

County

District:

STATE

STATE TOTALS

Location Code: 0000

# Of Students	791,422	District Total	\$ 17,049,697,499			
Total Expenditures	\$ 17,049,697,499	Capital & Out-of-District Obligation	\$ 4,778,347,906	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 12,271,349,593	\$ 15,505	100.00%	

INSTRUCTION			\$ 6,591,936,375	\$ 8,329	53.72%
Face-To-Face Teaching	Instructional Teachers		\$ 6,267,816,514	\$ 7,920	51.08%
	Substitutes		\$ 5,895,723,458	\$ 7,450	48.04%
	Instructional Paraprofessionals		\$ 47,848,858	\$ 60	0.39%
			\$ 324,244,198	\$ 410	2.64%
	Classroom Materials		\$ 324,119,861	\$ 410	2.64%
	Pupil-Use Technology & Software		\$ 134,581,998	\$ 170	1.10%
Instructional Materials & Supplies		\$ 189,537,863	\$ 239	1.54%	

INSTRUCTIONAL SUPPORT			\$ 1,635,713,298	\$ 2,067	13.33%
Pupil Support	Guidance & Counseling		\$ 1,055,562,659	\$ 1,334	8.60%
	Library & Media		\$ 332,459,146	\$ 420	2.71%
	Extracurricular		\$ 159,969,062	\$ 202	1.30%
	Student Health & Services		\$ 252,757,696	\$ 319	2.06%
			\$ 310,376,755	\$ 392	2.53%
Teacher Support	Curriculum Development		\$ 438,750,399	\$ 554	3.58%
	In-Service & Staff Training		\$ 327,460,749	\$ 414	2.67%
			\$ 111,289,651	\$ 141	0.91%
Program Support	Program Development		\$ 141,400,240	\$ 179	1.15%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 21,652,052	\$ 27	0.18%
			\$ 119,748,187	\$ 151	0.98%

OPERATIONS			\$ 2,920,300,155	\$ 3,690	23.80%
Non-Instructional Pupil Services	Transportation		\$ 1,174,483,898	\$ 1,484	9.57%
	Food Service		\$ 398,174,178	\$ 503	3.24%
	Safety		\$ 602,680,161	\$ 762	4.91%
			\$ 173,629,560	\$ 219	1.41%
Facilities	Building Upkeep & Maintenance		\$ 1,194,756,254	\$ 1,510	9.74%
Business Services			\$ 551,060,003	\$ 696	4.49%
	Data Processing		\$ 290,953,779	\$ 368	2.37%
	Business Operations		\$ 260,106,224	\$ 329	2.12%

OTHER COMMITMENTS			\$ 381,571	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,317,415,633	\$ 4,192	27.03%
Out-Of-District Obligations	Debt Service		\$ 1,344,936,103	\$ 1,699	10.96%
	Capital Projects		\$ 1,972,479,530	\$ 2,492	13.85%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,460,932,273	\$ 1,846	11.91%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ 381,571	\$ -	0.00%

LEADERSHIP			\$ 1,123,018,194	\$ 1,419	9.15%
School Management	Principals & Assistant Principals		\$ 834,198,615	\$ 1,054	6.80%
	School Office		\$ 555,671,576	\$ 702	4.53%
			\$ 278,527,040	\$ 352	2.27%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 140,189,393	\$ 177	1.14%
			\$ 140,189,393	\$ 177	1.14%
District Management	Superintendent & School Board		\$ 148,630,186	\$ 188	1.21%
	Legal		\$ 139,581,803	\$ 176	1.14%
			\$ 9,048,383	\$ 11	0.07%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students