

District: **Hampton 25 / 03** **Total Hampton School District** Location Code: **2503**

# Of Students	2,336	District Total	\$	55,418,774			
Total Expenditures	\$ 55,418,774	Capital & Out-of-District Obligations	\$	13,085,566	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	42,333,208	\$ 18,121	100.00%	

INSTRUCTION				\$	19,594,173	\$ 8,387	46.29%
Face-To-Face Teaching	Instructional Teachers		\$	17,169,169	\$ 7,349	40.56%	
	Substitutes		\$	15,456,267	\$ 6,616	36.51%	
Classroom Materials	Instructional Paraprofessionals		\$	255,800	\$ 109	0.60%	
	Pupil-Use Technology & Software		\$	1,457,101	\$ 624	3.44%	
		Instructional Materials & Supplies	\$	2,425,004	\$ 1,038	5.73%	
			\$	1,568,640	\$ 671	3.71%	
			\$	856,364	\$ 367	2.02%	

INSTRUCTIONAL SUPPORT				\$	6,185,353	\$ 2,648	14.61%
Pupil Support	Guidance & Counseling		\$	4,392,332	\$ 1,880	10.38%	
	Library & Media		\$	1,286,788	\$ 551	3.04%	
	Extracurricular		\$	477,500	\$ 204	1.13%	
	Student Health & Services		\$	1,144,209	\$ 490	2.70%	
Teacher Support	Curriculum Development		\$	1,483,835	\$ 635	3.51%	
	In-Service & Staff Training		\$	1,522,646	\$ 652	3.60%	
			\$	1,347,791	\$ 577	3.18%	
Program Support	Program Development		\$	174,855	\$ 75	0.41%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	270,375	\$ 116	0.64%	
			\$	-	\$ -	0.00%	
			\$	270,375	\$ 116	0.64%	

OPERATIONS				\$	11,686,052	\$ 5,002	27.60%
Non-Instructional Pupil Services	Transportation		\$	3,972,430	\$ 1,700	9.38%	
	Food Service		\$	1,284,076	\$ 550	3.03%	
	Safety		\$	2,569,808	\$ 1,100	6.07%	
			\$	118,545	\$ 51	0.28%	
Facilities	Building Upkeep & Maintenance		\$	5,364,770	\$ 2,296	12.67%	
Business Services	Data Processing		\$	2,348,853	\$ 1,005	5.55%	
	Business Operations		\$	872,642	\$ 374	2.06%	
			\$	1,476,211	\$ 632	3.49%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Debt Service		\$	13,080,057	\$ 5,599	30.90%	
	Capital Projects		\$	3,228,233	\$ 1,382	7.63%	
Out-Of-District Obligations			\$	9,851,824	\$ 4,217	18.88%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	5,509	\$ 2	0.01%	
	Retiree Benefits & Other		\$	5,509	\$ 2	0.01%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	

LEADERSHIP				\$	4,867,631	\$ 2,084	11.50%
School Management	Principals & Assistant Principals		\$	2,895,261	\$ 1,239	6.84%	
	School Office		\$	2,246,752	\$ 962	5.31%	
			\$	648,508	\$ 278	1.53%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	745,062	\$ 319	1.76%	
			\$	745,062	\$ 319	1.76%	
District Management	Superintendent & School Board		\$	1,227,308	\$ 525	2.90%	
	Legal		\$	1,145,841	\$ 490	2.71%	
			\$	81,468	\$ 35	0.19%	

# Of Students	48,141	District Total	\$ 883,457,971		
Total Expenditures	\$ 883,457,971	Capital & Out-of-District Obligations	\$ 152,846,474	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 730,611,497	\$ 15,177
					100.00%

INSTRUCTION			\$ 421,697,554	\$ 8,760	57.72%
Face-To-Face Teaching			\$ 388,623,709	\$ 8,073	53.19%
	Instructional Teachers		\$ 369,650,542	\$ 7,679	50.59%
	Substitutes		\$ 385,678	\$ 8	0.05%
	Instructional Paraprofessionals		\$ 18,587,489	\$ 386	2.54%
Classroom Materials			\$ 33,073,845	\$ 687	4.53%
	Pupil-Use Technology & Software		\$ 20,895,528	\$ 434	2.86%
	Instructional Materials & Supplies		\$ 12,178,317	\$ 253	1.67%

INSTRUCTIONAL SUPPORT			\$ 74,110,521	\$ 1,539	10.14%
Pupil Support			\$ 51,323,466	\$ 1,066	7.02%
	Guidance & Counseling		\$ 16,652,686	\$ 346	2.28%
	Library & Media		\$ 8,657,900	\$ 180	1.19%
	Extracurricular		\$ 11,331,924	\$ 235	1.55%
	Student Health & Services		\$ 14,680,955	\$ 305	2.01%
Teacher Support			\$ 17,341,911	\$ 360	2.37%
	Curriculum Development		\$ 10,695,548	\$ 222	1.46%
	In-Service & Staff Training		\$ 6,646,363	\$ 138	0.91%
Program Support			\$ 5,445,144	\$ 113	0.75%
	Program Development		\$ 1,260,045	\$ 26	0.17%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,185,099	\$ 87	0.57%

OPERATIONS			\$ 189,263,887	\$ 3,931	25.90%
Non-Instructional Pupil Services			\$ 82,797,594	\$ 1,720	11.33%
	Transportation		\$ 27,060,810	\$ 562	3.70%
	Food Service		\$ 35,250,189	\$ 732	4.82%
	Safety		\$ 20,486,595	\$ 426	2.80%
Facilities		Building Upkeep & Maintenance	\$ 69,216,058	\$ 1,438	9.47%
Business Services			\$ 37,250,235	\$ 774	5.10%
	Data Processing		\$ 18,750,412	\$ 389	2.57%
	Business Operations		\$ 18,499,823	\$ 384	2.53%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 141,149,906	\$ 2,932	19.32%
	Debt Service		\$ 65,805,401	\$ 1,367	9.01%
	Capital Projects		\$ 75,344,505	\$ 1,565	9.35%
Out-Of-District Obligations			\$ 11,696,568	\$ 243	1.60%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 11,696,568	\$ 243	1.60%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 45,539,535	\$ 946	6.23%
School Management			\$ 36,950,884	\$ 768	5.06%
	Principals & Assistant Principals		\$ 30,103,856	\$ 625	4.12%
	School Office		\$ 6,847,029	\$ 142	0.94%
Program Management			\$ 4,427,429	\$ 92	0.61%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,427,429	\$ 92	0.61%
District Management			\$ 4,161,222	\$ 86	0.57%
	Superintendent & School Board		\$ 3,417,189	\$ 71	0.47%
	Legal		\$ 744,033	\$ 15	0.10%

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	15,274	District Total	\$ 253,807,052			
Total Expenditures	\$ 253,807,052	Capital & Out-of-District Obligations	\$ 49,411,151	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 204,395,901	\$ 13,382	100.00%	

INSTRUCTION			\$ 112,562,538	\$ 7,370	55.07%
Face-To-Face Teaching	Instructional Teachers		\$ 99,751,578	\$ 6,531	48.80%
	Substitutes		\$ -	\$ -	0.00%
Classroom Materials	Instructional Paraprofessionals		\$ 7,898,464	\$ 517	3.86%
	Pupil-Use Technology & Software		\$ 2,531,240	\$ 166	1.24%
	Instructional Materials & Supplies		\$ 2,381,256	\$ 156	1.17%

INSTRUCTIONAL SUPPORT			\$ 27,796,636	\$ 1,820	13.60%
Pupil Support	Guidance & Counseling		\$ 6,089,481	\$ 399	2.98%
	Library & Media		\$ 3,536,656	\$ 232	1.73%
	Extracurricular		\$ 5,311,892	\$ 348	2.60%
	Student Health & Services		\$ 6,191,874	\$ 405	3.03%
	Teacher Support		\$ 3,768,882	\$ 247	1.84%
Program Support	Curriculum Development		\$ 2,458,739	\$ 161	1.20%
	In-Service & Staff Training		\$ 1,310,143	\$ 86	0.64%
	Program Development		\$ 526,307	\$ 34	0.26%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,371,544	\$ 155	1.16%	

OPERATIONS			\$ 40,870,141	\$ 2,676	20.00%
Non-Instructional Pupil Services	Transportation		\$ 5,636,492	\$ 369	2.76%
	Food Service		\$ 9,030,169	\$ 591	4.42%
	Safety		\$ 1,322,778	\$ 87	0.65%
	Facilities		\$ 18,393,267	\$ 1,204	9.00%
Business Services	Building Upkeep & Maintenance		\$ 18,393,267	\$ 1,204	9.00%
	Data Processing		\$ 2,768,103	\$ 181	1.35%
	Business Operations		\$ 3,719,333	\$ 244	1.82%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 47,746,523	\$ 3,126	23.36%
	Debt Service		\$ 21,448,800	\$ 1,404	10.49%
Out-Of-District Obligations	Capital Projects		\$ 26,297,722	\$ 1,722	11.40%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,664,628	\$ 109	0.81%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 23,166,585	\$ 1,517	11.33%
School Management	Principals & Assistant Principals		\$ 12,265,384	\$ 803	6.00%
	School Office		\$ 3,522,419	\$ 231	1.72%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,490,382	\$ 294	2.20%
District Management	Superintendent & School Board		\$ 2,713,129	\$ 178	1.33%
	Legal		\$ 175,271	\$ 11	0.09%

District: **Lancaster 29 / 01** **Total Lancaster County Schools** Location Code: **2901**

# Of Students	11,156	District Total	\$ 174,909,079			
Total Expenditures	\$ 174,909,079	Capital & Out-of-District Obligations	\$ 33,597,660	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 141,311,419	\$ 12,667	100.00%

INSTRUCTION				\$ 75,768,993	\$ 6,792	53.62%
Face-To-Face Teaching	Instructional Teachers		\$ 69,246,267	\$ 6,207	49.00%	
	Substitutes		\$ 81,572	\$ 7	0.06%	
Classroom Materials	Instructional Paraprofessionals		\$ 3,832,747	\$ 344	2.71%	
	Pupil-Use Technology & Software		\$ 1,100,547	\$ 99	0.78%	
	Instructional Materials & Supplies		\$ 1,507,860	\$ 135	1.07%	

INSTRUCTIONAL SUPPORT				\$ 16,958,462	\$ 1,520	12.00%
Pupil Support	Guidance & Counseling		\$ 3,305,003	\$ 296	2.34%	
	Library & Media		\$ 2,616,202	\$ 235	1.85%	
	Extracurricular		\$ 4,391,272	\$ 394	3.11%	
	Student Health & Services		\$ 3,201,570	\$ 287	2.27%	
	Teacher Support		\$ 2,434,608	\$ 218	1.72%	
Program Support	Curriculum Development		\$ 2,137,210	\$ 192	1.51%	
	In-Service & Staff Training		\$ 297,399	\$ 27	0.21%	
	Program Development		\$ 7,008	\$ 1	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,002,798	\$ 90	0.71%		

OPERATIONS				\$ 36,868,070	\$ 3,305	26.09%
Non-Instructional Pupil Services	Transportation		\$ 4,479,384	\$ 402	3.17%	
	Food Service		\$ 8,703,110	\$ 780	6.16%	
	Safety		\$ 1,418,473	\$ 127	1.00%	
	Facilities		\$ 14,706,352	\$ 1,318	10.41%	
Business Services	Building Upkeep & Maintenance		\$ 14,706,352	\$ 1,318	10.41%	
	Data Processing		\$ 4,578,562	\$ 410	3.24%	
	Business Operations		\$ 2,982,188	\$ 267	2.11%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 33,482,744	\$ 3,001	23.69%	
	Debt Service		\$ 24,807,158	\$ 2,224	17.55%	
Out-Of-District Obligations	Capital Projects		\$ 8,675,587	\$ 778	5.78%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 114,915	\$ 10	0.08%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 11,715,894	\$ 1,050	8.29%
School Management	Principals & Assistant Principals		\$ 6,631,565	\$ 594	4.69%	
	School Office		\$ 2,096,582	\$ 188	1.48%	
	Program Management		\$ 1,149,270	\$ 103	0.81%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,149,270	\$ 103	0.81%	
	Superintendent & School Board		\$ 1,681,874	\$ 151	1.19%	
	Legal		\$ 156,603	\$ 14	0.11%	

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,174	District Total	\$ 84,147,528			
Total Expenditures	\$ 84,147,528	Capital & Out-of-District Obligations	\$ 4,402,790	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 79,744,738	\$ 15,414	100.00%

INSTRUCTION				\$ 43,024,164	\$ 8,316	53.95%
Face-To-Face Teaching	Instructional Teachers		\$ 39,276,354	\$ 7,592	49.25%	
	Substitutes		\$ 3,598	\$ 1	0.00%	
	Instructional Paraprofessionals		\$ 2,204,355	\$ 426	2.76%	
	Classroom Materials		\$ 1,539,858	\$ 298	1.93%	
	Pupil-Use Technology & Software		\$ 46,396	\$ 9	0.06%	
	Instructional Materials & Supplies		\$ 1,493,461	\$ 289	1.87%	

INSTRUCTIONAL SUPPORT				\$ 9,931,354	\$ 1,920	12.45%
Pupil Support	Guidance & Counseling		\$ 1,945,627	\$ 376	2.44%	
	Library & Media		\$ 826,832	\$ 160	1.04%	
	Extracurricular		\$ 1,618,801	\$ 313	2.03%	
	Student Health & Services		\$ 1,262,526	\$ 244	1.58%	
	Teacher Support		\$ 3,991,597	\$ 772	5.01%	
Program Support	Curriculum Development		\$ 827,360	\$ 160	1.04%	
	In-Service & Staff Training		\$ 3,164,237	\$ 612	3.97%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 285,971	\$ 55	0.36%		

OPERATIONS				\$ 19,544,806	\$ 3,778	24.51%
Non-Instructional Pupil Services	Transportation		\$ 4,172,485	\$ 807	5.23%	
	Food Service		\$ 5,545,950	\$ 1,072	6.95%	
	Safety		\$ 1,972,811	\$ 381	2.47%	
	Facilities		\$ 5,445,205	\$ 1,053	6.83%	
Business Services	Building Upkeep & Maintenance		\$ 5,445,205	\$ 1,053	6.83%	
	Data Processing		\$ 1,180,395	\$ 228	1.48%	
	Business Operations		\$ 1,227,961	\$ 237	1.54%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 3,722,419	\$ 720	4.67%	
	Debt Service		\$ -	\$ -	0.00%	
Out-Of-District Obligations	Capital Projects		\$ 3,722,419	\$ 720	4.46%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 680,371	\$ 132	0.85%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 7,244,413	\$ 1,400	9.08%
School Management	Principals & Assistant Principals		\$ 3,297,933	\$ 637	4.14%	
	School Office		\$ 722,621	\$ 140	0.91%	
	Program Management		\$ 1,394,109	\$ 269	1.75%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,394,109	\$ 269	1.75%	
	Superintendent & School Board		\$ 1,739,019	\$ 336	2.18%	
	Legal		\$ 90,731	\$ 18	0.11%	

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	2,723	District Total	\$ 63,138,989			
Total Expenditures	\$ 63,138,989	Capital & Out-of-District Obligations	\$ 17,837,650	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 45,301,338	\$ 16,638	100.00%

INSTRUCTION				\$ 22,527,442	\$ 8,274	49.73%
Face-To-Face Teaching	Instructional Teachers		\$ 19,329,055	\$ 7,099	42.67%	
	Substitutes		\$ 142,286	\$ 52	0.31%	
Classroom Materials	Instructional Paraprofessionals		\$ 1,231,320	\$ 452	2.72%	
	Pupil-Use Technology & Software		\$ 684,195	\$ 251	1.51%	
	Instructional Materials & Supplies		\$ 1,140,586	\$ 419	2.52%	

INSTRUCTIONAL SUPPORT				\$ 6,401,457	\$ 2,351	14.13%
Pupil Support	Guidance & Counseling		\$ 1,159,445	\$ 426	2.56%	
	Library & Media		\$ 600,047	\$ 220	1.32%	
	Extracurricular		\$ 1,595,793	\$ 586	3.52%	
	Student Health & Services		\$ 1,057,755	\$ 388	2.33%	
	Teacher Support		\$ 1,586,023	\$ 583	3.50%	
Program Support	Curriculum Development		\$ 1,288,911	\$ 473	2.85%	
	In-Service & Staff Training		\$ 297,112	\$ 109	0.66%	
	Program Development		\$ -	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 402,394	\$ 148	0.89%	

OPERATIONS				\$ 12,583,593	\$ 4,622	27.78%
Non-Instructional Pupil Services	Transportation		\$ 926,287	\$ 340	2.04%	
	Food Service		\$ 3,646,409	\$ 1,339	8.05%	
	Safety		\$ 418,216	\$ 154	0.92%	
	Facilities		\$ 5,250,545	\$ 1,928	11.59%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 1,605,195	\$ 590	3.54%	
	Business Operations		\$ 736,943	\$ 271	1.63%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 10,705,320	\$ 3,932	23.63%	
	Debt Service		\$ 7,204,711	\$ 2,646	15.90%	
Out-Of-District Obligations	Capital Projects		\$ 3,500,609	\$ 1,286	7.17%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 7,132,330	\$ 2,620	15.74%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 3,788,846	\$ 1,392	8.36%
School Management	Principals & Assistant Principals		\$ 2,025,404	\$ 744	4.47%	
	School Office		\$ 416,422	\$ 153	0.92%	
	Program Management		\$ 496,707	\$ 182	1.10%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 496,707	\$ 182	1.10%	
	Superintendent & School Board		\$ 813,951	\$ 299	1.80%	
	Legal		\$ 36,362	\$ 13	0.08%	

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	1,360	District Total	\$ 37,727,668			
Total Expenditures	\$ 37,727,668	Capital & Out-of-District Obligations	\$ 9,049,633	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 28,678,035	\$ 21,087	100.00%	

INSTRUCTION			\$ 13,105,060	\$ 9,636	45.70%
Face-To-Face Teaching	Instructional Teachers		\$ 11,107,268	\$ 8,167	38.73%
	Substitutes		\$ 10,145,546	\$ 7,460	35.38%
	Instructional Paraprofessionals		\$ 382,933	\$ 282	1.34%
			\$ 578,789	\$ 426	2.02%
	Classroom Materials		\$ 1,997,792	\$ 1,469	6.97%
	Pupil-Use Technology & Software		\$ 1,261,245	\$ 927	4.40%
Instructional Materials & Supplies		\$ 736,548	\$ 542	2.57%	

INSTRUCTIONAL SUPPORT			\$ 2,853,489	\$ 2,098	9.95%
Pupil Support	Guidance & Counseling		\$ 2,169,245	\$ 1,595	7.56%
	Library & Media		\$ 647,242	\$ 476	2.26%
	Extracurricular		\$ 315,226	\$ 232	1.10%
	Student Health & Services		\$ 613,231	\$ 451	2.14%
			\$ 593,545	\$ 436	2.07%
Teacher Support	Curriculum Development		\$ 514,685	\$ 378	1.79%
	In-Service & Staff Training		\$ 254,421	\$ 187	0.89%
			\$ 260,264	\$ 191	0.91%
Program Support	Program Development		\$ 169,559	\$ 125	0.59%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 169,559	\$ 125	0.59%

OPERATIONS			\$ 8,652,763	\$ 6,362	30.17%
Non-Instructional Pupil Services	Transportation		\$ 3,231,029	\$ 2,376	11.27%
	Food Service		\$ 1,589,853	\$ 1,169	5.54%
	Safety		\$ 1,591,416	\$ 1,170	5.55%
			\$ 49,760	\$ 37	0.17%
Facilities	Building Upkeep & Maintenance		\$ 4,198,164	\$ 3,087	14.64%
Business Services	Data Processing		\$ 1,223,570	\$ 900	4.27%
	Business Operations		\$ 322,644	\$ 237	1.13%
			\$ 900,926	\$ 662	3.14%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Debt Service		\$ 8,837,202	\$ 6,498	30.82%
	Capital Projects		\$ 3,439,336	\$ 2,529	11.99%
Out-Of-District Obligations	Capital Projects		\$ 5,397,866	\$ 3,969	15.84%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 212,431	\$ 156	0.74%
	Retiree Benefits & Other		\$ 212,431	\$ 156	0.74%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,066,723	\$ 2,990	14.18%
School Management	Principals & Assistant Principals		\$ 2,103,889	\$ 1,547	7.34%
	School Office		\$ 1,548,074	\$ 1,138	5.40%
			\$ 555,815	\$ 409	1.94%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,260,351	\$ 927	4.39%
			\$ 1,260,351	\$ 927	4.39%
District Management	Superintendent & School Board		\$ 702,483	\$ 517	2.45%
	Legal		\$ 656,598	\$ 483	2.29%
			\$ 45,885	\$ 34	0.16%

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	27,112	District Total	\$	505,786,739			
Total Expenditures	\$ 505,786,739	Capital & Out-of-District Obligations	\$	100,666,074	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 405,120,665	\$ 14,943	100.00%

INSTRUCTION					\$	230,204,790	\$	8,491	56.82%
Face-To-Face Teaching	Instructional Teachers		\$	221,607,077	\$	8,174	54.70%		
	Substitutes		\$	218,943,407	\$	8,076	54.04%		
Classroom Materials	Instructional Paraprofessionals		\$	2,663,670	\$	98	0.66%		
	Pupil-Use Technology & Software		\$	-	\$	-	0.00%		
	Instructional Materials & Supplies		\$	8,597,714	\$	317	2.12%		
			\$	1,719,030	\$	63	0.42%		
			\$	6,878,684	\$	254	1.70%		

INSTRUCTIONAL SUPPORT					\$	53,225,260	\$	1,963	13.14%
Pupil Support	Guidance & Counseling		\$	29,235,318	\$	1,078	7.22%		
	Library & Media		\$	12,203,074	\$	450	3.01%		
	Extracurricular		\$	4,881,098	\$	180	1.20%		
	Student Health & Services		\$	3,440,812	\$	127	0.85%		
			\$	8,710,333	\$	321	2.15%		
Teacher Support	Curriculum Development		\$	17,121,747	\$	632	4.23%		
	In-Service & Staff Training		\$	14,483,604	\$	534	3.58%		
			\$	2,638,143	\$	97	0.65%		
Program Support	Program Development		\$	6,868,195	\$	253	1.70%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	483,116	\$	18	0.12%		
			\$	6,385,079	\$	236	1.58%		

OPERATIONS					\$	97,040,089	\$	3,579	23.95%
Non-Instructional Pupil Services	Transportation		\$	33,760,166	\$	1,245	8.33%		
	Food Service		\$	13,374,196	\$	493	3.30%		
	Safety		\$	16,060,076	\$	592	3.96%		
			\$	4,325,893	\$	160	1.07%		
Facilities	Building Upkeep & Maintenance		\$	34,229,918	\$	1,263	8.45%		
Business Services			\$	29,050,005	\$	1,071	7.17%		
	Data Processing		\$	19,911,061	\$	734	4.91%		
	Business Operations		\$	9,138,944	\$	337	2.26%		

OTHER COMMITMENTS					\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%		
	Capital	Debt Service		\$	100,448,752	\$	3,705	24.79%	
		Capital Projects		\$	56,253,611	\$	2,075	13.89%	
			\$	44,195,141	\$	1,630	9.84%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	217,322	\$	8	0.05%		
	Retiree Benefits & Other		\$	217,322	\$	8	0.05%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%		

LEADERSHIP					\$	24,650,526	\$	909	6.08%
School Management	Principals & Assistant Principals		\$	20,851,058	\$	769	5.15%		
	School Office		\$	6,078,453	\$	224	1.50%		
			\$	14,772,605	\$	545	3.65%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,531,399	\$	56	0.38%		
			\$	1,531,399	\$	56	0.38%		
District Management	Superintendent & School Board		\$	2,268,069	\$	84	0.56%		
	Legal		\$	2,166,769	\$	80	0.53%		
			\$	101,300	\$	4	0.03%		

# Of Students	8,551	District Total	\$ 172,285,818			
Total Expenditures	\$ 172,285,818	Capital & Out-of-District Obligations	\$ 39,702,383	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 132,583,436	\$ 15,506	100.00%

INSTRUCTION				\$ 67,396,055	\$ 7,882	50.83%
Face-To-Face Teaching	Instructional Teachers		\$ 64,989,314	\$ 7,601	49.02%	
	Substitutes		\$ -	\$ -	0.00%	
	Instructional Paraprofessionals		\$ 327	\$ -	0.00%	
	Classroom Materials		\$ 2,406,741	\$ 281	1.82%	
	Pupil-Use Technology & Software		\$ 395,103	\$ 46	0.30%	
	Instructional Materials & Supplies		\$ 2,011,638	\$ 235	1.52%	

INSTRUCTIONAL SUPPORT				\$ 19,879,867	\$ 2,325	14.99%
Pupil Support	Guidance & Counseling		\$ 2,818,294	\$ 330	2.13%	
	Library & Media		\$ 1,601,779	\$ 187	1.21%	
	Extracurricular		\$ 4,101,301	\$ 480	3.09%	
	Student Health & Services		\$ 3,559,368	\$ 416	2.68%	
	Teacher Support		\$ 6,019,735	\$ 704	4.54%	
Teacher Support	Curriculum Development		\$ 4,885,700	\$ 571	3.69%	
	In-Service & Staff Training		\$ 1,134,035	\$ 133	0.86%	
	Program Support		\$ 1,779,389	\$ 208	1.34%	
Program Support	Program Development		\$ 20,785	\$ 2	0.02%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,758,604	\$ 206	1.33%	

OPERATIONS				\$ 33,373,608	\$ 3,903	25.17%
Non-Instructional Pupil Services	Transportation		\$ 5,369,187	\$ 628	4.05%	
	Food Service		\$ 5,697,409	\$ 666	4.30%	
	Safety		\$ 1,384,265	\$ 162	1.04%	
	Facilities		\$ 12,775,636	\$ 1,494	9.64%	
Business Services	Building Upkeep & Maintenance		\$ 12,775,636	\$ 1,494	9.64%	
	Business Services		\$ 8,147,111	\$ 953	6.14%	
	Data Processing		\$ 5,194,602	\$ 608	3.92%	
Business Operations		\$ 2,952,508	\$ 345	2.23%		

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 39,584,398	\$ 4,629	29.86%	
	Debt Service		\$ 17,462,999	\$ 2,042	13.17%	
Capital Projects	Capital Projects		\$ 22,121,399	\$ 2,587	14.30%	
	Out-Of-District Obligations		\$ 117,984	\$ 14	0.09%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 117,984	\$ 14	0.09%	
Retiree Benefits & Other		\$ -	\$ -	0.00%		
Legal Obligations		\$ -	\$ -	0.00%		
Claims & Settlements		\$ -	\$ -	0.00%		

LEADERSHIP				\$ 11,933,905	\$ 1,396	9.00%
School Management	School Management		\$ 9,490,960	\$ 1,110	7.16%	
	Principals & Assistant Principals		\$ 6,869,863	\$ 803	5.18%	
	School Office		\$ 2,621,097	\$ 307	1.98%	
Program Management	Program Management		\$ 1,138,916	\$ 133	0.86%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,138,916	\$ 133	0.86%	
District Management	District Management		\$ 1,304,029	\$ 153	0.98%	
	Superintendent & School Board		\$ 1,134,114	\$ 133	0.86%	
	Legal		\$ 169,916	\$ 20	0.13%	

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	1,990	District Total	\$ 75,732,063		
Total Expenditures	\$ 75,732,063	Capital & Out-of-District Obligations	\$ 40,317,467	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 35,414,597	\$ 17,796	100.00%

INSTRUCTION			\$ 16,428,481	\$ 8,256	46.39%
Face-To-Face Teaching	Instructional Teachers		\$ 14,219,448	\$ 7,146	40.15%
	Substitutes		\$ 193,059	\$ 97	0.55%
Classroom Materials	Instructional Paraprofessionals		\$ 1,108,317	\$ 557	3.13%
	Pupil-Use Technology & Software		\$ 907,656	\$ 456	2.56%
	Instructional Materials & Supplies		\$ 311,491	\$ 157	0.88%
			\$ 596,166	\$ 300	1.68%

INSTRUCTIONAL SUPPORT			\$ 5,097,229	\$ 2,561	14.39%
Pupil Support	Guidance & Counseling		\$ 3,495,755	\$ 1,757	9.87%
	Library & Media		\$ 624,328	\$ 314	1.76%
	Extracurricular		\$ 645,770	\$ 325	1.82%
	Student Health & Services		\$ 1,403,361	\$ 705	3.96%
			\$ 822,296	\$ 413	2.32%
Teacher Support	Curriculum Development		\$ 1,052,508	\$ 529	2.97%
	In-Service & Staff Training		\$ 989,193	\$ 497	2.79%
			\$ 63,315	\$ 32	0.18%
Program Support	Program Development		\$ 548,966	\$ 276	1.55%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 114,925	\$ 58	0.32%
			\$ 434,041	\$ 218	1.23%

OPERATIONS			\$ 10,383,920	\$ 5,218	29.32%
Non-Instructional Pupil Services	Transportation		\$ 4,158,639	\$ 2,090	11.74%
	Food Service		\$ 1,120,801	\$ 563	3.16%
	Safety		\$ 2,583,688	\$ 1,298	7.30%
			\$ 454,151	\$ 228	1.28%
Facilities	Building Upkeep & Maintenance		\$ 4,362,118	\$ 2,192	12.32%
Business Services	Data Processing		\$ 1,863,163	\$ 936	5.26%
	Business Operations		\$ 1,206,340	\$ 606	3.41%
			\$ 656,823	\$ 330	1.85%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 40,317,467	\$ 20,260	113.84%
	Debt Service		\$ 6,885,041	\$ 3,460	19.44%
Out-Of-District Obligations	Capital Projects		\$ 33,432,425	\$ 16,800	48.56%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,504,967	\$ 1,761	9.90%
School Management	Principals & Assistant Principals		\$ 1,735,521	\$ 872	4.90%
	School Office		\$ 1,297,692	\$ 652	3.66%
			\$ 437,829	\$ 220	1.24%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,168,573	\$ 587	3.30%
			\$ 1,168,573	\$ 587	3.30%
District Management	Superintendent & School Board		\$ 600,873	\$ 302	1.70%
	Legal		\$ 570,522	\$ 287	1.61%
			\$ 30,352	\$ 15	0.09%

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,488	District Total	\$	70,179,771			
Total Expenditures	\$ 70,179,771	Capital & Out-of-District Obligations	\$	17,312,231	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 52,867,540	\$ 15,158	100.00%

INSTRUCTION					\$	27,717,056	\$ 7,947	52.43%
Face-To-Face Teaching	Instructional Teachers		\$	24,201,477	\$	6,939	45.78%	
	Substitutes		\$	5,806	\$	2	0.01%	
	Instructional Paraprofessionals		\$	1,512,523	\$	434	2.86%	
	Classroom Materials		\$	1,997,251	\$	573	3.78%	
	Pupil-Use Technology & Software		\$	1,291,098	\$	370	2.44%	
	Instructional Materials & Supplies		\$	706,153	\$	202	1.34%	

INSTRUCTIONAL SUPPORT					\$	5,499,727	\$ 1,577	10.40%
Pupil Support	Guidance & Counseling		\$	1,120,132	\$	321	2.12%	
	Library & Media		\$	612,066	\$	175	1.16%	
	Extracurricular		\$	1,038,027	\$	298	1.96%	
	Student Health & Services		\$	1,055,840	\$	303	2.00%	
	Teacher Support		\$	1,085,191	\$	311	2.05%	
Program Support	Curriculum Development		\$	1,061,152	\$	304	2.01%	
	In-Service & Staff Training		\$	24,039	\$	7	0.05%	
	Program Development		\$	-	\$	-	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	588,473	\$	169	1.11%		

OPERATIONS					\$	15,374,769	\$ 4,408	29.08%
Non-Instructional Pupil Services	Transportation		\$	2,266,349	\$	650	4.29%	
	Food Service		\$	3,646,690	\$	1,046	6.90%	
	Safety		\$	404,656	\$	116	0.77%	
	Facilities		\$	7,575,519	\$	2,172	14.33%	
Business Services	Building Upkeep & Maintenance		\$	7,575,519	\$	2,172	14.33%	
	Data Processing		\$	779,001	\$	223	1.47%	
	Business Operations		\$	702,553	\$	201	1.33%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	6,090,080	\$	1,746	11.52%	
	Debt Service		\$	5,524,803	\$	1,584	10.45%	
Capital Projects		\$	565,277	\$	162	1.06%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	11,222,152	\$	3,218	21.23%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
	Legal Obligations		\$	-	\$	-	0.00%	

LEADERSHIP					\$	4,275,988	\$ 1,226	8.09%
School Management	Principals & Assistant Principals		\$	2,678,432	\$	768	5.07%	
	School Office		\$	637,725	\$	183	1.21%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	469,274	\$	135	0.89%	
District Management	Superintendent & School Board		\$	490,557	\$	141	0.93%	
	Legal		\$	457,761	\$	131	0.87%	
			\$	32,795	\$	9	0.06%	

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	17,301	District Total	\$ 312,576,727			
Total Expenditures	\$ 312,576,727	Capital & Out-of-District Obligations	\$ 37,328,696	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 275,248,031	\$ 15,910	100.00%	

INSTRUCTION			\$ 151,233,493	\$ 8,742	54.94%
Face-To-Face Teaching	Instructional Teachers		\$ 138,968,733	\$ 8,033	50.49%
	Substitutes		\$ 422,341	\$ 24	0.15%
	Instructional Paraprofessionals		\$ 7,684,073	\$ 444	2.79%
	Classroom Materials		\$ 4,158,346	\$ 240	1.51%
	Pupil-Use Technology & Software		\$ 907,792	\$ 52	0.33%
	Instructional Materials & Supplies		\$ 3,250,554	\$ 188	1.18%

INSTRUCTIONAL SUPPORT			\$ 36,639,229	\$ 2,118	13.31%
Pupil Support	Guidance & Counseling		\$ 7,105,457	\$ 411	2.58%
	Library & Media		\$ 3,683,176	\$ 213	1.34%
	Extracurricular		\$ 6,265,656	\$ 362	2.28%
	Student Health & Services		\$ 8,890,933	\$ 514	3.23%
	Teacher Support		\$ 7,058,950	\$ 408	2.56%
Program Support	Curriculum Development		\$ 5,293,409	\$ 306	1.92%
	In-Service & Staff Training		\$ 1,765,541	\$ 102	0.64%
	Program Development		\$ 1,175,494	\$ 68	0.43%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,459,561	\$ 142	0.89%	

OPERATIONS			\$ 63,438,100	\$ 3,667	23.05%
Non-Instructional Pupil Services	Transportation		\$ 8,797,752	\$ 509	3.20%
	Food Service		\$ 10,528,242	\$ 609	3.83%
	Safety		\$ 2,631,004	\$ 152	0.96%
	Facilities		\$ 27,168,292	\$ 1,570	9.87%
Business Services	Building Upkeep & Maintenance		\$ 27,168,292	\$ 1,570	9.87%
	Data Processing		\$ 10,208,957	\$ 590	3.71%
	Business Operations		\$ 4,103,854	\$ 237	1.49%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 37,175,337	\$ 2,149	13.51%
	Debt Service		\$ 22,997,931	\$ 1,329	8.36%
Out-Of-District Obligations	Capital Projects		\$ 14,177,406	\$ 819	4.90%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 153,360	\$ 9	0.06%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 23,937,210	\$ 1,384	8.70%
School Management	Principals & Assistant Principals		\$ 12,880,366	\$ 745	4.68%
	School Office		\$ 5,750,330	\$ 332	2.09%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,728,384	\$ 158	0.99%
District Management	Superintendent & School Board		\$ 2,216,250	\$ 128	0.81%
	Legal		\$ 361,880	\$ 21	0.13%

County /
District:

McCormick 33 / 01

Total McCormick County Schools

Location Code: 3301

# Of Students	552	District Total	\$ 21,407,403		
Total Expenditures	\$ 21,407,403	Capital & Out-of-District Obligations	\$ 5,741,537	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 15,665,866	\$ 28,402	100.00%

INSTRUCTION			\$ 7,014,435	\$ 12,717	44.78%
Face-To-Face Teaching	Instructional Teachers		\$ 5,395,636	\$ 9,782	34.44%
	Substitutes		\$ 430,549	\$ 781	2.75%
	Instructional Paraprofessionals		\$ 762,660	\$ 1,383	4.87%
	Classroom Materials		\$ 425,590	\$ 772	2.72%
	Pupil-Use Technology & Software		\$ 52,694	\$ 96	0.34%
		Instructional Materials & Supplies	\$ 372,896	\$ 676	2.38%

INSTRUCTIONAL SUPPORT			\$ 2,394,578	\$ 4,341	15.29%
Pupil Support	Guidance & Counseling		\$ 395,112	\$ 716	2.52%
	Library & Media		\$ 237,726	\$ 431	1.52%
	Extracurricular		\$ 599,839	\$ 1,088	3.83%
	Student Health & Services		\$ 637,141	\$ 1,155	4.07%
	Teacher Support		\$ 506,161	\$ 918	3.23%
		Curriculum Development	\$ 382,526	\$ 694	2.44%
		In-Service & Staff Training	\$ 123,635	\$ 224	0.79%
Program Support			\$ 18,600	\$ 34	0.12%
		Program Development	\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 18,600	\$ 34	0.12%

OPERATIONS			\$ 4,179,446	\$ 7,577	26.68%
Non-Instructional Pupil Services	Transportation		\$ 558,572	\$ 1,013	3.57%
	Food Service		\$ 674,319	\$ 1,223	4.30%
	Safety		\$ 107,528	\$ 195	0.69%
	Facilities		\$ 1,767,462	\$ 3,204	11.28%
		Building Upkeep & Maintenance	\$ 1,767,462	\$ 3,204	11.28%
Business Services			\$ 1,071,565	\$ 1,943	6.84%
		Data Processing	\$ 613,514	\$ 1,112	3.92%
		Business Operations	\$ 458,051	\$ 830	2.92%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,521,535	\$ 6,385	22.48%
		Debt Service	\$ 61,029	\$ 111	0.39%
		Capital Projects	\$ 3,460,506	\$ 6,274	18.09%
Out-Of-District Obligations			\$ 2,220,001	\$ 4,025	14.17%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 2,220,001	\$ 4,025	14.17%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,077,407	\$ 3,766	13.26%
School Management	Principals & Assistant Principals		\$ 1,195,771	\$ 2,168	7.63%
	School Office		\$ 219,515	\$ 398	1.40%
	Program Management		\$ 101,813	\$ 185	0.65%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 101,813	\$ 185	0.65%
District Management			\$ 560,307	\$ 1,016	3.58%
		Superintendent & School Board	\$ 530,315	\$ 961	3.39%
		Legal	\$ 29,993	\$ 54	0.19%

County /
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	3,815	District Total	\$ 60,878,196		
Total Expenditures	\$ 60,878,196	Capital & Out-of-District Obligations	\$ 147,981	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 60,730,215	\$ 15,919	100.00%

INSTRUCTION			\$ 25,275,852	\$ 6,625	41.62%
Face-To-Face Teaching	Instructional Teachers		\$ 20,838,616	\$ 5,462	34.31%
	Substitutes		\$ 83,514	\$ 22	0.14%
	Instructional Paraprofessionals		\$ 1,172,126	\$ 307	1.93%
	Classroom Materials		\$ 3,181,596	\$ 834	5.24%
	Pupil-Use Technology & Software		\$ 436,755	\$ 114	0.72%
	Instructional Materials & Supplies		\$ 2,744,841	\$ 719	4.52%

INSTRUCTIONAL SUPPORT			\$ 12,197,410	\$ 3,197	20.08%
Pupil Support	Guidance & Counseling		\$ 1,223,291	\$ 321	2.01%
	Library & Media		\$ 685,412	\$ 180	1.13%
	Extracurricular		\$ 1,001,561	\$ 263	1.65%
	Student Health & Services		\$ 771,499	\$ 202	1.27%
	Teacher Support		\$ 8,108,192	\$ 2,125	13.35%
Teacher Support	Curriculum Development		\$ 2,733,700	\$ 717	4.50%
	In-Service & Staff Training		\$ 5,374,492	\$ 1,409	8.85%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 407,455	\$ 107	0.67%
			\$ 407,455	\$ 107	0.67%

OPERATIONS			\$ 18,505,222	\$ 4,851	30.47%
Non-Instructional Pupil Services	Transportation		\$ 2,437,993	\$ 639	4.01%
	Food Service		\$ 3,045,309	\$ 798	5.01%
	Safety		\$ 315,093	\$ 83	0.52%
	Facilities		\$ 7,342,659	\$ 1,925	12.09%
Business Services	Building Upkeep & Maintenance		\$ 7,342,659	\$ 1,925	12.09%
	Business Services		\$ 5,364,168	\$ 1,406	8.83%
	Data Processing		\$ 3,833,302	\$ 1,005	6.31%
		\$ 1,530,866	\$ 401	2.52%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 28,315	\$ 7	0.05%
	Debt Service		\$ 28,315	\$ 7	0.05%
		\$ -	\$ -	0.00%	
Out-Of-District Obligations	Capital Projects		\$ -	\$ -	0.00%
	Out-Of-District Obligations		\$ 119,666	\$ 31	0.20%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 119,666	\$ 31	0.20%
		\$ -	\$ -	0.00%	
Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations		\$ -	\$ -	0.00%	
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 4,751,731	\$ 1,246	7.82%
School Management	School Management		\$ 2,780,375	\$ 729	4.58%
	Principals & Assistant Principals		\$ 2,184,959	\$ 573	3.60%
	School Office		\$ 595,416	\$ 156	0.98%
Program Management	Program Management		\$ 885,424	\$ 232	1.46%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 885,424	\$ 232	1.46%
District Management	District Management		\$ 1,085,932	\$ 285	1.79%
	Superintendent & School Board		\$ 1,028,010	\$ 269	1.69%
	Legal		\$ 57,922	\$ 15	0.10%

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,466	District Total	\$	46,491,191			
Total Expenditures	\$ 46,491,191	Capital & Out-of-District Obligations	\$	1,681,859	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	44,809,332	\$ 12,927	100.00%	

INSTRUCTION				\$	19,460,364	\$ 5,614	43.43%
Face-To-Face Teaching	Instructional Teachers		\$	16,708,353	\$ 4,820	37.29%	
	Substitutes		\$	48,766	\$ 14	0.11%	
	Instructional Paraprofessionals		\$	1,554,371	\$ 448	3.47%	
	Classroom Materials		\$	1,148,875	\$ 331	2.56%	
	Pupil-Use Technology & Software		\$	604,315	\$ 174	1.35%	
	Instructional Materials & Supplies		\$	544,560	\$ 157	1.22%	

INSTRUCTIONAL SUPPORT				\$	7,900,044	\$ 2,279	17.63%
Pupil Support	Guidance & Counseling		\$	1,173,978	\$ 339	2.62%	
	Library & Media		\$	507,583	\$ 146	1.13%	
	Extracurricular		\$	1,196,619	\$ 345	2.67%	
	Student Health & Services		\$	2,933,188	\$ 846	6.55%	
	Teacher Support		\$	1,927,568	\$ 556	4.30%	
Program Support	Curriculum Development		\$	1,509,120	\$ 435	3.37%	
	In-Service & Staff Training		\$	418,448	\$ 121	0.93%	
	Program Development		\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	161,108	\$ 46	0.36%		

OPERATIONS				\$	11,731,270	\$ 3,384	26.18%
Non-Instructional Pupil Services	Transportation		\$	1,905,848	\$ 550	4.25%	
	Food Service		\$	2,885,715	\$ 832	6.44%	
	Safety		\$	203,222	\$ 59	0.45%	
	Facilities		\$	4,820,267	\$ 1,391	10.76%	
Business Services	Building Upkeep & Maintenance		\$	4,820,267	\$ 1,391	10.76%	
	Data Processing		\$	618,819	\$ 179	1.38%	
	Business Operations		\$	1,297,400	\$ 374	2.90%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	1,681,859	\$ 485	3.75%	
	Debt Service		\$	-	\$ -	0.00%	
Capital Projects		\$	1,681,859	\$ 485	3.62%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	

LEADERSHIP				\$	5,717,653	\$ 1,649	12.76%
School Management	Principals & Assistant Principals		\$	2,070,313	\$ 597	4.62%	
	School Office		\$	779,703	\$ 225	1.74%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,238,146	\$ 357	2.76%	
District Management	Superintendent & School Board		\$	1,587,574	\$ 458	3.54%	
	Legal		\$	41,916	\$ 12	0.09%	

County /
District:

Newberry 36 / 01

Total Newberry School District

Location Code: 3601

# Of Students	5,761	District Total	\$	103,759,517			
Total Expenditures	\$ 103,759,517	Capital & Out-of-District Obligations	\$	11,381,463	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 92,378,054	\$ 16,035	100.00%

INSTRUCTION					\$	48,429,971	\$	8,406	52.43%
Face-To-Face Teaching	Instructional Teachers				\$	44,795,001	\$	7,776	48.49%
	Substitutes				\$	42,458,635	\$	7,370	45.96%
	Instructional Paraprofessionals				\$	78,228	\$	14	0.08%
					\$	2,258,138	\$	392	2.44%
	Classroom Materials				\$	3,634,969	\$	631	3.93%
	Pupil-Use Technology & Software				\$	1,105,146	\$	192	1.20%
Instructional Materials & Supplies				\$	2,529,823	\$	439	2.74%	

INSTRUCTIONAL SUPPORT					\$	11,604,367	\$	2,014	12.56%
Pupil Support	Guidance & Counseling				\$	8,302,319	\$	1,441	8.99%
	Library & Media				\$	2,077,147	\$	361	2.25%
	Extracurricular				\$	1,511,141	\$	262	1.64%
	Student Health & Services				\$	2,920,480	\$	507	3.16%
					\$	1,793,550	\$	311	1.94%
Teacher Support	Curriculum Development				\$	2,650,038	\$	460	2.87%
	In-Service & Staff Training				\$	1,954,017	\$	339	2.12%
					\$	696,021	\$	121	0.75%
Program Support	Program Development				\$	652,011	\$	113	0.71%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	-	\$	-	0.00%
					\$	652,011	\$	113	0.71%

OPERATIONS					\$	24,187,847	\$	4,199	26.18%
Non-Instructional Pupil Services	Transportation				\$	9,279,711	\$	1,611	10.05%
	Food Service				\$	2,725,636	\$	473	2.95%
	Safety				\$	6,074,725	\$	1,054	6.58%
					\$	479,350	\$	83	0.52%
Facilities	Building Upkeep & Maintenance				\$	9,820,796	\$	1,705	10.63%
Business Services					\$	5,087,339	\$	883	5.51%
	Data Processing				\$	2,695,884	\$	468	2.92%
	Business Operations				\$	2,391,455	\$	415	2.59%

OTHER COMMITMENTS					\$	-	\$	-	0.00%	
Contingencies	Budgeted Contingencies				\$	-	\$	-	0.00%	
	Capital	Debt Service				\$	10,697,719	\$	1,857	11.58%
		Capital Projects				\$	5,738,309	\$	996	6.21%
				\$	4,959,410	\$	861	5.10%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs				\$	683,744	\$	119	0.74%	
	Retiree Benefits & Other				\$	683,744	\$	119	0.74%	
					\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements				\$	-	\$	-	0.00%	

LEADERSHIP					\$	8,155,869	\$	1,416	8.83%
School Management	Principals & Assistant Principals				\$	6,078,702	\$	1,055	6.58%
	School Office				\$	4,693,141	\$	815	5.08%
					\$	1,385,562	\$	241	1.50%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators				\$	1,038,255	\$	180	1.12%
					\$	1,038,255	\$	180	1.12%
District Management	Superintendent & School Board				\$	1,038,912	\$	180	1.12%
	Legal				\$	990,879	\$	172	1.07%
					\$	48,033	\$	8	0.05%

#

District: **Oconee 37 / 01** **Total Oconee School District** **Location Code: 3701**

# Of Students	10,075	District Total	\$ 204,950,394		
Total Expenditures	\$ 204,950,394	Capital & Out-of-District Obligations	\$ 50,916,535	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 154,033,859	\$ 15,288
					100.00%

INSTRUCTION			\$ 84,156,041	\$ 8,353	54.63%
Face-To-Face Teaching			\$ 82,076,999	\$ 8,146	53.29%
	Instructional Teachers		\$ 82,075,215	\$ 8,146	53.28%
	Substitutes		\$ 1,783	\$ -	0.00%
	Instructional Paraprofessionals		\$ -	\$ -	0.00%
Classroom Materials			\$ 2,079,042	\$ 206	1.35%
	Pupil-Use Technology & Software		\$ -	\$ -	0.00%
	Instructional Materials & Supplies		\$ 2,079,042	\$ 206	1.35%

INSTRUCTIONAL SUPPORT			\$ 21,209,234	\$ 2,105	13.77%
Pupil Support			\$ 16,793,492	\$ 1,667	10.90%
	Guidance & Counseling		\$ 4,411,251	\$ 438	2.86%
	Library & Media		\$ 2,362,035	\$ 234	1.53%
	Extracurricular		\$ 4,731,718	\$ 470	3.07%
	Student Health & Services		\$ 5,288,489	\$ 525	3.43%
Teacher Support			\$ 3,160,562	\$ 314	2.05%
	Curriculum Development		\$ 2,158,211	\$ 214	1.40%
	In-Service & Staff Training		\$ 1,002,352	\$ 99	0.65%
Program Support			\$ 1,255,180	\$ 125	0.81%
	Program Development		\$ 69,288	\$ 7	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,185,891	\$ 118	0.77%

OPERATIONS			\$ 35,306,840	\$ 3,504	22.92%
Non-Instructional Pupil Services			\$ 11,475,562	\$ 1,139	7.45%
	Transportation		\$ 4,877,279	\$ 484	3.17%
	Food Service		\$ 5,501,952	\$ 546	3.57%
	Safety		\$ 1,096,330	\$ 109	0.71%
Facilities		Building Upkeep & Maintenance	\$ 15,757,577	\$ 1,564	10.23%
Business Services			\$ 8,073,702	\$ 801	5.24%
	Data Processing		\$ 5,170,915	\$ 513	3.36%
	Business Operations		\$ 2,902,787	\$ 288	1.88%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 50,916,535	\$ 5,054	33.06%
	Debt Service		\$ 26,985,342	\$ 2,678	17.52%
	Capital Projects		\$ 23,931,193	\$ 2,375	13.45%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 13,361,744	\$ 1,326	8.67%
School Management			\$ 9,760,882	\$ 969	6.34%
	Principals & Assistant Principals		\$ 3,043,075	\$ 302	1.98%
	School Office		\$ 6,717,808	\$ 667	4.36%
Program Management			\$ 2,546,321	\$ 253	1.65%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,546,321	\$ 253	1.65%
District Management			\$ 1,054,540	\$ 105	0.68%
	Superintendent & School Board		\$ 1,054,540	\$ 105	0.68%
	Legal		\$ -	\$ -	0.00%

County /
District:

Orangeburg 38 / 09

Total Orangeburg School District #5

Location Code: 3809

# Of Students	10,633	District Total	\$	293,203,627				
Total Expenditures	\$	293,203,627	Capital & Out-of-District Obligations	\$	103,191,082	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	190,012,545	\$	17,870	100.00%	

INSTRUCTION			\$	86,526,661	\$	8,137	45.54%
Face-To-Face Teaching	Instructional Teachers		\$	82,532,168	\$	7,762	43.44%
	Substitutes		\$	75,787,113	\$	7,127	39.89%
Classroom Materials	Instructional Paraprofessionals		\$	-	\$	-	0.00%
	Pupil-Use Technology & Software		\$	6,745,054	\$	634	3.55%
	Instructional Materials & Supplies		\$	3,994,493	\$	376	2.10%
			\$	1,245,706	\$	117	0.66%
			\$	2,748,787	\$	259	1.45%

INSTRUCTIONAL SUPPORT			\$	28,986,411	\$	2,726	15.25%
Pupil Support	Guidance & Counseling		\$	20,020,152	\$	1,883	10.54%
	Library & Media		\$	6,931,827	\$	652	3.65%
	Extracurricular		\$	4,140,196	\$	389	2.18%
	Student Health & Services		\$	3,750,669	\$	353	1.97%
			\$	5,197,461	\$	489	2.74%
Teacher Support	Curriculum Development		\$	7,841,751	\$	737	4.13%
	In-Service & Staff Training		\$	5,797,536	\$	545	3.05%
			\$	2,044,216	\$	192	1.08%
Program Support	Program Development		\$	1,124,508	\$	106	0.59%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	62,132	\$	6	0.03%
			\$	1,062,376	\$	100	0.56%

OPERATIONS			\$	56,410,749	\$	5,305	29.69%
Non-Instructional Pupil Services	Transportation		\$	19,016,197	\$	1,788	10.01%
	Food Service		\$	7,309,174	\$	687	3.85%
	Safety		\$	10,391,917	\$	977	5.47%
			\$	1,315,106	\$	124	0.69%
Facilities	Building Upkeep & Maintenance		\$	27,086,272	\$	2,547	14.25%
Business Services			\$	10,308,280	\$	969	5.43%
	Data Processing		\$	5,783,462	\$	544	3.04%
	Business Operations		\$	4,524,819	\$	426	2.38%

OTHER COMMITMENTS			\$	25,000	\$	2	0.01%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	68,769,919	\$	6,467	36.19%
Capital	Debt Service		\$	11,034,519	\$	1,038	5.81%
	Capital Projects		\$	57,735,401	\$	5,430	23.30%
			\$	34,421,163	\$	3,237	18.12%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	34,421,163	\$	3,237	18.12%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	25,000	\$	2	0.01%
Legal Obligations	Claims & Settlements		\$	25,000	\$	2	0.01%

LEADERSHIP			\$	18,063,724	\$	1,699	9.51%
School Management	Principals & Assistant Principals		\$	13,171,838	\$	1,239	6.93%
	School Office		\$	9,900,290	\$	931	5.21%
			\$	3,271,548	\$	308	1.72%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,188,827	\$	300	1.68%
			\$	3,188,827	\$	300	1.68%
District Management	Superintendent & School Board		\$	1,703,059	\$	160	0.90%
	Legal		\$	1,479,797	\$	139	0.78%
			\$	223,262	\$	21	0.12%

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,231	District Total	\$ 251,395,070			
Total Expenditures	\$ 251,395,070	Capital & Out-of-District Obligations	\$ 47,175,698	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 204,219,372	\$ 12,582	100.00%

INSTRUCTION				\$ 118,097,767	\$ 7,276	57.83%
Face-To-Face Teaching	Instructional Teachers		\$ 110,956,875	\$ 6,836	54.33%	
	Substitutes		\$ 90,231	\$ 6	0.04%	
	Instructional Paraprofessionals		\$ 748,791	\$ 46	0.37%	
	Classroom Materials		\$ 6,301,870	\$ 388	3.09%	
	Pupil-Use Technology & Software		\$ 2,714,688	\$ 167	1.33%	
	Instructional Materials & Supplies		\$ 3,587,182	\$ 221	1.76%	

INSTRUCTIONAL SUPPORT				\$ 29,345,846	\$ 1,808	14.37%
Pupil Support	Guidance & Counseling		\$ 4,746,178	\$ 292	2.32%	
	Library & Media		\$ 2,654,926	\$ 164	1.30%	
	Extracurricular		\$ 6,500,672	\$ 401	3.18%	
	Student Health & Services		\$ 5,079,594	\$ 313	2.49%	
	Teacher Support		\$ 9,086,218	\$ 560	4.45%	
Program Support	Curriculum Development		\$ 6,892,303	\$ 425	3.37%	
	In-Service & Staff Training		\$ 2,193,914	\$ 135	1.07%	
	Program Development		\$ 30,000	\$ 2	0.01%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,248,257	\$ 77	0.61%		

OPERATIONS				\$ 40,441,955	\$ 2,492	19.80%
Non-Instructional Pupil Services	Transportation		\$ 5,813,539	\$ 358	2.85%	
	Food Service		\$ 10,768,949	\$ 663	5.27%	
	Safety		\$ 1,859,867	\$ 115	0.91%	
	Facilities		\$ 15,693,488	\$ 967	7.68%	
Business Services	Building Upkeep & Maintenance		\$ 15,693,488	\$ 967	7.68%	
	Data Processing		\$ 3,184,189	\$ 196	1.56%	
	Business Operations		\$ 3,121,924	\$ 192	1.53%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 46,799,181	\$ 2,883	22.92%	
	Debt Service		\$ 25,469,080	\$ 1,569	12.47%	
Out-Of-District Obligations	Capital Projects		\$ 21,330,100	\$ 1,314	9.46%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 376,517	\$ 23	0.18%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 16,333,804	\$ 1,006	8.00%
School Management	Principals & Assistant Principals		\$ 10,648,939	\$ 656	5.21%	
	School Office		\$ 2,645,720	\$ 163	1.30%	
	Program Management		\$ 1,381,142	\$ 85	0.68%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,381,142	\$ 85	0.68%	
	Superintendent & School Board		\$ 1,408,048	\$ 87	0.69%	
	Legal		\$ 249,956	\$ 15	0.12%	

County /
District:

Richland 40 / 01

Total Richland School District #1

Location Code: 4001

# Of Students	22,097	District Total	\$ 545,209,732			
Total Expenditures	\$ 545,209,732	Capital & Out-of-District Obligations	\$ 97,523,947	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 447,685,785	\$ 20,260	100.00%	

INSTRUCTION			\$ 234,676,225	\$ 10,620	52.42%
Face-To-Face Teaching	Instructional Teachers		\$ 217,846,391	\$ 9,859	48.66%
	Substitutes		\$ 2,704,878	\$ 122	0.60%
	Instructional Paraprofessionals		\$ 15,039,246	\$ 681	3.36%
	Classroom Materials		\$ 16,829,835	\$ 762	3.76%
	Pupil-Use Technology & Software		\$ 3,162,355	\$ 143	0.71%
	Instructional Materials & Supplies		\$ 13,667,480	\$ 619	3.05%

INSTRUCTIONAL SUPPORT			\$ 62,631,749	\$ 2,834	13.99%
Pupil Support	Guidance & Counseling		\$ 32,248,127	\$ 1,459	7.20%
	Library & Media		\$ 6,937,116	\$ 314	1.55%
	Extracurricular		\$ 4,870,310	\$ 220	1.09%
	Student Health & Services		\$ 7,400,380	\$ 335	1.65%
			\$ 13,040,321	\$ 590	2.91%
Teacher Support	Curriculum Development		\$ 26,169,907	\$ 1,184	5.85%
	In-Service & Staff Training		\$ 15,161,838	\$ 686	3.39%
			\$ 11,008,069	\$ 498	2.46%
Program Support			\$ 4,213,715	\$ 191	0.94%
	Program Development		\$ 2,236,011	\$ 101	0.50%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,977,704	\$ 90	0.44%

OPERATIONS			\$ 109,040,522	\$ 4,935	24.36%
Non-Instructional Pupil Services	Transportation		\$ 46,992,140	\$ 2,127	10.50%
	Food Service		\$ 13,328,210	\$ 603	2.98%
	Safety		\$ 22,567,985	\$ 1,021	5.04%
			\$ 11,095,945	\$ 502	2.48%
Facilities	Building Upkeep & Maintenance		\$ 36,828,914	\$ 1,667	8.23%
Business Services			\$ 25,219,468	\$ 1,141	5.63%
	Data Processing		\$ 8,585,205	\$ 389	1.92%
	Business Operations		\$ 16,634,263	\$ 753	3.72%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 93,761,989	\$ 4,243	20.94%
Out-Of-District Obligations	Debt Service		\$ 49,953,938	\$ 2,261	11.16%
	Capital Projects		\$ 43,808,051	\$ 1,983	8.91%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,761,957	\$ 170	0.84%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 41,337,289	\$ 1,871	9.23%
School Management	Principals & Assistant Principals		\$ 29,406,660	\$ 1,331	6.57%
	School Office		\$ 22,157,001	\$ 1,003	4.95%
			\$ 7,249,659	\$ 328	1.62%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,226,081	\$ 237	1.17%
			\$ 5,226,081	\$ 237	1.17%
District Management	Superintendent & School Board		\$ 6,704,549	\$ 303	1.50%
	Legal		\$ 6,490,714	\$ 294	1.45%
			\$ 213,834	\$ 10	0.05%

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	28,654	District Total	\$ 627,397,261			
Total Expenditures	\$ 627,397,261	Capital & Out-of-District Obligations	\$ 203,467,012	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 423,930,250	\$ 14,795	100.00%	

INSTRUCTION			\$ 220,269,517	\$ 7,687	51.96%
Face-To-Face Teaching	Instructional Teachers		\$ 192,171,761	\$ 6,707	45.33%
	Substitutes		\$ 9,429,326	\$ 329	2.22%
	Instructional Paraprofessionals		\$ 10,093,663	\$ 352	2.38%
	Classroom Materials		\$ 8,574,767	\$ 299	2.02%
	Pupil-Use Technology & Software		\$ 3,191,326	\$ 111	0.75%
	Instructional Materials & Supplies		\$ 5,383,441	\$ 188	1.27%

INSTRUCTIONAL SUPPORT			\$ 50,513,542	\$ 1,763	11.92%
Pupil Support	Guidance & Counseling		\$ 11,387,038	\$ 397	2.69%
	Library & Media		\$ 5,040,808	\$ 176	1.19%
	Extracurricular		\$ 6,265,187	\$ 219	1.48%
	Student Health & Services		\$ 9,272,195	\$ 324	2.19%
	Teacher Support		\$ 11,841,739	\$ 413	2.79%
Program Support	Curriculum Development		\$ 7,600,448	\$ 265	1.79%
	In-Service & Staff Training		\$ 4,241,291	\$ 148	1.00%
	Program Development		\$ 1,618,497	\$ 56	0.38%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,088,079	\$ 178	1.20%	

OPERATIONS			\$ 108,236,127	\$ 3,777	25.53%
Non-Instructional Pupil Services	Transportation		\$ 17,477,839	\$ 610	4.12%
	Food Service		\$ 17,584,962	\$ 614	4.15%
	Safety		\$ 9,340,154	\$ 326	2.20%
	Facilities		\$ 39,436,422	\$ 1,376	9.30%
Business Services	Building Upkeep & Maintenance		\$ 39,436,422	\$ 1,376	9.30%
	Business Services		\$ 24,396,750	\$ 851	5.75%
	Data Processing		\$ 15,291,749	\$ 534	3.61%
Business Operations		\$ 9,105,001	\$ 318	2.15%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 156,978,671	\$ 5,478	37.03%
	Debt Service		\$ 66,605,825	\$ 2,324	15.71%
Capital Projects		\$ 90,372,846	\$ 3,154	17.57%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 46,488,341	\$ 1,622	10.97%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 44,911,063	\$ 1,567	10.59%
School Management	Principals & Assistant Principals		\$ 22,143,736	\$ 773	5.22%
	School Office		\$ 11,058,758	\$ 386	2.61%
	Program Management		\$ 7,241,854	\$ 253	1.71%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 7,241,854	\$ 253	1.71%	
District Management	Superintendent & School Board		\$ 4,418,740	\$ 154	1.04%
	Legal		\$ 47,975	\$ 2	0.01%
			\$ 4,466,715	\$ 156	1.05%

#

District: **Saluda 41 / 01** **Total Saluda School District** **Location Code: 4101**

# Of Students	2,487	District Total	\$ 71,840,162			
Total Expenditures	\$ 71,840,162	Capital & Out-of-District Obligations	\$ 38,926,132	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 32,914,030	\$ 13,232	100.00%

INSTRUCTION			\$ 17,629,058	\$ 7,087	53.56%
Face-To-Face Teaching	Instructional Teachers		\$ 15,345,367	\$ 6,169	46.62%
	Substitutes		\$ 3,000	\$ 1	0.01%
Classroom Materials	Instructional Paraprofessionals		\$ 936,103	\$ 376	2.84%
	Pupil-Use Technology & Software		\$ 743,583	\$ 299	2.26%
	Instructional Materials & Supplies		\$ 601,005	\$ 242	1.83%

INSTRUCTIONAL SUPPORT			\$ 4,070,937	\$ 1,637	12.37%
Pupil Support	Guidance & Counseling		\$ 787,107	\$ 316	2.39%
	Library & Media		\$ 492,188	\$ 198	1.50%
	Extracurricular		\$ 1,311,004	\$ 527	3.98%
	Student Health & Services		\$ 822,666	\$ 331	2.50%
			\$ -	\$ -	0.00%
Teacher Support	Curriculum Development		\$ 351,952	\$ 141	1.07%
	In-Service & Staff Training		\$ 6,871	\$ 3	0.02%
			\$ -	\$ -	0.00%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 299,148	\$ 120	0.91%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 7,842,435	\$ 3,153	23.83%
Non-Instructional Pupil Services	Transportation		\$ 930,232	\$ 374	2.83%
	Food Service		\$ 2,469,294	\$ 993	7.50%
	Safety		\$ 137,847	\$ 55	0.42%
			\$ -	\$ -	0.00%
Facilities	Building Upkeep & Maintenance		\$ 2,578,527	\$ 1,037	7.83%
Business Services			\$ 1,726,533	\$ 694	5.25%
	Data Processing		\$ 813,584	\$ 327	2.47%
	Business Operations		\$ 912,949	\$ 367	2.77%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 2,522,271	\$ 1,014	7.66%
	Capital Projects		\$ 36,343,718	\$ 14,611	52.48%
			\$ -	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 60,143	\$ 24	0.18%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,371,600	\$ 1,355	10.24%
School Management	Principals & Assistant Principals		\$ 1,763,281	\$ 709	5.36%
	School Office		\$ 675,311	\$ 271	2.05%
			\$ -	\$ -	0.00%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 424,404	\$ 171	1.29%
			\$ -	\$ -	0.00%
District Management	Superintendent & School Board		\$ 499,054	\$ 201	1.52%
	Legal		\$ 9,550	\$ 4	0.03%
			\$ -	\$ -	0.00%

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,393	District Total	\$	95,556,777			
Total Expenditures	\$ 95,556,777	Capital & Out-of-District Obligations	\$	22,807,258	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 72,749,519	\$ 13,489	100.00%

INSTRUCTION					\$	40,479,835	\$	7,506	55.64%
Face-To-Face Teaching	Instructional Teachers		\$	38,555,216	\$	7,149	53.00%		
	Substitutes		\$	4,742	\$	1	0.01%		
Classroom Materials	Instructional Paraprofessionals		\$	915,621	\$	170	1.26%		
	Pupil-Use Technology & Software		\$	1,004,255	\$	186	1.38%		
		Instructional Materials & Supplies	\$	60,171	\$	11	0.08%		
			\$	944,084	\$	175	1.30%		

INSTRUCTIONAL SUPPORT					\$	9,188,007	\$	1,704	12.63%
Pupil Support	Guidance & Counseling		\$	1,890,898	\$	351	2.60%		
	Library & Media		\$	1,402,404	\$	260	1.93%		
	Extracurricular		\$	2,456,890	\$	456	3.38%		
	Student Health & Services		\$	1,166,355	\$	216	1.60%		
Teacher Support	Curriculum Development		\$	1,931,800	\$	358	2.66%		
	In-Service & Staff Training		\$	1,647,091	\$	305	2.26%		
Program Support	In-Service & Staff Training		\$	284,708	\$	53	0.39%		
	Program Development		\$	339,660	\$	63	0.47%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%		
			\$	339,660	\$	63	0.47%		

OPERATIONS					\$	17,000,979	\$	3,152	23.37%
Non-Instructional Pupil Services	Transportation		\$	6,546,857	\$	1,214	9.00%		
	Food Service		\$	1,766,771	\$	328	2.43%		
	Safety		\$	3,570,586	\$	662	4.91%		
			\$	1,209,500	\$	224	1.66%		
Facilities	Building Upkeep & Maintenance		\$	7,298,527	\$	1,353	10.03%		
Business Services			\$	3,155,595	\$	585	4.34%		
	Data Processing		\$	1,650,832	\$	306	2.27%		
		Business Operations	\$	1,504,763	\$	279	2.07%		

OTHER COMMITMENTS					\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
Capital	Debt Service		\$	8,468,807	\$	1,570	11.64%		
	Capital Projects		\$	7,930,637	\$	1,470	10.90%		
			\$	538,170	\$	100	0.73%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	14,338,451	\$	2,659	19.71%		
			\$	14,338,451	\$	2,659	19.71%		
	Retiree Benefits & Other		\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%		

LEADERSHIP					\$	6,080,698	\$	1,127	8.36%
School Management	Principals & Assistant Principals		\$	4,361,985	\$	809	6.00%		
	School Office		\$	3,549,967	\$	658	4.88%		
			\$	812,017	\$	151	1.12%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	575,400	\$	107	0.79%		
			\$	575,400	\$	107	0.79%		
District Management	Superintendent & School Board		\$	1,143,314	\$	212	1.57%		
	Legal		\$	1,098,127	\$	204	1.51%		
			\$	45,187	\$	8	0.06%		

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	11,884	District Total	\$ 168,748,682			
Total Expenditures	\$ 168,748,682	Capital & Out-of-District Obligations	\$ 33,796,123	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 134,952,559	\$ 11,356	100.00%

INSTRUCTION				\$ 77,194,735	\$ 6,496	57.20%
Face-To-Face Teaching			\$ 72,511,364	\$ 6,102	53.73%	
	Instructional Teachers		\$ 67,979,882	\$ 5,720	50.37%	
	Substitutes		\$ 960,011	\$ 81	0.71%	
	Instructional Paraprofessionals		\$ 3,571,472	\$ 301	2.65%	
Classroom Materials			\$ 4,683,371	\$ 394	3.47%	
	Pupil-Use Technology & Software		\$ 2,187,334	\$ 184	1.62%	
	Instructional Materials & Supplies		\$ 2,496,037	\$ 210	1.85%	

INSTRUCTIONAL SUPPORT				\$ 17,102,122	\$ 1,439	12.67%
Pupil Support			\$ 10,380,038	\$ 873	7.69%	
	Guidance & Counseling		\$ 3,245,155	\$ 273	2.40%	
	Library & Media		\$ 2,057,666	\$ 173	1.52%	
	Extracurricular		\$ 3,312,783	\$ 279	2.45%	
	Student Health & Services		\$ 1,764,433	\$ 148	1.31%	
Teacher Support			\$ 5,052,384	\$ 425	3.74%	
	Curriculum Development		\$ 375,668	\$ 32	0.28%	
	In-Service & Staff Training		\$ 4,676,716	\$ 394	3.47%	
Program Support			\$ 1,669,700	\$ 141	1.24%	
	Program Development		\$ 22,846	\$ 2	0.02%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,646,854	\$ 139	1.22%	

OPERATIONS				\$ 29,221,291	\$ 2,459	21.65%
Non-Instructional Pupil Services			\$ 12,589,828	\$ 1,059	9.33%	
	Transportation		\$ 3,825,206	\$ 322	2.83%	
	Food Service		\$ 7,661,742	\$ 645	5.68%	
	Safety		\$ 1,102,881	\$ 93	0.82%	
Facilities		Building Upkeep & Maintenance	\$ 13,035,439	\$ 1,097	9.66%	
Business Services			\$ 3,596,024	\$ 303	2.66%	
	Data Processing		\$ 2,095,556	\$ 176	1.55%	
	Business Operations		\$ 1,500,468	\$ 126	1.11%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%	
Capital			\$ 30,631,191	\$ 2,578	22.70%	
	Debt Service		\$ 10,289,031	\$ 866	7.62%	
	Capital Projects		\$ 20,342,160	\$ 1,712	13.10%	
Out-Of-District Obligations			\$ 3,164,932	\$ 266	2.35%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,164,932	\$ 266	2.35%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%	

LEADERSHIP				\$ 11,434,412	\$ 962	8.47%
School Management			\$ 8,700,499	\$ 732	6.45%	
	Principals & Assistant Principals		\$ 6,623,016	\$ 557	4.91%	
	School Office		\$ 2,077,483	\$ 175	1.54%	
Program Management			\$ 1,694,707	\$ 143	1.26%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,694,707	\$ 143	1.26%	
District Management			\$ 1,039,206	\$ 87	0.77%	
	Superintendent & School Board		\$ 1,013,237	\$ 85	0.75%	
	Legal		\$ 25,969	\$ 2	0.02%	

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,813	District Total	\$ 53,207,176			
Total Expenditures	\$ 53,207,176	Capital & Out-of-District Obligations	\$ 8,962,234	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 44,244,942	\$ 15,731	100.00%

INSTRUCTION				\$ 23,057,863	\$ 8,198	52.11%
Face-To-Face Teaching	Instructional Teachers		\$ 21,177,602	\$ 7,529	47.86%	
	Substitutes		\$ 20,085,790	\$ 7,141	45.40%	
	Instructional Paraprofessionals		\$ 235,765	\$ 84	0.53%	
			\$ 856,047	\$ 304	1.93%	
	Classroom Materials		\$ 1,880,261	\$ 668	4.25%	
	Pupil-Use Technology & Software		\$ 1,165,942	\$ 415	2.64%	
		\$ 714,319	\$ 254	1.61%		

INSTRUCTIONAL SUPPORT				\$ 5,876,813	\$ 2,089	13.28%
Pupil Support	Guidance & Counseling		\$ 3,925,128	\$ 1,396	8.87%	
	Library & Media		\$ 1,147,335	\$ 408	2.59%	
	Extracurricular		\$ 728,305	\$ 259	1.65%	
	Student Health & Services		\$ 1,418,759	\$ 504	3.21%	
			\$ 630,729	\$ 224	1.43%	
Teacher Support	Curriculum Development		\$ 1,428,283	\$ 508	3.23%	
	In-Service & Staff Training		\$ 1,157,539	\$ 412	2.62%	
			\$ 270,745	\$ 96	0.61%	
Program Support	Program Development		\$ 523,401	\$ 186	1.18%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%	
			\$ 523,401	\$ 186	1.18%	

OPERATIONS				\$ 11,516,452	\$ 4,095	26.03%
Non-Instructional Pupil Services	Transportation		\$ 5,564,460	\$ 1,978	12.58%	
	Food Service		\$ 2,478,663	\$ 881	5.60%	
	Safety		\$ 2,457,636	\$ 874	5.55%	
			\$ 628,162	\$ 223	1.42%	
Facilities	Building Upkeep & Maintenance		\$ 4,215,241	\$ 1,499	9.53%	
Business Services	Data Processing		\$ 1,736,751	\$ 617	3.93%	
			\$ 997,541	\$ 355	2.25%	
	Business Operations		\$ 739,209	\$ 263	1.67%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 8,404,104	\$ 2,988	18.99%	
		Debt Service	\$ 5,923,352	\$ 2,106	13.39%	
		Capital Projects	\$ 2,480,752	\$ 882	5.31%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 558,130	\$ 198	1.26%	
	Retiree Benefits & Other		\$ 558,130	\$ 198	1.26%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 3,793,814	\$ 1,349	8.57%
School Management	Principals & Assistant Principals		\$ 2,527,016	\$ 898	5.71%	
	School Office		\$ 1,905,356	\$ 677	4.31%	
			\$ 621,661	\$ 221	1.41%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 469,337	\$ 167	1.06%	
			\$ 469,337	\$ 167	1.06%	
District Management	Superintendent & School Board		\$ 797,460	\$ 284	1.80%	
	Legal		\$ 765,773	\$ 272	1.73%	
			\$ 31,687	\$ 11	0.07%	

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,926	District Total	\$ 82,297,462			
Total Expenditures	\$ 82,297,462	Capital & Out-of-District Obligations	\$ 45,631,049	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 36,666,412	\$ 12,533	100.00%

INSTRUCTION				\$ 19,941,630	\$ 6,816	54.39%
Face-To-Face Teaching	Instructional Teachers		\$ 17,749,062	\$ 6,067	48.41%	
	Substitutes		\$ 210,431	\$ 72	0.57%	
	Instructional Paraprofessionals		\$ 1,122,341	\$ 384	3.06%	
	Classroom Materials		\$ 859,797	\$ 294	2.34%	
	Pupil-Use Technology & Software		\$ 130,166	\$ 44	0.35%	
	Instructional Materials & Supplies		\$ 729,631	\$ 249	1.99%	

INSTRUCTIONAL SUPPORT				\$ 5,070,668	\$ 1,733	13.83%
Pupil Support	Guidance & Counseling		\$ 741,563	\$ 253	2.02%	
	Library & Media		\$ 499,625	\$ 171	1.36%	
	Extracurricular		\$ 2,177,284	\$ 744	5.94%	
	Student Health & Services		\$ 521,615	\$ 178	1.42%	
	Teacher Support		\$ 669,260	\$ 229	1.83%	
Program Support	Curriculum Development		\$ 336,902	\$ 115	0.92%	
	In-Service & Staff Training		\$ 332,358	\$ 114	0.91%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 461,321	\$ 158	1.26%		

OPERATIONS				\$ 7,862,798	\$ 2,688	21.44%
Non-Instructional Pupil Services	Transportation		\$ 1,038,271	\$ 355	2.83%	
	Food Service		\$ 2,499,286	\$ 854	6.82%	
	Safety		\$ 365,512	\$ 125	1.00%	
	Facilities		\$ 2,669,953	\$ 913	7.28%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 724,446	\$ 248	1.98%	
	Business Operations		\$ 565,329	\$ 193	1.54%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 45,576,591	\$ 15,579	124.30%	
	Debt Service		\$ 6,625,022	\$ 2,265	18.07%	
Out-Of-District Obligations	Capital Projects		\$ 38,951,569	\$ 13,314	51.51%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 54,458	\$ 19	0.15%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 3,791,317	\$ 1,296	10.34%
School Management	Principals & Assistant Principals		\$ 1,612,758	\$ 551	4.40%	
	School Office		\$ 573,783	\$ 196	1.56%	
	Program Management		\$ 866,938	\$ 296	2.36%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 866,938	\$ 296	2.36%	
	Superintendent & School Board		\$ 696,941	\$ 238	1.90%	
	Legal		\$ 40,897	\$ 14	0.11%	

#

District: **Spartanburg 42 / 05** Total Spartanburg School District #5 Location Code: **4205**

# Of Students	10,679	District Total	\$ 270,553,068		
Total Expenditures	\$ 270,553,068	Capital & Out-of-District Obligations	\$ 126,204,529	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 144,348,539	\$ 13,517
					100.00%

INSTRUCTION			\$ 84,508,834	\$ 7,914	58.54%
Face-To-Face Teaching			\$ 80,374,809	\$ 7,527	55.68%
	Instructional Teachers		\$ 74,870,356	\$ 7,011	51.87%
	Substitutes		\$ 1,412,960	\$ 132	0.98%
	Instructional Paraprofessionals		\$ 4,091,494	\$ 383	2.83%
Classroom Materials			\$ 4,134,025	\$ 387	2.86%
	Pupil-Use Technology & Software		\$ 1,981,703	\$ 186	1.37%
	Instructional Materials & Supplies		\$ 2,152,322	\$ 202	1.49%

INSTRUCTIONAL SUPPORT			\$ 17,501,784	\$ 1,639	12.12%
Pupil Support			\$ 12,295,186	\$ 1,151	8.52%
	Guidance & Counseling		\$ 3,507,384	\$ 328	2.43%
	Library & Media		\$ 2,140,003	\$ 200	1.48%
	Extracurricular		\$ 4,349,847	\$ 407	3.01%
	Student Health & Services		\$ 2,297,952	\$ 215	1.59%
Teacher Support			\$ 4,176,279	\$ 391	2.89%
	Curriculum Development		\$ 2,398,622	\$ 225	1.66%
	In-Service & Staff Training		\$ 1,777,657	\$ 166	1.23%
Program Support			\$ 1,030,318	\$ 96	0.71%
	Program Development		\$ 4,333	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,025,986	\$ 96	0.71%

OPERATIONS			\$ 31,496,972	\$ 2,949	21.82%
Non-Instructional Pupil Services			\$ 13,065,793	\$ 1,224	9.05%
	Transportation		\$ 3,877,719	\$ 363	2.69%
	Food Service		\$ 5,766,731	\$ 540	4.00%
	Safety		\$ 3,421,344	\$ 320	2.37%
Facilities		Building Upkeep & Maintenance	\$ 12,191,689	\$ 1,142	8.45%
Business Services			\$ 6,239,489	\$ 584	4.32%
	Data Processing		\$ 4,644,516	\$ 435	3.22%
	Business Operations		\$ 1,594,973	\$ 149	1.10%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 125,695,899	\$ 11,771	87.08%
	Debt Service		\$ 22,491,590	\$ 2,106	15.58%
	Capital Projects		\$ 103,204,309	\$ 9,664	41.69%
Out-Of-District Obligations			\$ 508,630	\$ 48	0.35%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 508,630	\$ 48	0.35%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 10,840,949	\$ 1,015	7.51%
School Management			\$ 8,906,122	\$ 834	6.17%
	Principals & Assistant Principals		\$ 7,151,482	\$ 670	4.95%
	School Office		\$ 1,754,640	\$ 164	1.22%
Program Management			\$ 859,392	\$ 80	0.60%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 859,392	\$ 80	0.60%
District Management			\$ 1,075,436	\$ 101	0.75%
	Superintendent & School Board		\$ 1,015,925	\$ 95	0.70%
	Legal		\$ 59,511	\$ 6	0.04%

# Of Students	11,780	District Total	\$ 231,550,900			
Total Expenditures	\$ 231,550,900	Capital & Out-of-District Obligations	\$ 57,397,102	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 174,153,798	\$ 14,784	100.00%	

INSTRUCTION			\$ 102,886,788	\$ 8,734	59.08%
Face-To-Face Teaching	Instructional Teachers		\$ 102,886,788	\$ 8,734	59.08%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ -	\$ -	0.00%
	Classroom Materials		\$ -	\$ -	0.00%
	Pupil-Use Technology & Software		\$ -	\$ -	0.00%
	Instructional Materials & Supplies		\$ -	\$ -	0.00%

INSTRUCTIONAL SUPPORT			\$ 19,152,248	\$ 1,626	11.00%
Pupil Support	Guidance & Counseling		\$ 4,314,762	\$ 366	2.48%
	Library & Media		\$ 2,301,873	\$ 195	1.32%
	Extracurricular		\$ 5,699,756	\$ 484	3.27%
	Student Health & Services		\$ 3,314,766	\$ 281	1.90%
	Teacher Support		\$ 3,521,091	\$ 299	2.02%
Teacher Support	Curriculum Development		\$ 2,093,109	\$ 178	1.20%
	In-Service & Staff Training		\$ 1,427,981	\$ 121	0.82%
	Program Support		\$ -	\$ -	0.00%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 40,419,823	\$ 3,431	23.21%
Non-Instructional Pupil Services	Transportation		\$ 6,488,089	\$ 551	3.73%
	Food Service		\$ 10,277,035	\$ 872	5.90%
	Safety		\$ 4,030,063	\$ 342	2.31%
	Facilities		\$ 17,992,597	\$ 1,527	10.33%
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%
	Business Services		\$ 1,632,041	\$ 139	0.94%
	Data Processing		\$ 1,632,041	\$ 139	0.94%
Business Operations		\$ -	\$ -	0.00%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 57,397,102	\$ 4,873	32.96%
	Debt Service		\$ 24,192,401	\$ 2,054	13.89%
Capital Projects		\$ 33,204,700	\$ 2,819	16.01%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 11,694,939	\$ 993	6.72%
School Management	Principals & Assistant Principals		\$ -	\$ -	0.00%
	School Office		\$ 9,418,067	\$ 800	5.41%
	Program Management		\$ 1,124,528	\$ 95	0.65%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,124,528	\$ 95	0.65%
	District Management		\$ 1,152,344	\$ 98	0.66%
Superintendent & School Board		\$ 1,152,344	\$ 98	0.66%	
Legal		\$ -	\$ -	0.00%	

County /
District:

Spartanburg 42 / 07

Total Spartanburg School District #7

Location Code: 4207

# Of Students	7,542	District Total	\$	177,569,069			
Total Expenditures	\$ 177,569,069	Capital & Out-of-District Obligations	\$	30,895,670	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	146,673,398	\$ 19,448	100.00%	

INSTRUCTION					\$	86,494,771	\$ 11,469	58.97%
Face-To-Face Teaching	Instructional Teachers		\$	83,863,488	\$ 11,120	57.18%		
	Substitutes		\$	77,970,172	\$ 10,338	53.16%		
Classroom Materials	Instructional Paraprofessionals		\$	1,446,178	\$ 192	0.99%		
	Pupil-Use Technology & Software		\$	4,447,138	\$ 590	3.03%		
	Instructional Materials & Supplies		\$	2,631,283	\$ 349	1.79%		
		Pupil-Use Technology & Software	\$	799,997	\$ 106	0.55%		
		Instructional Materials & Supplies	\$	1,831,286	\$ 243	1.25%		

INSTRUCTIONAL SUPPORT					\$	16,890,048	\$ 2,239	11.52%
Pupil Support	Guidance & Counseling		\$	12,291,237	\$ 1,630	8.38%		
	Library & Media		\$	3,966,977	\$ 526	2.70%		
	Extracurricular		\$	1,641,082	\$ 218	1.12%		
	Student Health & Services		\$	1,783,841	\$ 237	1.22%		
			\$	4,899,336	\$ 650	3.34%		
Teacher Support	Curriculum Development		\$	3,663,894	\$ 486	2.50%		
	In-Service & Staff Training		\$	2,532,166	\$ 336	1.73%		
			\$	1,131,728	\$ 150	0.77%		
Program Support	Program Development		\$	934,917	\$ 124	0.64%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%		
			\$	934,917	\$ 124	0.64%		

OPERATIONS					\$	32,752,343	\$ 4,343	22.33%
Non-Instructional Pupil Services	Transportation		\$	14,592,988	\$ 1,935	9.95%		
	Food Service		\$	5,023,667	\$ 666	3.43%		
	Safety		\$	6,726,369	\$ 892	4.59%		
			\$	2,842,951	\$ 377	1.94%		
Facilities	Building Upkeep & Maintenance		\$	12,949,551	\$ 1,717	8.83%		
Business Services			\$	5,209,804	\$ 691	3.55%		
	Data Processing		\$	3,219,117	\$ 427	2.19%		
	Business Operations		\$	1,990,687	\$ 264	1.36%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital	Debt Service		\$	30,895,670	\$ 4,097	21.06%	
		Capital Projects		\$	15,656,569	\$ 2,076	10.67%	
		\$	15,239,101	\$ 2,021	9.41%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
			\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%		

LEADERSHIP					\$	10,536,236	\$ 1,397	7.18%
School Management	Principals & Assistant Principals		\$	7,717,888	\$ 1,023	5.26%		
	School Office		\$	6,088,360	\$ 807	4.15%		
			\$	1,629,528	\$ 216	1.11%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,612,663	\$ 214	1.10%		
			\$	1,612,663	\$ 214	1.10%		
District Management	Superintendent & School Board		\$	1,205,685	\$ 160	0.82%		
	Legal		\$	1,093,571	\$ 145	0.75%		
			\$	112,114	\$ 15	0.08%		

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	14,288	District Total	\$ 222,137,693			
Total Expenditures	\$ 222,137,693	Capital & Out-of-District Obligations	\$ 15,775,937	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 206,361,756	\$ 14,443	100.00%	

INSTRUCTION			\$ 104,109,753	\$ 7,286	50.45%
Face-To-Face Teaching	Instructional Teachers		\$ 91,822,066	\$ 6,426	44.50%
	Substitutes		\$ 12,162	\$ 1	0.01%
	Instructional Paraprofessionals		\$ 6,225,944	\$ 436	3.02%
	Classroom Materials		\$ 6,049,581	\$ 423	2.93%
	Pupil-Use Technology & Software		\$ 2,705,847	\$ 189	1.31%
	Instructional Materials & Supplies		\$ 3,343,735	\$ 234	1.62%

INSTRUCTIONAL SUPPORT			\$ 31,433,334	\$ 2,200	15.23%
Pupil Support	Guidance & Counseling		\$ 7,364,246	\$ 515	3.57%
	Library & Media		\$ 3,104,814	\$ 217	1.50%
	Extracurricular		\$ 3,220,488	\$ 225	1.56%
	Student Health & Services		\$ 6,574,486	\$ 460	3.19%
	Teacher Support		\$ 9,476,844	\$ 663	4.59%
Program Support	Curriculum Development		\$ 7,951,196	\$ 556	3.85%
	In-Service & Staff Training		\$ 1,525,648	\$ 107	0.74%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,692,455	\$ 118	0.82%	

OPERATIONS			\$ 54,315,956	\$ 3,801	26.32%
Non-Instructional Pupil Services	Transportation		\$ 4,279,258	\$ 299	2.07%
	Food Service		\$ 10,058,227	\$ 704	4.87%
	Safety		\$ 2,172,381	\$ 152	1.05%
	Facilities		\$ 27,965,785	\$ 1,957	13.55%
Business Services	Building Upkeep & Maintenance		\$ 27,965,785	\$ 1,957	13.55%
	Data Processing		\$ 6,241,524	\$ 437	3.02%
	Business Operations		\$ 3,598,781	\$ 252	1.74%

OTHER COMMITMENTS			\$ 100	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 15,539,342	\$ 1,088	7.53%
	Debt Service		\$ 8,930,196	\$ 625	4.33%
Out-Of-District Obligations	Capital Projects		\$ 6,609,145	\$ 463	3.10%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 236,596	\$ 17	0.11%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 100	\$ -	0.00%

LEADERSHIP			\$ 16,502,613	\$ 1,155	8.00%
School Management	Principals & Assistant Principals		\$ 10,360,956	\$ 725	5.02%
	School Office		\$ 2,567,973	\$ 180	1.24%
	Program Management		\$ 2,095,324	\$ 147	1.02%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,095,324	\$ 147	1.02%
	Superintendent & School Board		\$ 1,416,322	\$ 99	0.69%
	Legal		\$ 62,038	\$ 4	0.03%

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	3,656	District Total	\$ 48,933,569			
Total Expenditures	\$ 48,933,569	Capital & Out-of-District Obligations	\$ -	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 48,933,569	\$ 13,384	100.00%	

INSTRUCTION			\$ 28,804,376	\$ 7,879	58.86%	
Face-To-Face Teaching	Instructional Teachers		\$ 25,439,776	\$ 6,958	51.99%	
	Substitutes		\$ 431,186	\$ 118	0.88%	
	Instructional Paraprofessionals		\$ 1,268,627	\$ 347	2.59%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 723,897	\$ 198	1.48%
		Instructional Materials & Supplies		\$ 940,890	\$ 257	1.92%

INSTRUCTIONAL SUPPORT			\$ 4,894,395	\$ 1,339	10.00%
Pupil Support	Guidance & Counseling		\$ 1,124,354	\$ 308	2.30%
	Library & Media		\$ 583,059	\$ 159	1.19%
	Extracurricular		\$ 683,213	\$ 187	1.40%
	Student Health & Services		\$ 923,065	\$ 252	1.89%
Teacher Support	Curriculum Development		\$ 958,828	\$ 262	1.96%
	In-Service & Staff Training		\$ 254,077	\$ 69	0.52%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 367,800	\$ 101	0.75%

OPERATIONS			\$ 10,364,979	\$ 2,835	21.18%
Non-Instructional Pupil Services	Transportation		\$ 1,229,210	\$ 336	2.51%
	Food Service		\$ 3,403,086	\$ 931	6.95%
	Safety		\$ 256,178	\$ 70	0.52%
Facilities	Building Upkeep & Maintenance		\$ 3,295,960	\$ 902	6.74%
Business Services	Data Processing		\$ 844,320	\$ 231	1.73%
	Business Operations		\$ 1,336,224	\$ 365	2.73%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ -	\$ -	0.00%
		Capital Projects		\$ -	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 4,869,818	\$ 1,332	9.95%
School Management	Principals & Assistant Principals		\$ 2,789,570	\$ 763	5.70%
	School Office		\$ 534,092	\$ 146	1.09%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 415,624	\$ 114	0.85%
District Management	Superintendent & School Board		\$ 1,107,358	\$ 303	2.26%
	Legal		\$ 23,175	\$ 6	0.05%

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	2,819	District Total	\$ 74,760,591			
Total Expenditures	\$ 74,760,591	Capital & Out-of-District Obligations	\$ 9,035,284	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 65,725,307	\$ 23,311	100.00%

INSTRUCTION				\$ 36,399,871	\$ 12,910	55.38%
Face-To-Face Teaching	Instructional Teachers		\$ 23,449,714	\$ 8,317	35.68%	
	Substitutes		\$ 169,297	\$ 60	0.26%	
Classroom Materials	Instructional Paraprofessionals		\$ 2,731,211	\$ 969	4.16%	
	Pupil-Use Technology & Software		\$ 956,209	\$ 339	1.45%	
	Instructional Materials & Supplies		\$ 9,093,442	\$ 3,225	13.84%	

INSTRUCTIONAL SUPPORT				\$ 7,079,205	\$ 2,511	10.77%
Pupil Support	Guidance & Counseling		\$ 1,324,468	\$ 470	2.02%	
	Library & Media		\$ 658,106	\$ 233	1.00%	
	Extracurricular		\$ 1,185,059	\$ 420	1.80%	
	Student Health & Services		\$ 1,079,517	\$ 383	1.64%	
	Teacher Support		\$ 2,662,620	\$ 944	4.05%	
Program Support	Curriculum Development		\$ 2,436,179	\$ 864	3.71%	
	In-Service & Staff Training		\$ 226,442	\$ 80	0.34%	
	Program Development		\$ -	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 169,435	\$ 60	0.26%	

OPERATIONS				\$ 14,331,342	\$ 5,083	21.80%
Non-Instructional Pupil Services	Transportation		\$ 1,951,255	\$ 692	2.97%	
	Food Service		\$ 3,042,380	\$ 1,079	4.63%	
	Safety		\$ 194,678	\$ 69	0.30%	
	Facilities		\$ 7,167,549	\$ 2,542	10.91%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 695,129	\$ 247	1.06%	
	Business Operations		\$ 1,280,351	\$ 454	1.95%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 4,960,351	\$ 1,759	7.55%	
	Debt Service		\$ 1,737,234	\$ 616	2.64%	
Out-Of-District Obligations	Capital Projects		\$ 3,223,117	\$ 1,143	4.67%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,074,932	\$ 1,445	6.20%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 7,914,889	\$ 2,807	12.04%
School Management	Principals & Assistant Principals		\$ 2,851,344	\$ 1,011	4.34%	
	School Office		\$ 822,867	\$ 292	1.25%	
	Program Management		\$ 1,378,128	\$ 489	2.10%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,378,128	\$ 489	2.10%	
	Superintendent & School Board		\$ 2,842,064	\$ 1,008	4.32%	
	Legal		\$ 20,486	\$ 7	0.03%	

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,011	District Total	\$ 88,741,716			
Total Expenditures	\$ 88,741,716	Capital & Out-of-District Obligations	\$ 11,522,229	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 77,219,486	\$ 15,411	100.00%

INSTRUCTION				\$ 42,386,420	\$ 8,459	54.89%
Face-To-Face Teaching	Instructional Teachers		\$ 37,681,629	\$ 7,520	48.80%	
	Substitutes		\$ -	\$ -	0.00%	
	Instructional Paraprofessionals		\$ 2,811,511	\$ 561	3.64%	
	Classroom Materials		\$ 1,893,281	\$ 378	2.45%	
	Pupil-Use Technology & Software		\$ 1,038,975	\$ 207	1.35%	
	Instructional Materials & Supplies		\$ 854,306	\$ 170	1.11%	

INSTRUCTIONAL SUPPORT				\$ 9,988,399	\$ 1,993	12.94%
Pupil Support	Guidance & Counseling		\$ 1,973,526	\$ 394	2.56%	
	Library & Media		\$ 946,841	\$ 189	1.23%	
	Extracurricular		\$ 2,230,041	\$ 445	2.89%	
	Student Health & Services		\$ 2,096,839	\$ 418	2.72%	
	Teacher Support		\$ 2,205,529	\$ 440	2.86%	
Program Support	Curriculum Development		\$ 1,971,240	\$ 393	2.55%	
	In-Service & Staff Training		\$ 234,289	\$ 47	0.30%	
	Program Development		\$ 7,897	\$ 2	0.01%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 527,726	\$ 105	0.68%		

OPERATIONS				\$ 18,743,040	\$ 3,741	24.27%
Non-Instructional Pupil Services	Transportation		\$ 2,758,087	\$ 550	3.57%	
	Food Service		\$ 4,162,975	\$ 831	5.39%	
	Safety		\$ 432,234	\$ 86	0.56%	
	Facilities		\$ 8,362,234	\$ 1,669	10.83%	
Business Services	Building Upkeep & Maintenance		\$ 8,362,234	\$ 1,669	10.83%	
	Business Operations		\$ 1,431,062	\$ 286	1.85%	
	Data Processing		\$ 1,596,448	\$ 319	2.07%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 11,306,449	\$ 2,256	14.64%	
	Debt Service		\$ 8,639,648	\$ 1,724	11.19%	
Out-Of-District Obligations	Capital Projects		\$ 2,666,801	\$ 532	3.34%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 215,781	\$ 43	0.28%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 6,101,627	\$ 1,218	7.90%
School Management	Principals & Assistant Principals		\$ 3,657,392	\$ 730	4.74%	
	School Office		\$ 967,024	\$ 193	1.25%	
	Program Management		\$ 518,774	\$ 104	0.67%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 518,774	\$ 104	0.67%	
	Superintendent & School Board		\$ 914,534	\$ 183	1.18%	
	Legal		\$ 43,904	\$ 9	0.06%	

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	9,091	District Total	\$ 172,356,583			
Total Expenditures	\$ 172,356,583	Capital & Out-of-District Obligations	\$ 39,027,416	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 133,329,167	\$ 14,666	100.00%

INSTRUCTION				\$ 76,703,659	\$ 8,437	57.53%
Face-To-Face Teaching	Instructional Teachers		\$ 69,124,089	\$ 7,603	51.84%	
	Substitutes		\$ 14,256	\$ 2	0.01%	
	Instructional Paraprofessionals		\$ 5,545,030	\$ 610	4.16%	
	Classroom Materials		\$ 2,020,285	\$ 222	1.52%	
	Pupil-Use Technology & Software		\$ 26,392	\$ 3	0.02%	
	Instructional Materials & Supplies		\$ 1,993,893	\$ 219	1.50%	

INSTRUCTIONAL SUPPORT				\$ 15,676,901	\$ 1,724	11.76%
Pupil Support	Guidance & Counseling		\$ 2,868,533	\$ 316	2.15%	
	Library & Media		\$ 1,537,687	\$ 169	1.15%	
	Extracurricular		\$ 3,168,364	\$ 349	2.38%	
	Student Health & Services		\$ 2,847,699	\$ 313	2.14%	
	Teacher Support		\$ 3,981,831	\$ 438	2.99%	
Program Support	Curriculum Development		\$ 3,504,430	\$ 385	2.63%	
	In-Service & Staff Training		\$ 477,401	\$ 53	0.36%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,272,786	\$ 140	0.95%		

OPERATIONS				\$ 30,636,212	\$ 3,370	22.98%
Non-Instructional Pupil Services	Transportation		\$ 4,354,716	\$ 479	3.27%	
	Food Service		\$ 4,522,813	\$ 497	3.39%	
	Safety		\$ 115,149	\$ 13	0.09%	
	Facilities		\$ 14,004,747	\$ 1,540	10.50%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 5,953,046	\$ 655	4.46%	
	Business Operations		\$ 1,685,742	\$ 185	1.26%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 38,877,001	\$ 4,276	29.16%	
	Debt Service		\$ 11,993,757	\$ 1,319	9.00%	
Out-Of-District Obligations	Capital Projects		\$ 26,883,244	\$ 2,957	16.78%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 150,415	\$ 17	0.11%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 10,312,395	\$ 1,134	7.73%
School Management	Principals & Assistant Principals		\$ 5,711,493	\$ 628	4.28%	
	School Office		\$ 1,869,501	\$ 206	1.40%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,568,579	\$ 173	1.18%	
District Management	Superintendent & School Board		\$ 1,078,481	\$ 119	0.81%	
	Legal		\$ 84,341	\$ 9	0.06%	

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	16,259	District Total	\$ 285,620,390			
Total Expenditures	\$ 285,620,390	Capital & Out-of-District Obligations	\$ 26,046,698	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 259,573,693	\$ 15,965	100.00%	

INSTRUCTION			\$ 125,724,662	\$ 7,733	48.44%	
Face-To-Face Teaching	Instructional Teachers		\$ 114,765,637	\$ 7,059	44.21%	
	Substitutes		\$ -	\$ -	0.00%	
	Instructional Paraprofessionals		\$ 6,841,427	\$ 421	2.64%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 1,072,592	\$ 66	0.41%
		Instructional Materials & Supplies		\$ 3,045,006	\$ 187	1.17%

INSTRUCTIONAL SUPPORT			\$ 42,634,580	\$ 2,622	16.42%
Pupil Support	Guidance & Counseling		\$ 6,652,126	\$ 409	2.56%
	Library & Media		\$ 4,172,782	\$ 257	1.61%
	Extracurricular		\$ 6,799,620	\$ 418	2.62%
	Student Health & Services		\$ 6,930,320	\$ 426	2.67%
Teacher Support	Curriculum Development		\$ 12,107,895	\$ 745	4.66%
	In-Service & Staff Training		\$ 1,800,409	\$ 111	0.69%
Program Support	Program Development		\$ 561,032	\$ 35	0.22%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,610,394	\$ 222	1.39%

OPERATIONS			\$ 65,641,863	\$ 4,037	25.29%
Non-Instructional Pupil Services	Transportation		\$ 10,251,755	\$ 631	3.95%
	Food Service		\$ 10,615,369	\$ 653	4.09%
	Safety		\$ 2,401,113	\$ 148	0.93%
Facilities	Building Upkeep & Maintenance		\$ 24,476,327	\$ 1,505	9.43%
Business Services	Data Processing		\$ 11,681,630	\$ 718	4.50%
	Business Operations		\$ 6,215,669	\$ 382	2.39%

OTHER COMMITMENTS			\$ 130,450	\$ 8	0.05%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 16,422,714	\$ 1,010	6.33%
		Capital Projects		\$ 8,420,453	\$ 518	3.14%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,203,531	\$ 74	0.46%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ 130,450	\$ 8	0.05%	

LEADERSHIP			\$ 25,442,139	\$ 1,565	9.80%
School Management	Principals & Assistant Principals		\$ 12,171,154	\$ 749	4.69%
	School Office		\$ 6,311,820	\$ 388	2.43%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,452,694	\$ 274	1.72%
			\$ 4,452,694	\$ 274	1.72%
District Management	Superintendent & School Board		\$ 2,179,023	\$ 134	0.84%
	Legal		\$ 327,447	\$ 20	0.13%

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	18,408	District Total	\$ 353,371,380			
Total Expenditures	\$ 353,371,380	Capital & Out-of-District Obligations	\$ 105,427,730	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 247,943,649	\$ 13,470	100.00%	

INSTRUCTION			\$ 144,126,797	\$ 7,830	58.13%
Face-To-Face Teaching	Instructional Teachers		\$ 130,961,718	\$ 7,114	52.82%
	Substitutes		\$ 2,856,862	\$ 155	1.15%
	Instructional Paraprofessionals		\$ 7,109,246	\$ 386	2.87%
	Classroom Materials		\$ 3,198,970	\$ 174	1.29%
	Pupil-Use Technology & Software		\$ 669,324	\$ 36	0.27%
	Instructional Materials & Supplies		\$ 2,529,646	\$ 137	1.02%

INSTRUCTIONAL SUPPORT			\$ 34,100,753	\$ 1,853	13.75%
Pupil Support	Guidance & Counseling		\$ 7,133,660	\$ 388	2.88%
	Library & Media		\$ 2,346,834	\$ 127	0.95%
	Extracurricular		\$ 7,508,706	\$ 408	3.03%
	Student Health & Services		\$ 8,860,826	\$ 481	3.57%
	Teacher Support		\$ 5,102,194	\$ 277	2.06%
Program Support	Curriculum Development		\$ 3,365,822	\$ 183	1.36%
	In-Service & Staff Training		\$ 1,736,371	\$ 94	0.70%
	Program Development		\$ 326,198	\$ 18	0.13%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,822,335	\$ 153	1.14%	

OPERATIONS			\$ 51,231,236	\$ 2,783	20.66%
Non-Instructional Pupil Services	Transportation		\$ 9,630,179	\$ 523	3.88%
	Food Service		\$ 9,691,399	\$ 526	3.91%
	Safety		\$ 2,090,483	\$ 114	0.84%
	Facilities		\$ 20,026,669	\$ 1,088	8.08%
Business Services	Building Upkeep & Maintenance		\$ 2,090,483	\$ 114	0.84%
	Data Processing		\$ 5,283,826	\$ 287	2.13%
	Business Operations		\$ 4,508,681	\$ 245	1.82%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 105,427,730	\$ 5,727	42.52%
	Debt Service		\$ 87,217,365	\$ 4,738	35.18%
Capital Projects		\$ 18,210,365	\$ 989	6.84%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 18,484,863	\$ 1,004	7.46%
School Management	Principals & Assistant Principals		\$ 11,396,103	\$ 619	4.60%
	School Office		\$ 2,748,736	\$ 149	1.11%
	Program Management		\$ 2,985,247	\$ 162	1.20%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,985,247	\$ 162	1.20%	
District Management	Superintendent & School Board		\$ 1,255,302	\$ 68	0.51%
	Legal		\$ 99,475	\$ 5	0.04%

County /
District:

SCPCS District 47 / 01

Total Charter District

Location Code: 4701

# Of Students	18,269	District Total	\$	525,379,963			
Total Expenditures	\$ 525,379,963	Capital & Out-of-District Obligations	\$	306,249,469	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	219,130,493	\$ 11,994	100.00%	

INSTRUCTION			\$	112,581,086	\$ 6,162	51.38%
Face-To-Face Teaching	Instructional Teachers		\$	98,300,824	\$ 5,381	44.86%
	Substitutes		\$	1,165,037	\$ 64	0.53%
Classroom Materials	Instructional Paraprofessionals		\$	5,982,340	\$ 327	2.73%
	Pupil-Use Technology & Software		\$	7,132,886	\$ 390	3.26%
	Instructional Materials & Supplies		\$	2,410,100	\$ 132	1.10%
			\$	4,722,786	\$ 259	2.16%

INSTRUCTIONAL SUPPORT			\$	23,166,865	\$ 1,268	10.57%
Pupil Support	Guidance & Counseling		\$	11,758,753	\$ 644	5.37%
	Library & Media		\$	4,250,668	\$ 233	1.94%
	Extracurricular		\$	527,096	\$ 29	0.24%
	Student Health & Services		\$	3,008,043	\$ 165	1.37%
			\$	3,972,946	\$ 217	1.81%
Teacher Support	Curriculum Development		\$	7,499,732	\$ 411	3.42%
	In-Service & Staff Training		\$	6,026,882	\$ 330	2.75%
Program Support	In-Service & Staff Training		\$	1,472,850	\$ 81	0.67%
	Program Development		\$	3,908,380	\$ 214	1.78%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,109,835	\$ 61	0.51%
			\$	2,798,544	\$ 153	1.28%

OPERATIONS			\$	42,972,633	\$ 2,352	19.61%
Non-Instructional Pupil Services	Transportation		\$	10,233,423	\$ 560	4.67%
	Food Service		\$	1,851,701	\$ 101	0.85%
	Safety		\$	7,285,142	\$ 399	3.32%
			\$	1,096,580	\$ 60	0.50%
Facilities	Building Upkeep & Maintenance		\$	18,559,490	\$ 1,016	8.47%
Business Services	Data Processing		\$	14,179,720	\$ 776	6.47%
	Business Operations		\$	5,860,157	\$ 321	2.67%
			\$	8,319,563	\$ 455	3.80%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Debt Service		\$	58,403,675	\$ 3,197	26.65%
	Capital Projects		\$	29,808,230	\$ 1,632	13.60%
Out-Of-District Obligations	Capital Projects		\$	28,595,445	\$ 1,565	11.54%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	247,845,794	\$ 13,566	113.10%
	Retiree Benefits & Other		\$	247,845,794	\$ 13,566	113.10%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	40,409,909	\$ 2,212	18.44%
School Management	Principals & Assistant Principals		\$	25,965,152	\$ 1,421	11.85%
	School Office		\$	11,294,303	\$ 618	5.15%
			\$	14,670,850	\$ 803	6.70%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,498,220	\$ 191	1.60%
			\$	3,498,220	\$ 191	1.60%
District Management	Superintendent & School Board		\$	10,946,537	\$ 599	5.00%
	Legal		\$	10,145,604	\$ 555	4.63%
			\$	800,934	\$ 44	0.37%

County /
District:

Erskine District 48 / 01

Total Erskine Charter District

Location Code: 4801

# Of Students	25,201	District Total	\$	611,911,615			
Total Expenditures	\$ 611,911,615	Capital & Out-of-District Obligations	\$	342,459,398	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	269,452,217	\$ 10,692	100.00%	

INSTRUCTION			\$	145,225,659	\$	5,763	53.90%
Face-To-Face Teaching	Instructional Teachers		\$	130,670,409	\$	5,185	48.49%
	Substitutes		\$	-	\$	-	0.00%
Classroom Materials	Instructional Paraprofessionals		\$	-	\$	-	0.00%
	Pupil-Use Technology & Software		\$	14,555,250	\$	578	5.40%
		Instructional Materials & Supplies	\$	-	\$	-	0.00%
			\$	14,555,250	\$	578	5.40%

INSTRUCTIONAL SUPPORT			\$	28,193,298	\$	1,119	10.46%
Pupil Support	Guidance & Counseling		\$	20,382,548	\$	809	7.56%
	Library & Media		\$	12,759,718	\$	506	4.74%
	Extracurricular		\$	143,473	\$	6	0.05%
	Student Health & Services		\$	4,794,067	\$	190	1.78%
			\$	2,685,290	\$	107	1.00%
Teacher Support	Curriculum Development		\$	4,527,367	\$	180	1.68%
	In-Service & Staff Training		\$	3,110,622	\$	123	1.15%
			\$	1,416,744	\$	56	0.53%
Program Support	Program Development		\$	3,283,383	\$	130	1.22%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	551,001	\$	22	0.20%
			\$	2,732,382	\$	108	1.01%

OPERATIONS			\$	38,193,668	\$	1,516	14.17%
Non-Instructional Pupil Services	Transportation		\$	6,468,139	\$	257	2.40%
	Food Service		\$	777,667	\$	31	0.29%
	Safety		\$	5,077,216	\$	201	1.88%
			\$	613,256	\$	24	0.23%
Facilities	Building Upkeep & Maintenance		\$	18,269,835	\$	725	6.78%
Business Services	Data Processing		\$	13,455,694	\$	534	4.99%
	Business Operations		\$	6,240,267	\$	248	2.32%
			\$	7,215,427	\$	286	2.68%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Debt Service		\$	55,262,660	\$	2,193	20.51%
	Capital Projects		\$	16,884,886	\$	670	6.27%
		\$	38,377,774	\$	1,523	12.47%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	287,196,738	\$	11,396	106.59%
	Retiree Benefits & Other		\$	287,196,738	\$	11,396	106.59%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	57,839,593	\$	2,295	21.47%
School Management	Principals & Assistant Principals		\$	46,163,747	\$	1,832	17.13%
	School Office		\$	5,045,825	\$	200	1.87%
			\$	41,117,922	\$	1,632	15.26%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	4,568,639	\$	181	1.70%
			\$	4,568,639	\$	181	1.70%
District Management	Superintendent & School Board		\$	7,107,207	\$	282	2.64%
	Legal		\$	7,107,207	\$	282	2.64%
			\$	-	\$	-	0.00%

County /
District:

Limestone District 49 / 01

Total Limestone Charter District

Location Code: 4901

# Of Students	2,875	District Total	\$ 106,185,074			
Total Expenditures	\$ 106,185,074	Capital & Out-of-District Obligations	\$ 71,266,100	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 34,918,974	\$ 12,144	100.00%	

INSTRUCTION			\$ 18,313,639	\$ 6,369	52.45%
Face-To-Face Teaching	Instructional Teachers		\$ 15,891,952	\$ 5,527	45.51%
	Substitutes		\$ 183,164	\$ 64	0.52%
	Instructional Paraprofessionals		\$ 715,098	\$ 249	2.05%
	Classroom Materials		\$ 1,523,425	\$ 530	4.36%
	Pupil-Use Technology & Software		\$ 415,716	\$ 145	1.19%
	Instructional Materials & Supplies		\$ 1,107,709	\$ 385	3.17%

INSTRUCTIONAL SUPPORT			\$ 3,780,071	\$ 1,315	10.83%
Pupil Support	Guidance & Counseling		\$ 627,399	\$ 218	1.80%
	Library & Media		\$ -	\$ -	0.00%
	Extracurricular		\$ 1,146,391	\$ 399	3.28%
	Student Health & Services		\$ 803,494	\$ 279	2.30%
	Teacher Support		\$ 769,754	\$ 268	2.20%
Program Support	Curriculum Development		\$ 383,429	\$ 133	1.10%
	In-Service & Staff Training		\$ 386,325	\$ 134	1.11%
	Program Development		\$ 160,578	\$ 56	0.46%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 272,455	\$ 95	0.78%	

OPERATIONS			\$ 5,642,445	\$ 1,962	16.16%
Non-Instructional Pupil Services	Transportation		\$ 191,870	\$ 67	0.55%
	Food Service		\$ 962,656	\$ 335	2.76%
	Safety		\$ 209,593	\$ 73	0.60%
	Facilities		\$ 2,423,948	\$ 843	6.94%
Business Services	Building Upkeep & Maintenance		\$ 2,423,948	\$ 843	6.94%
	Business Services		\$ 1,854,377	\$ 645	5.31%
	Data Processing		\$ 948,383	\$ 330	2.72%
Business Operations		\$ 905,994	\$ 315	2.59%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 47,584,687	\$ 16,549	136.27%
Out-Of-District Obligations	Debt Service		\$ 8,539,134	\$ 2,970	24.45%
	Capital Projects		\$ 39,045,553	\$ 13,579	52.79%
Legal Obligations	Out-Of-District Obligations		\$ 23,681,413	\$ 8,236	67.82%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 23,681,413	\$ 8,236	67.82%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 7,182,819	\$ 2,498	20.57%
School Management	School Management		\$ 5,665,507	\$ 1,970	16.22%
	Principals & Assistant Principals		\$ 2,444,788	\$ 850	7.00%
	School Office		\$ 3,220,718	\$ 1,120	9.22%
Program Management	Program Management		\$ 379,014	\$ 132	1.09%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 379,014	\$ 132	1.09%
District Management	District Management		\$ 1,138,298	\$ 396	3.26%
	Superintendent & School Board		\$ 859,276	\$ 299	2.46%
	Legal		\$ 279,022	\$ 97	0.80%