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District:

Abbeville 01 / 60

Total Abbeville County Schools

Location Code: 0160

# Of Students	2,745	District Total	\$ 45,216,863			
Total Expenditures	\$ 45,216,863	Capital & Out-of District Obligations	\$ 5,689,553	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 39,527,310	\$ 14,401	100.00%	

INSTRUCTION			\$ 21,431,088	\$ 7,808	54.22%
Face-To-Face Teaching	Instructional Teachers		\$ 20,700,461	\$ 7,542	52.37%
	Substitutes		\$ 19,597,590	\$ 7,140	49.58%
	Instructional Paraprofessionals		\$ 273,934	\$ 100	0.69%
			\$ 828,937	\$ 302	2.10%
	Classroom Materials		\$ 730,627	\$ 266	1.85%
	Pupil-Use Technology & Software		\$ 138,732	\$ 51	0.35%
		Instructional Materials & Supplies	\$ 591,895	\$ 216	1.50%

INSTRUCTIONAL SUPPORT			\$ 5,057,723	\$ 1,843	12.80%
Pupil Support	Guidance & Counseling		\$ 3,383,462	\$ 1,233	8.56%
	Library & Media		\$ 974,931	\$ 355	2.47%
	Extracurricular		\$ 718,427	\$ 262	1.82%
	Student Health & Services		\$ 565,039	\$ 206	1.43%
			\$ 1,125,065	\$ 410	2.85%
Teacher Support	Curriculum Development		\$ 1,429,209	\$ 521	3.62%
	In-Service & Staff Training		\$ 1,276,721	\$ 465	3.23%
			\$ 152,488	\$ 56	0.39%
Program Support	Program Development		\$ 245,052	\$ 89	0.62%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 245,052	\$ 89	0.62%

OPERATIONS			\$ 9,716,678	\$ 3,540	24.58%
Non-Instructional Pupil Services	Transportation		\$ 4,375,907	\$ 1,594	11.07%
	Food Service		\$ 1,045,605	\$ 381	2.65%
	Safety		\$ 3,009,185	\$ 1,096	7.61%
			\$ 321,116	\$ 117	0.81%
Facilities	Building Upkeep & Maintenance		\$ 4,102,190	\$ 1,495	10.38%
Business Services	Data Processing		\$ 1,238,582	\$ 451	3.13%
	Business Operations		\$ 581,104	\$ 212	1.47%
			\$ 657,478	\$ 240	1.66%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 3,012,986	\$ 1,098	7.62%
	Capital Projects		\$ -	\$ -	0.00%
			\$ 3,012,986	\$ 1,098	7.08%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,676,567	\$ 975	6.77%
	Retiree Benefits & Other		\$ 2,676,567	\$ 975	6.77%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,321,821	\$ 1,210	8.40%
School Management	Principals & Assistant Principals		\$ 1,955,630	\$ 713	4.95%
	School Office		\$ 1,726,927	\$ 629	4.37%
			\$ 228,703	\$ 83	0.58%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 804,662	\$ 293	2.04%
			\$ 804,662	\$ 293	2.04%
District Management	Superintendent & School Board		\$ 561,528	\$ 205	1.42%
	Legal		\$ 503,380	\$ 183	1.27%
			\$ 58,149	\$ 21	0.15%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	22,984	District Total	\$ 439,144,916		
Total Expenditures	\$ 439,144,916	Capital & Out-of District Obligations	\$ 131,044,261	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 308,100,655	\$ 13,405	100.00%

INSTRUCTION			\$	177,850,882	\$	7,738	57.72%
	Face-To-Face Teaching		\$	170,158,482	\$	7,403	55.23%
		Instructional Teachers	\$	161,538,077.55	\$	7,028	52.43%
		Substitutes	\$	2,027	\$	-	0.00%
		Instructional Paraprofessionals	\$	8,618,377	\$	375	2.80%
	Classroom Materials		\$	7,692,400	\$	335	2.50%
		Pupil-Use Technology & Software	\$	3,116,306	\$	136	1.01%
		Instructional Materials & Supplies	\$	4,576,094	\$	199	1.49%

INSTRUCTIONAL SUPPORT			\$ 44,939,859	\$ 1,955	14.59%
Pupil Support			\$ 27,491,946	\$ 1,196	8.92%
	Guidance & Counseling		\$ 10,045,630	\$ 437	3.26%
	Library & Media		\$ 6,557,188	\$ 285	2.13%
	Extracurricular		\$ 5,112,139	\$ 222	1.66%
	Student Health & Services		\$ 5,776,988	\$ 251	1.88%
Teacher Support			\$ 13,632,496	\$ 593	4.42%
	Curriculum Development		\$ 11,611,350	\$ 505	3.77%
	In-Service & Staff Training		\$ 2,021,147	\$ 88	0.66%
Program Support			\$ 3,815,417	\$ 166	1.24%
	Program Development		\$ 976,111	\$ 42	0.32%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,839,305	\$ 124	0.92%

OPERATIONS			\$ 58,090,160	\$ 2,527	18.85%
Non-Instructional Pupil Services			\$ 24,168,885	\$ 1,052	7.84%
	Transportation		\$ 8,103,229	\$ 353	2.63%
	Food Service		\$ 13,330,735	\$ 580	4.33%
	Safety		\$ 2,734,921	\$ 119	0.89%
Facilities	Building Upkeep & Maintenance		\$ 25,023,301	\$ 1,089	8.12%
Business Services			\$ 8,897,975	\$ 387	2.89%
	Data Processing		\$ 4,725,532	\$ 206	1.53%
	Business Operations		\$ 4,172,443	\$ 182	1.35%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 113,320,850	\$ 4,931	36.78%
	Debt Service		\$ 58,250,183	\$ 2,534	18.91%
	Capital Projects		\$ 55,070,667	\$ 2,396	15.16%
Out-Of-District Obligations			\$ 17,723,411	\$ 771	5.75%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 17,723,411	\$ 771	5.75%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 27,219,754	\$ 1,184	8.83%
School Management			\$ 20,240,842	\$ 881	6.57%
	Principals & Assistant Principals		\$ 15,760,465	\$ 686	5.12%
	School Office		\$ 4,480,377	\$ 195	1.45%
Program Management			\$ 3,064,782	\$ 133	0.99%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,064,782	\$ 133	0.99%
District Management			\$ 3,914,130	\$ 170	1.27%
	Superintendent & School Board		\$ 3,785,922	\$ 165	1.23%
	Legal		\$ 128,208	\$ 6	0.04%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	841	District Total	\$ 15,440,908			
Total Expenditures	\$ 15,440,908	Capital & Out-of District Obligations	\$ 3,663,244	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 11,777,664	\$ 14,002	100.00%

INSTRUCTION			\$ 4,573,265	\$ 5,437	38.83%
	Face-To-Face Teaching	Instructional Teachers	\$ 4,249,396	\$ 5,052	36.08%
		Substitutes	\$ 3,858,337.52	\$ 4,587	32.76%
		Instructional Paraprofessionals	\$ 31,207	\$ 37	0.26%
			\$ 359,852	\$ 428	3.06%
	Classroom Materials	Pupil-Use Technology & Software	\$ 323,869	\$ 385	2.75%
		Instructional Materials & Supplies	\$ 175,377	\$ 208	1.49%
			\$ 148,492	\$ 177	1.26%

INSTRUCTIONAL SUPPORT			\$ 1,959,122	\$ 2,329	16.63%
	Pupil Support	Guidance & Counseling	\$ 1,139,258	\$ 1,354	9.67%
		Library & Media	\$ 208,296	\$ 248	1.77%
		Extracurricular	\$ 29,297	\$ 35	0.25%
		Student Health & Services	\$ 449,082	\$ 534	3.81%
			\$ 452,583	\$ 538	3.84%
	Teacher Support	Curriculum Development	\$ 783,064	\$ 931	6.65%
		In-Service & Staff Training	\$ 535,875	\$ 637	4.55%
			\$ 247,189	\$ 294	2.10%
	Program Support	Program Development	\$ 36,800	\$ 44	0.31%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%
			\$ 36,800	\$ 44	0.31%

OPERATIONS			\$ 3,764,464	\$ 4,475	31.96%
	Non-Instructional Pupil Services	Transportation	\$ 1,222,329	\$ 1,453	10.38%
		Food Service	\$ 345,651	\$ 411	2.93%
		Safety	\$ 568,902	\$ 676	4.83%
			\$ 307,777	\$ 366	2.61%
	Facilities	Building Upkeep & Maintenance	\$ 953,405	\$ 1,133	8.10%
	Business Services	Data Processing	\$ 1,588,730	\$ 1,889	13.49%
		Business Operations	\$ 658,534	\$ 783	5.59%
			\$ 930,196	\$ 1,106	7.90%

OTHER COMMITMENTS			\$ 18,261	\$ 22	0.16%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 3,648,700	\$ 4,338	30.98%
		Capital Projects	\$ (194,459)	\$ (231)	-1.65%
			\$ 3,843,159	\$ 4,569	24.60%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 14,544	\$ 17	0.12%
		Retiree Benefits & Other	\$ 14,544	\$ 17	0.12%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ 18,261	\$ 22	0.16%

LEADERSHIP			\$ 1,462,552	\$ 1,739	12.42%
	School Management	Principals & Assistant Principals	\$ 568,924	\$ 676	4.83%
		School Office	\$ 482,279	\$ 573	4.09%
			\$ 86,645	\$ 103	0.74%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 316,053	\$ 376	2.68%
			\$ 316,053	\$ 376	2.68%
	District Management	Superintendent & School Board	\$ 577,574	\$ 687	4.90%
		Legal	\$ 529,810	\$ 630	4.50%
			\$ 47,764	\$ 57	0.41%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	10,933	District Total	\$ 173,921,193			
Total Expenditures	\$ 173,921,193	Capital & Out-of District Obligations	\$ 41,116,121	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 132,805,072	\$ 12,148	100.00%

INSTRUCTION			\$ 79,378,991	\$ 7,261	59.77%
	Face-To-Face Teaching	Instructional Teachers	\$ 76,072,923	\$ 6,958	57.28%
		Substitutes	\$ 71,261,162.50	\$ 6,518	53.66%
		Instructional Paraprofessionals	\$ 179,072	\$ 16	0.13%
			\$ 4,632,689	\$ 424	3.49%
	Classroom Materials	Pupil-Use Technology & Software	\$ 3,306,068	\$ 302	2.49%
		Instructional Materials & Supplies	\$ 1,760,778	\$ 161	1.33%
			\$ 1,545,290	\$ 141	1.16%

INSTRUCTIONAL SUPPORT			\$ 17,082,073	\$ 1,562	12.86%
	Pupil Support	Guidance & Counseling	\$ 12,738,743	\$ 1,165	9.59%
		Library & Media	\$ 3,082,797	\$ 282	2.32%
		Extracurricular	\$ 1,746,541	\$ 160	1.32%
		Student Health & Services	\$ 6,232,434	\$ 570	4.69%
			\$ 1,676,972	\$ 153	1.26%
	Teacher Support	Curriculum Development	\$ 2,148,986	\$ 197	1.62%
		In-Service & Staff Training	\$ 1,701,091	\$ 156	1.28%
			\$ 447,895	\$ 41	0.34%
	Program Support	Program Development	\$ 2,194,344	\$ 201	1.65%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 174,463	\$ 16	0.13%
			\$ 2,019,880	\$ 185	1.52%

OPERATIONS			\$ 26,218,968	\$ 2,398	19.74%
	Non-Instructional Pupil Services	Transportation	\$ 12,560,757	\$ 1,149	9.46%
		Food Service	\$ 3,560,203	\$ 326	2.68%
		Safety	\$ 7,348,259	\$ 672	5.53%
			\$ 1,652,296	\$ 151	1.24%
	Facilities	Building Upkeep & Maintenance	\$ 9,960,512	\$ 911	7.50%
	Business Services	Data Processing	\$ 3,697,698	\$ 338	2.78%
		Business Operations	\$ 1,589,006	\$ 145	1.20%
			\$ 2,108,692	\$ 193	1.59%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 25,252,876	\$ 2,310	19.01%
		Capital Projects	\$ 15,293,570	\$ 1,399	11.52%
			\$ 9,959,306	\$ 911	6.98%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 15,863,245	\$ 1,451	11.94%
		Retiree Benefits & Other	\$ 15,863,245	\$ 1,451	11.94%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%

LEADERSHIP			\$ 10,125,040	\$ 926	7.62%
	School Management	Principals & Assistant Principals	\$ 8,456,512	\$ 774	6.37%
		School Office	\$ 7,002,071	\$ 640	5.27%
			\$ 1,454,441	\$ 133	1.10%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 675,379	\$ 62	0.51%
			\$ 675,379	\$ 62	0.51%
	District Management	Superintendent & School Board	\$ 993,149	\$ 91	0.75%
		Legal	\$ 974,739	\$ 89	0.73%
			\$ 18,411	\$ 2	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,430	District Total	\$ 61,922,619			
Total Expenditures	\$ 61,922,619	Capital & Out-of District Obligations	\$ 6,982,836	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 54,939,783	\$ 16,015	100.00%

INSTRUCTION			\$ 29,285,057	\$ 8,537	53.30%
Face-To-Face Teaching			\$ 27,793,361	\$ 8,102	50.59%
	Instructional Teachers		\$ 25,483,056.53	\$ 7,428	46.38%
	Substitutes		\$ 354,882	\$ 103	0.65%
	Instructional Paraprofessionals		\$ 1,955,422	\$ 570	3.56%
Classroom Materials			\$ 1,491,696	\$ 435	2.72%
	Pupil-Use Technology & Software		\$ 384,195	\$ 112	0.70%
	Instructional Materials & Supplies		\$ 1,107,500	\$ 323	2.02%

INSTRUCTIONAL SUPPORT			\$ 7,189,987	\$ 2,096	13.09%
Pupil Support			\$ 5,133,482	\$ 1,496	9.34%
	Guidance & Counseling		\$ 1,517,385	\$ 442	2.76%
	Library & Media		\$ 1,090,611	\$ 318	1.99%
	Extracurricular		\$ 1,712,159	\$ 499	3.12%
	Student Health & Services		\$ 813,327	\$ 237	1.48%
	Teacher Support		\$ 1,568,384	\$ 457	2.85%
	Curriculum Development		\$ 1,215,515	\$ 354	2.21%
	In-Service & Staff Training		\$ 352,868	\$ 103	0.64%
	Program Support		\$ 488,121	\$ 142	0.89%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 488,121	\$ 142	0.89%

OPERATIONS			\$ 14,556,384	\$ 4,243	26.50%
Non-Instructional Pupil Services			\$ 4,991,655	\$ 1,455	9.09%
	Transportation		\$ 1,366,030	\$ 398	2.49%
	Food Service		\$ 3,083,276	\$ 899	5.61%
	Safety		\$ 542,348	\$ 158	0.99%
Facilities	Building Upkeep & Maintenance		\$ 7,457,154	\$ 2,174	13.57%
Business Services			\$ 2,107,576	\$ 614	3.84%
	Data Processing		\$ 1,078,010	\$ 314	1.96%
	Business Operations		\$ 1,029,566	\$ 300	1.87%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,345,173	\$ 975	6.09%
	Debt Service		\$ 3,182,101	\$ 928	5.79%
	Capital Projects		\$ 163,072	\$ 48	0.30%
	Out-Of-District Obligations		\$ 3,637,663	\$ 1,060	6.62%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,637,663	\$ 1,060	6.62%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,908,355	\$ 1,139	7.11%
School Management			\$ 2,785,757	\$ 812	5.07%
	Principals & Assistant Principals		\$ 2,311,968	\$ 674	4.21%
	School Office		\$ 473,789	\$ 138	0.86%
Program Management			\$ 485,081	\$ 141	0.88%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 485,081	\$ 141	0.88%
District Management			\$ 637,516	\$ 186	1.16%
	Superintendent & School Board		\$ 628,192	\$ 183	1.14%
	Legal		\$ 9,324	\$ 3	0.02%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,768	District Total	\$	46,196,638			
Total Expenditures	\$	46,196,638	Capital & Out-of District Obligations	\$	6,448,665	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$	39,747,973	\$ 14,360	100.00%

INSTRUCTION			\$	20,877,847	\$	7,543	52.53%
Face-To-Face Teaching			\$	19,983,079	\$	7,220	50.27%
	Instructional Teachers		\$	18,891,067.04	\$	6,825	47.53%
	Substitutes		\$	125,414	\$	45	0.32%
	Instructional Paraprofessionals		\$	966,598	\$	349	2.43%
			\$	894,769	\$	323	2.25%
Classroom Materials			\$	278,035	\$	100	0.70%
	Pupil-Use Technology & Software		\$	616,734	\$	223	1.55%
	Instructional Materials & Supplies		\$				

INSTRUCTIONAL SUPPORT			\$	4,929,609	\$	1,781	12.40%
Pupil Support			\$	3,639,379	\$	1,315	9.16%
	Guidance & Counseling		\$	1,076,969	\$	389	2.71%
	Library & Media		\$	569,359	\$	206	1.43%
	Extracurricular		\$	1,002,603	\$	362	2.52%
	Student Health & Services		\$	990,448	\$	358	2.49%
Teacher Support			\$	1,156,120	\$	418	2.91%
	Curriculum Development		\$	943,758	\$	341	2.37%
	In-Service & Staff Training		\$	212,363	\$	77	0.53%
Program Support			\$	134,110	\$	48	0.34%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	134,110	\$	48	0.34%

OPERATIONS			\$	9,923,007	\$	3,585	24.96%
Non-Instructional Pupil Services			\$	5,062,636	\$	1,829	12.74%
	Transportation		\$	1,639,508	\$	592	4.12%
	Food Service		\$	2,797,776	\$	1,011	7.04%
	Safety		\$	625,353	\$	226	1.57%
Facilities	Building Upkeep & Maintenance		\$	3,072,523	\$	1,110	7.73%
Business Services			\$	1,787,849	\$	646	4.50%
	Data Processing		\$	1,233,378	\$	446	3.10%
	Business Operations		\$	554,471	\$	200	1.39%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	6,417,586	\$	2,319	16.15%
Capital	Debt Service		\$	3,833,853	\$	1,385	9.65%
	Capital Projects		\$	2,583,734	\$	933	6.10%
			\$	31,078	\$	11	0.08%
Out-Of-District Obligations			\$	31,078	\$	11	0.08%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	31,078	\$	11	0.08%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,017,509	\$	1,451	10.11%
School Management			\$	2,927,320	\$	1,058	7.36%
	Principals & Assistant Principals		\$	2,375,244	\$	858	5.98%
	School Office		\$	552,076	\$	199	1.39%
Program Management			\$	417,796	\$	151	1.05%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	417,796	\$	151	1.05%
			\$	672,393	\$	243	1.69%
District Management			\$	662,600	\$	239	1.67%
	Superintendent & School Board		\$	9,793	\$	4	0.02%
	Legal		\$				

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** Location Code: **0404**

# Of Students	3,079	District Total	\$	146,927,723				
Total Expenditures	\$ 146,927,723	Capital & Out-of District Obligations	\$	89,107,753	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function			\$ 57,819,970	\$ 18,780	100.00%	

INSTRUCTION			\$	28,402,567	\$	9,225	49.12%	
Face-To-Face Teaching	Instructional Teachers		\$	26,281,001	\$	8,536	45.45%	
			\$	24,805,001.86	\$	8,057	42.90%	
		Substitutes	\$	279,326	\$	91	0.48%	
		Instructional Paraprofessionals	\$	1,196,673	\$	389	2.07%	
	Classroom Materials		\$	2,121,566	\$	689	3.67%	
	Pupil-Use Technology & Software		\$	1,289,124	\$	419	2.23%	
	Instructional Materials & Supplies		\$	832,442	\$	270	1.44%	

INSTRUCTIONAL SUPPORT			\$	5,391,201	\$	1,751	9.32%	
Pupil Support	Guidance & Counseling		\$	4,013,243	\$	1,304	6.94%	
	Library & Media		\$	1,230,832	\$	400	2.13%	
	Extracurricular		\$	713,124	\$	232	1.23%	
	Student Health & Services		\$	1,378,027	\$	448	2.38%	
			\$	691,260	\$	225	1.20%	
Teacher Support	Curriculum Development		\$	771,131	\$	250	1.33%	
	In-Service & Staff Training		\$	618,749	\$	201	1.07%	
			\$	152,382	\$	49	0.26%	
Program Support	Program Development		\$	606,827	\$	197	1.05%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	8,400	\$	3	0.01%	
			\$	598,427	\$	194	1.03%	

OPERATIONS			\$	19,300,572	\$	6,269	33.38%	
Non-Instructional Pupil Services	Transportation		\$	4,406,771	\$	1,431	7.62%	
	Food Service		\$	1,539,293	\$	500	2.66%	
	Safety		\$	1,937,005	\$	629	3.35%	
			\$	930,473	\$	302	1.61%	
Facilities	Building Upkeep & Maintenance		\$	13,120,012	\$	4,262	22.69%	
Business Services	Data Processing		\$	1,773,789	\$	576	3.07%	
	Business Operations		\$	842,367	\$	274	1.46%	
			\$	931,422	\$	303	1.61%	

OTHER COMMITMENTS			\$	-	\$	-	0.00%	
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
Capital	Debt Service		\$	76,511,314	\$	24,852	132.33%	
	Capital Projects		\$	97,404	\$	32	0.17%	
			\$	76,413,910	\$	24,820	56.93%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	12,596,439	\$	4,091	21.79%	
	Retiree Benefits & Other		\$	12,596,439	\$	4,091	21.79%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP			\$	4,725,630	\$	1,535	8.17%	
School Management	Principals & Assistant Principals		\$	2,964,775	\$	963	5.13%	
	School Office		\$	2,182,346	\$	709	3.77%	
			\$	782,429	\$	254	1.35%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	429,793	\$	140	0.74%	
			\$	429,793	\$	140	0.74%	
District Management	Superintendent & School Board		\$	1,331,062	\$	432	2.30%	
	Legal		\$	1,260,039	\$	409	2.18%	
			\$	71,023	\$	23	0.12%	

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,090	District Total	\$	202,179,299						
Total Expenditures	\$	202,179,299	Capital & Out-of District Obligations		\$	19,192,661	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function			\$	182,986,638	\$	15,135	100.00%	
INSTRUCTION						\$	92,928,269	\$	7,686	50.78%
Face-To-Face Teaching						\$	87,719,202	\$	7,255	47.94%
					Instructional Teachers	\$	83,495,936.23	\$	6,906	45.63%
					Substitutes	\$	135,148	\$	11	0.07%
					Instructional Paraprofessionals	\$	4,088,118	\$	338	2.23%
Classroom Materials						\$	5,209,066	\$	431	2.85%
					Pupil-Use Technology & Software	\$	1,523,043	\$	126	0.83%
					Instructional Materials & Supplies	\$	3,686,023	\$	305	2.01%
INSTRUCTIONAL SUPPORT						\$	23,708,711	\$	1,961	12.96%
Pupil Support						\$	16,195,340	\$	1,340	8.85%
					Guidance & Counseling	\$	4,400,600	\$	364	2.40%
					Library & Media	\$	1,987,483	\$	164	1.09%
					Extracurricular	\$	5,828,458	\$	482	3.19%
					Student Health & Services	\$	3,978,799	\$	329	2.17%
Teacher Support						\$	6,486,786	\$	537	3.54%
					Curriculum Development	\$	5,534,408	\$	458	3.02%
					In-Service & Staff Training	\$	952,378	\$	79	0.52%
Program Support						\$	1,026,585	\$	85	0.56%
					Program Development	\$	-	\$	-	0.00%
					Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,026,585	\$	85	0.56%
OPERATIONS						\$	50,658,555	\$	4,190	27.68%
Non-Instructional Pupil Services						\$	23,472,922	\$	1,941	12.83%
					Transportation	\$	6,163,084	\$	510	3.37%
					Food Service	\$	12,002,222	\$	993	6.56%
					Safety	\$	5,307,616	\$	439	2.90%
Facilities					Building Upkeep & Maintenance	\$	18,609,558	\$	1,539	10.17%
Business Services						\$	8,576,075	\$	709	4.69%
					Data Processing	\$	4,294,493	\$	355	2.35%
					Business Operations	\$	4,281,582	\$	354	2.34%
OTHER COMMITMENTS						\$	-	\$	-	0.00%
Contingencies					Budgeted Contingencies	\$	-	\$	-	0.00%
Capital						\$	17,168,665	\$	1,420	9.38%
					Debt Service	\$	15,404,699	\$	1,274	8.42%
					Capital Projects	\$	1,763,966	\$	146	0.95%
Out-Of-District Obligations						\$	2,023,996	\$	167	1.11%
					Parochial, Private, Charter, & Public School Pass Throughs	\$	2,023,996	\$	167	1.11%
					Retiree Benefits & Other	\$	-	\$	-	0.00%
Legal Obligations					Claims & Settlements	\$	-	\$	-	0.00%
LEADERSHIP						\$	15,691,103	\$	1,298	8.57%
School Management						\$	10,836,518	\$	896	5.92%
					Principals & Assistant Principals	\$	8,816,031	\$	729	4.82%
					School Office	\$	2,020,486	\$	167	1.10%
Program Management						\$	1,115,752	\$	92	0.61%
					Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,115,752	\$	92	0.61%
District Management						\$	3,738,833	\$	309	2.04%
					Superintendent & School Board	\$	3,626,887	\$	300	1.98%
					Legal	\$	111,946	\$	9	0.06%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /03

Total Bamberg School District #3

Location Code: 0503

# Of Students	1,814	District Total	\$ 48,648,105			
Total Expenditures	\$ 48,648,105	Capital & Out-of District Obligations	\$ 12,420,630	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 36,227,474	\$ 19,970	100.00%

INSTRUCTION		\$ 17,312,117	\$ 9,543	47.79%
Face-To-Face Teaching		\$ 16,157,293	\$ 8,906	44.60%
	Instructional Teachers	\$ 14,856,073.97	\$ 8,189	41.01%
	Substitutes	\$ 216,343	\$ 119	0.60%
	Instructional Paraprofessionals	\$ 1,084,876	\$ 598	2.99%
Classroom Materials		\$ 1,154,824	\$ 637	3.19%
	Pupil-Use Technology & Software	\$ 291,373	\$ 161	0.80%
	Instructional Materials & Supplies	\$ 863,451	\$ 476	2.38%

INSTRUCTIONAL SUPPORT			\$ 4,053,918	\$ 2,235	11.19%
Pupil Support			\$ 3,370,671	\$ 1,858	9.30%
	Guidance & Counseling		\$ 1,029,155	\$ 567	2.84%
	Library & Media		\$ 508,407	\$ 280	1.40%
	Extracurricular		\$ 976,652	\$ 538	2.70%
	Student Health & Services		\$ 856,457	\$ 472	2.36%
Teacher Support			\$ 278,620	\$ 154	0.77%
	Curriculum Development		\$ -	\$ -	0.00%
	In-Service & Staff Training		\$ 278,620	\$ 154	0.77%
Program Support			\$ 404,627	\$ 223	1.12%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 404,627	\$ 223	1.12%

OPERATIONS			\$ 11,294,177	\$ 6,226	31.18%
Non-Instructional Pupil Services			\$ 4,474,684	\$ 2,467	12.35%
	Transportation		\$ 1,961,162	\$ 1,081	5.41%
	Food Service		\$ 1,818,309	\$ 1,002	5.02%
	Safety		\$ 695,213	\$ 383	1.92%
Facilities	Building Upkeep & Maintenance		\$ 4,718,043	\$ 2,601	13.02%
Business Services			\$ 2,101,450	\$ 1,158	5.80%
	Data Processing		\$ 1,030,832	\$ 568	2.85%
	Business Operations		\$ 1,070,618	\$ 590	2.96%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 12,420,630	\$ 6,847	34.29%
	Debt Service		\$ 5,006,087	\$ 2,760	13.82%
	Capital Projects		\$ 7,414,543	\$ 4,087	16.99%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,567,263	\$ 1,966	9.85%
School Management			\$ 1,684,591	\$ 929	4.65%
	Principals & Assistant Principals		\$ 1,380,037	\$ 761	3.81%
	School Office		\$ 304,554	\$ 168	0.84%
Program Management			\$ 910,213	\$ 502	2.51%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 910,213	\$ 502	2.51%
District Management			\$ 972,460	\$ 536	2.68%
	Superintendent & School Board		\$ 848,818	\$ 468	2.34%
	Legal		\$ 123,642	\$ 68	0.34%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 01

Total Barnwell School District

Location Code: 0601

# Of Students	3,134	District Total	\$ 76,798,747			
Total Expenditures	\$ 76,798,747	Capital & Out-of-District Obligations	\$ 14,366,883	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 62,431,865	\$ 19,922	100.00%	
INSTRUCTION			\$ 28,180,031	\$ 8,992	45.14%	
	Face-To-Face Teaching	Instructional Teachers	\$ 26,144,504	\$ 8,343	41.88%	
		Substitutes	\$ 24,452,549.42	\$ 7,803	39.17%	
		Instructional Paraprofessionals	\$ 300,000	\$ 96	0.48%	
			\$ 1,391,955	\$ 444	2.23%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 2,035,527	\$ 650	3.26%	
		Instructional Materials & Supplies	\$ 766,960	\$ 245	1.23%	
			\$ 1,268,567	\$ 405	2.03%	
INSTRUCTIONAL SUPPORT			\$ 8,563,319	\$ 2,733	13.72%	
	Pupil Support	Guidance & Counseling	\$ 6,861,790	\$ 2,190	10.99%	
		Library & Media	\$ 1,508,500	\$ 481	2.42%	
		Extracurricular	\$ 718,708	\$ 229	1.15%	
		Student Health & Services	\$ 3,662,660	\$ 1,169	5.87%	
			\$ 971,922	\$ 310	1.56%	
	Teacher Support	Curriculum Development	\$ 1,049,625	\$ 335	1.68%	
		In-Service & Staff Training	\$ 959,095	\$ 306	1.54%	
			\$ 90,530	\$ 29	0.15%	
	Program Support	Program Development	\$ 651,904	\$ 208	1.04%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%	
			\$ 651,904	\$ 208	1.04%	
OPERATIONS			\$ 19,703,752	\$ 6,288	31.56%	
	Non-Instructional Pupil Services	Transportation	\$ 7,104,331	\$ 2,267	11.38%	
		Food Service	\$ 2,250,913	\$ 718	3.61%	
		Safety	\$ 4,355,422	\$ 1,390	6.98%	
			\$ 497,996	\$ 159	0.80%	
	Facilities	Building Upkeep & Maintenance	\$ 8,139,952	\$ 2,597	13.04%	
	Business Services	Data Processing	\$ 4,459,469	\$ 1,423	7.14%	
		Business Operations	\$ 1,714,840	\$ 547	2.75%	
			\$ 2,744,629	\$ 876	4.40%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 14,202,350	\$ 4,532	22.75%	
		Capital Projects	\$ -	\$ -	0.00%	
			\$ 14,202,350	\$ 4,532	18.53%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 164,533	\$ 53	0.26%	
		Retiree Benefits & Other	\$ 164,533	\$ 53	0.26%	
			\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 5,984,763	\$ 1,910	9.59%	
	School Management	Principals & Assistant Principals	\$ 3,601,697	\$ 1,149	5.77%	
		School Office	\$ 2,665,448	\$ 851	4.27%	
			\$ 936,249	\$ 299	1.50%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 697,330	\$ 223	1.12%	
			\$ 697,330	\$ 223	1.12%	
	District Management	Superintendent & School Board	\$ 1,685,736	\$ 538	2.70%	
		Legal	\$ 1,568,762	\$ 501	2.51%	
		\$ 116,974	\$ 37	0.19%		

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

#

District:

Beaufort 07 / 01

Total Beaufort County Schools

Location Code: 0701

# Of Students	21,065	District Total	\$ 646,886,482			
Total Expenditures	\$ 646,886,482	Capital & Out-of District Obligations	\$ 252,905,609	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 393,980,873	\$ 18,703	100.00%	
INSTRUCTION			\$ 227,989,682	\$ 10,823	57.87%	
	Face-To-Face Teaching		\$ 212,298,123	\$ 10,078	53.89%	
		Instructional Teachers	\$ 204,739,192.48	\$ 9,719	51.97%	
		Substitutes	\$ 384	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 7,558,547	\$ 359	1.92%	
	Classroom Materials		\$ 15,691,559	\$ 745	3.98%	
		Pupil-Use Technology & Software	\$ 9,693,068	\$ 460	2.46%	
		Instructional Materials & Supplies	\$ 5,998,491	\$ 285	1.52%	
INSTRUCTIONAL SUPPORT			\$ 50,958,773	\$ 2,419	12.93%	
	Pupil Support		\$ 30,366,826	\$ 1,442	7.71%	
		Guidance & Counseling	\$ 10,408,205	\$ 494	2.64%	
		Library & Media	\$ 4,782,031	\$ 227	1.21%	
		Extracurricular	\$ 4,727,633	\$ 224	1.20%	
		Student Health & Services	\$ 10,448,957	\$ 496	2.65%	
	Teacher Support		\$ 18,509,250	\$ 879	4.70%	
		Curriculum Development	\$ 16,471,748	\$ 782	4.18%	
		In-Service & Staff Training	\$ 2,037,501	\$ 97	0.52%	
	Program Support		\$ 2,082,697	\$ 99	0.53%	
		Program Development	\$ 9,410	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,073,286	\$ 98	0.53%		
OPERATIONS			\$ 81,979,189	\$ 3,892	20.81%	
	Non-Instructional Pupil Services		\$ 27,392,109	\$ 1,300	6.95%	
		Transportation	\$ 9,588,436	\$ 455	2.43%	
		Food Service	\$ 15,175,633	\$ 720	3.85%	
		Safety	\$ 2,628,040	\$ 125	0.67%	
	Facilities	Building Upkeep & Maintenance	\$ 35,589,792	\$ 1,690	9.03%	
	Business Services		\$ 18,997,288	\$ 902	4.82%	
		Data Processing	\$ 8,916,199	\$ 423	2.26%	
Business Operations		\$ 10,081,089	\$ 479	2.56%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Capital		\$ 178,423,233	\$ 8,470	45.29%	
		Debt Service	\$ 52,449,561	\$ 2,490	13.31%	
		Capital Projects	\$ 125,973,672	\$ 5,980	24.23%	
	Out-Of-District Obligations		\$ 74,482,376	\$ 3,536	18.91%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 74,482,376	\$ 3,536	18.91%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP			\$ 33,053,230	\$ 1,569	8.39%	
	School Management		\$ 25,719,418	\$ 1,221	6.53%	
		Principals & Assistant Principals	\$ 17,927,334	\$ 851	4.55%	
		School Office	\$ 7,792,084	\$ 370	1.98%	
	Program Management		\$ 5,253,638	\$ 249	1.33%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 5,253,638	\$ 249	1.33%	
	District Management		\$ 2,080,174	\$ 99	0.53%	
		Superintendent & School Board	\$ 2,048,043	\$ 97	0.52%	
Legal		\$ 32,131	\$ 2	0.01%		

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$ 355,434,577			
Total Expenditures	\$ 436,134,359	Capital & Out-of District Obligations	\$ 80,699,782	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 355,434,577	\$ 10,296	100.00%	

INSTRUCTION			\$ 189,188,147	\$ 5,481	53.23%
Face-To-Face Teaching			\$ 181,092,577	\$ 5,246	50.95%
	Instructional Teachers		\$ 172,479,248.26	\$ 4,997	48.53%
	Substitutes		\$ 739,435	\$ 21	0.21%
	Instructional Paraprofessionals		\$ 7,873,894	\$ 228	2.22%
Classroom Materials			\$ 8,095,570	\$ 235	2.28%
	Pupil-Use Technology & Software		\$ 2,922,342	\$ 85	0.82%
	Instructional Materials & Supplies		\$ 5,173,228	\$ 150	1.46%

INSTRUCTIONAL SUPPORT			\$ 51,968,047	\$ 1,505	14.62%
Pupil Support			\$ 33,312,306	\$ 965	9.37%
	Guidance & Counseling		\$ 9,211,901	\$ 267	2.59%
	Library & Media		\$ 5,478,042	\$ 159	1.54%
	Extracurricular		\$ 8,038,743	\$ 233	2.26%
	Student Health & Services		\$ 10,583,620	\$ 307	2.98%
Teacher Support			\$ 13,216,040	\$ 383	3.72%
	Curriculum Development		\$ 4,080,296	\$ 118	1.15%
	In-Service & Staff Training		\$ 9,135,744	\$ 265	2.57%
Program Support			\$ 5,439,701	\$ 158	1.53%
	Program Development		\$ 1,079,658	\$ 31	0.30%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,360,043	\$ 126	1.23%

OPERATIONS			\$ 87,434,239	\$ 2,533	24.60%
Non-Instructional Pupil Services			\$ 30,722,522	\$ 890	8.64%
	Transportation		\$ 10,685,245	\$ 310	3.01%
	Food Service		\$ 18,491,623	\$ 536	5.20%
	Safety		\$ 1,545,654	\$ 45	0.43%
Facilities	Building Upkeep & Maintenance		\$ 39,924,007	\$ 1,157	11.23%
Business Services			\$ 16,787,710	\$ 486	4.72%
	Data Processing		\$ 11,509,441	\$ 333	3.24%
	Business Operations		\$ 5,278,269	\$ 153	1.49%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 80,671,214	\$ 2,337	22.70%
	Debt Service		\$ 54,451,976	\$ 1,577	15.32%
	Capital Projects		\$ 26,219,238	\$ 760	6.87%
Out-Of-District Obligations			\$ 28,569	\$ 1	0.01%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 28,569	\$ 1	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 26,866,826	\$ 778	7.56%
School Management			\$ 21,471,303	\$ 622	6.04%
	Principals & Assistant Principals		\$ 17,179,169	\$ 498	4.83%
	School Office		\$ 4,292,134	\$ 124	1.21%
Program Management			\$ 3,070,730	\$ 89	0.86%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,070,730	\$ 89	0.86%
District Management			\$ 2,324,793	\$ 67	0.65%
	Superintendent & School Board		\$ 2,302,110	\$ 67	0.65%
	Legal		\$ 22,683	\$ 1	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,467	District Total	\$ 33,123,129			
Total Expenditures	\$ 33,123,129	Capital & Out-of District Obligations	\$ 2,803,263	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 30,319,866	\$ 20,668	100.00%	

INSTRUCTION			\$ 14,273,597	\$ 9,730	47.08%
Face-To-Face Teaching			\$ 13,688,648	\$ 9,331	45.15%
	Instructional Teachers		\$ 12,451,715.11	\$ 8,488	41.07%
	Substitutes		\$ 305,317	\$ 208	1.01%
	Instructional Paraprofessionals		\$ 931,615	\$ 635	3.07%
Classroom Materials			\$ 584,949	\$ 399	1.93%
	Pupil-Use Technology & Software		\$ 300,514	\$ 205	0.99%
	Instructional Materials & Supplies		\$ 284,435	\$ 194	0.94%

INSTRUCTIONAL SUPPORT			\$ 3,962,491	\$ 2,701	13.07%
Pupil Support			\$ 2,637,015	\$ 1,798	8.70%
	Guidance & Counseling		\$ 831,588	\$ 567	2.74%
	Library & Media		\$ 471,332	\$ 321	1.55%
	Extracurricular		\$ 417,834	\$ 285	1.38%
	Student Health & Services		\$ 916,262	\$ 625	3.02%
Teacher Support			\$ 950,706	\$ 648	3.14%
	Curriculum Development		\$ 827,204	\$ 564	2.73%
	In-Service & Staff Training		\$ 123,502	\$ 84	0.41%
Program Support			\$ 374,770	\$ 255	1.24%
	Program Development		\$ 16,518	\$ 11	0.05%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 358,252	\$ 244	1.18%

OPERATIONS			\$ 9,097,364	\$ 6,201	30.00%
Non-Instructional Pupil Services			\$ 2,839,837	\$ 1,936	9.37%
	Transportation		\$ 1,061,889	\$ 724	3.50%
	Food Service		\$ 1,503,589	\$ 1,025	4.96%
	Safety		\$ 274,359	\$ 187	0.90%
Facilities	Building Upkeep & Maintenance		\$ 3,378,986	\$ 2,303	11.14%
Business Services			\$ 2,878,541	\$ 1,962	9.49%
	Data Processing		\$ 1,771,922	\$ 1,208	5.84%
	Business Operations		\$ 1,106,619	\$ 754	3.65%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 2,803,263	\$ 1,911	9.25%
	Debt Service		\$ 2,358,420	\$ 1,608	7.78%
	Capital Projects		\$ 444,843	\$ 303	1.45%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,986,414	\$ 2,036	9.85%
School Management			\$ 1,378,363	\$ 940	4.55%
	Principals & Assistant Principals		\$ 968,574	\$ 660	3.19%
	School Office		\$ 409,789	\$ 279	1.35%
Program Management			\$ 831,143	\$ 567	2.74%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 831,143	\$ 567	2.74%
District Management			\$ 776,907	\$ 530	2.56%
	Superintendent & School Board		\$ 756,020	\$ 515	2.49%
	Legal		\$ 20,888	\$ 14	0.07%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District: **Charleston 10 / 01****Total Charleston County Schools****Location Code: 1001**

# Of Students	50,848	District Total	\$ 1,598,526,771		
Total Expenditures	\$ 1,598,526,771	Capital & Out-of-District Obligations	\$ 686,189,328	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$ 912,337,443	\$ 17,942 100.00%

INSTRUCTION			\$ 477,738,482	\$ 9,395	52.36%
	Face-To-Face Teaching	Instructional Teachers	\$ 429,978,656.57	\$ 8,456	47.13%
		Substitutes	\$ 36,750	\$ 1	0.00%
		Instructional Paraprofessionals	\$ 35,882,221	\$ 706	3.93%
	Classroom Materials		\$ 11,840,854	\$ 233	1.30%
		Pupil-Use Technology & Software	\$ 669,018	\$ 13	0.07%
		Instructional Materials & Supplies	\$ 11,171,837	\$ 220	1.22%

INSTRUCTIONAL SUPPORT			\$ 143,778,228	\$ 2,828	15.76%
	Pupil Support	Guidance & Counseling	\$ 29,159,604	\$ 573	3.20%
		Library & Media	\$ 10,869,538	\$ 214	1.19%
		Extracurricular	\$ 6,422,418	\$ 126	0.70%
		Student Health & Services	\$ 35,382,243	\$ 696	3.88%
	Teacher Support	Curriculum Development	\$ 44,045,936	\$ 866	4.83%
		In-Service & Staff Training	\$ 3,430,320	\$ 67	0.38%
	Program Support	Program Development	\$ 3,399,835	\$ 67	0.37%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 11,068,334	\$ 218	1.21%

OPERATIONS			\$ 199,739,237	\$ 3,928	21.89%
	Non-Instructional Pupil Services	Transportation	\$ 32,112,683	\$ 632	3.52%
		Food Service	\$ 36,370,162	\$ 715	3.99%
		Safety	\$ 8,828,530	\$ 174	0.97%
	Facilities	Building Upkeep & Maintenance	\$ 89,913,184	\$ 1,768	9.86%
	Business Services		\$ 32,514,678	\$ 639	3.56%
		Data Processing	\$ 8,413,625	\$ 165	0.92%
		Business Operations	\$ 24,101,053	\$ 474	2.64%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 71,107,920	\$ 1,398	7.79%
		Capital Projects	\$ 336,070,591	\$ 6,609	26.92%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 279,010,817	\$ 5,487	30.58%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 91,081,496	\$ 1,791	9.98%
	School Management	Principals & Assistant Principals	\$ 46,031,787	\$ 905	5.05%
		School Office	\$ 19,544,189	\$ 384	2.14%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 16,842,787	\$ 331	1.85%
	District Management	Superintendent & School Board	\$ 7,157,773	\$ 141	0.78%
		Legal	\$ 1,504,959	\$ 30	0.16%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	7,489	District Total	\$	150,682,308	
Total Expenditures	\$	150,682,308	Capital & Out-of District Obligations		\$ -
Function	Sub-Function	Detail Function	\$	150,682,308	\$ 20,121 100.00%
INSTRUCTION			\$	86,617,572	\$ 11,566 57.48%
	Face-To-Face Teaching		\$	84,372,623	\$ 11,267 55.99%
		Instructional Teachers	\$	75,520,646.58	\$ 10,085 50.12%
		Substitutes	\$	2,290,705	\$ 306 1.52%
		Instructional Paraprofessionals	\$	6,561,271	\$ 876 4.35%
	Classroom Materials		\$	2,244,949	\$ 300 1.49%
		Pupil-Use Technology & Software	\$	354,466	\$ 47 0.24%
		Instructional Materials & Supplies	\$	1,890,484	\$ 252 1.25%
INSTRUCTIONAL SUPPORT			\$	17,563,878	\$ 2,345 11.66%
	Pupil Support		\$	10,229,089	\$ 1,366 6.79%
		Guidance & Counseling	\$	4,452,474	\$ 595 2.95%
		Library & Media	\$	2,049,351	\$ 274 1.36%
		Extracurricular	\$	771,605	\$ 103 0.51%
		Student Health & Services	\$	2,955,659	\$ 395 1.96%
	Teacher Support		\$	5,847,839	\$ 781 3.88%
		Curriculum Development	\$	5,021,973	\$ 671 3.33%
		In-Service & Staff Training	\$	825,866	\$ 110 0.55%
	Program Support		\$	1,486,950	\$ 199 0.99%
		Program Development	\$	-	\$ - 0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,486,950	\$ 199 0.99%	
OPERATIONS			\$	32,386,479	\$ 4,325 21.49%
	Non-Instructional Pupil Services		\$	15,800,150	\$ 2,110 10.49%
		Transportation	\$	4,687,546	\$ 626 3.11%
		Food Service	\$	10,209,780	\$ 1,363 6.78%
		Safety	\$	902,824	\$ 121 0.60%
	Facilities	Building Upkeep & Maintenance	\$	12,064,142	\$ 1,611 8.01%
	Business Services		\$	4,522,187	\$ 604 3.00%
		Data Processing	\$	2,132,385	\$ 285 1.42%
		Business Operations	\$	2,389,802	\$ 319 1.59%
OTHER COMMITMENTS			\$	-	\$ - 0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ - 0.00%
			\$	-	\$ - 0.00%
	Capital		\$	-	\$ - 0.00%
		Debt Service	\$	-	\$ - 0.00%
		Capital Projects	\$	-	\$ - 0.00%
	Out-Of-District Obligations		\$	-	\$ - 0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ - 0.00%
		Retiree Benefits & Other	\$	-	\$ - 0.00%
			\$	-	\$ - 0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ - 0.00%	
LEADERSHIP			\$	14,114,378	\$ 1,885 9.37%
	School Management		\$	8,864,995	\$ 1,184 5.88%
		Principals & Assistant Principals	\$	5,578,778	\$ 745 3.70%
		School Office	\$	3,286,217	\$ 439 2.18%
	Program Management		\$	2,359,584	\$ 315 1.57%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,359,584	\$ 315 1.57%
	District Management		\$	2,889,799	\$ 386 1.92%
		Superintendent & School Board	\$	2,834,410	\$ 378 1.88%
Legal		\$	55,389	\$ 7 0.04%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	4,467	District Total	\$	96,652,503		
Total Expenditures	\$	96,652,503	Capital & Out-of District Obligations		\$	10,235,322
Function	Sub-Function	Detail Function	\$	86,417,181	\$ 19,346	100.00%
INSTRUCTION			\$	40,219,876	\$ 9,004	46.54%
	Face-To-Face Teaching	Instructional Teachers	\$	39,057,623	\$ 8,744	45.20%
		Substitutes	\$	37,210,990.43	\$ 8,330	43.06%
			\$	-	\$ -	0.00%
		Instructional Paraprofessionals	\$	1,846,633	\$ 413	2.14%
	Classroom Materials		\$	1,162,253	\$ 260	1.34%
		Pupil-Use Technology & Software	\$	270,729	\$ 61	0.31%
		Instructional Materials & Supplies	\$	891,524	\$ 200	1.03%
INSTRUCTIONAL SUPPORT			\$	11,999,186	\$ 2,686	13.89%
	Pupil Support	Guidance & Counseling	\$	7,020,784	\$ 1,572	8.12%
		Library & Media	\$	1,817,812	\$ 407	2.10%
		Extracurricular	\$	1,101,439	\$ 247	1.27%
			\$	2,020,814	\$ 452	2.34%
		Student Health & Services	\$	2,080,719	\$ 466	2.41%
	Teacher Support		\$	4,274,641	\$ 957	4.95%
		Curriculum Development	\$	3,420,022	\$ 766	3.96%
		In-Service & Staff Training	\$	854,619	\$ 191	0.99%
	Program Support		\$	703,762	\$ 158	0.81%
		Program Development	\$	14,000	\$ 3	0.02%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	689,762	\$ 154	0.80%	
OPERATIONS			\$	25,013,464	\$ 5,600	28.95%
	Non-Instructional Pupil Services		\$	8,388,224	\$ 1,878	9.71%
		Transportation	\$	2,982,875	\$ 668	3.45%
		Food Service	\$	4,357,909	\$ 976	5.04%
		Safety	\$	1,047,439	\$ 234	1.21%
	Facilities	Building Upkeep & Maintenance	\$	10,562,705	\$ 2,365	12.22%
	Business Services		\$	6,062,535	\$ 1,357	7.02%
		Data Processing	\$	4,085,351	\$ 915	4.73%
		Business Operations	\$	1,977,184	\$ 443	2.29%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital	Debt Service	\$	6,520,198	\$ 1,460	7.55%
		Capital Projects	\$	1,446,137	\$ 324	1.67%
			\$	5,074,061	\$ 1,136	5.55%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	3,715,124	\$ 832	4.30%
		Retiree Benefits & Other	\$	3,715,124	\$ 832	4.30%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	9,184,655	\$ 2,056	10.63%
	School Management	Principals & Assistant Principals	\$	6,563,081	\$ 1,469	7.59%
		School Office	\$	4,920,543	\$ 1,102	5.69%
			\$	1,642,539	\$ 368	1.90%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,278,769	\$ 286	1.48%
			\$	1,278,769	\$ 286	1.48%
	District Management	Superintendent & School Board	\$	1,342,805	\$ 301	1.55%
		Legal	\$	1,299,324	\$ 291	1.50%
		\$	43,481	\$ 10	0.05%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,842	District Total	\$ 114,415,540			
Total Expenditures	\$ 114,415,540	Capital & Out-of District Obligations	\$ 6,556,873	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 107,858,667	\$ 15,764	100.00%	

INSTRUCTION			\$ 52,950,457	\$ 7,739	49.09%
Face-To-Face Teaching			\$ 50,963,225	\$ 7,449	47.25%
	Instructional Teachers		\$ 46,121,966.61	\$ 6,741	42.76%
	Substitutes		\$ 2,286,084	\$ 334	2.12%
	Instructional Paraprofessionals		\$ 2,555,175	\$ 373	2.37%
Classroom Materials			\$ 1,987,232	\$ 290	1.84%
	Pupil-Use Technology & Software		\$ 190,594	\$ 28	0.18%
	Instructional Materials & Supplies		\$ 1,796,638	\$ 263	1.67%

INSTRUCTIONAL SUPPORT			\$ 13,016,294	\$ 1,902	12.07%
Pupil Support			\$ 8,480,102	\$ 1,239	7.86%
	Guidance & Counseling		\$ 1,872,293	\$ 274	1.74%
	Library & Media		\$ 1,362,604	\$ 199	1.26%
	Extracurricular		\$ 3,127,720	\$ 457	2.90%
	Student Health & Services		\$ 2,117,484	\$ 309	1.96%
Teacher Support			\$ 3,611,701	\$ 528	3.35%
	Curriculum Development		\$ 2,012,647	\$ 294	1.87%
	In-Service & Staff Training		\$ 1,599,054	\$ 234	1.48%
Program Support			\$ 924,491	\$ 135	0.86%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 924,491	\$ 135	0.86%

OPERATIONS			\$ 32,682,978	\$ 4,777	30.30%
Non-Instructional Pupil Services			\$ 13,955,361	\$ 2,040	12.94%
	Transportation		\$ 2,561,186	\$ 374	2.37%
	Food Service		\$ 9,724,340	\$ 1,421	9.02%
	Safety		\$ 1,669,834	\$ 244	1.55%
Facilities	Building Upkeep & Maintenance		\$ 12,978,987	\$ 1,897	12.03%
Business Services			\$ 5,748,630	\$ 840	5.33%
	Data Processing		\$ 1,912,223	\$ 279	1.77%
	Business Operations		\$ 3,836,407	\$ 561	3.56%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 6,542,359	\$ 956	6.07%
	Debt Service		\$ 6,496,819	\$ 950	6.02%
	Capital Projects		\$ 45,540	\$ 7	0.04%
Out-Of-District Obligations			\$ 14,514	\$ 2	0.01%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 14,514	\$ 2	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 9,208,937	\$ 1,346	8.54%
School Management			\$ 6,280,171	\$ 918	5.82%
	Principals & Assistant Principals		\$ 4,898,596	\$ 716	4.54%
	School Office		\$ 1,381,575	\$ 202	1.28%
Program Management			\$ 1,432,343	\$ 209	1.33%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,432,343	\$ 209	1.33%
District Management			\$ 1,496,422	\$ 219	1.39%
	Superintendent & School Board		\$ 1,332,782	\$ 195	1.24%
	Legal		\$ 163,640	\$ 24	0.15%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 06

Total Clarendon School District #6

Location Code: 1406

# Of Students	4,217	District Total	\$	101,411,451					
Total Expenditures	\$	101,411,451	Capital & Out-of District Obligations		\$	35,887,599	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	65,523,852	\$	15,538	100.00%		
INSTRUCTION			\$	29,326,153	\$	6,954	44.76%		
	Face-To-Face Teaching	Instructional Teachers	\$	28,399,180	\$	6,734	43.34%		
		Substitutes	\$	25,262,425.16	\$	5,990	38.55%		
		Instructional Paraprofessionals	\$	655,104	\$	155	1.00%		
			\$	2,481,650	\$	588	3.79%		
	Classroom Materials	Pupil-Use Technology & Software	\$	926,973	\$	220	1.41%		
		Instructional Materials & Supplies	\$	113,286	\$	27	0.17%		
			\$	813,687	\$	193	1.24%		
INSTRUCTIONAL SUPPORT			\$	9,439,646	\$	2,238	14.41%		
	Pupil Support	Guidance & Counseling	\$	6,516,782	\$	1,545	9.95%		
		Library & Media	\$	1,570,305	\$	372	2.40%		
		Extracurricular	\$	854,212	\$	203	1.30%		
		Student Health & Services	\$	2,694,841	\$	639	4.11%		
			\$	1,397,425	\$	331	2.13%		
	Teacher Support	Curriculum Development	\$	2,463,260	\$	584	3.76%		
		In-Service & Staff Training	\$	1,679,544	\$	398	2.56%		
			\$	783,717	\$	186	1.20%		
	Program Support	Program Development	\$	459,604	\$	109	0.70%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	459,604	\$	109	0.70%			
OPERATIONS			\$	20,109,754	\$	4,769	30.69%		
	Non-Instructional Pupil Services	Transportation	\$	7,336,709	\$	1,740	11.20%		
		Food Service	\$	2,409,569	\$	571	3.68%		
		Safety	\$	4,362,020	\$	1,034	6.66%		
			\$	565,120	\$	134	0.86%		
	Facilities	Building Upkeep & Maintenance	\$	7,837,113	\$	1,858	11.96%		
	Business Services	Data Processing	\$	4,935,932	\$	1,170	7.53%		
		Business Operations	\$	3,436,557	\$	815	5.24%		
		\$	1,499,375	\$	356	2.29%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	31,402,997	\$	7,447	47.93%		
		Capital Projects	\$	636,577	\$	151	0.97%		
			\$	30,766,420	\$	7,296	31.95%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,484,602	\$	1,063	6.84%		
		Retiree Benefits & Other	\$	4,484,602	\$	1,063	6.84%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	6,648,299	\$	1,577	10.15%		
	School Management	Principals & Assistant Principals	\$	4,290,583	\$	1,017	6.55%		
		School Office	\$	3,632,686	\$	861	5.54%		
			\$	657,897	\$	156	1.00%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,364,319	\$	324	2.08%		
			\$	1,364,319	\$	324	2.08%		
	District Management	Superintendent & School Board	\$	993,397	\$	236	1.52%		
		Legal	\$	916,418	\$	217	1.40%		
		\$	76,979	\$	18	0.12%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	4,530	District Total	\$	98,727,280					
Total Expenditures	\$	98,727,280	Capital & Out-of District Obligations		\$	19,551,789	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	79,175,491	\$	17,478	100.00%		
INSTRUCTION			\$	34,169,769	\$	7,543	43.16%		
	Face-To-Face Teaching	Instructional Teachers	\$	33,166,310	\$	7,321	41.89%		
		Substitutes	\$	31,058,132.02	\$	6,856	39.23%		
		Instructional Paraprofessionals	\$	90	\$	-	0.00%		
			\$	2,108,089	\$	465	2.66%		
	Classroom Materials	Pupil-Use Technology & Software	\$	1,003,459	\$	222	1.27%		
		Instructional Materials & Supplies	\$	162,529	\$	36	0.21%		
			\$	840,930	\$	186	1.06%		
INSTRUCTIONAL SUPPORT			\$	10,367,504	\$	2,289	13.09%		
	Pupil Support	Guidance & Counseling	\$	6,361,234	\$	1,404	8.03%		
		Library & Media	\$	2,103,315	\$	464	2.66%		
		Extracurricular	\$	813,370	\$	180	1.03%		
		Student Health & Services	\$	1,636,787	\$	361	2.07%		
			\$	1,807,762	\$	399	2.28%		
	Teacher Support	Curriculum Development	\$	3,079,756	\$	680	3.89%		
		In-Service & Staff Training	\$	2,359,172	\$	521	2.98%		
			\$	720,584	\$	159	0.91%		
	Program Support	Program Development	\$	926,514	\$	205	1.17%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
			\$	926,514	\$	205	1.17%		
OPERATIONS			\$	26,136,374	\$	5,770	33.01%		
	Non-Instructional Pupil Services	Transportation	\$	9,178,906	\$	2,026	11.59%		
		Food Service	\$	3,334,532	\$	736	4.21%		
		Safety	\$	4,395,332	\$	970	5.55%		
			\$	1,449,041	\$	320	1.83%		
	Facilities	Building Upkeep & Maintenance	\$	10,524,173	\$	2,323	13.29%		
	Business Services	Data Processing	\$	6,433,295	\$	1,420	8.13%		
		Business Operations	\$	4,028,130	\$	889	5.09%		
			\$	2,405,166	\$	531	3.04%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$		\$				
	Capital	Debt Service	\$	15,303,447	\$	3,378	19.33%		
		Capital Projects	\$	9,761,444	\$	2,155	12.33%		
			\$	5,542,003	\$	1,223	6.54%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,248,342	\$	938	5.37%		
		Retiree Benefits & Other	\$	4,248,342	\$	938	5.37%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	8,501,844	\$	1,877	10.74%		
	School Management	Principals & Assistant Principals	\$	5,401,525	\$	1,192	6.82%		
		School Office	\$	4,584,899	\$	1,012	5.79%		
			\$	816,626	\$	180	1.03%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,725,243	\$	381	2.18%		
			\$	1,725,243	\$	381	2.18%		
	District Management	Superintendent & School Board	\$	1,375,077	\$	304	1.74%		
		Legal	\$	1,043,670	\$	230	1.32%		
		\$	331,406	\$	73	0.42%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	8,791	District Total	\$	213,398,224					
Total Expenditures	\$	213,398,224	Capital & Out-of District Obligations		\$	58,053,013	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	155,345,211	\$	17,671	100.00%		
INSTRUCTION			\$	79,815,289	\$	9,079	51.38%		
	Face-To-Face Teaching	Instructional Teachers	\$	77,303,882	\$	8,794	49.76%		
		Substitutes	\$	70,091,427.81	\$	7,973	45.12%		
		Instructional Paraprofessionals	\$	2,490,128	\$	283	1.60%		
			\$	4,722,325	\$	537	3.04%		
	Classroom Materials	Pupil-Use Technology & Software	\$	2,511,408	\$	286	1.62%		
		Instructional Materials & Supplies	\$	616,820	\$	70	0.40%		
			\$	1,894,588	\$	216	1.22%		
INSTRUCTIONAL SUPPORT			\$	19,456,406	\$	2,213	12.52%		
	Pupil Support	Guidance & Counseling	\$	15,077,025	\$	1,715	9.71%		
		Library & Media	\$	4,568,888	\$	520	2.94%		
		Extracurricular	\$	2,233,871	\$	254	1.44%		
		Student Health & Services	\$	4,580,790	\$	521	2.95%		
			\$	3,693,476	\$	420	2.38%		
	Teacher Support	Curriculum Development	\$	3,264,364	\$	371	2.10%		
		In-Service & Staff Training	\$	2,965,186	\$	337	1.91%		
			\$	299,178	\$	34	0.19%		
	Program Support	Program Development	\$	1,115,018	\$	127	0.72%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	6,222	\$	1	0.00%		
		\$	1,108,796	\$	126	0.71%			
OPERATIONS			\$	42,937,459	\$	4,884	27.64%		
	Non-Instructional Pupil Services	Transportation	\$	16,471,739	\$	1,874	10.60%		
		Food Service	\$	4,427,987	\$	504	2.85%		
		Safety	\$	9,048,315	\$	1,029	5.82%		
			\$	2,995,438	\$	341	1.93%		
	Facilities	Building Upkeep & Maintenance	\$	14,543,990	\$	1,654	9.36%		
	Business Services	Data Processing	\$	11,921,730	\$	1,356	7.67%		
		Business Operations	\$	8,584,365	\$	977	5.53%		
			\$	3,337,365	\$	380	2.15%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	54,007,266	\$	6,144	34.77%		
		Capital Projects	\$	5,745,620	\$	654	3.70%		
			\$	48,261,646	\$	5,490	23.70%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,045,748	\$	460	2.60%		
		Retiree Benefits & Other	\$	4,045,748	\$	460	2.60%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	13,136,057	\$	1,494	8.46%		
	School Management	Principals & Assistant Principals	\$	8,901,742	\$	1,013	5.73%		
		School Office	\$	6,935,510	\$	789	4.46%		
			\$	1,966,232	\$	224	1.27%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,315,324	\$	263	1.49%		
			\$	2,315,324	\$	263	1.49%		
	District Management	Superintendent & School Board	\$	1,918,991	\$	218	1.24%		
		Legal	\$	1,869,861	\$	213	1.20%		
		\$	49,130	\$	6	0.03%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,490	District Total	\$	18,947,949			
Total Expenditures	\$ 18,947,949	Capital & Out-of District Obligations	\$	438,224	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	18,509,725	\$ 12,424	100.00%	
INSTRUCTION				\$ 9,709,958	\$ 6,517	52.46%	
Face-To-Face Teaching				\$ 9,204,395	\$ 6,178	49.73%	
Instructional Teachers				\$ 8,530,252.68	\$ 5,725	46.09%	
Substitutes				\$ 62,765	\$ 42	0.34%	
Instructional Paraprofessionals				\$ 611,377	\$ 410	3.30%	
Classroom Materials				\$ 505,563	\$ 339	2.73%	
Pupil-Use Technology & Software				\$ 59	\$ -	0.00%	
Instructional Materials & Supplies				\$ 505,504	\$ 339	2.73%	
INSTRUCTIONAL SUPPORT				\$ 2,552,663	\$ 1,713	13.79%	
Pupil Support				\$ 2,041,200	\$ 1,370	11.03%	
Guidance & Counseling				\$ 400,731	\$ 269	2.16%	
Library & Media				\$ 313,082	\$ 210	1.69%	
Extracurricular				\$ 793,509	\$ 533	4.29%	
Student Health & Services				\$ 533,877	\$ 358	2.88%	
Teacher Support				\$ 393,986	\$ 264	2.13%	
Curriculum Development				\$ 302,649	\$ 203	1.64%	
In-Service & Staff Training				\$ 91,338	\$ 61	0.49%	
Program Support				\$ 117,476	\$ 79	0.63%	
Program Development				\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$ 117,476	\$ 79	0.63%	
OPERATIONS				\$ 4,232,525	\$ 2,841	22.87%	
Non-Instructional Pupil Services				\$ 2,094,928	\$ 1,406	11.32%	
Transportation				\$ 421,774	\$ 283	2.28%	
Food Service				\$ 1,453,101	\$ 975	7.85%	
Safety				\$ 220,053	\$ 148	1.19%	
Facilities				\$ 1,431,062	\$ 961	7.73%	
Building Upkeep & Maintenance				\$ 1,431,062	\$ 961	7.73%	
Business Services				\$ 706,535	\$ 474	3.82%	
Data Processing				\$ 446,032	\$ 299	2.41%	
Business Operations				\$ 260,503	\$ 175	1.41%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Budgeted Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 371,219	\$ 249	2.01%	
Debt Service				\$ 50,629	\$ 34	0.27%	
Capital Projects				\$ 320,590	\$ 215	1.70%	
Out-Of-District Obligations				\$ 67,006	\$ 45	0.36%	
Parochial, Private, Charter, & Public School Pass Throughs				\$ 67,006	\$ 45	0.36%	
Retiree Benefits & Other				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
Claims & Settlements				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 2,014,580	\$ 1,352	10.88%	
School Management				\$ 1,096,703	\$ 736	5.93%	
Principals & Assistant Principals				\$ 838,431	\$ 563	4.53%	
School Office				\$ 258,272	\$ 173	1.40%	
Program Management				\$ 308,820	\$ 207	1.67%	
Deputies, Senior Administrators, Researchers & Program Evaluators				\$ 308,820	\$ 207	1.67%	
District Management				\$ 609,056	\$ 409	3.29%	
Superintendent & School Board				\$ 608,573	\$ 408	3.29%	
Legal				\$ 483	\$ -	0.00%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	3,669	District Total	\$	57,599,435		
Total Expenditures	\$	57,599,435	Capital & Out-of District Obligations		\$	6,926,291
Function	Sub-Function	Detail Function	\$	50,673,144	\$ 13,812	100.00%
INSTRUCTION			\$	22,803,747	\$ 6,216	45.00%
	Face-To-Face Teaching	Instructional Teachers	\$	20,864,319	\$ 5,687	41.17%
		Substitutes	\$	19,343,485.67	\$ 5,272	38.17%
		Instructional Paraprofessionals	\$	327,742	\$ 89	0.65%
			\$	1,193,091	\$ 325	2.35%
	Classroom Materials	Pupil-Use Technology & Software	\$	1,939,428	\$ 529	3.83%
		Instructional Materials & Supplies	\$	899,298	\$ 245	1.77%
			\$	1,040,130	\$ 284	2.05%
INSTRUCTIONAL SUPPORT			\$	7,328,998	\$ 1,998	14.46%
	Pupil Support	Guidance & Counseling	\$	5,526,639	\$ 1,506	10.91%
		Library & Media	\$	1,716,495	\$ 468	3.39%
		Extracurricular	\$	1,022,989	\$ 279	2.02%
		Student Health & Services	\$	1,711,869	\$ 467	3.38%
			\$	1,075,287	\$ 293	2.12%
	Teacher Support	Curriculum Development	\$	1,500,717	\$ 409	2.96%
		In-Service & Staff Training	\$	1,191,977	\$ 325	2.35%
			\$	308,740	\$ 84	0.61%
	Program Support	Program Development	\$	301,643	\$ 82	0.60%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	4,142	\$ 1	0.01%
		\$	297,501	\$ 81	0.59%	
OPERATIONS			\$	14,749,647	\$ 4,020	29.11%
	Non-Instructional Pupil Services	Transportation	\$	6,791,703	\$ 1,851	13.40%
		Food Service	\$	1,088,294	\$ 297	2.15%
		Safety	\$	4,558,925	\$ 1,243	9.00%
			\$	1,144,485	\$ 312	2.26%
	Facilities	Building Upkeep & Maintenance	\$	5,586,946	\$ 1,523	11.03%
	Business Services	Data Processing	\$	2,370,998	\$ 646	4.68%
		Business Operations	\$	1,280,941	\$ 349	2.53%
		\$	1,090,057	\$ 297	2.15%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	6,926,291	\$ 1,888	13.67%
		Capital Projects	\$	-	\$ -	0.00%
			\$	6,926,291	\$ 1,888	12.02%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	5,790,751	\$ 1,578	11.43%
	School Management	Principals & Assistant Principals	\$	2,916,325	\$ 795	5.76%
		School Office	\$	2,337,109	\$ 637	4.61%
			\$	579,216	\$ 158	1.14%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,294,874	\$ 353	2.56%
			\$	1,294,874	\$ 353	2.56%
	District Management	Superintendent & School Board	\$	1,579,552	\$ 431	3.12%
		Legal	\$	1,516,515	\$ 413	2.99%
		\$	63,037	\$ 17	0.12%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	26,041	District Total	\$	413,872,140					
Total Expenditures	\$	413,872,140	Capital & Out-of District Obligations		\$	60,254,922	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	353,617,218	\$	13,579	100.00%		
INSTRUCTION			\$	193,953,846	\$	7,448	54.85%		
	Face-To-Face Teaching	Instructional Teachers	\$	186,636,443	\$	7,167	52.78%		
		Substitutes	\$	170,592,257.77	\$	6,551	48.24%		
		Instructional Paraprofessionals	\$	7,397,105	\$	284	2.09%		
			\$	8,647,080	\$	332	2.45%		
	Classroom Materials	Pupil-Use Technology & Software	\$	7,317,403	\$	281	2.07%		
		Instructional Materials & Supplies	\$	2,420,308	\$	93	0.68%		
			\$	4,897,095	\$	188	1.38%		
INSTRUCTIONAL SUPPORT			\$	42,853,371	\$	1,646	12.12%		
	Pupil Support	Guidance & Counseling	\$	27,326,013	\$	1,049	7.73%		
		Library & Media	\$	9,052,384	\$	348	2.56%		
		Extracurricular	\$	4,351,427	\$	167	1.23%		
		Student Health & Services	\$	3,408,046	\$	131	0.96%		
			\$	10,514,155	\$	404	2.97%		
	Teacher Support	Curriculum Development	\$	10,481,490	\$	402	2.96%		
		In-Service & Staff Training	\$	5,472,111	\$	210	1.55%		
			\$	5,009,379	\$	192	1.42%		
	Program Support	Program Development	\$	5,045,869	\$	194	1.43%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	5,045,869	\$	194	1.43%			
OPERATIONS			\$	89,732,719	\$	3,446	25.38%		
	Non-Instructional Pupil Services	Transportation	\$	39,218,254	\$	1,506	11.09%		
		Food Service	\$	15,574,732	\$	598	4.40%		
		Safety	\$	14,202,456	\$	545	4.02%		
			\$	9,441,065	\$	363	2.67%		
	Facilities	Building Upkeep & Maintenance	\$	37,313,480	\$	1,433	10.55%		
	Business Services	Data Processing	\$	13,200,985	\$	507	3.73%		
		Business Operations	\$	8,757,544	\$	336	2.48%		
			\$	4,443,442	\$	171	1.26%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	60,254,922	\$	2,314	17.04%		
		Capital Projects	\$	42,397,302	\$	1,628	11.99%		
			\$	17,857,620	\$	686	4.81%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	27,077,282	\$	1,040	7.66%		
	School Management	Principals & Assistant Principals	\$	20,637,313	\$	792	5.84%		
		School Office	\$	15,761,134	\$	605	4.46%		
			\$	4,876,179	\$	187	1.38%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,515,078	\$	135	0.99%		
			\$	3,515,078	\$	135	0.99%		
	District Management	Superintendent & School Board	\$	2,924,892	\$	112	0.83%		
		Legal	\$	2,898,111	\$	111	0.82%		
		\$	26,781	\$	1	0.01%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,167	District Total	\$	55,899,448						
Total Expenditures	\$	55,899,448	Capital & Out-of District Obligations		\$	5,337,771	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	50,561,677	\$	23,331	100.00%			
INSTRUCTION			\$	19,976,243	\$	9,218	39.51%			
	Face-To-Face Teaching	Instructional Teachers	\$	18,929,988	\$	8,735	37.44%			
		Substitutes	\$	65,460	\$	30	0.13%			
		Instructional Paraprofessionals	\$	1,361,279	\$	628	2.69%			
		Classroom Materials	\$	1,046,256	\$	483	2.07%			
	Pupil-Use Technology & Software	\$	261,707	\$	121	0.52%				
		Instructional Materials & Supplies	\$	784,548	\$	362	1.55%			
		INSTRUCTIONAL SUPPORT			\$	7,103,111	\$	3,278	14.05%	
	Pupil Support	Guidance & Counseling	\$	4,399,393	\$	2,030	8.70%			
		Library & Media	\$	453,652	\$	209	0.90%			
		Extracurricular	\$	2,009,446	\$	927	3.97%			
		Student Health & Services	\$	829,205	\$	383	1.64%			
		Teacher Support	\$	2,171,900	\$	1,002	4.30%			
	Curriculum Development	\$	1,637,112	\$	755	3.24%				
		In-Service & Staff Training	\$	534,788	\$	247	1.06%			
		Program Support	\$	531,818	\$	245	1.05%			
	Program Development	\$	12,710	\$	6	0.03%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	519,108	\$	240	1.03%			
OPERATIONS			\$	19,403,872	\$	8,954	38.38%			
	Non-Instructional Pupil Services	Transportation	\$	6,570,646	\$	3,032	13.00%			
		Food Service	\$	2,892,238	\$	1,335	5.72%			
		Safety	\$	1,765,711	\$	815	3.49%			
		Facilities	Building Upkeep & Maintenance	\$	9,901,984	\$	4,569	19.58%		
	Business Services	Data Processing	\$	1,149,854	\$	531	2.27%			
		Business Operations	\$	1,781,388	\$	822	3.52%			
		OTHER COMMITMENTS			\$	-	\$	-	0.00%	
			Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
Capital	\$			5,215,502	\$	2,407	10.32%			
Debt Service	\$		3,690,114	\$	1,703	7.30%				
	Capital Projects		\$	1,525,388	\$	704	2.93%			
	Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	122,269	\$	56	0.24%		
Retiree Benefits & Other			\$	-	\$	-	0.00%			
Legal Obligations			Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	4,078,451	\$	1,882	8.07%			
	School Management	Principals & Assistant Principals	\$	2,492,384	\$	1,150	4.93%			
		School Office	\$	640,903	\$	296	1.27%			
		Program Management	\$	776,729	\$	358	1.54%			
	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	776,729	\$	358	1.54%				
		District Management	\$	809,338	\$	373	1.60%			
		Superintendent & School Board	\$	726,275	\$	335	1.44%			
	Legal	\$	83,064	\$	38	0.16%				

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,069	District Total	\$ 64,780,959			
Total Expenditures	\$ 64,780,959	Capital & Out-of District Obligations	\$ 10,390,201	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 54,390,759	\$ 17,721	100.00%	

INSTRUCTION			\$ 28,704,786	\$ 9,352	52.78%
Face-To-Face Teaching			\$ 25,973,781	\$ 8,462	47.75%
	Instructional Teachers		\$ 24,276,060.53	\$ 7,909	44.63%
	Substitutes		\$ 82,657	\$ 27	0.15%
	Instructional Paraprofessionals		\$ 1,615,064	\$ 526	2.97%
Classroom Materials			\$ 2,731,005	\$ 890	5.02%
	Pupil-Use Technology & Software		\$ 131,946	\$ 43	0.24%
	Instructional Materials & Supplies		\$ 2,599,059	\$ 847	4.78%

INSTRUCTIONAL SUPPORT			\$ 6,102,147	\$ 1,988	11.22%
Pupil Support			\$ 3,923,843	\$ 1,278	7.21%
	Guidance & Counseling		\$ 1,547,209	\$ 504	2.84%
	Library & Media		\$ 788,215	\$ 257	1.45%
	Extracurricular		\$ 746,831	\$ 243	1.37%
	Student Health & Services		\$ 841,588	\$ 274	1.55%
Teacher Support			\$ 1,944,601	\$ 634	3.58%
	Curriculum Development		\$ 1,731,014	\$ 564	3.18%
	In-Service & Staff Training		\$ 213,587	\$ 70	0.39%
Program Support			\$ 233,703	\$ 76	0.43%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 233,703	\$ 76	0.43%

OPERATIONS			\$ 14,347,696	\$ 4,675	26.38%
Non-Instructional Pupil Services			\$ 5,177,926	\$ 1,687	9.52%
	Transportation		\$ 1,769,722	\$ 577	3.25%
	Food Service		\$ 3,026,989	\$ 986	5.57%
	Safety		\$ 381,216	\$ 124	0.70%
Facilities	Building Upkeep & Maintenance		\$ 6,836,048	\$ 2,227	12.57%
Business Services			\$ 2,333,721	\$ 760	4.29%
	Data Processing		\$ 1,582,725	\$ 516	2.91%
	Business Operations		\$ 750,996	\$ 245	1.38%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 6,715,768	\$ 2,188	12.35%
	Debt Service		\$ 3,646,715	\$ 1,188	6.70%
	Capital Projects		\$ 3,069,053	\$ 1,000	5.34%
Out-Of-District Obligations			\$ 3,674,433	\$ 1,197	6.76%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,674,433	\$ 1,197	6.76%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,236,130	\$ 1,706	9.63%
School Management			\$ 3,197,739	\$ 1,042	5.88%
	Principals & Assistant Principals		\$ 2,473,352	\$ 806	4.55%
	School Office		\$ 724,387	\$ 236	1.33%
Program Management			\$ 913,746	\$ 298	1.68%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 913,746	\$ 298	1.68%
District Management			\$ 1,124,645	\$ 366	2.07%
	Superintendent & School Board		\$ 1,105,041	\$ 360	2.03%
	Legal		\$ 19,604	\$ 6	0.04%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,097	District Total	\$	59,108,498		
Total Expenditures	\$	59,108,498	Capital & Out-of-District Obligations		\$	5,379,683
Function	Sub-Function	Detail Function	\$	53,728,815	\$ 25,616	100.00%
INSTRUCTION			\$	25,870,916	\$ 12,334	48.15%
	Face-To-Face Teaching		\$	24,349,308	\$ 11,609	45.32%
		Instructional Teachers	\$	23,069,509.21	\$ 10,999	42.94%
		Substitutes	\$	22,300	\$ 11	0.04%
		Instructional Paraprofessionals	\$	1,257,499	\$ 600	2.34%
	Classroom Materials		\$	1,521,608	\$ 725	2.83%
		Pupil-Use Technology & Software	\$	807,296	\$ 385	1.50%
		Instructional Materials & Supplies	\$	714,312	\$ 341	1.33%
INSTRUCTIONAL SUPPORT			\$	8,637,071	\$ 4,118	16.08%
	Pupil Support		\$	5,332,138	\$ 2,542	9.92%
		Guidance & Counseling	\$	1,158,917	\$ 553	2.16%
		Library & Media	\$	679,151	\$ 324	1.26%
		Extracurricular	\$	1,551,518	\$ 740	2.89%
		Student Health & Services	\$	1,942,552	\$ 926	3.62%
	Teacher Support		\$	3,300,716	\$ 1,574	6.14%
		Curriculum Development	\$	2,820,872	\$ 1,345	5.25%
		In-Service & Staff Training	\$	479,844	\$ 229	0.89%
	Program Support		\$	4,217	\$ 2	0.01%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	4,217	\$ 2	0.01%	
OPERATIONS			\$	13,552,310	\$ 6,461	25.22%
	Non-Instructional Pupil Services		\$	5,743,898	\$ 2,738	10.69%
		Transportation	\$	1,911,818	\$ 911	3.56%
		Food Service	\$	2,753,003	\$ 1,313	5.12%
		Safety	\$	1,079,077	\$ 514	2.01%
	Facilities	Building Upkeep & Maintenance	\$	5,245,652	\$ 2,501	9.76%
	Business Services		\$	2,562,761	\$ 1,222	4.77%
		Data Processing	\$	808,250	\$ 385	1.50%
		Business Operations	\$	1,754,510	\$ 836	3.27%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	4,665,170	\$ 2,224	8.68%
	Capital	Debt Service	\$	1,344,891	\$ 641	2.50%
		Capital Projects	\$	3,320,279	\$ 1,583	5.82%
		Out-Of-District Obligations		\$	714,513	\$ 341
	Parochial, Private, Charter, & Public School Pass Throughs		\$	714,513	\$ 341	1.33%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations		Claims & Settlements	\$	-	\$ -
	LEADERSHIP			\$	5,668,518	\$ 2,703
	School Management		\$	3,824,985	\$ 1,824	7.12%
		Principals & Assistant Principals	\$	2,801,482	\$ 1,336	5.21%
		School Office	\$	1,023,504	\$ 488	1.90%
	Program Management		\$	818,111	\$ 390	1.52%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	818,111	\$ 390	1.52%
	District Management		\$	1,025,422	\$ 489	1.91%
		Superintendent & School Board	\$	947,624	\$ 452	1.76%
Legal		\$	77,798	\$ 37	0.14%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** **Location Code: 2101**

# Of Students	15,915	District Total	\$ 305,988,634			
Total Expenditures	\$ 305,988,634	Capital & Out-of-District Obligations	\$ 66,981,433	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 239,007,201	\$ 15,018	100.00%	
INSTRUCTION			\$ 132,733,468	\$ 8,340	55.54%	
	Face-To-Face Teaching		\$ 124,889,920	\$ 7,848	52.25%	
		Instructional Teachers	\$ 116,569,233.97	\$ 7,325	48.77%	
		Substitutes	\$ 591,807	\$ 37	0.25%	
		Instructional Paraprofessionals	\$ 7,728,879	\$ 486	3.23%	
	Classroom Materials		\$ 7,843,548	\$ 493	3.28%	
		Pupil-Use Technology & Software	\$ 1,476,783	\$ 93	0.62%	
		Instructional Materials & Supplies	\$ 6,366,765	\$ 400	2.66%	
INSTRUCTIONAL SUPPORT			\$ 34,601,103	\$ 2,174	14.48%	
	Pupil Support		\$ 20,867,073	\$ 1,311	8.73%	
		Guidance & Counseling	\$ 5,971,300	\$ 375	2.50%	
		Library & Media	\$ 3,142,063	\$ 197	1.31%	
		Extracurricular	\$ 4,404,722	\$ 277	1.84%	
		Student Health & Services	\$ 7,348,987	\$ 462	3.07%	
	Teacher Support		\$ 5,307,731	\$ 334	2.22%	
		Curriculum Development	\$ 4,392,789	\$ 276	1.84%	
		In-Service & Staff Training	\$ 914,942	\$ 57	0.38%	
	Program Support		\$ 8,426,300	\$ 529	3.53%	
		Program Development	\$ 593,792	\$ 37	0.25%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 7,832,507	\$ 492	3.28%		
OPERATIONS			\$ 52,581,876	\$ 3,304	22.00%	
	Non-Instructional Pupil Services		\$ 24,870,601	\$ 1,563	10.41%	
		Transportation	\$ 6,963,562	\$ 438	2.91%	
		Food Service	\$ 14,442,427	\$ 908	6.04%	
		Safety	\$ 3,464,613	\$ 218	1.45%	
	Facilities	Building Upkeep & Maintenance	\$ 16,379,977	\$ 1,029	6.85%	
	Business Services		\$ 11,331,298	\$ 712	4.74%	
		Data Processing	\$ 4,739,314	\$ 298	1.98%	
		Business Operations	\$ 6,591,983	\$ 414	2.76%	
OTHER COMMITMENTS			\$ 20,220	\$ 1	0.01%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 66,883,191	\$ 4,203	27.98%	
		Debt Service	\$ 28,543,332	\$ 1,794	11.94%	
		Capital Projects	\$ 38,339,859	\$ 2,409	13.82%	
	Out-Of-District Obligations		\$ 98,242	\$ 6	0.04%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 98,242	\$ 6	0.04%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ 20,220	\$ 1	0.01%	
LEADERSHIP			\$ 19,070,534	\$ 1,198	7.98%	
	School Management		\$ 12,805,906	\$ 805	5.36%	
		Principals & Assistant Principals	\$ 9,603,920	\$ 603	4.02%	
		School Office	\$ 3,201,985	\$ 201	1.34%	
	Program Management		\$ 4,567,959	\$ 287	1.91%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 4,567,959	\$ 287	1.91%	
	District Management		\$ 1,696,670	\$ 107	0.71%	
		Superintendent & School Board	\$ 1,353,286	\$ 85	0.57%	
Legal		\$ 343,384	\$ 22	0.14%		

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,110	District Total	\$	21,995,314					
Total Expenditures	\$	21,995,314	Capital & Out-of District Obligations		\$	3,810,979	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	18,184,335	\$ 16,379	100.00%	
INSTRUCTION					\$	9,338,250	\$ 8,411	51.35%	
	Face-To-Face Teaching	Instructional Teachers		\$	8,731,251	\$ 7,865	48.02%		
		Substitutes		\$	145,464	\$ 131	0.80%		
		Instructional Paraprofessionals		\$	581,238	\$ 524	3.20%		
	Classroom Materials	Pupil-Use Technology & Software		\$	606,998	\$ 547	3.34%		
		Instructional Materials & Supplies		\$	64,092	\$ 58	0.35%		
				\$	542,906	\$ 489	2.99%		
INSTRUCTIONAL SUPPORT					\$	2,193,523	\$ 1,976	12.06%	
	Pupil Support	Guidance & Counseling		\$	1,416,660	\$ 1,276	7.79%		
		Library & Media		\$	287,640	\$ 259	1.58%		
		Extracurricular		\$	210,102	\$ 189	1.16%		
		Student Health & Services		\$	650,794	\$ 586	3.58%		
				\$	268,123	\$ 242	1.47%		
	Teacher Support	Curriculum Development		\$	337,611	\$ 304	1.86%		
		In-Service & Staff Training		\$	261,958	\$ 236	1.44%		
				\$	75,653	\$ 68	0.42%		
	Program Support	Program Development		\$	439,253	\$ 396	2.42%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%		
			\$	439,253	\$ 396	2.42%			
OPERATIONS					\$	5,046,446	\$ 4,546	27.75%	
	Non-Instructional Pupil Services	Transportation		\$	2,226,800	\$ 2,006	12.25%		
		Food Service		\$	329,020	\$ 296	1.81%		
		Safety		\$	1,139,847	\$ 1,027	6.27%		
				\$	757,934	\$ 683	4.17%		
	Facilities	Building Upkeep & Maintenance		\$	2,200,917	\$ 1,982	12.10%		
	Business Services	Data Processing		\$	618,728	\$ 557	3.40%		
		Business Operations		\$	355,430	\$ 320	1.95%		
				\$	263,298	\$ 237	1.45%		
OTHER COMMITMENTS					\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	3,810,979	\$ 3,433	20.96%		
		Capital Projects		\$	695,049	\$ 626	3.82%		
				\$	3,115,931	\$ 2,807	14.63%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%		
		Retiree Benefits & Other		\$	-	\$ -	0.00%		
				\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%			
LEADERSHIP					\$	1,606,116	\$ 1,447	8.83%	
	School Management	Principals & Assistant Principals		\$	918,856	\$ 828	5.05%		
		School Office		\$	695,043	\$ 626	3.82%		
				\$	223,813	\$ 202	1.23%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	114,143	\$ 103	0.63%		
				\$	114,143	\$ 103	0.63%		
	District Management	Superintendent & School Board		\$	573,117	\$ 516	3.15%		
		Legal		\$	563,362	\$ 507	3.10%		
				\$	9,755	\$ 9	0.05%		

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	2,764	District Total	\$ 51,997,297			
Total Expenditures	\$ 51,997,297	Capital & Out-of District Obligations	\$ 5,284,387	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 46,712,910	\$ 16,903	100.00%

INSTRUCTION			\$ 23,449,070	\$ 8,485	50.20%
Face-To-Face Teaching			\$ 21,728,525	\$ 7,862	46.52%
	Instructional Teachers		\$ 20,073,459.03	\$ 7,264	42.97%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,655,066	\$ 599	3.54%
			\$ 1,720,545	\$ 623	3.68%
Classroom Materials			\$ 713,249	\$ 258	1.53%
	Pupil-Use Technology & Software		\$ 1,007,296	\$ 364	2.16%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 7,060,412	\$ 2,555	15.11%
Pupil Support			\$ 4,883,697	\$ 1,767	10.45%
	Guidance & Counseling		\$ 1,124,332	\$ 407	2.41%
	Library & Media		\$ 661,725	\$ 239	1.42%
	Extracurricular		\$ 1,150,980	\$ 416	2.46%
	Student Health & Services		\$ 1,946,660	\$ 704	4.17%
Teacher Support			\$ 1,848,681	\$ 669	3.96%
	Curriculum Development		\$ 1,414,804	\$ 512	3.03%
	In-Service & Staff Training		\$ 433,878	\$ 157	0.93%
Program Support			\$ 328,034	\$ 119	0.70%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 328,034	\$ 119	0.70%

OPERATIONS			\$ 10,343,971	\$ 3,743	22.14%
Non-Instructional Pupil Services			\$ 4,503,398	\$ 1,630	9.64%
	Transportation		\$ 863,557	\$ 312	1.85%
	Food Service		\$ 3,321,883	\$ 1,202	7.11%
	Safety		\$ 317,958	\$ 115	0.68%
Facilities	Building Upkeep & Maintenance		\$ 4,267,031	\$ 1,544	9.13%
Business Services			\$ 1,573,541	\$ 569	3.37%
	Data Processing		\$ 650,431	\$ 235	1.39%
	Business Operations		\$ 923,111	\$ 334	1.98%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 5,125,637	\$ 1,855	10.97%
	Debt Service		\$ 1,146,618	\$ 415	2.45%
	Capital Projects		\$ 3,979,019	\$ 1,440	7.85%
Out-Of-District Obligations			\$ 158,750	\$ 57	0.34%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 158,750	\$ 57	0.34%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,859,457	\$ 2,120	12.54%
School Management			\$ 2,993,807	\$ 1,083	6.41%
	Principals & Assistant Principals		\$ 2,414,140	\$ 874	5.17%
	School Office		\$ 579,666	\$ 210	1.24%
Program Management			\$ 687,290	\$ 249	1.47%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 687,290	\$ 249	1.47%
District Management			\$ 2,178,360	\$ 788	4.66%
	Superintendent & School Board		\$ 2,139,508	\$ 774	4.58%
	Legal		\$ 38,852	\$ 14	0.08%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,136	District Total	\$ 24,606,889			
Total Expenditures	\$ 24,606,889	Capital & Out-of-District Obligations	\$ 5,847,755	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 18,759,135	\$ 16,507	100.00%

INSTRUCTION			\$ 9,436,556	\$ 8,304	50.30%
Face-To-Face Teaching			\$ 9,138,301	\$ 8,041	48.71%
	Instructional Teachers		\$ 8,477,209.68	\$ 7,459	45.19%
	Substitutes		\$ 95,282	\$ 84	0.51%
	Instructional Paraprofessionals		\$ 565,810	\$ 498	3.02%
	Classroom Materials		\$ 298,255	\$ 262	1.59%
	Pupil-Use Technology & Software		\$ 129,746	\$ 114	0.69%
	Instructional Materials & Supplies		\$ 168,509	\$ 148	0.90%

INSTRUCTIONAL SUPPORT			\$ 2,758,599	\$ 2,427	14.71%
Pupil Support			\$ 1,745,857	\$ 1,536	9.31%
	Guidance & Counseling		\$ 397,098	\$ 349	2.12%
	Library & Media		\$ 248,497	\$ 219	1.32%
	Extracurricular		\$ 697,109	\$ 613	3.72%
	Student Health & Services		\$ 403,153	\$ 355	2.15%
Teacher Support			\$ 795,682	\$ 700	4.24%
	Curriculum Development		\$ 773,794	\$ 681	4.12%
	In-Service & Staff Training		\$ 21,889	\$ 19	0.12%
Program Support			\$ 217,059	\$ 191	1.16%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 217,059	\$ 191	1.16%

OPERATIONS			\$ 5,006,905	\$ 4,406	26.69%
Non-Instructional Pupil Services			\$ 2,794,834	\$ 2,459	14.90%
	Transportation		\$ 367,925	\$ 324	1.96%
	Food Service		\$ 1,294,513	\$ 1,139	6.90%
	Safety		\$ 1,132,396	\$ 996	6.04%
Facilities	Building Upkeep & Maintenance		\$ 1,856,216	\$ 1,633	9.89%
Business Services			\$ 355,855	\$ 313	1.90%
	Data Processing		\$ 23,418	\$ 21	0.12%
	Business Operations		\$ 332,437	\$ 293	1.77%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 5,781,665	\$ 5,087	30.82%
	Debt Service		\$ 597,251	\$ 526	3.18%
	Capital Projects		\$ 5,184,414	\$ 4,562	27.65%
Out-Of-District Obligations			\$ 66,090	\$ 58	0.35%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 66,090	\$ 58	0.35%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,557,074	\$ 1,370	8.30%
School Management			\$ 1,132,765	\$ 997	6.04%
	Principals & Assistant Principals		\$ 907,720	\$ 799	4.84%
	School Office		\$ 225,045	\$ 198	1.20%
Program Management			\$ 767	\$ 1	0.00%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 767	\$ 1	0.00%
District Management			\$ 423,542	\$ 373	2.26%
	Superintendent & School Board		\$ 414,580	\$ 365	2.21%
	Legal		\$ 8,963	\$ 8	0.05%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	8,211	District Total	\$ 181,187,245			
Total Expenditures	\$ 181,187,245	Capital & Out-of District Obligations	\$ 38,626,940	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 142,560,305	\$ 17,361	100.00%

INSTRUCTION			\$ 72,092,521	\$ 8,780	50.57%
	Face-To-Face Teaching		\$ 67,781,202	\$ 8,255	47.55%
		Instructional Teachers	\$ 64,707,509.17	\$ 7,880	45.39%
		Substitutes	\$ -	\$ -	0.00%
		Instructional Paraprofessionals	\$ 3,073,692	\$ 374	2.16%
	Classroom Materials		\$ 4,311,319	\$ 525	3.02%
		Pupil-Use Technology & Software	\$ 2,127,896	\$ 259	1.49%
		Instructional Materials & Supplies	\$ 2,183,423	\$ 266	1.53%

INSTRUCTIONAL			\$	22,679,895	\$	2,762	15.91%
SUPPORT	Pupil Support		\$	15,005,656	\$	1,827	10.53%
		Guidance & Counseling	\$	3,643,705	\$	444	2.56%
		Library & Media	\$	2,873,823	\$	350	2.02%
		Extracurricular	\$	3,830,068	\$	466	2.69%
		Student Health & Services	\$	4,658,059	\$	567	3.27%
	Teacher Support		\$	6,052,887	\$	737	4.25%
		Curriculum Development	\$	4,218,981	\$	514	2.96%
		In-Service & Staff Training	\$	1,833,906	\$	223	1.29%
	Program Support		\$	1,621,352	\$	197	1.14%
		Program Development		258,565		31	0.18%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,362,788	\$	166	0.96%	

OPERATIONS			\$ 34,888,962	\$ 4,249	24.47%
	Non-Instructional Pupil Services		\$ 12,950,580	\$ 1,577	9.08%
		Transportation	\$ 3,659,834	\$ 446	2.57%
		Food Service	\$ 6,720,332	\$ 818	4.71%
		Safety	\$ 2,570,414	\$ 313	1.80%
	Facilities	Building Upkeep & Maintenance	\$ 14,639,316	\$ 1,783	10.27%
	Business Services		\$ 7,299,066	\$ 889	5.12%
		Data Processing	\$ 3,224,778	\$ 393	2.26%
		Business Operations	\$ 4,074,287	\$ 496	2.86%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 35,406,029	\$ 4,312	24.84%
		Debt Service	\$ 28,161,008	\$ 3,430	19.75%
		Capital Projects	\$ 7,245,020	\$ 882	4.84%
	Out-Of-District Obligations		\$ 3,220,911	\$ 392	2.26%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,220,911	\$ 392	2.26%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 12,898,927	\$ 1,571	9.05%
	School Management		\$ 9,514,419	\$ 1,159	6.67%
		Principals & Assistant Principals	\$ 6,901,329	\$ 840	4.84%
		School Office	\$ 2,613,090	\$ 318	1.83%
	Program Management		\$ 2,096,391	\$ 255	1.47%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,096,391	\$ 255	1.47%
	District Management		\$ 1,288,117	\$ 157	0.90%
		Superintendent & School Board	\$ 1,274,636	\$ 155	0.89%
		Legal	\$ 13,481	\$ 2	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	77,592	District Total	\$	1,330,404,128					
Total Expenditures	\$	1,330,404,128	Capital & Out-of-District Obligations	\$	244,818,455	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	1,085,585,673	\$ 13,991	100.00%			
INSTRUCTION			\$	590,628,422	\$ 7,612	54.41%			
	Face-To-Face Teaching		\$	559,592,851	\$ 7,212	51.55%			
		Instructional Teachers	\$	520,268,930	\$ 6,705	47.93%			
		Substitutes	\$	8,455,535	\$ 109	0.78%			
		Instructional Paraprofessionals	\$	30,868,386	\$ 398	2.84%			
	Classroom Materials		\$	31,035,571	\$ 400	2.86%			
		Pupil-Use Technology & Software	\$	21,174,665	\$ 273	1.95%			
		Instructional Materials & Supplies	\$	9,860,906	\$ 127	0.91%			
INSTRUCTIONAL SUPPORT			\$	173,123,699	\$ 2,231	15.95%			
	Pupil Support		\$	114,890,431	\$ 1,481	10.58%			
		Guidance & Counseling	\$	33,854,139	\$ 436	3.12%			
		Library & Media	\$	15,144,999	\$ 195	1.40%			
		Extracurricular	\$	38,898,610	\$ 501	3.58%			
		Student Health & Services	\$	26,992,683	\$ 348	2.49%			
	Teacher Support		\$	47,374,678	\$ 611	4.36%			
		Curriculum Development	\$	38,090,244	\$ 491	3.51%			
		In-Service & Staff Training	\$	9,284,434	\$ 120	0.86%			
	Program Support		\$	10,858,590	\$ 140	1.00%			
		Program Development	\$	2,584,387	\$ 33	0.24%			
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	8,274,202	\$ 107	0.76%				
OPERATIONS			\$	243,893,210	\$ 3,143	22.47%			
	Non-Instructional Pupil Services		\$	118,600,517	\$ 1,529	10.93%			
		Transportation	\$	38,424,935	\$ 495	3.54%			
		Food Service	\$	64,448,808	\$ 831	5.94%			
		Safety	\$	15,726,774	\$ 203	1.45%			
	Facilities	Building Upkeep & Maintenance	\$	93,769,574	\$ 1,208	8.64%			
	Business Services		\$	31,523,119	\$ 406	2.90%			
		Data Processing	\$	15,675,252	\$ 202	1.44%			
		Business Operations	\$	15,847,867	\$ 204	1.46%			
OTHER COMMITMENTS			\$	-	\$ -	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%			
		Capital		\$	243,682,210	\$ 3,141	22.45%		
		Debt Service	\$	92,975,710	\$ 1,198	8.56%			
	Capital Projects	\$	150,706,500	\$ 1,942	10.38%				
	Out-Of-District Obligations		\$	1,136,245	\$ 15	0.10%			
		Parochial, Private, Charter, & Public School Pass Throughs	\$	1,136,245	\$ 15	0.10%			
		Retiree Benefits & Other	\$	-	\$ -	0.00%			
		Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	77,940,343	\$ 1,004	7.18%			
	School Management		\$	68,584,106	\$ 884	6.32%			
		Principals & Assistant Principals	\$	49,642,197	\$ 640	4.57%			
		School Office	\$	18,941,909	\$ 244	1.74%			
	Program Management		\$	2,559,686	\$ 33	0.24%			
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,559,686	\$ 33	0.24%			
	District Management		\$	6,796,551	\$ 88	0.63%			
		Superintendent & School Board	\$	6,796,460	\$ 88	0.63%			
		Legal	\$	91	\$ -	0.00%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 50

Total Greenwood School District #50

Location Code: 2450

# Of Students	8,458	District Total	\$ 152,376,265			
Total Expenditures	\$ 152,376,265	Capital & Out-of-District Obligations	\$ 24,444,743	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 127,931,522	\$ 15,126	100.00%	

INSTRUCTION			\$ 67,646,322	\$ 7,998	52.88%
	Face-To-Face Teaching		\$ 65,119,202	\$ 7,699	50.90%
		Instructional Teachers	\$ 60,995,762.00	\$ 7,212	47.68%
		Substitutes	\$ 311,284	\$ 37	0.24%
		Instructional Paraprofessionals	\$ 3,812,156	\$ 451	2.98%
	Classroom Materials		\$ 2,527,120	\$ 299	1.98%
		Pupil-Use Technology & Software	\$ 665,319	\$ 79	0.52%
		Instructional Materials & Supplies	\$ 1,861,800	\$ 220	1.46%

INSTRUCTIONAL SUPPORT			\$ 20,590,657	\$ 2,434	16.10%
	Pupil Support		\$ 12,518,079	\$ 1,480	9.78%
		Guidance & Counseling	\$ 3,086,884	\$ 365	2.41%
		Library & Media	\$ 1,679,146	\$ 199	1.31%
		Extracurricular	\$ 4,240,635	\$ 501	3.31%
		Student Health & Services	\$ 3,511,415	\$ 415	2.74%
	Teacher Support		\$ 6,518,402	\$ 771	5.10%
		Curriculum Development	\$ 5,693,597	\$ 673	4.45%
		In-Service & Staff Training	\$ 824,805	\$ 98	0.64%
	Program Support		\$ 1,554,175	\$ 184	1.21%
		Program Development	\$ 240,146	\$ 28	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,314,029	\$ 155	1.03%

OPERATIONS			\$ 28,947,674	\$ 3,423	22.63%
	Non-Instructional Pupil Services		\$ 14,263,443	\$ 1,686	11.15%
		Transportation	\$ 3,039,767	\$ 359	2.38%
		Food Service	\$ 9,590,985	\$ 1,134	7.50%
		Safety	\$ 1,632,690	\$ 193	1.28%
	Facilities	Building Upkeep & Maintenance	\$ 11,696,825	\$ 1,383	9.14%
	Business Services		\$ 2,987,406	\$ 353	2.34%
		Data Processing	\$ 744,114	\$ 88	0.58%
		Business Operations	\$ 2,243,292	\$ 265	1.75%

OTHER COMMITMENTS			\$ 25,000	\$ 3	0.02%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 23,853,081	\$ 2,820	18.65%
		Debt Service	\$ 14,101,274	\$ 1,667	11.02%
		Capital Projects	\$ 9,751,807	\$ 1,153	7.08%
	Out-Of-District Obligations		\$ 591,662	\$ 70	0.46%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 591,662	\$ 70	0.46%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ 25,000	\$ 3	0.02%

LEADERSHIP			\$ 10,721,869	\$ 1,268	8.38%
	School Management		\$ 6,851,102	\$ 810	5.36%
		Principals & Assistant Principals	\$ 5,037,198	\$ 596	3.94%
		School Office	\$ 1,813,905	\$ 214	1.42%
	Program Management		\$ 2,281,094	\$ 270	1.78%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,281,094	\$ 270	1.78%
	District Management		\$ 1,589,673	\$ 188	1.24%
		Superintendent & School Board	\$ 1,546,538	\$ 183	1.21%
		Legal	\$ 43,135	\$ 5	0.03%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	887	District Total	\$ 14,767,387		
Total Expenditures	\$ 14,767,387	Capital & Out-of-District Obligations	\$ 773,536	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 13,993,852	\$ 15,783	100.00%

INSTRUCTION			\$ 7,307,141	\$ 8,241	52.22%
	Face-To-Face Teaching		\$ 6,840,725	\$ 7,715	48.88%
		Instructional Teachers	\$ 6,423,602.89	\$ 7,245	45.90%
		Substitutes	\$ 7,324	\$ 8	0.05%
		Instructional Paraprofessionals	\$ 409,798	\$ 462	2.93%
	Classroom Materials		\$ 466,416	\$ 526	3.33%
		Pupil-Use Technology & Software	\$ 307,049	\$ 346	2.19%
		Instructional Materials & Supplies	\$ 159,367	\$ 180	1.14%

INSTRUCTIONAL SUPPORT			\$ 2,111,584	\$ 2,382	15.09%
	Pupil Support		\$ 1,637,162	\$ 1,846	11.70%
		Guidance & Counseling	\$ 409,390	\$ 462	2.93%
		Library & Media	\$ 335,790	\$ 379	2.40%
		Extracurricular	\$ 528,827	\$ 596	3.78%
		Student Health & Services	\$ 363,155	\$ 410	2.60%
	Teacher Support		\$ 397,322	\$ 448	2.84%
		Curriculum Development	\$ 377,400	\$ 426	2.70%
		In-Service & Staff Training	\$ 19,922	\$ 22	0.14%
	Program Support		\$ 77,100	\$ 87	0.55%
		Program Development	\$ 5,600	\$ 6	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 71,500	\$ 81	0.51%

OPERATIONS			\$ 3,452,782	\$ 3,894	24.67%
	Non-Instructional Pupil Services		\$ 1,635,624	\$ 1,845	11.69%
		Transportation	\$ 219,732	\$ 248	1.57%
		Food Service	\$ 988,373	\$ 1,115	7.06%
		Safety	\$ 427,519	\$ 482	3.06%
	Facilities	Building Upkeep & Maintenance	\$ 1,206,766	\$ 1,361	8.62%
	Business Services		\$ 610,391	\$ 688	4.36%
		Data Processing	\$ 357,507	\$ 403	2.55%
		Business Operations	\$ 252,884	\$ 285	1.81%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 718,770	\$ 811	5.14%
		Debt Service	\$ 189,473	\$ 214	1.35%
		Capital Projects	\$ 529,297	\$ 597	3.64%
	Out-Of-District Obligations		\$ 54,766	\$ 62	0.39%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 54,766	\$ 62	0.39%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,122,344	\$ 1,266	8.02%
	School Management		\$ 609,147	\$ 687	4.35%
		Principals & Assistant Principals	\$ 463,796	\$ 523	3.31%
		School Office	\$ 145,351	\$ 164	1.04%
	Program Management		\$ 215,801	\$ 243	1.54%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 215,801	\$ 243	1.54%
	District Management		\$ 297,395	\$ 335	2.13%
		Superintendent & School Board	\$ 296,095	\$ 334	2.12%
		Legal	\$ 1,300	\$ 1	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County

District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,421	District Total	\$ 31,084,482		
Total Expenditures	\$ 31,084,482	Capital & Out-of District Obligations	\$ 8,376,584	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 22,707,898	\$ 15,983	100.00%

INSTRUCTION			\$ 11,261,408	\$ 7,927	49.59%
	Face-To-Face Teaching		\$ 10,951,480	\$ 7,708	48.23%
		Instructional Teachers	\$ 10,365,523.33	\$ 7,296	45.65%
		Substitutes	\$ -	\$ -	0.00%
		Instructional Paraprofessionals	\$ 585,957	\$ 412	2.58%
	Classroom Materials		\$ 309,928	\$ 218	1.36%
		Pupil-Use Technology & Software	\$ 21,741	\$ 15	0.10%
		Instructional Materials & Supplies	\$ 288,187	\$ 203	1.27%

INSTRUCTIONAL			\$ 2,978,557	\$ 2,097	13.12%
SUPPORT	Pupil Support		\$ 2,352,505	\$ 1,656	10.36%
		Guidance & Counseling	\$ 718,121	\$ 505	3.16%
		Library & Media	\$ 436,990	\$ 308	1.92%
		Extracurricular	\$ 941,800	\$ 663	4.15%
		Student Health & Services	\$ 255,593	\$ 180	1.13%
	Teacher Support		\$ 513,592	\$ 362	2.26%
		Curriculum Development	\$ 428,631	\$ 302	1.89%
		In-Service & Staff Training	\$ 84,962	\$ 60	0.37%
	Program Support		\$ 112,460	\$ 79	0.50%
		Program Development	\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 112,460	\$ 79	0.50%	

OPERATIONS			\$ 6,003,512	\$ 4,226	26.44%
	Non-Instructional Pupil Services		\$ 2,292,270	\$ 1,613	10.09%
		Transportation	\$ 345,757	\$ 243	1.52%
		Food Service	\$ 1,505,340	\$ 1,060	6.63%
		Safety	\$ 441,174	\$ 311	1.94%
	Facilities	Building Upkeep & Maintenance	\$ 2,895,634	\$ 2,038	12.75%
	Business Services		\$ 815,608	\$ 574	3.59%
		Data Processing	\$ 456,695	\$ 321	2.01%
		Business Operations	\$ 358,913	\$ 253	1.58%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 8,144,912	\$ 5,733	35.87%
		Debt Service	\$ 3,503,980	\$ 2,466	15.43%
		Capital Projects	\$ 4,640,932	\$ 3,267	16.97%
	Out-Of-District Obligations		\$ 231,672	\$ 163	1.02%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 231,672	\$ 163	1.02%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,464,421	\$ 1,735	10.85%
	School Management		\$ 1,391,788	\$ 980	6.13%
		Principals & Assistant Principals	\$ 1,070,491	\$ 753	4.71%
		School Office	\$ 321,296	\$ 226	1.41%
	Program Management		\$ 274,704	\$ 193	1.21%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 274,704	\$ 193	1.21%
	District Management		\$ 797,929	\$ 562	3.51%
		Superintendent & School Board	\$ 757,714	\$ 533	3.34%
		Legal	\$ 40,215	\$ 28	0.18%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students