
	Classroom Materials		\$	3,216,065	\$ 396	4.26%		
	Pupil-Use Technology & Software		\$	1,656,397	\$ 204	2.19%		
Instructional Materials & Supplies		\$	1,559,668	\$ 192	2.07%			

INSTRUCTIONAL SUPPORT					\$	8,900,871	\$ 1,096	11.79%
Pupil Support	Guidance & Counseling		\$	1,981,684	\$ 244	2.63%		
	Library & Media		\$	1,459,998	\$ 180	1.93%		
	Extracurricular		\$	2,187,595	\$ 269	2.90%		
	Student Health & Services		\$	1,185,035	\$ 146	1.57%		
	Teacher Support		\$	1,639,102	\$ 202	2.17%		
Curriculum Development		\$	791,108	\$ 97	1.05%			
In-Service & Staff Training		\$	847,994	\$ 104	1.12%			
Program Support	Program Development		\$	-	\$ -	0.00%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	447,457	\$ 55	0.59%		

OPERATIONS					\$	13,497,517	\$ 1,662	17.88%
Non-Instructional Pupil Services	Transportation		\$	1,105,366	\$ 136	1.46%		
	Food Service		\$	3,071,524	\$ 378	4.07%		
	Safety		\$	716,481	\$ 88	0.95%		
	Facilities		\$	7,122,942	\$ 877	9.44%		
Building Upkeep & Maintenance		\$	7,122,942	\$ 877	9.44%			
Business Services	Data Processing		\$	832,740	\$ 103	1.10%		
	Business Operations		\$	648,464	\$ 80	0.86%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	12,899,810	\$ 1,588	17.09%		
	Debt Service		\$	9,197,537	\$ 1,132	12.19%		
Capital Projects		\$	3,702,273	\$ 456	4.68%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	358,038	\$ 44	0.47%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		
Claims & Settlements		\$	-	\$ -	0.00%			

LEADERSHIP					\$	5,733,779	\$ 706	7.60%
School Management	Principals & Assistant Principals		\$	4,951,659	\$ 610	6.56%		
	School Office		\$	3,591,114	\$ 442	4.76%		
	Program Management		\$	161,188	\$ 20	0.21%		
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	161,188	\$ 20	0.21%			
District Management	Superintendent & School Board		\$	620,932	\$ 76	0.82%		
	Legal		\$	6,003	\$ 1	0.01%		

County /
District:

Spartanburg 42 / 06

Total Spartanburg School District #6

Location Code: 4206

# Of Students	11,115	District Total	\$	128,007,861			
Total Expenditures	\$ 128,007,861	Capital & Out-of-District Obligations	\$	23,498,403	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	104,509,458	\$ 9,403	100.00%	

INSTRUCTION					\$	61,151,996	\$ 5,502	58.51%
Face-To-Face Teaching	Instructional Teachers		\$	58,457,150	\$ 5,259	55.93%		
	Substitutes		\$	851,091	\$ 77	0.81%		
	Instructional Paraprofessionals		\$	4,311,424	\$ 388	4.13%		
	Classroom Materials		\$	2,694,846	\$ 242	2.58%		
	Pupil-Use Technology & Software		\$	901,083	\$ 81	0.86%		
	Instructional Materials & Supplies		\$	1,793,763	\$ 161	1.72%		

INSTRUCTIONAL SUPPORT					\$	12,386,124	\$ 1,114	11.85%
Pupil Support	Guidance & Counseling		\$	9,321,998	\$ 839	8.92%		
	Library & Media		\$	2,680,946	\$ 241	2.57%		
	Extracurricular		\$	1,665,657	\$ 150	1.59%		
	Student Health & Services		\$	3,357,313	\$ 302	3.21%		
			\$	1,618,082	\$ 146	1.55%		
Teacher Support	Curriculum Development		\$	2,076,198	\$ 187	1.99%		
	In-Service & Staff Training		\$	1,099,571	\$ 99	1.05%		
			\$	976,627	\$ 88	0.93%		
Program Support	Program Development		\$	987,928	\$ 89	0.95%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%		
			\$	987,928	\$ 89	0.95%		

OPERATIONS					\$	23,294,089	\$ 2,096	22.29%
Non-Instructional Pupil Services	Transportation		\$	10,935,028	\$ 984	10.46%		
	Food Service		\$	2,998,689	\$ 270	2.87%		
	Safety		\$	6,590,006	\$ 593	6.31%		
			\$	1,346,333	\$ 121	1.29%		
Facilities	Building Upkeep & Maintenance		\$	10,034,128	\$ 903	9.60%		
Business Services	Data Processing		\$	2,324,933	\$ 209	2.22%		
	Business Operations		\$	863,012	\$ 78	0.83%		
			\$	1,461,921	\$ 132	1.40%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	22,488,141	\$ 2,023	21.52%		
	Debt Service		\$	12,562,551	\$ 1,130	12.02%		
Out-Of-District Obligations	Capital Projects		\$	9,925,590	\$ 893	8.67%		
	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,010,262	\$ 91	0.97%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%		

LEADERSHIP					\$	7,677,249	\$ 691	7.35%
School Management	Principals & Assistant Principals		\$	6,218,531	\$ 559	5.95%		
	School Office		\$	4,991,056	\$ 449	4.78%		
			\$	1,227,475	\$ 110	1.17%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	775,327	\$ 70	0.74%		
			\$	775,327	\$ 70	0.74%		
District Management	Superintendent & School Board		\$	683,391	\$ 61	0.65%		
	Legal		\$	669,556	\$ 60	0.64%		
			\$	13,835	\$ 1	0.01%		

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 07

Total Spartanburg School District #7

Location Code: 4207

# Of Students	7,155	District Total	\$ 117,066,767			
Total Expenditures	\$ 117,066,767	Capital & Out-of-District Obligations	\$ 20,104,872	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 96,961,895	\$ 13,552	100.00%	

INSTRUCTION			\$ 56,705,214	\$ 7,926	58.48%
Face-To-Face Teaching	Instructional Teachers		\$ 49,652,466	\$ 6,940	51.21%
	Substitutes		\$ 875,912	\$ 122	0.90%
	Instructional Paraprofessionals		\$ 3,425,587	\$ 479	3.53%
	Classroom Materials		\$ 2,751,250	\$ 385	2.84%
	Pupil-Use Technology & Software		\$ 355,438	\$ 50	0.37%
Instructional Materials & Supplies		\$ 2,395,812	\$ 335	2.47%	

INSTRUCTIONAL SUPPORT			\$ 12,236,233	\$ 1,710	12.62%
Pupil Support	Guidance & Counseling		\$ 3,112,713	\$ 435	3.21%
	Library & Media		\$ 1,308,808	\$ 183	1.35%
	Extracurricular		\$ 1,658,860	\$ 232	1.71%
	Student Health & Services		\$ 2,954,457	\$ 413	3.05%
	Teacher Support		\$ 2,642,127	\$ 369	2.72%
Curriculum Development	In-Service & Staff Training		\$ 758,960	\$ 106	0.78%
	Program Support		\$ 559,268	\$ 78	0.58%
	Program Development		\$ 572	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 558,696	\$ 78	0.58%	

OPERATIONS			\$ 19,375,885	\$ 2,708	19.98%
Non-Instructional Pupil Services	Transportation		\$ 3,192,760	\$ 446	3.29%
	Food Service		\$ 4,274,761	\$ 597	4.41%
	Safety		\$ 663,629	\$ 93	0.68%
	Facilities		\$ 9,234,092	\$ 1,291	9.52%
Building Upkeep & Maintenance		\$ 9,234,092	\$ 1,291	9.52%	
Business Services	Data Processing		\$ 722,807	\$ 101	0.75%
	Business Operations		\$ 1,287,836	\$ 180	1.33%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 18,245,918	\$ 2,550	18.82%
	Debt Service		\$ 12,327,788	\$ 1,723	12.71%
Capital Projects		\$ 5,918,130	\$ 827	5.75%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,858,954	\$ 260	1.92%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 8,644,563	\$ 1,208	8.92%
School Management	Principals & Assistant Principals		\$ 4,828,510	\$ 675	4.98%
	School Office		\$ 1,489,688	\$ 208	1.54%
	Program Management		\$ 1,118,220	\$ 156	1.15%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,118,220	\$ 156	1.15%	
District Management	Superintendent & School Board		\$ 924,050	\$ 129	0.95%
	Legal		\$ 284,096	\$ 40	0.29%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	17,068	District Total	\$	174,046,611			
Total Expenditures	\$ 174,046,611	Capital & Out-of-District Obligations	\$	15,683,088	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	158,363,523	\$	9,278	100.00%

INSTRUCTION				\$	80,618,324	\$	4,723	50.91%
Face-To-Face Teaching	Instructional Teachers			\$	76,387,528	\$	4,475	48.24%
	Substitutes			\$	69,753,680	\$	4,087	44.05%
	Instructional Paraprofessionals			\$	875,030	\$	51	0.55%
				\$	5,758,817	\$	337	3.64%
	Classroom Materials			\$	4,230,797	\$	248	2.67%
	Pupil-Use Technology & Software			\$	1,782,278	\$	104	1.13%
Instructional Materials & Supplies			\$	2,448,519	\$	143	1.55%	

INSTRUCTIONAL SUPPORT				\$	24,598,214	\$	1,441	15.53%
Pupil Support	Guidance & Counseling			\$	17,795,330	\$	1,043	11.24%
	Library & Media			\$	4,835,650	\$	283	3.05%
	Extracurricular			\$	2,418,896	\$	142	1.53%
	Student Health & Services			\$	5,203,551	\$	305	3.29%
				\$	5,337,233	\$	313	3.37%
Teacher Support	Curriculum Development			\$	5,567,910	\$	326	3.52%
	In-Service & Staff Training			\$	4,737,654	\$	278	2.99%
				\$	830,256	\$	49	0.52%
Program Support	Program Development			\$	1,234,974	\$	72	0.78%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	21,457	\$	1	0.01%
				\$	1,213,517	\$	71	0.77%

OPERATIONS				\$	40,228,163	\$	2,357	25.40%
Non-Instructional Pupil Services	Transportation			\$	14,655,890	\$	859	9.25%
	Food Service			\$	3,442,221	\$	202	2.17%
	Safety			\$	10,722,901	\$	628	6.77%
				\$	490,768	\$	29	0.31%
Facilities	Building Upkeep & Maintenance			\$	19,117,499	\$	1,120	12.07%
Business Services				\$	6,454,774	\$	378	4.08%
	Data Processing			\$	4,090,615	\$	240	2.58%
	Business Operations			\$	2,364,159	\$	139	1.49%

OTHER COMMITMENTS				\$	-	\$	-	0.00%	
Contingencies	Budgeted Contingencies			\$	-	\$	-	0.00%	
	Capital	Debt Service			\$	15,334,107	\$	898	9.68%
		Capital Projects			\$	10,635,689	\$	623	6.72%
			\$	4,698,418	\$	275	2.88%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs			\$	348,981	\$	20	0.22%	
	Retiree Benefits & Other			\$	-	\$	-	0.00%	
				\$	348,981	\$	20	0.22%	
Legal Obligations	Claims & Settlements			\$	-	\$	-	0.00%	

LEADERSHIP				\$	12,918,821	\$	757	8.16%
School Management	Principals & Assistant Principals			\$	9,877,029	\$	579	6.24%
	School Office			\$	7,914,836	\$	464	5.00%
				\$	1,962,193	\$	115	1.24%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators			\$	2,188,580	\$	128	1.38%
				\$	2,188,580	\$	128	1.38%
District Management	Superintendent & School Board			\$	853,213	\$	50	0.54%
	Legal			\$	817,293	\$	48	0.52%
				\$	35,920	\$	2	0.02%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	4,180	District Total	\$ 39,136,001			
Total Expenditures	\$ 39,136,001	Capital & Out-of-District Obligations	\$ 3,650,066	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 35,485,935	\$ 8,490	100.00%	

INSTRUCTION			\$ 20,425,091	\$ 4,887	57.56%
Face-To-Face Teaching	Instructional Teachers		\$ 18,478,664	\$ 4,421	52.07%
	Substitutes		\$ 327,922	\$ 78	0.92%
	Instructional Paraprofessionals		\$ 761,881	\$ 182	2.15%
	Classroom Materials		\$ 856,625	\$ 205	2.41%
	Pupil-Use Technology & Software		\$ 305,636	\$ 73	0.86%
Instructional Materials & Supplies		\$ 550,988	\$ 132	1.55%	

INSTRUCTIONAL SUPPORT			\$ 4,360,207	\$ 1,043	12.29%
Pupil Support	Guidance & Counseling		\$ 1,036,352	\$ 248	2.92%
	Library & Media		\$ 568,064	\$ 136	1.60%
	Extracurricular		\$ 1,522,551	\$ 364	4.29%
	Student Health & Services		\$ 513,353	\$ 123	1.45%
	Teacher Support		\$ 500,879	\$ 120	1.41%
Curriculum Development	In-Service & Staff Training		\$ 473,297	\$ 113	1.33%
			\$ 27,582	\$ 7	0.08%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 219,008	\$ 52	0.62%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 7,939,751	\$ 1,900	22.37%
Non-Instructional Pupil Services	Transportation		\$ 942,914	\$ 226	2.66%
	Food Service		\$ 1,962,378	\$ 469	5.53%
	Safety		\$ 208,304	\$ 50	0.59%
	Facilities		\$ 3,118,459	\$ 746	8.79%
Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
Business Services	Data Processing		\$ 664,216	\$ 159	1.87%
	Business Operations		\$ 1,043,480	\$ 250	2.94%
			\$ -	\$ -	0.00%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,540,467	\$ 847	9.98%
	Debt Service		\$ 3,131,344	\$ 749	8.82%
Capital Projects		\$ 409,123	\$ 98	1.14%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 109,599	\$ 26	0.31%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 2,760,886	\$ 661	7.78%
School Management	Principals & Assistant Principals		\$ 1,481,913	\$ 355	4.18%
	School Office		\$ 456,927	\$ 109	1.29%
	Program Management		\$ 507,731	\$ 121	1.43%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 507,731	\$ 121	1.43%	
District Management	Superintendent & School Board		\$ 292,841	\$ 70	0.83%
	Legal		\$ 21,474	\$ 5	0.06%
			\$ -	\$ -	0.00%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	4,432	District Total	\$ 52,990,627			
Total Expenditures	\$ 52,990,627	Capital & Out-of-District Obligations	\$ 8,897,164	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 44,093,463	\$ 9,950	100.00%

INSTRUCTION			\$ 21,429,642	\$ 4,836	48.60%
Face-To-Face Teaching	Instructional Teachers		\$ 17,468,055	\$ 3,942	39.62%
	Substitutes		\$ 427,250	\$ 96	0.97%
	Instructional Paraprofessionals		\$ 1,577,784	\$ 356	3.58%
	Classroom Materials		\$ 1,956,553	\$ 442	4.44%
	Pupil-Use Technology & Software		\$ 1,145,668	\$ 259	2.60%
	Instructional Materials & Supplies		\$ 810,885	\$ 183	1.84%

INSTRUCTIONAL SUPPORT			\$ 6,462,266	\$ 1,458	14.66%
Pupil Support	Guidance & Counseling		\$ 1,050,660	\$ 237	2.38%
	Library & Media		\$ 531,541	\$ 120	1.21%
	Extracurricular		\$ 1,250,150	\$ 282	2.84%
	Student Health & Services		\$ 999,226	\$ 225	2.27%
	Teacher Support		\$ 2,396,387	\$ 541	5.43%
Teacher Support	Curriculum Development		\$ 1,788,649	\$ 404	4.06%
	In-Service & Staff Training		\$ 607,738	\$ 137	1.38%
	Program Support		\$ 234,303	\$ 53	0.53%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 234,303	\$ 53	0.53%

OPERATIONS			\$ 11,188,291	\$ 2,525	25.37%
Non-Instructional Pupil Services	Transportation		\$ 1,242,476	\$ 280	2.82%
	Food Service		\$ 3,554,521	\$ 802	8.06%
	Safety		\$ 190,762	\$ 43	0.43%
	Facilities		\$ 4,017,319	\$ 907	9.11%
Business Services	Building Upkeep & Maintenance		\$ 4,017,319	\$ 907	9.11%
	Business Services		\$ 2,183,212	\$ 493	4.95%
	Data Processing		\$ 1,039,379	\$ 235	2.36%
Business Operations		\$ 1,143,834	\$ 258	2.59%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 5,318,981	\$ 1,200	12.06%
	Debt Service		\$ 3,849,351	\$ 869	8.73%
Capital Projects		\$ 1,469,630	\$ 332	3.23%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,578,183	\$ 807	8.11%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 5,013,264	\$ 1,131	11.37%
School Management	Principals & Assistant Principals		\$ 1,993,469	\$ 450	4.52%
	School Office		\$ 772,837	\$ 174	1.75%
	Program Management		\$ 1,348,769	\$ 304	3.06%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,348,769	\$ 304	3.06%
	District Management		\$ 898,189	\$ 203	2.04%
Superintendent & School Board		\$ 835,339	\$ 189	1.89%	
Legal		\$ 62,850	\$ 14	0.14%	

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,212	District Total	\$ 94,304,682			
Total Expenditures	\$ 94,304,682	Capital & Out-of-District Obligations	\$ 44,174,730	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 50,129,952	\$ 9,618	100.00%	

INSTRUCTION			\$ 27,123,412	\$ 5,204	54.11%	
Face-To-Face Teaching	Instructional Teachers		\$ 24,585,125	\$ 4,717	49.04%	
	Substitutes		\$ -	\$ -	0.00%	
	Instructional Paraprofessionals		\$ 1,770,782	\$ 340	3.53%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 69,527	\$ 13	0.14%
		Instructional Materials & Supplies		\$ 697,977	\$ 134	1.39%

INSTRUCTIONAL SUPPORT			\$ 6,359,341	\$ 1,220	12.69%
Pupil Support	Guidance & Counseling		\$ 1,453,099	\$ 279	2.90%
	Library & Media		\$ 807,914	\$ 155	1.61%
	Extracurricular		\$ 1,825,805	\$ 350	3.64%
	Student Health & Services		\$ 708,034	\$ 136	1.41%
Teacher Support	Curriculum Development		\$ 775,327	\$ 149	1.55%
	In-Service & Staff Training		\$ 384,548	\$ 74	0.77%
Program Support	Program Development		\$ 7,148	\$ 1	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 397,466	\$ 76	0.79%

OPERATIONS			\$ 12,112,048	\$ 2,324	24.16%
Non-Instructional Pupil Services	Transportation		\$ 1,418,461	\$ 272	2.83%
	Food Service		\$ 2,981,654	\$ 572	5.95%
	Safety		\$ 190,809	\$ 37	0.38%
Facilities	Building Upkeep & Maintenance		\$ 5,861,366	\$ 1,125	11.69%
Business Services			\$ 1,659,758	\$ 318	3.31%
	Data Processing		\$ 860,751	\$ 165	1.72%
	Business Operations		\$ 799,007	\$ 153	1.59%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital			\$ 44,174,730	\$ 8,476	88.12%
		Debt Service		\$ 43,047,603	\$ 8,259	85.87%
Capital Projects		\$ 1,127,127	\$ 216	2.20%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 4,535,152	\$ 870	9.05%
School Management	Principals & Assistant Principals		\$ 2,608,126	\$ 500	5.20%
	School Office		\$ 794,806	\$ 152	1.59%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 390,576	\$ 75	0.78%
			\$ 390,576	\$ 75	0.78%
District Management			\$ 741,644	\$ 142	1.48%
	Superintendent & School Board		\$ 732,877	\$ 141	1.46%
	Legal		\$ 8,767	\$ 2	0.02%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	7,098	District Total	\$ 109,187,539			
Total Expenditures	\$ 109,187,539	Capital & Out-of-District Obligations	\$ 29,545,250	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 79,642,289	\$ 11,221	100.00%	

INSTRUCTION			\$ 45,252,195	\$ 6,376	56.82%
Face-To-Face Teaching	Instructional Teachers		\$ 40,170,120	\$ 5,660	50.44%
	Substitutes		\$ 22,048	\$ 3	0.03%
	Instructional Paraprofessionals		\$ 3,438,353	\$ 484	4.32%
	Classroom Materials		\$ 1,621,673	\$ 228	2.04%
	Pupil-Use Technology & Software		\$ 106,407	\$ 15	0.13%
Instructional Materials & Supplies		\$ 1,515,266	\$ 213	1.90%	

INSTRUCTIONAL SUPPORT			\$ 9,097,739	\$ 1,282	11.42%
Pupil Support	Guidance & Counseling		\$ 1,627,144	\$ 229	2.04%
	Library & Media		\$ 1,135,045	\$ 160	1.43%
	Extracurricular		\$ 2,802,402	\$ 395	3.52%
	Student Health & Services		\$ 1,576,971	\$ 222	1.98%
	Teacher Support		\$ 1,558,092	\$ 220	1.96%
Curriculum Development		\$ 1,138,592	\$ 160	1.43%	
In-Service & Staff Training		\$ 419,500	\$ 59	0.53%	
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 398,085	\$ 56	0.50%

OPERATIONS			\$ 19,147,396	\$ 2,698	24.04%
Non-Instructional Pupil Services	Transportation		\$ 1,389,659	\$ 196	1.74%
	Food Service		\$ 2,587,564	\$ 365	3.25%
	Safety		\$ 340,168	\$ 48	0.43%
	Facilities		\$ 8,896,810	\$ 1,253	11.17%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 4,829,255	\$ 680	6.06%
	Business Operations		\$ 1,103,940	\$ 156	1.39%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 29,503,813	\$ 4,157	37.05%
	Debt Service		\$ 7,632,679	\$ 1,075	9.58%
Capital Projects		\$ 21,871,134	\$ 3,081	21.55%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 41,437	\$ 6	0.05%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements					

LEADERSHIP			\$ 6,144,959	\$ 866	7.72%
School Management	Principals & Assistant Principals		\$ 3,340,387	\$ 471	4.19%
	School Office		\$ 1,375,387	\$ 194	1.73%
	Program Management		\$ 551,886	\$ 78	0.69%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 551,886	\$ 78	0.69%	
District Management	Superintendent & School Board		\$ 849,011	\$ 120	1.07%
	Legal		\$ 28,288	\$ 4	0.04%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	17,811	District Total	\$	193,957,937			
Total Expenditures	\$ 193,957,937	Capital & Out-of-District Obligations	\$	26,509,908	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	167,448,029	\$ 9,402	100.00%	

INSTRUCTION				\$	95,931,021	\$ 5,386	57.29%
Face-To-Face Teaching	Instructional Teachers		\$	87,607,606	\$ 4,919	52.32%	
	Substitutes		\$	284,600	\$ 16	0.17%	
	Instructional Paraprofessionals		\$	5,276,383	\$ 296	3.15%	
	Classroom Materials		\$	2,762,432	\$ 155	1.65%	
Classroom Materials	Pupil-Use Technology & Software		\$	737,403	\$ 41	0.44%	
	Instructional Materials & Supplies		\$	2,025,029	\$ 114	1.21%	

INSTRUCTIONAL SUPPORT				\$	24,368,030	\$ 1,368	14.55%
Pupil Support	Guidance & Counseling		\$	4,714,701	\$ 265	2.82%	
	Library & Media		\$	2,274,680	\$ 128	1.36%	
	Extracurricular		\$	5,517,016	\$ 310	3.29%	
	Student Health & Services		\$	4,087,722	\$ 230	2.44%	
Teacher Support	Curriculum Development		\$	5,704,170	\$ 320	3.41%	
	In-Service & Staff Training		\$	2,903,934	\$ 163	1.73%	
	Program Support		\$	2,069,741	\$ 116	1.24%	
Program Support	Program Development		\$	630,293	\$ 35	0.38%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,439,447	\$ 81	0.86%	

OPERATIONS				\$	34,068,919	\$ 1,913	20.35%
Non-Instructional Pupil Services	Transportation		\$	3,712,040	\$ 208	2.22%	
	Food Service		\$	7,674,704	\$ 431	4.58%	
	Safety		\$	314,091	\$ 18	0.19%	
	Facilities		\$	17,080,788	\$ 959	10.20%	
Business Services	Building Upkeep & Maintenance		\$	17,080,788	\$ 959	10.20%	
	Business Services		\$	5,287,296	\$ 297	3.16%	
	Data Processing		\$	2,559,600	\$ 144	1.53%	
Business Operations		\$	2,727,696	\$ 153	1.63%		

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	26,258,041	\$ 1,474	15.68%	
	Debt Service		\$	21,800,379	\$ 1,224	13.02%	
Capital Projects		\$	4,457,663	\$ 250	2.59%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	251,866	\$ 14	0.15%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	
Claims & Settlements		\$	-	\$ -	0.00%		

LEADERSHIP				\$	13,080,059	\$ 734	7.81%
School Management	Principals & Assistant Principals		\$	7,774,204	\$ 436	4.64%	
	School Office		\$	2,728,781	\$ 153	1.63%	
	Program Management		\$	1,550,837	\$ 87	0.93%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,550,837	\$ 87	0.93%		
District Management	Superintendent & School Board		\$	1,026,237	\$ 58	0.61%	
	Legal		\$	157,713	\$ 9	0.09%	

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	12,298	District Total	\$ 188,668,151			
Total Expenditures	\$ 188,668,151	Capital & Out-of-District Obligations	\$ 81,690,537	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 106,977,614	\$ 8,699	100.00%	

INSTRUCTION			\$ 65,325,407	\$ 5,312	61.06%
Face-To-Face Teaching	Instructional Teachers		\$ 59,513,270	\$ 4,839	55.63%
	Substitutes		\$ 1,124,010	\$ 91	1.05%
	Instructional Paraprofessionals		\$ 2,691,199	\$ 219	2.52%
	Classroom Materials		\$ 1,996,929	\$ 162	1.87%
	Pupil-Use Technology & Software		\$ 446,466	\$ 36	0.42%
	Instructional Materials & Supplies		\$ 1,550,462	\$ 126	1.45%

INSTRUCTIONAL SUPPORT			\$ 12,520,822	\$ 1,018	11.70%
Pupil Support	Guidance & Counseling		\$ 2,410,174	\$ 196	2.25%
	Library & Media		\$ 1,242,325	\$ 101	1.16%
	Extracurricular		\$ 3,568,878	\$ 290	3.34%
	Student Health & Services		\$ 2,849,179	\$ 232	2.66%
Teacher Support	Curriculum Development		\$ 761,900	\$ 62	0.71%
	In-Service & Staff Training		\$ 666,656	\$ 54	0.62%
	Program Support		\$ 1,021,710	\$ 83	0.96%
	Program Development		\$ 55,315	\$ 4	0.05%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 966,395	\$ 79	0.90%

OPERATIONS			\$ 21,394,691	\$ 1,740	20.00%
Non-Instructional Pupil Services	Transportation		\$ 2,900,237	\$ 236	2.71%
	Food Service		\$ 4,292,130	\$ 349	4.01%
	Safety		\$ 434,643	\$ 35	0.41%
	Facilities		\$ 9,107,889	\$ 741	8.51%
Business Services	Building Upkeep & Maintenance		\$ 9,107,889	\$ 741	8.51%
	Data Processing		\$ 2,736,668	\$ 223	2.56%
	Business Operations		\$ 1,923,124	\$ 156	1.80%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 81,684,844	\$ 6,642	76.36%
	Debt Service		\$ 33,430,689	\$ 2,718	31.25%
	Capital Projects		\$ 48,254,155	\$ 3,924	31.09%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,693	\$ -	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,736,693	\$ 629	7.23%
School Management	Principals & Assistant Principals		\$ 4,935,164	\$ 401	4.61%
	School Office		\$ 1,409,854	\$ 115	1.32%
	Program Management		\$ 535,250	\$ 44	0.50%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 535,250	\$ 44	0.50%
District Management	Superintendent & School Board		\$ 695,537	\$ 57	0.65%
	Legal		\$ 160,888	\$ 13	0.15%
			\$ 856,425	\$ 70	0.80%

Fiscal Year 2014-2015

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students