

District: **Hampton 25 / 03** Total Hampton School District Location Code: **2503**

# Of Students	2,403	District Total	\$	53,753,021			
Total Expenditures	\$ 53,753,021	Capital & Out-of-District Obligations	\$	14,791,191	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	38,961,829	\$	16,217	100.00%

<b>INSTRUCTION</b>				\$	18,294,328	\$	7,615	46.95%
Face-To-Face Teaching	Instructional Teachers		\$	15,014,227	\$	6,249	38.54%	
	Substitutes		\$	300,320	\$	125	0.77%	
Classroom Materials	Instructional Paraprofessionals		\$	1,519,391	\$	632	3.90%	
	Pupil-Use Technology & Software		\$	800,973	\$	333	2.06%	
		Instructional Materials & Supplies	\$	659,416	\$	274	1.69%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	6,030,545	\$	2,510	15.48%
Pupil Support	Guidance & Counseling		\$	1,124,509	\$	468	2.89%	
	Library & Media		\$	460,562	\$	192	1.18%	
	Extracurricular		\$	1,243,052	\$	517	3.19%	
	Student Health & Services		\$	1,195,763	\$	498	3.07%	
Teacher Support	Curriculum Development		\$	1,755,172	\$	731	4.50%	
	In-Service & Staff Training		\$	401,285	\$	167	1.03%	
Program Support	Program Development		\$	251,487	\$	105	0.65%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,795	\$	1	0.01%	
			\$	248,692	\$	104	0.64%	

<b>OPERATIONS</b>				\$	10,348,695	\$	4,307	26.56%
Non-Instructional Pupil Services	Transportation		\$	3,779,078	\$	1,573	9.70%	
	Food Service		\$	987,611	\$	411	2.53%	
	Safety		\$	2,625,599	\$	1,093	6.74%	
			\$	165,869	\$	69	0.43%	
Facilities	Building Upkeep & Maintenance		\$	3,544,094	\$	1,475	9.10%	
Business Services	Data Processing		\$	3,025,523	\$	1,259	7.77%	
			\$	1,366,526	\$	569	3.51%	
	Business Operations		\$	1,658,997	\$	691	4.26%	

<b>OTHER COMMITMENTS</b>				\$	63,419	\$	26	0.16%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
			\$	4,418,514	\$	1,839	11.34%	
Capital	Debt Service		\$	3,483,511	\$	1,450	8.94%	
	Capital Projects		\$	935,003	\$	389	2.34%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	10,372,678	\$	4,317	26.62%	
			\$	10,372,678	\$	4,317	26.62%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	63,419	\$	26	0.16%	

<b>LEADERSHIP</b>				\$	4,224,842	\$	1,758	10.84%
School Management	Principals & Assistant Principals		\$	2,659,436	\$	1,107	6.83%	
	School Office		\$	2,176,143	\$	906	5.59%	
			\$	483,293	\$	201	1.24%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	603,499	\$	251	1.55%	
			\$	603,499	\$	251	1.55%	
District Management	Superintendent & School Board		\$	961,907	\$	400	2.47%	
			\$	874,843	\$	364	2.25%	
	Legal		\$	87,064	\$	36	0.22%	

District: Horry 26 / 01 Total Horry County Schools Location Code: 2601

# Of Students	47,346	District Total	\$ 797,014,993		
Total Expenditures	\$ 797,014,993	Capital & Out-of-District Obligations	\$ 157,500,156	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 639,514,837	\$ 13,507
					100.00%

<b>INSTRUCTION</b>			\$ 380,543,721	\$ 8,037	59.51%
Face-To-Face Teaching			\$ 349,617,480	\$ 7,384	54.67%
	Instructional Teachers		\$ 325,993,859	\$ 6,885	50.98%
	Substitutes		\$ 8,059,628	\$ 170	1.26%
	Instructional Paraprofessionals		\$ 15,563,993	\$ 329	2.43%
Classroom Materials			\$ 30,926,240	\$ 653	4.84%
	Pupil-Use Technology & Software		\$ 18,254,618	\$ 386	2.85%
	Instructional Materials & Supplies		\$ 12,671,623	\$ 268	1.98%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 69,240,087	\$ 1,462	10.83%
Pupil Support			\$ 46,519,647	\$ 983	7.27%
	Guidance & Counseling		\$ 15,030,656	\$ 317	2.35%
	Library & Media		\$ 8,018,410	\$ 169	1.25%
	Extracurricular		\$ 10,338,189	\$ 218	1.62%
	Student Health & Services		\$ 13,132,391	\$ 277	2.05%
Teacher Support			\$ 17,423,612	\$ 368	2.72%
	Curriculum Development		\$ 10,492,680	\$ 222	1.64%
	In-Service & Staff Training		\$ 6,930,931	\$ 146	1.08%
Program Support			\$ 5,296,829	\$ 112	0.83%
	Program Development		\$ 1,304,433	\$ 28	0.20%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,992,395	\$ 84	0.62%

<b>OPERATIONS</b>			\$ 147,549,801	\$ 3,116	23.07%
Non-Instructional Pupil Services			\$ 56,895,330	\$ 1,202	8.90%
	Transportation		\$ 24,322,454	\$ 514	3.80%
	Food Service		\$ 27,573,423	\$ 582	4.31%
	Safety		\$ 4,999,453	\$ 106	0.78%
Facilities		Building Upkeep & Maintenance	\$ 68,658,639	\$ 1,450	10.74%
Business Services			\$ 21,995,832	\$ 465	3.44%
	Data Processing		\$ 13,918,652	\$ 294	2.18%
	Business Operations		\$ 8,077,179	\$ 171	1.26%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 146,871,600	\$ 3,102	22.97%
	Debt Service		\$ 59,031,276	\$ 1,247	9.23%
	Capital Projects		\$ 87,840,324	\$ 1,855	12.08%
Out-Of-District Obligations			\$ 10,628,556	\$ 224	1.66%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 10,628,556	\$ 224	1.66%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 42,181,229	\$ 891	6.60%
School Management			\$ 34,739,263	\$ 734	5.43%
	Principals & Assistant Principals		\$ 28,250,308	\$ 597	4.42%
	School Office		\$ 6,488,955	\$ 137	1.01%
Program Management			\$ 4,332,447	\$ 92	0.68%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,332,447	\$ 92	0.68%
District Management			\$ 3,109,518	\$ 66	0.49%
	Superintendent & School Board		\$ 2,598,364	\$ 55	0.41%
	Legal		\$ 511,154	\$ 11	0.08%

County /  
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	11,119	District Total	\$ 168,822,478		
Total Expenditures	\$ 168,822,478	Capital & Out-of-District Obligations	\$ 25,274,770	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 143,547,707	\$ 12,911	100.00%

<b>INSTRUCTION</b>			\$ 73,321,658	\$ 6,594	51.08%
Face-To-Face Teaching	Instructional Teachers		\$ 64,676,812	\$ 5,817	45.06%
	Substitutes		\$ 61,335	\$ 6	0.04%
Classroom Materials	Instructional Paraprofessionals		\$ 3,914,463	\$ 352	2.73%
	Pupil-Use Technology & Software		\$ 4,669,048	\$ 420	3.25%
		Instructional Materials & Supplies	\$ 2,632,596	\$ 237	1.83%
			\$ 2,036,453	\$ 183	1.42%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 15,853,008	\$ 1,426	11.04%
Pupil Support	Guidance & Counseling		\$ 12,821,619	\$ 1,153	8.93%
	Library & Media		\$ 3,341,920	\$ 301	2.33%
	Extracurricular		\$ 2,231,553	\$ 201	1.55%
	Student Health & Services		\$ 4,189,786	\$ 377	2.92%
Teacher Support	Curriculum Development		\$ 3,058,361	\$ 275	2.13%
	In-Service & Staff Training		\$ 2,197,569	\$ 198	1.53%
			\$ 1,720,054	\$ 155	1.20%
Program Support			\$ 477,514	\$ 43	0.33%
	Program Development		\$ 833,820	\$ 75	0.58%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,078	\$ -	0.00%
			\$ 832,742	\$ 75	0.58%

<b>OPERATIONS</b>			\$ 42,748,943	\$ 3,845	29.78%
Non-Instructional Pupil Services	Transportation		\$ 11,775,764	\$ 1,059	8.20%
	Food Service		\$ 3,580,335	\$ 322	2.49%
	Safety		\$ 7,217,333	\$ 649	5.03%
			\$ 978,096	\$ 88	0.68%
Facilities	Building Upkeep & Maintenance		\$ 25,457,561	\$ 2,290	17.73%
Business Services			\$ 5,515,618	\$ 496	3.84%
	Data Processing		\$ 2,456,089	\$ 221	1.71%
	Business Operations		\$ 3,059,529	\$ 275	2.13%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 25,179,016	\$ 2,265	17.54%
	Debt Service		\$ 24,478,322	\$ 2,202	17.05%
Out-Of-District Obligations	Capital Projects		\$ 700,695	\$ 63	0.49%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 95,754	\$ 9	0.07%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ 95,754	\$ 9	0.07%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 11,624,098	\$ 1,045	8.10%
School Management	Principals & Assistant Principals		\$ 8,664,152	\$ 779	6.04%
	School Office		\$ 6,505,375	\$ 585	4.53%
			\$ 2,158,776	\$ 194	1.50%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,206,675	\$ 109	0.84%
			\$ 1,206,675	\$ 109	0.84%
District Management	Superintendent & School Board		\$ 1,753,271	\$ 158	1.22%
	Legal		\$ 1,662,426	\$ 150	1.16%
			\$ 90,845	\$ 8	0.06%

# Of Students	<b>15,085</b>	District Total	\$	<b>221,182,909</b>				
Total Expenditures	\$	<b>221,182,909</b>	Capital & Out-of-District Obligations	\$	<b>31,730,246</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	<b>189,452,663</b>	\$	<b>12,559</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			\$	<b>101,575,631</b>	\$	<b>6,733</b>	<b>53.62%</b>
Face-To-Face Teaching	Instructional Teachers		\$	101,575,631	\$	6,733	53.62%
	Substitutes		\$	-	\$	-	0.00%
Classroom Materials	Instructional Paraprofessionals		\$	18,473,844	\$	1,225	9.75%
	Pupil-Use Technology & Software		\$	-	\$	-	0.00%
	Instructional Materials & Supplies		\$	-	\$	-	0.00%

<b>INSTRUCTIONAL SUPPORT</b>			\$	<b>24,991,174</b>	\$	<b>1,657</b>	<b>13.19%</b>
Pupil Support	Guidance & Counseling		\$	19,413,671	\$	1,287	10.25%
	Library & Media		\$	5,234,513	\$	347	2.76%
	Extracurricular		\$	3,141,181	\$	208	1.66%
	Student Health & Services		\$	4,910,881	\$	326	2.59%
Teacher Support			\$	6,127,096	\$	406	3.23%
	Curriculum Development		\$	3,243,541	\$	215	1.71%
Program Support	In-Service & Staff Training		\$	2,157,697	\$	143	1.14%
	Program Development		\$	1,085,844	\$	72	0.57%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,333,962	\$	155	1.23%
			\$	571,445	\$	38	0.30%
			\$	1,762,517	\$	117	0.93%

<b>OPERATIONS</b>			\$	<b>40,057,873</b>	\$	<b>2,655</b>	<b>21.14%</b>
Non-Instructional Pupil Services	Transportation		\$	13,456,250	\$	892	7.10%
	Food Service		\$	4,340,559	\$	288	2.29%
	Safety		\$	7,839,767	\$	520	4.14%
				\$	1,275,925	\$	85
Facilities	Building Upkeep & Maintenance		\$	20,670,185	\$	1,370	10.91%
Business Services			\$	5,931,437	\$	393	3.13%
	Data Processing		\$	2,713,767	\$	180	1.43%
	Business Operations		\$	3,217,671	\$	213	1.70%

<b>OTHER COMMITMENTS</b>			\$	<b>-</b>	\$	<b>-</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	31,730,246	\$	2,103	16.75%
	Debt Service		\$	19,515,499	\$	1,294	10.30%
Out-Of-District Obligations	Capital Projects		\$	12,214,747	\$	810	6.06%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

<b>LEADERSHIP</b>			\$	<b>22,827,985</b>	\$	<b>1,513</b>	<b>12.05%</b>
School Management	Principals & Assistant Principals		\$	14,768,271	\$	979	7.80%
	School Office		\$	14,768,271	\$	979	7.80%
				\$	-	\$	-
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,920,992	\$	260	2.07%
			\$	3,920,992	\$	260	2.07%
District Management	Superintendent & School Board		\$	4,138,723	\$	274	2.18%
	Legal		\$	4,138,723	\$	274	2.18%
			\$	-	\$	-	0.00%

County /  
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,299	District Total	\$ 80,596,648			
Total Expenditures	\$ 80,596,648	Capital & Out-of-District Obligations	\$ 4,855,111	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 75,741,537	\$ 14,294	100.00%	

<b>INSTRUCTION</b>			\$ 43,320,396	\$ 8,176	57.20%
Face-To-Face Teaching	Instructional Teachers		\$ 38,193,528	\$ 7,208	50.43%
	Substitutes		\$ 36,694	\$ 7	0.05%
	Instructional Paraprofessionals		\$ 2,029,542	\$ 383	2.68%
	Classroom Materials		\$ 3,060,631	\$ 578	4.04%
	Pupil-Use Technology & Software		\$ 557,523	\$ 105	0.74%
	Instructional Materials & Supplies		\$ 2,503,108	\$ 472	3.30%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 8,684,705	\$ 1,639	11.47%
Pupil Support	Guidance & Counseling		\$ 1,671,861	\$ 316	2.21%
	Library & Media		\$ 869,789	\$ 164	1.15%
	Extracurricular		\$ 1,500,564	\$ 283	1.98%
	Student Health & Services		\$ 1,239,603	\$ 234	1.64%
	Teacher Support		\$ 3,087,610	\$ 583	4.08%
Program Support	Curriculum Development		\$ 759,235	\$ 143	1.00%
	In-Service & Staff Training		\$ 2,328,375	\$ 439	3.07%
	Program Development		\$ 53,429	\$ 10	0.07%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 261,849	\$ 49	0.35%	

<b>OPERATIONS</b>			\$ 17,133,302	\$ 3,233	22.62%
Non-Instructional Pupil Services	Transportation		\$ 3,362,051	\$ 634	4.44%
	Food Service		\$ 5,054,892	\$ 954	6.67%
	Safety		\$ 502,162	\$ 95	0.66%
	Facilities		\$ 5,874,047	\$ 1,109	7.76%
Business Services	Building Upkeep & Maintenance		\$ 5,874,047	\$ 1,109	7.76%
	Data Processing		\$ 1,119,544	\$ 211	1.48%
	Business Operations		\$ 1,220,606	\$ 230	1.61%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,937,991	\$ 743	5.20%
Out-Of-District Obligations	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 3,937,991	\$ 743	4.94%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 917,120	\$ 173	1.21%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 6,603,133	\$ 1,246	8.72%
School Management	Principals & Assistant Principals		\$ 3,173,144	\$ 599	4.19%
	School Office		\$ 685,952	\$ 129	0.91%
	Program Management		\$ 1,042,966	\$ 197	1.38%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,042,966	\$ 197	1.38%
	Superintendent & School Board		\$ 1,630,664	\$ 308	2.15%
	Legal		\$ 70,407	\$ 13	0.09%

County /  
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	2,701	District Total	\$ 57,482,242			
Total Expenditures	\$ 57,482,242	Capital & Out-of-District Obligations	\$ 14,284,372	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 43,197,870	\$ 15,993	100.00%	

<b>INSTRUCTION</b>			\$ 21,250,939	\$ 7,868	49.19%
Face-To-Face Teaching	Instructional Teachers		\$ 18,088,779	\$ 6,697	41.87%
	Substitutes		\$ 164,663	\$ 61	0.38%
Classroom Materials	Instructional Paraprofessionals		\$ 1,139,378	\$ 422	2.64%
	Pupil-Use Technology & Software		\$ 706,778	\$ 262	1.64%
	Instructional Materials & Supplies		\$ 1,151,342	\$ 426	2.67%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 6,221,754	\$ 2,303	14.40%
Pupil Support	Guidance & Counseling		\$ 1,103,459	\$ 409	2.55%
	Library & Media		\$ 570,982	\$ 211	1.32%
	Extracurricular		\$ 1,453,524	\$ 538	3.36%
	Student Health & Services		\$ 1,000,865	\$ 371	2.32%
	Teacher Support		\$ 1,706,695	\$ 632	3.95%
Program Support	Curriculum Development		\$ 1,491,707	\$ 552	3.45%
	In-Service & Staff Training		\$ 214,988	\$ 80	0.50%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 386,230	\$ 143	0.89%	

<b>OPERATIONS</b>			\$ 11,906,529	\$ 4,408	27.56%
Non-Instructional Pupil Services	Transportation		\$ 794,179	\$ 294	1.84%
	Food Service		\$ 3,429,178	\$ 1,270	7.94%
	Safety		\$ 290,136	\$ 107	0.67%
	Facilities		\$ 4,303,830	\$ 1,593	9.96%
Business Services	Building Upkeep & Maintenance		\$ 4,303,830	\$ 1,593	9.96%
	Data Processing		\$ 1,463,630	\$ 542	3.39%
	Business Operations		\$ 1,625,576	\$ 602	3.76%

<b>OTHER COMMITMENTS</b>			\$ 215,000	\$ 80	0.50%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 8,362,882	\$ 3,096	19.36%
	Debt Service		\$ 5,442,989	\$ 2,015	12.60%
Out-Of-District Obligations	Capital Projects		\$ 2,919,893	\$ 1,081	6.33%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,921,490	\$ 2,192	13.71%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ 215,000	\$ 80	0.50%

<b>LEADERSHIP</b>			\$ 3,603,647	\$ 1,334	8.34%
School Management	Principals & Assistant Principals		\$ 1,922,589	\$ 712	4.45%
	School Office		\$ 394,638	\$ 146	0.91%
	Program Management		\$ 486,966	\$ 180	1.13%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 486,966	\$ 180	1.13%
	Superintendent & School Board		\$ 760,356	\$ 282	1.76%
	Legal		\$ 39,098	\$ 14	0.09%

County /  
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	1,463	District Total	\$ 29,595,999			
Total Expenditures	\$ 29,595,999	Capital & Out-of-District Obligations	\$ 3,762,333	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 25,833,666	\$ 17,653	100.00%	

<b>INSTRUCTION</b>			\$ 12,497,113	\$ 8,540	48.38%
Face-To-Face Teaching	Instructional Teachers		\$ 9,304,113	\$ 6,358	36.02%
	Substitutes		\$ 471,017	\$ 322	1.82%
Classroom Materials	Instructional Paraprofessionals		\$ 615,757	\$ 421	2.38%
	Pupil-Use Technology & Software		\$ 1,198,848	\$ 819	4.64%
	Instructional Materials & Supplies		\$ 907,378	\$ 620	3.51%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 3,178,230	\$ 2,172	12.30%
Pupil Support	Guidance & Counseling		\$ 678,881	\$ 464	2.63%
	Library & Media		\$ 434,664	\$ 297	1.68%
	Extracurricular		\$ 569,006	\$ 389	2.20%
	Student Health & Services		\$ 556,273	\$ 380	2.15%
	Teacher Support		\$ 827,050	\$ 565	3.20%
Program Support	Curriculum Development		\$ 381,770	\$ 261	1.48%
	In-Service & Staff Training		\$ 445,280	\$ 304	1.72%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 112,355	\$ 77	0.43%	

<b>OPERATIONS</b>			\$ 6,390,164	\$ 4,367	24.74%
Non-Instructional Pupil Services	Transportation		\$ 1,252,316	\$ 856	4.85%
	Food Service		\$ 1,324,475	\$ 905	5.13%
	Safety		\$ 9,223	\$ 6	0.04%
	Facilities		\$ 2,724,641	\$ 1,862	10.55%
Business Services	Building Upkeep & Maintenance		\$ 2,724,641	\$ 1,862	10.55%
	Data Processing		\$ 405,094	\$ 277	1.57%
	Business Operations		\$ 674,416	\$ 461	2.61%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,549,080	\$ 2,425	13.74%
	Debt Service		\$ 3,362,960	\$ 2,298	13.02%
Out-Of-District Obligations	Capital Projects		\$ 186,120	\$ 127	0.72%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 213,253	\$ 146	0.83%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,768,159	\$ 2,575	14.59%
School Management	Principals & Assistant Principals		\$ 1,510,230	\$ 1,032	5.85%
	School Office		\$ 471,448	\$ 322	1.82%
	Program Management		\$ 1,089,378	\$ 744	4.22%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,089,378	\$ 744	4.22%
	Superintendent & School Board		\$ 651,614	\$ 445	2.52%
	Legal		\$ 45,490	\$ 31	0.18%

County /  
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	27,987	District Total	\$ 481,052,628			
Total Expenditures	\$ 481,052,628	Capital & Out-of-District Obligations	\$ 103,949,712	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 377,102,916	\$ 13,474	100.00%	

<b>INSTRUCTION</b>			\$ 219,014,355	\$ 7,825	58.08%
Face-To-Face Teaching	Instructional Teachers		\$ 210,292,590	\$ 7,514	55.77%
	Substitutes		\$ 206,937,666	\$ 7,394	54.88%
	Instructional Paraprofessionals		\$ 3,354,924	\$ 120	0.89%
			\$ -	\$ -	0.00%
	Classroom Materials		\$ 8,721,765	\$ 312	2.31%
	Pupil-Use Technology & Software		\$ 2,687,335	\$ 96	0.71%
Instructional Materials & Supplies		\$ 6,034,430	\$ 216	1.60%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 49,947,881	\$ 1,785	13.25%
Pupil Support	Guidance & Counseling		\$ 28,245,935	\$ 1,009	7.49%
	Library & Media		\$ 11,768,151	\$ 420	3.12%
	Extracurricular		\$ 4,377,158	\$ 156	1.16%
	Student Health & Services		\$ 3,791,146	\$ 135	1.01%
			\$ 8,309,479	\$ 297	2.20%
Teacher Support	Curriculum Development		\$ 15,344,935	\$ 548	4.07%
	In-Service & Staff Training		\$ 12,349,365	\$ 441	3.27%
			\$ 2,995,570	\$ 107	0.79%
Program Support	Program Development		\$ 6,357,011	\$ 227	1.69%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 458,385	\$ 16	0.12%
			\$ 5,898,627	\$ 211	1.56%

<b>OPERATIONS</b>			\$ 85,676,956	\$ 3,061	22.72%
Non-Instructional Pupil Services	Transportation		\$ 29,305,620	\$ 1,047	7.77%
	Food Service		\$ 11,088,612	\$ 396	2.94%
	Safety		\$ 14,723,062	\$ 526	3.90%
			\$ 3,493,946	\$ 125	0.93%
Facilities	Building Upkeep & Maintenance		\$ 30,967,992	\$ 1,106	8.21%
Business Services			\$ 25,403,345	\$ 908	6.74%
	Data Processing		\$ 16,797,832	\$ 600	4.45%
	Business Operations		\$ 8,605,513	\$ 307	2.28%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 103,769,343	\$ 3,708	27.52%
	Debt Service		\$ 53,457,810	\$ 1,910	14.18%
Capital Projects		\$ 50,311,533	\$ 1,798	11.77%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 180,369	\$ 6	0.05%
	Retiree Benefits & Other		\$ 180,369	\$ 6	0.05%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 22,463,723	\$ 803	5.96%
School Management	Principals & Assistant Principals		\$ 18,726,980	\$ 669	4.97%
	School Office		\$ 5,434,155	\$ 194	1.44%
			\$ 13,292,825	\$ 475	3.52%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,538,854	\$ 55	0.41%
			\$ 1,538,854	\$ 55	0.41%
District Management	Superintendent & School Board		\$ 2,197,889	\$ 79	0.58%
	Legal		\$ 1,878,491	\$ 67	0.50%
			\$ 319,398	\$ 11	0.08%

County /  
District:

Lexington 32 / 02

Total Lexington School District #2

Location Code: 3202

# Of Students	8,652	District Total	\$ 170,011,515			
Total Expenditures	\$ 170,011,515	Capital & Out-of-District Obligations	\$ 48,176,833	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 121,834,681	\$ 14,081	100.00%

<b>INSTRUCTION</b>			\$ 62,465,502	\$ 7,220	51.27%
Face-To-Face Teaching	Instructional Teachers		\$ 59,868,547	\$ 6,919	49.14%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ -	\$ -	0.00%
	Classroom Materials		\$ 2,596,955	\$ 300	2.13%
	Pupil-Use Technology & Software		\$ 584,874	\$ 68	0.48%
	Instructional Materials & Supplies		\$ 2,012,081	\$ 233	1.65%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 18,325,855	\$ 2,118	15.04%
Pupil Support	Guidance & Counseling		\$ 2,493,850	\$ 288	2.05%
	Library & Media		\$ 1,713,430	\$ 198	1.41%
	Extracurricular		\$ 3,577,307	\$ 413	2.94%
	Student Health & Services		\$ 3,140,308	\$ 363	2.58%
	Teacher Support		\$ 5,702,846	\$ 659	4.68%
Program Support	Curriculum Development		\$ 4,527,673	\$ 523	3.72%
	In-Service & Staff Training		\$ 1,175,173	\$ 136	0.96%
	Program Development		\$ 11,541	\$ 1	0.01%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,686,573	\$ 195	1.38%	

<b>OPERATIONS</b>			\$ 30,681,694	\$ 3,546	25.18%
Non-Instructional Pupil Services	Transportation		\$ 3,961,145	\$ 458	3.25%
	Food Service		\$ 4,959,848	\$ 573	4.07%
	Safety		\$ 1,329,391	\$ 154	1.09%
	Facilities		\$ 11,967,243	\$ 1,383	9.82%
Business Services	Building Upkeep & Maintenance		\$ 11,967,243	\$ 1,383	9.82%
	Business Services		\$ 8,464,066	\$ 978	6.95%
	Data Processing		\$ 5,691,880	\$ 658	4.67%
Business Operations		\$ 2,772,186	\$ 320	2.28%	

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 17,345,234	\$ 2,005	14.24%
		Capital Projects		\$ 30,818,039	\$ 3,562	20.19%
Out-Of-District Obligations		\$ 13,560	\$ 2	0.01%		
Legal Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 13,560	\$ 2	0.01%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Claims & Settlements		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			\$ 10,361,630	\$ 1,198	8.50%
School Management	Principals & Assistant Principals		\$ 5,682,080	\$ 657	4.66%
	School Office		\$ 2,083,497	\$ 241	1.71%
	Program Management		\$ 1,269,751	\$ 147	1.04%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,269,751	\$ 147	1.04%
	Superintendent & School Board		\$ 1,179,511	\$ 136	0.97%
	Legal		\$ 146,792	\$ 17	0.12%

County /  
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	1,978	District Total	\$ 108,609,964			
Total Expenditures	\$ 108,609,964	Capital & Out-of-District Obligations	\$ 75,886,248	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 32,723,716	\$ 16,546	100.00%	

<b>INSTRUCTION</b>			\$ 15,362,380	\$ 7,767	46.95%
Face-To-Face Teaching	Instructional Teachers		\$ 13,115,737	\$ 6,632	40.08%
	Substitutes		\$ 130,488	\$ 66	0.40%
	Instructional Paraprofessionals		\$ 1,019,198	\$ 515	3.11%
	Classroom Materials		\$ 1,096,957	\$ 555	3.35%
	Pupil-Use Technology & Software		\$ 393,672	\$ 199	1.20%
	Instructional Materials & Supplies		\$ 703,285	\$ 356	2.15%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 4,799,010	\$ 2,426	14.67%
Pupil Support	Guidance & Counseling		\$ 622,120	\$ 315	1.90%
	Library & Media		\$ 612,917	\$ 310	1.87%
	Extracurricular		\$ 1,254,885	\$ 634	3.83%
	Student Health & Services		\$ 758,366	\$ 383	2.32%
	Teacher Support		\$ 1,111,571	\$ 562	3.40%
Program Support	Curriculum Development		\$ 1,006,185	\$ 509	3.07%
	In-Service & Staff Training		\$ 105,386	\$ 53	0.32%
	Program Development		\$ 98,721	\$ 50	0.30%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 340,429	\$ 172	1.04%	

<b>OPERATIONS</b>			\$ 9,221,518	\$ 4,663	28.18%
Non-Instructional Pupil Services	Transportation		\$ 946,704	\$ 479	2.89%
	Food Service		\$ 2,304,412	\$ 1,165	7.04%
	Safety		\$ 178,236	\$ 90	0.54%
	Facilities		\$ 4,093,608	\$ 2,070	12.51%
Business Services	Building Upkeep & Maintenance		\$ 4,093,608	\$ 2,070	12.51%
	Data Processing		\$ 997,387	\$ 504	3.05%
	Business Operations		\$ 701,169	\$ 355	2.14%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 75,885,766	\$ 38,369	231.90%
	Debt Service		\$ 48,098,960	\$ 24,320	146.99%
Capital Projects		\$ 27,786,806	\$ 14,049	45.92%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 482	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,340,807	\$ 1,689	10.21%
School Management	Principals & Assistant Principals		\$ 1,241,569	\$ 628	3.79%
	School Office		\$ 418,229	\$ 211	1.28%
	Program Management		\$ 1,138,692	\$ 576	3.48%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,138,692	\$ 576	3.48%	
District Management	Superintendent & School Board		\$ 513,974	\$ 260	1.57%
	Legal		\$ 28,343	\$ 14	0.09%

County /  
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,578	District Total	\$ 49,041,470		
Total Expenditures	\$ 49,041,470	Capital & Out-of-District Obligations	\$ 6,069,283	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 42,972,187	\$ 12,009	100.00%

<b>INSTRUCTION</b>			\$ 20,977,877	\$ 5,863	48.82%
Face-To-Face Teaching	Instructional Teachers		\$ 18,394,194	\$ 5,140	42.80%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 704,135	\$ 197	1.64%
	Classroom Materials		\$ 1,879,548	\$ 525	4.37%
	Pupil-Use Technology & Software		\$ 1,355,503	\$ 379	3.15%
	Instructional Materials & Supplies		\$ 524,045	\$ 146	1.22%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 4,030,974	\$ 1,127	9.38%
Pupil Support	Guidance & Counseling		\$ 1,024,109	\$ 286	2.38%
	Library & Media		\$ 568,815	\$ 159	1.32%
	Extracurricular		\$ 343,862	\$ 96	0.80%
	Student Health & Services		\$ 701,342	\$ 196	1.63%
	Teacher Support		\$ 948,917	\$ 265	2.21%
Program Support	Curriculum Development		\$ 929,359	\$ 260	2.16%
	In-Service & Staff Training		\$ 19,558	\$ 5	0.05%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 443,930	\$ 124	1.03%	

<b>OPERATIONS</b>			\$ 14,328,734	\$ 4,004	33.34%
Non-Instructional Pupil Services	Transportation		\$ 1,782,815	\$ 498	4.15%
	Food Service		\$ 2,841,294	\$ 794	6.61%
	Safety		\$ 267,124	\$ 75	0.62%
	Facilities		\$ 8,145,146	\$ 2,276	18.95%
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%
	Data Processing		\$ 656,829	\$ 184	1.53%
	Business Operations		\$ 635,526	\$ 178	1.48%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 6,063,917	\$ 1,695	14.11%
	Debt Service		\$ 5,723,764	\$ 1,600	13.32%
Out-Of-District Obligations	Capital Projects		\$ 340,152	\$ 95	0.79%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,366	\$ 1	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,634,603	\$ 1,016	8.46%
School Management	Principals & Assistant Principals		\$ 2,169,225	\$ 606	5.05%
	School Office		\$ 496,440	\$ 139	1.16%
	Program Management		\$ 447,956	\$ 125	1.04%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 447,956	\$ 125	1.04%
	Superintendent & School Board		\$ 495,027	\$ 138	1.15%
	Legal		\$ 25,955	\$ 7	0.06%

County /  
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	17,511	District Total	\$	303,194,415			
Total Expenditures	\$ 303,194,415	Capital & Out-of-District Obligations	\$	44,097,553	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	259,096,862	\$ 14,796	100.00%	

<b>INSTRUCTION</b>				\$	142,246,678	\$ 8,123	54.90%
Face-To-Face Teaching	Instructional Teachers		\$	129,535,347	\$ 7,397	49.99%	
	Substitutes		\$	334,362	\$ 19	0.13%	
	Instructional Paraprofessionals		\$	7,593,677	\$ 434	2.93%	
	Classroom Materials		\$	4,783,291	\$ 273	1.85%	
	Pupil-Use Technology & Software		\$	1,077,452	\$ 62	0.42%	
	Instructional Materials & Supplies		\$	3,705,840	\$ 212	1.43%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	33,727,810	\$ 1,926	13.02%
Pupil Support	Guidance & Counseling		\$	6,455,867	\$ 369	2.49%	
	Library & Media		\$	3,417,534	\$ 195	1.32%	
	Extracurricular		\$	6,064,307	\$ 346	2.34%	
	Student Health & Services		\$	7,719,110	\$ 441	2.98%	
	Teacher Support		\$	6,275,583	\$ 358	2.42%	
Teacher Support	Curriculum Development		\$	5,024,679	\$ 287	1.94%	
	In-Service & Staff Training		\$	1,250,904	\$ 71	0.48%	
Program Support	Program Development		\$	1,132,252	\$ 65	0.44%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,663,157	\$ 152	1.03%	
			\$		\$		

<b>OPERATIONS</b>				\$	59,944,349	\$ 3,423	23.14%
Non-Instructional Pupil Services	Transportation		\$	7,501,491	\$ 428	2.90%	
	Food Service		\$	11,695,937	\$ 668	4.51%	
	Safety		\$	2,953,188	\$ 169	1.14%	
	Facilities		\$	28,534,661	\$ 1,629	11.01%	
Business Services	Building Upkeep & Maintenance		\$	28,534,661	\$ 1,629	11.01%	
	Business Services		\$	9,259,072	\$ 529	3.57%	
	Data Processing		\$	5,481,231	\$ 313	2.12%	
Business Operations		\$	3,777,842	\$ 216	1.46%		

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	43,908,330	\$ 2,507	16.95%	
	Debt Service		\$	39,471,208	\$ 2,254	15.23%	
Capital Projects		\$	4,437,122	\$ 253	1.68%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	189,222	\$ 11	0.07%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	
Claims & Settlements		\$	-	\$ -	0.00%		

<b>LEADERSHIP</b>				\$	23,178,026	\$ 1,324	8.95%
School Management	Principals & Assistant Principals		\$	12,056,156	\$ 688	4.65%	
	School Office		\$	5,690,969	\$ 325	2.20%	
	Program Management		\$	2,848,090	\$ 163	1.10%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,848,090	\$ 163	1.10%		
District Management	Superintendent & School Board		\$	2,110,303	\$ 121	0.81%	
	Legal		\$	472,507	\$ 27	0.18%	
			\$		\$		

County /  
District:

**McCormick 33 / 01**

**Total McCormick County Schools**

**Location Code: 3301**

# Of Students	<b>583</b>	District Total	<b>\$ 15,042,055</b>			
Total Expenditures	<b>\$ 15,042,055</b>	Capital & Out-of-District Obligations	<b>\$ 258,730</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 14,783,325</b>	<b>\$ 25,357</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 7,212,291</b>	<b>\$ 12,371</b>	<b>48.79%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 6,376,602	\$ 10,937	43.13%
	Substitutes		\$ 337,314	\$ 579	2.28%
Classroom Materials	Instructional Paraprofessionals		\$ 632,197	\$ 1,084	4.28%
	Pupil-Use Technology & Software		\$ 835,689	\$ 1,433	5.65%
		Instructional Materials & Supplies	\$ 225,674	\$ 387	1.53%
			\$ 610,015	\$ 1,046	4.13%

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 2,175,790</b>	<b>\$ 3,732</b>	<b>14.72%</b>
Pupil Support	Guidance & Counseling		\$ 1,663,805	\$ 2,854	11.25%
	Library & Media		\$ 384,813	\$ 660	2.60%
	Extracurricular		\$ 186,305	\$ 320	1.26%
	Student Health & Services		\$ 442,193	\$ 758	2.99%
Teacher Support			\$ 650,493	\$ 1,116	4.40%
	Curriculum Development		\$ 460,020	\$ 789	3.11%
	In-Service & Staff Training		\$ 378,841	\$ 650	2.56%
Program Support			\$ 81,180	\$ 139	0.55%
	Program Development		\$ 51,965	\$ 89	0.35%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 51,965	\$ 89	0.35%

<b>OPERATIONS</b>			<b>\$ 3,871,437</b>	<b>\$ 6,640</b>	<b>26.19%</b>
Non-Instructional Pupil Services	Transportation		\$ 1,247,870	\$ 2,140	8.44%
	Food Service		\$ 554,904	\$ 952	3.75%
	Safety		\$ 623,425	\$ 1,069	4.22%
			\$ 69,541	\$ 119	0.47%
Facilities	Building Upkeep & Maintenance		\$ 1,625,575	\$ 2,788	11.00%
Business Services			\$ 997,992	\$ 1,712	6.75%
	Data Processing		\$ 702,464	\$ 1,205	4.75%
	Business Operations		\$ 295,528	\$ 507	2.00%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 210,247	\$ 361	1.42%
	Debt Service		\$ 28,134	\$ 48	0.19%
	Capital Projects		\$ 182,113	\$ 312	1.22%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 48,483	\$ 83	0.33%
	Retiree Benefits & Other		\$ 48,483	\$ 83	0.33%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			<b>\$ 1,523,807</b>	<b>\$ 2,614</b>	<b>10.31%</b>
School Management	Principals & Assistant Principals		\$ 927,736	\$ 1,591	6.28%
	School Office		\$ 779,421	\$ 1,337	5.27%
			\$ 148,315	\$ 254	1.00%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 95,105	\$ 163	0.64%
			\$ 95,105	\$ 163	0.64%
District Management	Superintendent & School Board		\$ 500,966	\$ 859	3.39%
	Legal		\$ 465,533	\$ 798	3.15%
			\$ 35,433	\$ 61	0.24%

County /  
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	3,876	District Total	\$	53,530,250			
Total Expenditures	\$ 53,530,250	Capital & Out-of-District Obligations	\$	149,461	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	53,380,789	\$ 13,773	100.00%	

<b>INSTRUCTION</b>					\$	23,438,740	\$ 6,048	43.91%
Face-To-Face Teaching	Instructional Teachers		\$	21,305,324	\$ 5,497	39.91%		
	Substitutes		\$	36,523	\$ 9	0.07%		
	Instructional Paraprofessionals		\$	990,381	\$ 256	1.86%		
	Classroom Materials		\$	1,106,512	\$ 286	2.07%		
	Pupil-Use Technology & Software		\$	273,422	\$ 71	0.51%		
	Instructional Materials & Supplies		\$	833,091	\$ 215	1.56%		

<b>INSTRUCTIONAL SUPPORT</b>					\$	8,112,590	\$ 2,093	15.20%
Pupil Support	Guidance & Counseling		\$	1,209,806	\$ 312	2.27%		
	Library & Media		\$	677,215	\$ 175	1.27%		
	Extracurricular		\$	897,390	\$ 232	1.68%		
	Student Health & Services		\$	727,825	\$ 188	1.36%		
	Teacher Support		\$	4,104,162	\$ 1,059	7.69%		
Program Support	Curriculum Development		\$	2,516,704	\$ 649	4.71%		
	In-Service & Staff Training		\$	1,587,457	\$ 410	2.97%		
	Program Development		\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	496,192	\$ 128	0.93%			

<b>OPERATIONS</b>					\$	17,304,550	\$ 4,465	32.42%
Non-Instructional Pupil Services	Transportation		\$	2,005,006	\$ 517	3.76%		
	Food Service		\$	2,939,413	\$ 758	5.51%		
	Safety		\$	350,176	\$ 90	0.66%		
	Facilities		\$	9,062,634	\$ 2,338	16.98%		
Business Services	Building Upkeep & Maintenance		\$	9,062,634	\$ 2,338	16.98%		
	Data Processing		\$	1,578,779	\$ 407	2.96%		
	Business Operations		\$	1,368,542	\$ 353	2.56%		

<b>OTHER COMMITMENTS</b>					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	10,469	\$ 3	0.02%		
Out-Of-District Obligations	Debt Service		\$	10,469	\$ 3	0.02%		
	Capital Projects		\$	-	\$ -	0.00%		
	Parochial, Private, Charter, & Public School Pass Throughs		\$	138,993	\$ 36	0.26%		
Legal Obligations	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Claims & Settlements		\$	-	\$ -	0.00%		

<b>LEADERSHIP</b>					\$	4,524,909	\$ 1,168	8.48%
School Management	Principals & Assistant Principals		\$	1,987,701	\$ 513	3.72%		
	School Office		\$	571,007	\$ 147	1.07%		
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	959,337	\$ 248	1.80%		
District Management	Superintendent & School Board		\$	943,767	\$ 244	1.77%		
	Legal		\$	63,097	\$ 16	0.12%		
			\$	1,006,864	\$ 260	1.89%		

County /  
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,549	District Total	\$ 64,813,503		
Total Expenditures	\$ 64,813,503	Capital & Out-of-District Obligations	\$ 9,078,569	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 55,734,933	\$ 15,702	100.00%

<b>INSTRUCTION</b>			\$ 24,973,945	\$ 7,036	44.81%
Face-To-Face Teaching	Instructional Teachers		\$ 21,290,512	\$ 5,998	38.20%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,378,162	\$ 388	2.47%
	Classroom Materials		\$ 2,305,272	\$ 649	4.14%
	Pupil-Use Technology & Software		\$ 916,232	\$ 258	1.64%
	Instructional Materials & Supplies		\$ 1,389,039	\$ 391	2.49%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 7,762,909	\$ 2,187	13.93%
Pupil Support	Guidance & Counseling		\$ 1,405,449	\$ 396	2.52%
	Library & Media		\$ 531,996	\$ 150	0.95%
	Extracurricular		\$ 1,740,990	\$ 490	3.12%
	Student Health & Services		\$ 2,358,737	\$ 665	4.23%
	Teacher Support		\$ 1,614,733	\$ 455	2.90%
Program Support	Curriculum Development		\$ 1,059,005	\$ 298	1.90%
	In-Service & Staff Training		\$ 555,728	\$ 157	1.00%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 111,004	\$ 31	0.20%	

<b>OPERATIONS</b>			\$ 15,695,928	\$ 4,422	28.16%
Non-Instructional Pupil Services	Transportation		\$ 1,745,800	\$ 492	3.13%
	Food Service		\$ 3,475,471	\$ 979	6.24%
	Safety		\$ 772,299	\$ 218	1.39%
	Facilities		\$ 6,026,711	\$ 1,698	10.81%
Business Services	Building Upkeep & Maintenance		\$ 6,026,711	\$ 1,698	10.81%
	Data Processing		\$ 1,693,904	\$ 477	3.04%
	Business Operations		\$ 1,981,743	\$ 558	3.56%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 9,069,946	\$ 2,555	16.27%
	Debt Service		\$ 2,286,906	\$ 644	4.10%
Capital Projects		\$ 6,783,040	\$ 1,911	10.85%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 8,623	\$ 2	0.02%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 7,302,152	\$ 2,057	13.10%
School Management	Principals & Assistant Principals		\$ 2,406,581	\$ 678	4.32%
	School Office		\$ 842,373	\$ 237	1.51%
	Program Management		\$ 1,309,800	\$ 369	2.35%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,309,800	\$ 369	2.35%	
District Management	Superintendent & School Board		\$ 2,566,258	\$ 723	4.60%
	Legal		\$ 177,139	\$ 50	0.32%

County /  
District:

**Newberry 36 / 01**

**Total Newberry School District**

**Location Code: 3601**

# Of Students	<b>5,810</b>	District Total	<b>\$ 100,906,509</b>			
Total Expenditures	<b>\$ 100,906,509</b>	Capital & Out-of-District Obligations	<b>\$ 12,747,440</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 88,159,069</b>	<b>\$ 15,173</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 45,508,854</b>	<b>\$ 7,832</b>	<b>51.62%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 41,902,852	\$ 7,212	47.53%
	Substitutes		\$ 39,563,686	\$ 6,809	44.88%
	Instructional Paraprofessionals		\$ 79,560	\$ 14	0.09%
			\$ 2,259,606	\$ 389	2.56%
	Classroom Materials		\$ 3,606,002	\$ 621	4.09%
	Pupil-Use Technology & Software		\$ 1,209,675	\$ 208	1.37%
	Instructional Materials & Supplies		\$ 2,396,327	\$ 412	2.72%

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 11,024,525</b>	<b>\$ 1,897</b>	<b>12.51%</b>
Pupil Support	Guidance & Counseling		\$ 7,862,655	\$ 1,353	8.92%
	Library & Media		\$ 1,902,961	\$ 328	2.16%
	Extracurricular		\$ 1,385,181	\$ 238	1.57%
	Student Health & Services		\$ 2,730,524	\$ 470	3.10%
			\$ 1,843,988	\$ 317	2.09%
Teacher Support	Curriculum Development		\$ 2,534,870	\$ 436	2.88%
	In-Service & Staff Training		\$ 1,969,110	\$ 339	2.23%
			\$ 565,760	\$ 97	0.64%
Program Support	Program Development		\$ 627,001	\$ 108	0.71%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 627,001	\$ 108	0.71%

<b>OPERATIONS</b>			<b>\$ 23,698,616</b>	<b>\$ 4,079</b>	<b>26.88%</b>
Non-Instructional Pupil Services	Transportation		\$ 8,298,434	\$ 1,428	9.41%
	Food Service		\$ 2,248,170	\$ 387	2.55%
	Safety		\$ 5,538,062	\$ 953	6.28%
			\$ 512,202	\$ 88	0.58%
Facilities	Building Upkeep & Maintenance		\$ 10,490,443	\$ 1,805	11.90%
Business Services	Data Processing		\$ 4,909,740	\$ 845	5.57%
	Business Operations		\$ 2,263,549	\$ 390	2.57%
			\$ 2,646,191	\$ 455	3.00%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 12,001,239	\$ 2,066	13.61%
	Debt Service		\$ 5,751,383	\$ 990	6.52%
Out-Of-District Obligations	Capital Projects		\$ 6,249,855	\$ 1,076	6.62%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 746,202	\$ 128	0.85%
	Retiree Benefits & Other		\$ 746,202	\$ 128	0.85%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			<b>\$ 7,927,074</b>	<b>\$ 1,364</b>	<b>8.99%</b>
School Management	Principals & Assistant Principals		\$ 5,794,532	\$ 997	6.57%
	School Office		\$ 4,429,383	\$ 762	5.02%
			\$ 1,365,149	\$ 235	1.55%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,058,134	\$ 182	1.20%
			\$ 1,058,134	\$ 182	1.20%
District Management	Superintendent & School Board		\$ 1,074,408	\$ 185	1.22%
	Legal		\$ 1,018,049	\$ 175	1.15%
			\$ 56,359	\$ 10	0.06%

#

District: **Oconee 37 / 01** Total Oconee School District Location Code: **3701**

# Of Students	10,208	District Total	\$ 125,410,778			
Total Expenditures	\$ 125,410,778	Capital & Out-of-District Obligations	\$ 23,381	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 125,387,397	\$ 12,283	100.00%	

<b>INSTRUCTION</b>			\$ 70,716,552	\$ 6,927	56.40%
Face-To-Face Teaching	Instructional Teachers		\$ 64,054,823	\$ 6,275	51.09%
	Substitutes		\$ 1,257,282	\$ 123	1.00%
	Instructional Paraprofessionals		\$ 4,029,810	\$ 395	3.21%
	Classroom Materials		\$ 1,374,636	\$ 135	1.10%
	Pupil-Use Technology & Software		\$ 319,263	\$ 31	0.25%
	Instructional Materials & Supplies		\$ 1,055,373	\$ 103	0.84%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 12,310,141	\$ 1,206	9.82%
Pupil Support	Guidance & Counseling		\$ 4,226,919	\$ 414	3.37%
	Library & Media		\$ 2,207,561	\$ 216	1.76%
	Extracurricular		\$ 1,349,597	\$ 132	1.08%
	Student Health & Services		\$ 1,774,310	\$ 174	1.42%
	Teacher Support		\$ 2,072,138	\$ 203	1.65%
Program Support	Curriculum Development		\$ 1,926,143	\$ 189	1.54%
	In-Service & Staff Training		\$ 145,995	\$ 14	0.12%
	Program Development		\$ 97,843	\$ 10	0.08%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 581,773	\$ 57	0.46%	

<b>OPERATIONS</b>			\$ 30,569,741	\$ 2,995	24.38%
Non-Instructional Pupil Services	Transportation		\$ 4,246,130	\$ 416	3.39%
	Food Service		\$ 5,039,256	\$ 494	4.02%
	Safety		\$ 1,033,337	\$ 101	0.82%
	Facilities		\$ 15,043,573	\$ 1,474	12.00%
Business Services	Building Upkeep & Maintenance		\$ 15,043,573	\$ 1,474	12.00%
	Data Processing		\$ 2,010,520	\$ 197	1.60%
	Business Operations		\$ 3,196,926	\$ 313	2.55%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 23,381	\$ 2	0.02%
	Debt Service		\$ -	\$ -	0.00%
Capital Projects		\$ 23,381	\$ 2	0.02%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 11,790,963	\$ 1,155	9.40%
School Management	Principals & Assistant Principals		\$ 6,750,725	\$ 661	5.38%
	School Office		\$ 2,028,070	\$ 199	1.62%
	Program Management		\$ 2,323,959	\$ 228	1.85%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,323,959	\$ 228	1.85%	
District Management	Superintendent & School Board		\$ 686,069	\$ 67	0.55%
	Legal		\$ 2,140	\$ -	0.00%
			\$ 688,209	\$ 67	0.55%

County /  
District:

**Orangeburg 38 / 09**

**Total Orangeburg School District #5**

**Location Code: 3809**

# Of Students	<b>10,970</b>	District Total	<b>\$ 264,190,445</b>			
Total Expenditures	<b>\$ 264,190,445</b>	Capital & Out-of-District Obligations	<b>\$ 81,797,242</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 182,393,203</b>	<b>\$ 16,627</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 83,037,206</b>	<b>\$ 7,570</b>	<b>45.53%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 72,337,581	\$ 6,594	39.66%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 5,739,578	\$ 523	3.15%
	Classroom Materials		\$ 4,960,047	\$ 452	2.72%
	Pupil-Use Technology & Software		\$ 1,044,354	\$ 95	0.57%
	Instructional Materials & Supplies		\$ 3,915,693	\$ 357	2.15%

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 27,318,683</b>	<b>\$ 2,490</b>	<b>14.98%</b>
Pupil Support	Guidance & Counseling		\$ 6,541,916	\$ 596	3.59%
	Library & Media		\$ 3,217,002	\$ 293	1.76%
	Extracurricular		\$ 3,287,197	\$ 300	1.80%
	Student Health & Services		\$ 4,600,214	\$ 419	2.52%
	Teacher Support		\$ 8,883,832	\$ 810	4.87%
Program Support	Curriculum Development		\$ 6,699,628	\$ 611	3.67%
	In-Service & Staff Training		\$ 2,184,204	\$ 199	1.20%
	Program Development		\$ 36,000	\$ 3	0.02%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 752,523	\$ 69	0.41%	

<b>OPERATIONS</b>			<b>\$ 53,578,985</b>	<b>\$ 4,884</b>	<b>29.38%</b>
Non-Instructional Pupil Services	Transportation		\$ 7,207,187	\$ 657	3.95%
	Food Service		\$ 8,815,089	\$ 804	4.83%
	Safety		\$ 1,316,188	\$ 120	0.72%
	Facilities		\$ 19,780,043	\$ 1,803	10.84%
Business Services	Building Upkeep & Maintenance		\$ 19,780,043	\$ 1,803	10.84%
	Data Processing		\$ 12,058,772	\$ 1,099	6.61%
	Business Operations		\$ 4,401,707	\$ 401	2.41%

<b>OTHER COMMITMENTS</b>			<b>\$ 76,500</b>	<b>\$ 7</b>	<b>0.04%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 55,028,472	\$ 5,016	30.17%
Out-Of-District Obligations	Debt Service		\$ 15,769,307	\$ 1,438	8.65%
	Capital Projects		\$ 39,259,165	\$ 3,579	17.71%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 26,768,770	\$ 2,440	14.68%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ 76,500	\$ 7	0.04%

<b>LEADERSHIP</b>			<b>\$ 18,381,829</b>	<b>\$ 1,676</b>	<b>10.08%</b>
School Management	Principals & Assistant Principals		\$ 10,023,542	\$ 914	5.50%
	School Office		\$ 2,957,726	\$ 270	1.62%
	Program Management		\$ 3,586,879	\$ 327	1.97%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,586,879	\$ 327	1.97%
	Superintendent & School Board		\$ 1,656,288	\$ 151	0.91%
	Legal		\$ 157,395	\$ 14	0.09%

County /  
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,317	District Total	\$ 245,725,081			
Total Expenditures	\$ 245,725,081	Capital & Out-of-District Obligations	\$ 52,982,031	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 192,743,050	\$ 11,812	100.00%

<b>INSTRUCTION</b>				\$ 113,320,033	\$ 6,945	58.79%
Face-To-Face Teaching	Instructional Teachers		\$ 102,284,206	\$ 6,268	53.07%	
	Substitutes		\$ 90,258	\$ 6	0.05%	
Classroom Materials	Instructional Paraprofessionals		\$ 637,460	\$ 39	0.33%	
	Pupil-Use Technology & Software		\$ 6,436,556	\$ 394	3.34%	
	Instructional Materials & Supplies		\$ 3,871,553	\$ 237	2.01%	

<b>INSTRUCTIONAL SUPPORT</b>				\$ 25,614,703	\$ 1,570	13.29%
Pupil Support	Guidance & Counseling		\$ 4,155,847	\$ 255	2.16%	
	Library & Media		\$ 2,419,765	\$ 148	1.26%	
	Extracurricular		\$ 5,845,052	\$ 358	3.03%	
	Student Health & Services		\$ 4,485,401	\$ 275	2.33%	
	Teacher Support		\$ 7,544,672	\$ 462	3.91%	
Program Support	Curriculum Development		\$ 5,560,512	\$ 341	2.88%	
	In-Service & Staff Training		\$ 1,984,160	\$ 122	1.03%	
	Program Development		\$ 30,025	\$ 2	0.02%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,133,940	\$ 69	0.59%		

<b>OPERATIONS</b>				\$ 38,656,995	\$ 2,369	20.06%
Non-Instructional Pupil Services	Transportation		\$ 5,258,039	\$ 322	2.73%	
	Food Service		\$ 10,062,677	\$ 617	5.22%	
	Safety		\$ 1,740,250	\$ 107	0.90%	
	Facilities		\$ 15,078,546	\$ 924	7.82%	
Business Services	Building Upkeep & Maintenance		\$ 15,078,546	\$ 924	7.82%	
	Data Processing		\$ 3,737,987	\$ 229	1.94%	
	Business Operations		\$ 2,779,497	\$ 170	1.44%	

<b>OTHER COMMITMENTS</b>				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 52,622,308	\$ 3,225	27.30%	
	Debt Service		\$ 35,714,636	\$ 2,189	18.53%	
Out-Of-District Obligations	Capital Projects		\$ 16,907,672	\$ 1,036	8.06%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 359,723	\$ 22	0.19%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>				\$ 15,151,319	\$ 929	7.86%
School Management	Principals & Assistant Principals		\$ 9,906,959	\$ 607	5.14%	
	School Office		\$ 2,595,178	\$ 159	1.35%	
	Program Management		\$ 1,346,171	\$ 83	0.70%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,346,171	\$ 83	0.70%	
	Superintendent & School Board		\$ 1,165,867	\$ 71	0.60%	
	Legal		\$ 137,145	\$ 8	0.07%	

County /  
District:

**Richland 40 / 01**

**Total Richland School District #1**

**Location Code: 4001**

# Of Students	<b>22,027</b>	District Total	<b>\$ 597,791,321</b>			
Total Expenditures	<b>\$ 597,791,321</b>	Capital & Out-of-District Obligations	<b>\$ 178,336,902</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 419,454,419</b>	<b>\$ 19,043</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 225,268,191</b>	<b>\$ 10,227</b>	<b>53.71%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 188,531,334	\$ 8,559	44.95%
	Substitutes		\$ 2,781,478	\$ 126	0.66%
	Instructional Paraprofessionals		\$ 14,581,777	\$ 662	3.48%
	Classroom Materials		\$ 19,373,603	\$ 880	4.62%
	Pupil-Use Technology & Software		\$ 5,836,980	\$ 265	1.39%
Instructional Materials & Supplies		\$ 13,536,623	\$ 615	3.23%	

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 57,767,594</b>	<b>\$ 2,623</b>	<b>13.77%</b>
Pupil Support	Guidance & Counseling		\$ 6,309,911	\$ 286	1.50%
	Library & Media		\$ 4,531,469	\$ 206	1.08%
	Extracurricular		\$ 6,807,993	\$ 309	1.62%
	Student Health & Services		\$ 12,020,615	\$ 546	2.87%
	Teacher Support		\$ 23,945,631	\$ 1,087	5.71%
Curriculum Development		\$ 14,132,468	\$ 642	3.37%	
In-Service & Staff Training		\$ 9,813,162	\$ 446	2.34%	
Program Support	Program Development		\$ 2,127,791	\$ 97	0.51%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,024,185	\$ 92	0.48%

<b>OPERATIONS</b>			<b>\$ 98,036,913</b>	<b>\$ 4,451</b>	<b>23.37%</b>
Non-Instructional Pupil Services	Transportation		\$ 13,628,462	\$ 619	3.25%
	Food Service		\$ 20,824,426	\$ 945	4.96%
	Safety		\$ 8,933,536	\$ 406	2.13%
	Facilities		\$ 33,397,935	\$ 1,516	7.96%
Building Upkeep & Maintenance					
Business Services	Data Processing		\$ 7,544,828	\$ 343	1.80%
	Business Operations		\$ 13,707,726	\$ 622	3.27%

<b>OTHER COMMITMENTS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 117,390,250	\$ 5,329	27.99%
Debt Service		\$ 66,185,818	\$ 3,005	15.78%	
Capital Projects		\$ 51,204,432	\$ 2,325	10.88%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 60,946,653	\$ 2,767	14.53%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements					

<b>LEADERSHIP</b>			<b>\$ 38,381,721</b>	<b>\$ 1,742</b>	<b>9.15%</b>
School Management	Principals & Assistant Principals		\$ 21,006,720	\$ 954	5.01%
	School Office		\$ 7,041,973	\$ 320	1.68%
	Program Management		\$ 4,470,057	\$ 203	1.07%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,470,057	\$ 203	1.07%	
District Management	Superintendent & School Board		\$ 5,506,520	\$ 250	1.31%
	Legal		\$ 356,451	\$ 16	0.08%

County /  
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	28,534	District Total	\$ 567,257,363		
Total Expenditures	\$ 567,257,363	Capital & Out-of-District Obligations	\$ 175,378,858	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 391,878,505	\$ 13,734	100.00%

<b>INSTRUCTION</b>			\$ 206,513,112	\$ 7,237	52.70%
Face-To-Face Teaching	Instructional Teachers		\$ 179,099,423	\$ 6,277	45.70%
	Substitutes		\$ 10,046,156	\$ 352	2.56%
	Instructional Paraprofessionals		\$ 9,513,325	\$ 333	2.43%
	Classroom Materials		\$ 7,854,209	\$ 275	2.00%
	Pupil-Use Technology & Software		\$ 2,878,973	\$ 101	0.73%
	Instructional Materials & Supplies		\$ 4,975,236	\$ 174	1.27%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 48,495,697	\$ 1,700	12.38%
Pupil Support	Guidance & Counseling		\$ 10,371,695	\$ 363	2.65%
	Library & Media		\$ 4,899,365	\$ 172	1.25%
	Extracurricular		\$ 5,545,856	\$ 194	1.42%
	Student Health & Services		\$ 9,079,769	\$ 318	2.32%
	Teacher Support		\$ 11,007,666	\$ 386	2.81%
Program Support	Curriculum Development		\$ 7,425,224	\$ 260	1.89%
	In-Service & Staff Training		\$ 3,582,442	\$ 126	0.91%
	Program Development		\$ 2,582,912	\$ 91	0.66%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,008,434	\$ 176	1.28%	

<b>OPERATIONS</b>			\$ 92,986,815	\$ 3,259	23.73%
Non-Instructional Pupil Services	Transportation		\$ 14,479,640	\$ 507	3.69%
	Food Service		\$ 10,949,909	\$ 384	2.79%
	Safety		\$ 9,048,525	\$ 317	2.31%
	Facilities		\$ 36,652,464	\$ 1,285	9.35%
Business Services	Building Upkeep & Maintenance		\$ 36,652,464	\$ 1,285	9.35%
	Data Processing		\$ 13,066,767	\$ 458	3.33%
	Business Operations		\$ 8,789,509	\$ 308	2.24%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 144,011,183	\$ 5,047	36.75%
	Debt Service		\$ 64,251,580	\$ 2,252	16.40%
Capital Projects		\$ 79,759,603	\$ 2,795	16.91%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 31,367,675	\$ 1,099	8.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 43,882,881	\$ 1,538	11.20%
School Management	Principals & Assistant Principals		\$ 21,218,279	\$ 744	5.41%
	School Office		\$ 10,995,000	\$ 385	2.81%
	Program Management		\$ 7,476,550	\$ 262	1.91%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 7,476,550	\$ 262	1.91%	
District Management	Superintendent & School Board		\$ 4,018,301	\$ 141	1.03%
	Legal		\$ 174,751	\$ 6	0.04%

#

District: **Saluda 41 / 01** **Total Saluda School District** **Location Code: 4101**

# Of Students	2,477	District Total	\$ 37,412,035			
Total Expenditures	\$ 37,412,035	Capital & Out-of-District Obligations	\$ 7,111,934	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 30,300,101	\$ 12,232	100.00%	

<b>INSTRUCTION</b>			\$ 16,916,196	\$ 6,829	55.83%
Face-To-Face Teaching	Instructional Teachers		\$ 15,856,885	\$ 6,402	52.33%
	Substitutes		\$ 3,000	\$ 1	0.01%
Classroom Materials	Instructional Paraprofessionals		\$ 826,685	\$ 334	2.73%
	Pupil-Use Technology & Software		\$ 1,059,311	\$ 428	3.50%
	Instructional Materials & Supplies		\$ 572,471	\$ 231	1.89%
			\$ 486,840	\$ 197	1.61%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 3,958,341	\$ 1,598	13.06%
Pupil Support	Guidance & Counseling		\$ 3,246,387	\$ 1,311	10.71%
	Library & Media		\$ 765,339	\$ 309	2.53%
	Extracurricular		\$ 476,174	\$ 192	1.57%
	Student Health & Services		\$ 1,185,318	\$ 479	3.91%
			\$ 819,556	\$ 331	2.70%
Teacher Support	Curriculum Development		\$ 365,784	\$ 148	1.21%
	In-Service & Staff Training		\$ 342,860	\$ 138	1.13%
			\$ 22,924	\$ 9	0.08%
Program Support	Program Development		\$ 346,170	\$ 140	1.14%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 346,170	\$ 140	1.14%

<b>OPERATIONS</b>			\$ 6,259,771	\$ 2,527	20.66%
Non-Instructional Pupil Services	Transportation		\$ 2,007,694	\$ 811	6.63%
	Food Service		\$ 219,513	\$ 89	0.72%
	Safety		\$ 1,691,993	\$ 683	5.58%
			\$ 96,188	\$ 39	0.32%
Facilities	Building Upkeep & Maintenance		\$ 2,707,323	\$ 1,093	8.94%
Business Services	Data Processing		\$ 1,544,755	\$ 624	5.10%
	Business Operations		\$ 673,967	\$ 272	2.22%
			\$ 870,788	\$ 352	2.87%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Debt Service		\$ 7,111,934	\$ 2,871	23.47%
	Capital Projects		\$ 2,124,568	\$ 858	7.01%
Out-Of-District Obligations	Capital Projects		\$ 4,987,367	\$ 2,013	14.13%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,165,793	\$ 1,278	10.45%
School Management	Principals & Assistant Principals		\$ 2,237,588	\$ 903	7.38%
	School Office		\$ 1,608,647	\$ 649	5.31%
			\$ 628,940	\$ 254	2.08%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 413,201	\$ 167	1.36%
			\$ 413,201	\$ 167	1.36%
District Management	Superintendent & School Board		\$ 515,004	\$ 208	1.70%
	Legal		\$ 493,759	\$ 199	1.63%
			\$ 21,245	\$ 9	0.07%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /  
District:

**Spartanburg 42 / 01**

**Total Spartanburg School District #1**

**Location Code: 4201**

# Of Students	<b>5,452</b>	District Total	<b>\$ 96,074,461</b>			
Total Expenditures	<b>\$ 96,074,461</b>	Capital & Out-of-District Obligations	<b>\$ 28,891,605</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	<b>\$ 67,182,856</b>	<b>\$ 12,322</b>	<b>100.00%</b>	

<b>INSTRUCTION</b>			<b>\$ 36,979,108</b>	<b>\$ 6,782</b>	<b>55.04%</b>
Face-To-Face Teaching	Instructional Teachers		\$ 34,340,698	\$ 6,298	51.12%
	Substitutes		\$ 332,046	\$ 61	0.49%
	Instructional Paraprofessionals		\$ 903,220	\$ 166	1.34%
	Classroom Materials		\$ 1,403,144	\$ 257	2.09%
	Pupil-Use Technology & Software		\$ 122,758	\$ 23	0.18%
	Instructional Materials & Supplies		\$ 1,280,386	\$ 235	1.91%

<b>INSTRUCTIONAL SUPPORT</b>			<b>\$ 8,616,056</b>	<b>\$ 1,580</b>	<b>12.82%</b>
Pupil Support	Guidance & Counseling		\$ 1,724,476	\$ 316	2.57%
	Library & Media		\$ 1,303,032	\$ 239	1.94%
	Extracurricular		\$ 2,405,858	\$ 441	3.58%
	Student Health & Services		\$ 1,102,199	\$ 202	1.64%
	Teacher Support		\$ 1,842,716	\$ 338	2.74%
Program Support	Curriculum Development		\$ 1,566,457	\$ 287	2.33%
	In-Service & Staff Training		\$ 276,259	\$ 51	0.41%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 237,775	\$ 44	0.35%	

<b>OPERATIONS</b>			<b>\$ 16,121,221</b>	<b>\$ 2,957</b>	<b>24.00%</b>
Non-Instructional Pupil Services	Transportation		\$ 1,608,396	\$ 295	2.39%
	Food Service		\$ 2,854,168	\$ 523	4.25%
	Safety		\$ 748,870	\$ 137	1.11%
	Facilities		\$ 6,638,949	\$ 1,218	9.88%
Business Services	Building Upkeep & Maintenance		\$ 6,638,949	\$ 1,218	9.88%
	Data Processing		\$ 2,825,734	\$ 518	4.21%
	Business Operations		\$ 1,445,104	\$ 265	2.15%

<b>OTHER COMMITMENTS</b>			<b>\$ 4,000</b>	<b>\$ 1</b>	<b>0.01%</b>
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 16,653,737	\$ 3,054	24.79%
	Debt Service		\$ 7,773,705	\$ 1,426	11.57%
Out-Of-District Obligations	Capital Projects		\$ 8,880,031	\$ 1,629	11.67%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 12,237,869	\$ 2,245	18.22%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ 4,000	\$ 1	0.01%

<b>LEADERSHIP</b>			<b>\$ 5,462,472</b>	<b>\$ 1,002</b>	<b>8.13%</b>
School Management	Principals & Assistant Principals		\$ 3,265,900	\$ 599	4.86%
	School Office		\$ 800,414	\$ 147	1.19%
	Program Management		\$ 477,798	\$ 88	0.71%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 477,798	\$ 88	0.71%
	Superintendent & School Board		\$ 812,072	\$ 149	1.21%
	Legal		\$ 106,288	\$ 19	0.16%

County /  
District:

**Spartanburg 42 / 02**

**Total Spartanburg School District #2**

**Location Code: 4202**

# Of Students	11,762	District Total	\$ 152,298,042			
Total Expenditures	\$ 152,298,042	Capital & Out-of-District Obligations	\$ 29,522,674	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 122,775,368	\$ 10,438	100.00%	

<b>INSTRUCTION</b>			\$ 67,863,356	\$ 5,770	55.27%
Face-To-Face Teaching	Instructional Teachers		\$ 57,781,776	\$ 4,912	47.06%
	Substitutes		\$ 958,669	\$ 82	0.78%
	Instructional Paraprofessionals		\$ 3,022,517	\$ 257	2.46%
	Classroom Materials		\$ 6,100,395	\$ 519	4.97%
	Pupil-Use Technology & Software		\$ 3,806,141	\$ 324	3.10%
	Instructional Materials & Supplies		\$ 2,294,254	\$ 195	1.87%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 18,250,314	\$ 1,552	14.86%
Pupil Support	Guidance & Counseling		\$ 2,694,400	\$ 229	2.19%
	Library & Media		\$ 1,907,517	\$ 162	1.55%
	Extracurricular		\$ 6,074,936	\$ 516	4.95%
	Student Health & Services		\$ 1,499,262	\$ 127	1.22%
	Teacher Support		\$ 4,529,170	\$ 385	3.69%
Teacher Support	Curriculum Development		\$ 235,466	\$ 20	0.19%
	In-Service & Staff Training		\$ 4,293,704	\$ 365	3.50%
	Program Support		\$ 1,545,029	\$ 131	1.26%
Program Support	Program Development		\$ 21,252	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,523,777	\$ 130	1.24%

<b>OPERATIONS</b>			\$ 27,191,523	\$ 2,312	22.15%
Non-Instructional Pupil Services	Transportation		\$ 3,534,423	\$ 300	2.88%
	Food Service		\$ 5,684,580	\$ 483	4.63%
	Safety		\$ 994,520	\$ 85	0.81%
	Facilities		\$ 11,500,094	\$ 978	9.37%
Business Services	Building Upkeep & Maintenance		\$ 11,500,094	\$ 978	9.37%
	Business Services		\$ 5,477,906	\$ 466	4.46%
	Data Processing		\$ 4,098,149	\$ 348	3.34%
Business Operations		\$ 1,379,758	\$ 117	1.12%	

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 26,436,992	\$ 2,248	21.53%
	Debt Service		\$ 14,806,515	\$ 1,259	12.06%
Capital Projects	Capital Projects		\$ 11,630,476	\$ 989	8.65%
	Out-Of-District Obligations		\$ 3,085,682	\$ 262	2.51%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,085,682	\$ 262	2.51%
Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 9,470,175	\$ 805	7.71%
School Management	School Management		\$ 7,100,523	\$ 604	5.78%
	Principals & Assistant Principals		\$ 5,505,032	\$ 468	4.48%
	School Office		\$ 1,595,491	\$ 136	1.30%
Program Management	Program Management		\$ 1,457,787	\$ 124	1.19%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,457,787	\$ 124	1.19%
District Management	District Management		\$ 911,864	\$ 78	0.74%
	Superintendent & School Board		\$ 869,592	\$ 74	0.71%
	Legal		\$ 42,271	\$ 4	0.03%

County /  
District:

**Spartanburg 42 / 03**

**Total Spartanburg School District #3**

**Location Code: 4203**

# Of Students	2,783	District Total	\$ 55,526,018			
Total Expenditures	\$ 55,526,018	Capital & Out-of-District Obligations	\$ 14,743,957	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 40,782,061	\$ 14,656	100.00%	

<b>INSTRUCTION</b>			\$ 20,563,115	\$ 7,390	50.42%	
Face-To-Face Teaching	Instructional Teachers		\$ 18,644,318	\$ 6,700	45.72%	
	Substitutes		\$ 204,035	\$ 73	0.50%	
	Instructional Paraprofessionals		\$ 836,377	\$ 301	2.05%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 314,569	\$ 113	0.77%
		Instructional Materials & Supplies		\$ 563,817	\$ 203	1.38%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 5,960,217	\$ 2,142	14.61%
Pupil Support	Guidance & Counseling		\$ 1,101,035	\$ 396	2.70%
	Library & Media		\$ 680,495	\$ 245	1.67%
	Extracurricular		\$ 1,280,114	\$ 460	3.14%
	Student Health & Services		\$ 612,420	\$ 220	1.50%
Teacher Support	Curriculum Development		\$ 1,400,069	\$ 503	3.43%
	In-Service & Staff Training		\$ 424,466	\$ 153	1.04%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 461,618	\$ 166	1.13%

<b>OPERATIONS</b>			\$ 10,659,304	\$ 3,831	26.14%
Non-Instructional Pupil Services	Transportation		\$ 2,407,411	\$ 865	5.90%
	Food Service		\$ 1,694,671	\$ 609	4.16%
	Safety		\$ 411,692	\$ 148	1.01%
Facilities	Building Upkeep & Maintenance		\$ 4,288,024	\$ 1,541	10.51%
Business Services	Data Processing		\$ 1,156,406	\$ 416	2.84%
	Business Operations		\$ 701,100	\$ 252	1.72%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 2,883,640	\$ 1,036	7.07%
		Capital Projects		\$ 11,664,184	\$ 4,192	22.24%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 196,132	\$ 70	0.48%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			\$ 3,599,426	\$ 1,294	8.83%
School Management	Principals & Assistant Principals		\$ 1,541,552	\$ 554	3.78%
	School Office		\$ 600,736	\$ 216	1.47%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 500,978	\$ 180	1.23%
			\$ 500,978	\$ 180	1.23%
District Management	Superintendent & School Board		\$ 915,336	\$ 329	2.24%
	Legal		\$ 40,824	\$ 15	0.10%

County /  
District:

**Spartanburg 42 / 04**

**Total Spartanburg School District #4**

**Location Code: 4204**

# Of Students	2,912	District Total	\$ 41,543,829			
Total Expenditures	\$ 41,543,829	Capital & Out-of-District Obligations	\$ 7,442,753	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 34,101,076	\$ 11,712	100.00%	

<b>INSTRUCTION</b>			\$ 19,158,708	\$ 6,580	56.18%
Face-To-Face Teaching	Instructional Teachers		\$ 17,879,260	\$ 6,141	52.43%
	Substitutes		\$ 16,708,850	\$ 5,739	49.00%
	Instructional Paraprofessionals		\$ 184,306	\$ 63	0.54%
			\$ 986,104	\$ 339	2.89%
	Classroom Materials		\$ 1,279,449	\$ 439	3.75%
	Pupil-Use Technology & Software		\$ 441,297	\$ 152	1.29%
Instructional Materials & Supplies		\$ 838,152	\$ 288	2.46%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 4,604,526	\$ 1,581	13.50%
Pupil Support	Guidance & Counseling		\$ 3,623,671	\$ 1,245	10.63%
	Library & Media		\$ 802,780	\$ 276	2.35%
	Extracurricular		\$ 471,032	\$ 162	1.38%
	Student Health & Services		\$ 1,904,346	\$ 654	5.58%
			\$ 445,513	\$ 153	1.31%
Teacher Support	Curriculum Development		\$ 635,578	\$ 218	1.86%
	In-Service & Staff Training		\$ 171,842	\$ 59	0.50%
			\$ 463,737	\$ 159	1.36%
Program Support	Program Development		\$ 345,276	\$ 119	1.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 345,276	\$ 119	1.01%

<b>OPERATIONS</b>			\$ 6,997,094	\$ 2,403	20.52%
Non-Instructional Pupil Services	Transportation		\$ 3,168,886	\$ 1,088	9.29%
	Food Service		\$ 866,692	\$ 298	2.54%
	Safety		\$ 2,098,957	\$ 721	6.16%
			\$ 203,237	\$ 70	0.60%
Facilities	Building Upkeep & Maintenance		\$ 2,438,270	\$ 837	7.15%
Business Services	Data Processing		\$ 1,389,938	\$ 477	4.08%
	Business Operations		\$ 865,706	\$ 297	2.54%
			\$ 524,232	\$ 180	1.54%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 7,387,427	\$ 2,537	21.66%
	Debt Service		\$ 4,281,363	\$ 1,470	12.55%
Capital Projects		\$ 3,106,064	\$ 1,067	8.35%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 55,326	\$ 19	0.16%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ 55,326	\$ 19	0.16%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 3,340,748	\$ 1,147	9.80%
School Management	Principals & Assistant Principals		\$ 2,157,674	\$ 741	6.33%
	School Office		\$ 1,517,978	\$ 521	4.45%
			\$ 639,696	\$ 220	1.88%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 499,604	\$ 172	1.47%
			\$ 499,604	\$ 172	1.47%
District Management	Superintendent & School Board		\$ 683,469	\$ 235	2.00%
	Legal		\$ 677,315	\$ 233	1.99%
			\$ 6,155	\$ 2	0.02%

#

District: **Spartanburg 42 / 05**      **Total Spartanburg School District #5**      Location Code: **4205**

# Of Students	10,403	District Total	\$ 274,028,477			
Total Expenditures	\$ 274,028,477	Capital & Out-of-District Obligations	\$ 148,501,265	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 125,527,212	\$ 12,067	100.00%	

<b>INSTRUCTION</b>			\$ 76,434,318	\$ 7,347	60.89%
Face-To-Face Teaching	Instructional Teachers		\$ 67,040,868	\$ 6,444	53.41%
	Substitutes		\$ 1,161,419	\$ 112	0.93%
	Instructional Paraprofessionals		\$ 3,506,099	\$ 337	2.79%
	Classroom Materials		\$ 4,725,932	\$ 454	3.76%
	Pupil-Use Technology & Software		\$ 2,947,063	\$ 283	2.35%
	Instructional Materials & Supplies		\$ 1,778,869	\$ 171	1.42%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 15,844,552	\$ 1,523	12.62%
Pupil Support	Guidance & Counseling		\$ 3,201,358	\$ 308	2.55%
	Library & Media		\$ 1,724,899	\$ 166	1.37%
	Extracurricular		\$ 4,127,454	\$ 397	3.29%
	Student Health & Services		\$ 2,137,369	\$ 205	1.70%
	Teacher Support		\$ 3,700,888	\$ 356	2.95%
Program Support	Curriculum Development		\$ 1,629,116	\$ 157	1.30%
	In-Service & Staff Training		\$ 2,071,772	\$ 199	1.65%
	Program Development		\$ 952,584	\$ 92	0.76%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%	
		\$ 952,584	\$ 92	0.76%	

<b>OPERATIONS</b>			\$ 23,812,139	\$ 2,289	18.97%
Non-Instructional Pupil Services	Transportation		\$ 3,098,224	\$ 298	2.47%
	Food Service		\$ 4,883,143	\$ 469	3.89%
	Safety		\$ 2,528,306	\$ 243	2.01%
	Facilities		\$ 10,086,175	\$ 970	8.04%
Business Services	Building Upkeep & Maintenance		\$ 10,086,175	\$ 970	8.04%
	Data Processing		\$ 1,758,054	\$ 169	1.40%
	Business Operations		\$ 1,458,237	\$ 140	1.16%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 148,000,372	\$ 14,227	117.90%
	Debt Service		\$ 16,057,037	\$ 1,544	12.79%
Capital Projects		\$ 131,943,334	\$ 12,683	51.25%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 500,894	\$ 48	0.40%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 9,436,203	\$ 907	7.52%
School Management	Principals & Assistant Principals		\$ 5,943,284	\$ 571	4.73%
	School Office		\$ 1,600,786	\$ 154	1.28%
	Program Management		\$ 783,743	\$ 75	0.62%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 783,743	\$ 75	0.62%	
District Management	Superintendent & School Board		\$ 1,021,727	\$ 98	0.81%
	Legal		\$ 86,663	\$ 8	0.07%

County /  
District:

**Spartanburg 42 / 06**

**Total Spartanburg School District #6**

**Location Code: 4206**

# Of Students	11,352	District Total	\$	209,790,188			
Total Expenditures	\$ 209,790,188	Capital & Out-of-District Obligations	\$	51,271,123	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	158,519,065	\$ 13,964	100.00%	

<b>INSTRUCTION</b>				\$	93,872,127	\$ 8,269	59.22%
Face-To-Face Teaching	Instructional Teachers		\$	93,872,127	\$ 8,269	59.22%	
	Substitutes		\$	-	\$ -	0.00%	
	Instructional Paraprofessionals		\$	-	\$ -	0.00%	
	Classroom Materials		\$	-	\$ -	0.00%	
	Pupil-Use Technology & Software		\$	-	\$ -	0.00%	
	Instructional Materials & Supplies		\$	-	\$ -	0.00%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	17,543,754	\$ 1,545	11.07%
Pupil Support	Guidance & Counseling		\$	4,082,890	\$ 360	2.58%	
	Library & Media		\$	2,072,114	\$ 183	1.31%	
	Extracurricular		\$	5,250,506	\$ 463	3.31%	
	Student Health & Services		\$	3,217,830	\$ 283	2.03%	
	Teacher Support		\$	2,920,415	\$ 257	1.84%	
Teacher Support	Curriculum Development		\$	1,685,657	\$ 148	1.06%	
	In-Service & Staff Training		\$	1,234,758	\$ 109	0.78%	
Program Support	Program Development		\$	-	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	

<b>OPERATIONS</b>				\$	36,240,962	\$ 3,192	22.86%
Non-Instructional Pupil Services	Transportation		\$	5,407,146	\$ 476	3.41%	
	Food Service		\$	9,461,802	\$ 833	5.97%	
	Safety		\$	3,608,348	\$ 318	2.28%	
	Facilities		\$	16,199,372	\$ 1,427	10.22%	
Business Services	Building Upkeep & Maintenance		\$	16,199,372	\$ 1,427	10.22%	
	Data Processing		\$	1,564,294	\$ 138	0.99%	
	Business Operations		\$	-	\$ -	0.00%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	51,271,123	\$ 4,517	32.34%	
	Debt Service		\$	30,329,108	\$ 2,672	19.13%	
Out-Of-District Obligations	Capital Projects		\$	20,942,015	\$ 1,845	11.67%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	10,862,221	\$ 957	6.85%
School Management	Principals & Assistant Principals		\$	8,684,045	\$ 765	5.48%	
	School Office		\$	-	\$ -	0.00%	
			\$	8,684,045	\$ 765	5.48%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,014,686	\$ 89	0.64%	
			\$	1,014,686	\$ 89	0.64%	
District Management	Superintendent & School Board		\$	1,163,490	\$ 102	0.73%	
	Legal		\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	

County /  
District:

**Spartanburg 42 / 07**

**Total Spartanburg School District #7**

**Location Code: 4207**

# Of Students	7,358	District Total	\$	165,874,917			
Total Expenditures	\$ 165,874,917	Capital & Out-of-District Obligations	\$	32,222,116	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 133,652,800	\$ 18,165	100.00%

<b>INSTRUCTION</b>					\$ 78,994,262	\$ 10,736	59.10%
Face-To-Face Teaching	Instructional Teachers			\$ 76,788,664	\$ 10,437	57.45%	
	Substitutes			\$ 71,620,848	\$ 9,734	53.59%	
Classroom Materials	Instructional Paraprofessionals			\$ 989,448	\$ 134	0.74%	
	Pupil-Use Technology & Software			\$ 4,178,367	\$ 568	3.13%	
	Instructional Materials & Supplies			\$ 2,205,599	\$ 300	1.65%	
			\$ 684,853	\$ 93	0.51%		
			\$ 1,520,745	\$ 207	1.14%		

<b>INSTRUCTIONAL SUPPORT</b>					\$ 16,216,091	\$ 2,204	12.13%
Pupil Support	Guidance & Counseling			\$ 11,428,872	\$ 1,553	8.55%	
	Library & Media			\$ 3,938,316	\$ 535	2.95%	
	Extracurricular			\$ 1,494,713	\$ 203	1.12%	
	Student Health & Services			\$ 1,107,284	\$ 150	0.83%	
				\$ 4,888,559	\$ 664	3.66%	
Teacher Support	Curriculum Development			\$ 3,909,310	\$ 531	2.92%	
	In-Service & Staff Training			\$ 2,873,059	\$ 390	2.15%	
				\$ 1,036,251	\$ 141	0.78%	
Program Support	Program Development			\$ 877,909	\$ 119	0.66%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ -	\$ -	0.00%	
				\$ 877,909	\$ 119	0.66%	

<b>OPERATIONS</b>					\$ 28,770,768	\$ 3,910	21.53%
Non-Instructional Pupil Services	Transportation			\$ 11,862,303	\$ 1,612	8.88%	
	Food Service			\$ 4,324,784	\$ 588	3.24%	
	Safety			\$ 5,199,333	\$ 707	3.89%	
				\$ 2,338,186	\$ 318	1.75%	
Facilities	Building Upkeep & Maintenance			\$ 11,987,887	\$ 1,629	8.97%	
Business Services	Data Processing			\$ 4,920,578	\$ 669	3.68%	
	Business Operations			\$ 3,122,497	\$ 424	2.34%	
				\$ 1,798,081	\$ 244	1.35%	

<b>OTHER COMMITMENTS</b>					\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies			\$ -	\$ -	0.00%	
	Capital	Debt Service			\$ 32,222,116	\$ 4,379	24.11%
		Capital Projects			\$ 15,647,697	\$ 2,127	11.71%
			\$ 16,574,419	\$ 2,253	11.03%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%	
	Retiree Benefits & Other			\$ -	\$ -	0.00%	
				\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements			\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>					\$ 9,671,679	\$ 1,315	7.24%
School Management	Principals & Assistant Principals			\$ 7,163,375	\$ 974	5.36%	
	School Office			\$ 5,754,038	\$ 782	4.31%	
				\$ 1,409,336	\$ 192	1.05%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 1,367,964	\$ 186	1.02%	
				\$ 1,367,964	\$ 186	1.02%	
District Management	Superintendent & School Board			\$ 1,140,340	\$ 155	0.85%	
	Legal			\$ 1,025,811	\$ 139	0.77%	
				\$ 114,529	\$ 16	0.09%	

County /  
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	14,819	District Total	\$ 210,956,041			
Total Expenditures	\$ 210,956,041	Capital & Out-of-District Obligations	\$ 22,055,631	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 188,900,410	\$ 12,747	100.00%

<b>INSTRUCTION</b>			\$ 98,857,929	\$ 6,671	52.33%	
Face-To-Face Teaching	Instructional Teachers		\$ 87,733,800	\$ 5,920	46.44%	
	Substitutes		\$ 132,047	\$ 9	0.07%	
	Instructional Paraprofessionals		\$ 6,105,359	\$ 412	3.23%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 2,402,838	\$ 162	1.27%
		Instructional Materials & Supplies		\$ 2,483,886	\$ 168	1.31%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 30,548,052	\$ 2,061	16.17%
Pupil Support	Guidance & Counseling		\$ 7,114,176	\$ 480	3.77%
	Library & Media		\$ 2,755,518	\$ 186	1.46%
	Extracurricular		\$ 2,871,772	\$ 194	1.52%
	Student Health & Services		\$ 6,161,918	\$ 416	3.26%
Teacher Support	Curriculum Development		\$ 7,940,105	\$ 536	4.20%
	In-Service & Staff Training		\$ 1,989,330	\$ 134	1.05%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,715,232	\$ 116	0.91%

<b>OPERATIONS</b>			\$ 44,249,046	\$ 2,986	23.42%
Non-Instructional Pupil Services	Transportation		\$ 4,615,693	\$ 311	2.44%
	Food Service		\$ 9,596,505	\$ 648	5.08%
	Safety		\$ 1,170,853	\$ 79	0.62%
Facilities	Building Upkeep & Maintenance		\$ 19,180,351	\$ 1,294	10.15%
Business Services	Data Processing		\$ 6,585,294	\$ 444	3.49%
	Business Operations		\$ 3,100,351	\$ 209	1.64%

<b>OTHER COMMITMENTS</b>			\$ 100	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital	Debt Service		\$ 8,452,625	\$ 570	4.47%
	Capital Projects		\$ 13,391,571	\$ 904	6.62%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 211,435	\$ 14	0.11%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 100	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 15,245,284	\$ 1,029	8.07%
School Management	Principals & Assistant Principals		\$ 9,622,135	\$ 649	5.09%
	School Office		\$ 2,360,971	\$ 159	1.25%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,019,306	\$ 136	1.07%
District Management	Superintendent & School Board		\$ 1,171,368	\$ 79	0.62%
	Legal		\$ 71,504	\$ 5	0.04%

County /  
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	3,798	District Total	\$ 46,035,478			
Total Expenditures	\$ 46,035,478	Capital & Out-of-District Obligations	\$ 9,661	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 46,025,817	\$ 12,118	100.00%

<b>INSTRUCTION</b>				\$ 27,611,155	\$ 7,269	59.99%
Face-To-Face Teaching	Instructional Teachers		\$ 23,189,934	\$ 6,105	50.38%	
	Substitutes		\$ 452,517	\$ 119	0.98%	
	Instructional Paraprofessionals		\$ 1,107,962	\$ 292	2.41%	
	Classroom Materials		\$ 2,860,742	\$ 753	6.22%	
	Pupil-Use Technology & Software		\$ 1,816,197	\$ 478	3.95%	
	Instructional Materials & Supplies		\$ 1,044,545	\$ 275	2.27%	

<b>INSTRUCTIONAL SUPPORT</b>				\$ 4,565,407	\$ 1,202	9.92%
Pupil Support	Guidance & Counseling		\$ 1,115,659	\$ 294	2.42%	
	Library & Media		\$ 564,130	\$ 149	1.23%	
	Extracurricular		\$ 634,229	\$ 167	1.38%	
	Student Health & Services		\$ 753,314	\$ 198	1.64%	
	Teacher Support		\$ 1,184,135	\$ 312	2.57%	
Program Support	Curriculum Development		\$ 898,712	\$ 237	1.95%	
	In-Service & Staff Training		\$ 285,422	\$ 75	0.62%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 313,941	\$ 83	0.68%		

<b>OPERATIONS</b>				\$ 9,337,736	\$ 2,458	20.29%
Non-Instructional Pupil Services	Transportation		\$ 1,020,606	\$ 269	2.22%	
	Food Service		\$ 2,411,125	\$ 635	5.24%	
	Safety		\$ 318,619	\$ 84	0.69%	
	Facilities		\$ 3,227,651	\$ 850	7.01%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 952,628	\$ 251	2.07%	
	Business Operations		\$ 1,407,107	\$ 370	3.06%	

<b>OTHER COMMITMENTS</b>				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 9,661	\$ 3	0.02%	
	Debt Service		\$ -	\$ -	0.00%	
Capital Projects		\$ 9,661	\$ 3	0.02%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>				\$ 4,511,519	\$ 1,188	9.80%
School Management	Principals & Assistant Principals		\$ 2,750,024	\$ 724	5.97%	
	School Office		\$ 496,927	\$ 131	1.08%	
	Program Management		\$ 447,622	\$ 118	0.97%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 447,622	\$ 118	0.97%		
District Management	Superintendent & School Board		\$ 796,865	\$ 210	1.73%	
	Legal		\$ 20,081	\$ 5	0.04%	

County /  
District:

**Williamsburg 45 / 01**

**Total Williamsburg School District**

**Location Code: 4501**

# Of Students	2,928	District Total	\$	72,496,565			
Total Expenditures	\$ 72,496,565	Capital & Out-of-District Obligations	\$	7,623,862	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	64,872,703	\$ 22,158	100.00%	

<b>INSTRUCTION</b>				\$	29,991,722	\$ 10,244	46.23%
Face-To-Face Teaching	Instructional Teachers		\$	22,554,036	\$ 7,704	34.77%	
	Substitutes		\$	212,176	\$ 72	0.33%	
	Instructional Paraprofessionals		\$	2,500,604	\$ 854	3.85%	
	Classroom Materials		\$	4,724,905	\$ 1,614	7.28%	
	Pupil-Use Technology & Software		\$	1,429,546	\$ 488	2.20%	
	Instructional Materials & Supplies		\$	3,295,359	\$ 1,126	5.08%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	5,994,037	\$ 2,047	9.24%
Pupil Support	Guidance & Counseling		\$	1,370,102	\$ 468	2.11%	
	Library & Media		\$	671,096	\$ 229	1.03%	
	Extracurricular		\$	1,083,018	\$ 370	1.67%	
	Student Health & Services		\$	840,569	\$ 287	1.30%	
	Teacher Support		\$	1,960,107	\$ 669	3.02%	
Program Support	Curriculum Development		\$	1,505,382	\$ 514	2.32%	
	In-Service & Staff Training		\$	454,725	\$ 155	0.70%	
	Program Development		\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	69,145	\$ 24	0.11%		

<b>OPERATIONS</b>				\$	23,221,287	\$ 7,932	35.80%
Non-Instructional Pupil Services	Transportation		\$	1,579,385	\$ 539	2.43%	
	Food Service		\$	3,097,947	\$ 1,058	4.78%	
	Safety		\$	3,734	\$ 1	0.01%	
	Facilities		\$	16,454,560	\$ 5,620	25.36%	
Business Services	Building Upkeep & Maintenance		\$	16,454,560	\$ 5,620	25.36%	
	Data Processing		\$	817,652	\$ 279	1.26%	
	Business Operations		\$	1,268,008	\$ 433	1.95%	

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	3,949,596	\$ 1,349	6.09%	
	Debt Service		\$	1,000	\$ -	0.00%	
Out-Of-District Obligations	Capital Projects		\$	3,948,596	\$ 1,349	5.74%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,674,266	\$ 1,255	5.66%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	5,665,657	\$ 1,935	8.73%
School Management	Principals & Assistant Principals		\$	2,733,610	\$ 934	4.21%	
	School Office		\$	812,748	\$ 278	1.25%	
	Program Management		\$	1,363,391	\$ 466	2.10%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,363,391	\$ 466	2.10%	
	Superintendent & School Board		\$	725,804	\$ 248	1.12%	
	Legal		\$	30,104	\$ 10	0.05%	

County /  
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,053	District Total	\$ 23,789,390			
Total Expenditures	\$ 23,789,390	Capital & Out-of-District Obligations	\$ 1,920,890	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 21,868,500	\$ 4,328	100.00%	

<b>INSTRUCTION</b>			\$ 10,806,547	\$ 2,139	49.42%
Face-To-Face Teaching	Instructional Teachers		\$ 9,403,102	\$ 1,861	43.00%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 711,116	\$ 141	3.25%
	Classroom Materials		\$ 692,330	\$ 137	3.17%
	Pupil-Use Technology & Software		\$ 262,388	\$ 52	1.20%
	Instructional Materials & Supplies		\$ 429,942	\$ 85	1.97%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 2,823,478	\$ 559	12.91%
Pupil Support	Guidance & Counseling		\$ 505,039	\$ 100	2.31%
	Library & Media		\$ 232,156	\$ 46	1.06%
	Extracurricular		\$ 794,460	\$ 157	3.63%
	Student Health & Services		\$ 504,184	\$ 100	2.31%
	Teacher Support		\$ 621,384	\$ 123	2.84%
Program Support	Curriculum Development		\$ 549,115	\$ 109	2.51%
	In-Service & Staff Training		\$ 72,269	\$ 14	0.33%
	Program Development		\$ 2,300	\$ -	0.01%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 163,956	\$ 32	0.75%	

<b>OPERATIONS</b>			\$ 6,302,299	\$ 1,247	28.82%
Non-Instructional Pupil Services	Transportation		\$ 711,514	\$ 141	3.25%
	Food Service		\$ 1,398,851	\$ 277	6.40%
	Safety		\$ 96,829	\$ 19	0.44%
	Facilities		\$ 2,768,360	\$ 548	12.66%
Business Services	Building Upkeep & Maintenance		\$ 2,768,360	\$ 548	12.66%
	Data Processing		\$ 827,842	\$ 164	3.79%
	Business Operations		\$ 498,902	\$ 99	2.28%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 1,910,009	\$ 378	8.73%
	Debt Service		\$ 1,035,585	\$ 205	4.74%
Out-Of-District Obligations	Capital Projects		\$ 874,423	\$ 173	3.84%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 10,882	\$ 2	0.05%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 1,936,175	\$ 383	8.85%
School Management	Principals & Assistant Principals		\$ 1,065,250	\$ 211	4.87%
	School Office		\$ 287,010	\$ 57	1.31%
	Program Management		\$ 158,666	\$ 31	0.73%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 158,666	\$ 31	0.73%
	Superintendent & School Board		\$ 422,811	\$ 84	1.93%
	Legal		\$ 2,437	\$ -	0.01%

County /  
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	9,063	District Total	\$ 142,936,097			
Total Expenditures	\$ 142,936,097	Capital & Out-of-District Obligations	\$ 19,576,246	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 123,359,851	\$ 13,611	100.00%

<b>INSTRUCTION</b>				\$ 69,806,320	\$ 7,702	56.59%
Face-To-Face Teaching	Instructional Teachers		\$ 62,445,656	\$ 6,890	50.62%	
	Substitutes		\$ 11,261	\$ 1	0.01%	
	Instructional Paraprofessionals		\$ 4,883,424	\$ 539	3.96%	
	Classroom Materials		\$ 2,465,978	\$ 272	2.00%	
	Pupil-Use Technology & Software		\$ 32,389	\$ 4	0.03%	
	Instructional Materials & Supplies		\$ 2,433,590	\$ 269	1.97%	

<b>INSTRUCTIONAL SUPPORT</b>				\$ 14,526,080	\$ 1,603	11.78%
Pupil Support	Guidance & Counseling		\$ 2,976,173	\$ 328	2.41%	
	Library & Media		\$ 1,360,319	\$ 150	1.10%	
	Extracurricular		\$ 3,336,627	\$ 368	2.70%	
	Student Health & Services		\$ 2,735,755	\$ 302	2.22%	
	Teacher Support		\$ 3,142,759	\$ 347	2.55%	
Program Support	Curriculum Development		\$ 2,760,825	\$ 305	2.24%	
	In-Service & Staff Training		\$ 381,935	\$ 42	0.31%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 974,447	\$ 108	0.79%		

<b>OPERATIONS</b>				\$ 29,697,066	\$ 3,277	24.07%
Non-Instructional Pupil Services	Transportation		\$ 3,594,113	\$ 397	2.91%	
	Food Service		\$ 4,021,962	\$ 444	3.26%	
	Safety		\$ 730,297	\$ 81	0.59%	
	Facilities		\$ 13,030,074	\$ 1,438	10.56%	
Business Services	Building Upkeep & Maintenance		\$ 13,030,074	\$ 1,438	10.56%	
	Data Processing		\$ 6,872,619	\$ 758	5.57%	
	Business Operations		\$ 1,448,001	\$ 160	1.17%	

<b>OTHER COMMITMENTS</b>				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 19,433,690	\$ 2,144	15.75%	
	Debt Service		\$ 8,821,174	\$ 973	7.15%	
Out-Of-District Obligations	Capital Projects		\$ 10,612,516	\$ 1,171	7.92%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 142,556	\$ 16	0.12%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>				\$ 9,330,385	\$ 1,029	7.56%
School Management	Principals & Assistant Principals		\$ 4,715,880	\$ 520	3.82%	
	School Office		\$ 2,127,681	\$ 235	1.72%	
	Program Management		\$ 1,428,905	\$ 158	1.16%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,428,905	\$ 158	1.16%	
	Superintendent & School Board		\$ 1,017,952	\$ 112	0.83%	
	Legal		\$ 39,968	\$ 4	0.03%	

County /  
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	16,411	District Total	\$ 257,726,408			
Total Expenditures	\$ 257,726,408	Capital & Out-of-District Obligations	\$ 27,683,164	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 230,043,244	\$ 14,018	100.00%

<b>INSTRUCTION</b>				\$ 123,628,654	\$ 7,534	53.74%
Face-To-Face Teaching	Instructional Teachers		\$ 118,322,378	\$ 7,210	51.43%	
	Substitutes		\$ -	\$ -	0.00%	
	Instructional Paraprofessionals		\$ 5,885,845	\$ 359	2.56%	
	Classroom Materials		\$ 5,306,276	\$ 323	2.31%	
	Pupil-Use Technology & Software		\$ 1,912,083	\$ 117	0.83%	
	Instructional Materials & Supplies		\$ 3,394,194	\$ 207	1.48%	

<b>INSTRUCTIONAL SUPPORT</b>				\$ 34,053,703	\$ 2,075	14.80%
Pupil Support	Guidance & Counseling		\$ 21,174,585	\$ 1,290	9.20%	
	Library & Media		\$ 6,032,064	\$ 368	2.62%	
	Extracurricular		\$ 2,414,446	\$ 147	1.05%	
	Student Health & Services		\$ 6,163,655	\$ 376	2.68%	
			\$ 6,564,420	\$ 400	2.85%	
Teacher Support	Curriculum Development		\$ 9,300,695	\$ 567	4.04%	
	In-Service & Staff Training		\$ 7,879,564	\$ 480	3.43%	
			\$ 1,421,131	\$ 87	0.62%	
Program Support	Program Development		\$ 3,578,423	\$ 218	1.56%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 498,728	\$ 30	0.22%	
			\$ 3,079,695	\$ 188	1.34%	

<b>OPERATIONS</b>				\$ 52,772,419	\$ 3,216	22.94%
Non-Instructional Pupil Services	Transportation		\$ 19,452,277	\$ 1,185	8.46%	
	Food Service		\$ 8,922,589	\$ 544	3.88%	
	Safety		\$ 8,537,041	\$ 520	3.71%	
			\$ 1,992,648	\$ 121	0.87%	
Facilities	Building Upkeep & Maintenance		\$ 21,462,245	\$ 1,308	9.33%	
Business Services			\$ 11,857,896	\$ 723	5.15%	
	Data Processing		\$ 7,326,104	\$ 446	3.18%	
	Business Operations		\$ 4,531,792	\$ 276	1.97%	

<b>OTHER COMMITMENTS</b>				\$ 437,290	\$ 27	0.19%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 26,931,068	\$ 1,641	11.71%	
	Debt Service		\$ 16,412,688	\$ 1,000	7.13%	
Out-Of-District Obligations	Capital Projects		\$ 10,518,381	\$ 641	4.37%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 752,096	\$ 46	0.33%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
			\$ 752,096	\$ 46	0.33%	
Legal Obligations	Claims & Settlements		\$ 437,290	\$ 27	0.19%	

<b>LEADERSHIP</b>				\$ 19,151,178	\$ 1,167	8.33%
School Management	Principals & Assistant Principals		\$ 13,394,439	\$ 816	5.82%	
	School Office		\$ 9,534,417	\$ 581	4.14%	
			\$ 3,860,022	\$ 235	1.68%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,864,682	\$ 236	1.68%	
			\$ 3,864,682	\$ 236	1.68%	
District Management	Superintendent & School Board		\$ 1,892,056	\$ 115	0.82%	
	Legal		\$ 1,727,864	\$ 105	0.75%	
			\$ 164,193	\$ 10	0.07%	

County /  
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	18,208	District Total	\$ 329,813,715			
Total Expenditures	\$ 329,813,715	Capital & Out-of-District Obligations	\$ 108,986,613	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 220,827,102	\$ 12,128	100.00%	

<b>INSTRUCTION</b>			\$ 129,470,427	\$ 7,110	58.63%	
Face-To-Face Teaching	Instructional Teachers		\$ 117,277,723	\$ 6,441	53.11%	
	Substitutes		\$ 2,549,119	\$ 140	1.15%	
	Instructional Paraprofessionals		\$ 6,478,631	\$ 356	2.93%	
	Classroom Materials	Pupil-Use Technology & Software		\$ 3,164,954	\$ 174	1.43%
		Instructional Materials & Supplies		\$ 666,443	\$ 37	0.30%
				\$ 2,498,511	\$ 137	1.13%

<b>INSTRUCTIONAL SUPPORT</b>			\$ 30,386,150	\$ 1,669	13.76%
Pupil Support	Guidance & Counseling		\$ 6,249,586	\$ 343	2.83%
	Library & Media		\$ 2,234,220	\$ 123	1.01%
	Extracurricular		\$ 7,101,361	\$ 390	3.22%
	Student Health & Services		\$ 7,339,457	\$ 403	3.32%
	Teacher Support	Curriculum Development		\$ 4,629,869	\$ 254
In-Service & Staff Training		\$ 3,208,450	\$ 176	1.45%	
		\$ 1,421,419	\$ 78	0.64%	
Program Support	Program Development		\$ 2,831,656	\$ 156	1.28%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 322,167	\$ 18	0.15%
			\$ 2,509,489	\$ 138	1.14%

<b>OPERATIONS</b>			\$ 44,899,687	\$ 2,466	20.33%
Non-Instructional Pupil Services	Transportation		\$ 19,132,761	\$ 1,051	8.66%
	Food Service		\$ 8,109,556	\$ 445	3.67%
	Safety		\$ 8,823,951	\$ 485	4.00%
			\$ 2,199,255	\$ 121	1.00%
Facilities	Building Upkeep & Maintenance		\$ 17,195,056	\$ 944	7.79%
Business Services	Data Processing		\$ 8,571,870	\$ 471	3.88%
	Business Operations		\$ 4,931,613	\$ 271	2.23%
			\$ 3,640,258	\$ 200	1.65%

<b>OTHER COMMITMENTS</b>			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 108,986,613	\$ 5,986	49.35%
		Capital Projects		\$ 82,660,626	\$ 4,540	37.43%
		\$ 26,325,987	\$ 1,446	10.65%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

<b>LEADERSHIP</b>			\$ 16,070,838	\$ 883	7.28%
School Management	Principals & Assistant Principals		\$ 12,624,640	\$ 693	5.72%
	School Office		\$ 10,318,820	\$ 567	4.67%
			\$ 2,305,820	\$ 127	1.04%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,056,173	\$ 113	0.93%
			\$ 2,056,173	\$ 113	0.93%
District Management	Superintendent & School Board		\$ 1,390,025	\$ 76	0.63%
	Legal		\$ 1,200,573	\$ 66	0.54%
			\$ 189,452	\$ 10	0.09%

County /  
District:

SCPCS District 47 / 01

Total Charter District

Location Code: 4701

# Of Students	17,475	District Total	\$	486,442,229			
Total Expenditures	\$ 486,442,229	Capital & Out-of-District Obligations	\$	276,555,610	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	209,886,619	\$ 12,011	100.00%	

<b>INSTRUCTION</b>			\$	108,739,057	\$ 6,223	51.81%
Face-To-Face Teaching	Instructional Teachers		\$	93,930,971	\$ 5,375	44.75%
	Substitutes		\$	1,585,314	\$ 91	0.76%
Classroom Materials	Instructional Paraprofessionals		\$	5,315,140	\$ 304	2.53%
	Pupil-Use Technology & Software		\$	7,907,633	\$ 453	3.77%
		Instructional Materials & Supplies	\$	3,528,018	\$ 202	1.68%
			\$	4,379,615	\$ 251	2.09%

<b>INSTRUCTIONAL SUPPORT</b>			\$	24,220,297	\$ 1,386	11.54%
Pupil Support	Guidance & Counseling		\$	13,039,285	\$ 746	6.21%
	Library & Media		\$	4,152,658	\$ 238	1.98%
	Extracurricular		\$	638,807	\$ 37	0.30%
	Student Health & Services		\$	4,706,576	\$ 269	2.24%
Teacher Support	Curriculum Development		\$	3,541,244	\$ 203	1.69%
	In-Service & Staff Training		\$	7,759,267	\$ 444	3.70%
Program Support	Program Development		\$	5,942,135	\$ 340	2.83%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,817,132	\$ 104	0.87%
			\$	3,421,744	\$ 196	1.63%
			\$	919,105	\$ 53	0.44%
			\$	2,502,639	\$ 143	1.19%

<b>OPERATIONS</b>			\$	41,580,647	\$ 2,379	19.81%
Non-Instructional Pupil Services	Transportation		\$	9,709,662	\$ 556	4.63%
	Food Service		\$	1,670,713	\$ 96	0.80%
	Safety		\$	7,142,803	\$ 409	3.40%
Facilities	Building Upkeep & Maintenance		\$	896,146	\$ 51	0.43%
			\$	18,659,749	\$ 1,068	8.89%
Business Services	Data Processing		\$	13,211,236	\$ 756	6.29%
	Business Operations		\$	4,720,804	\$ 270	2.25%
			\$	8,490,432	\$ 486	4.05%

<b>OTHER COMMITMENTS</b>			\$	15,000	\$ 1	0.01%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Capital	Debt Service		\$	57,951,333	\$ 3,316	27.61%
	Capital Projects		\$	47,302,557	\$ 2,707	22.54%
			\$	10,648,776	\$ 609	4.83%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	218,604,276	\$ 12,510	104.15%
	Retiree Benefits & Other		\$	218,604,276	\$ 12,510	104.15%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	15,000	\$ 1	0.01%

<b>LEADERSHIP</b>			\$	35,331,618	\$ 2,022	16.83%
School Management	Principals & Assistant Principals		\$	26,463,377	\$ 1,514	12.61%
	School Office		\$	10,780,162	\$ 617	5.14%
			\$	15,683,215	\$ 897	7.47%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,503,392	\$ 200	1.67%
			\$	3,503,392	\$ 200	1.67%
District Management	Superintendent & School Board		\$	5,364,849	\$ 307	2.56%
	Legal		\$	4,596,215	\$ 263	2.19%
			\$	768,634	\$ 44	0.37%

County /  
District:

**Erskine District 48 / 01**

**Total Erskine Charter District**

**Location Code: 4801**

# Of Students	<b>22,334</b>	District Total	\$	<b>388,088,748</b>			
Total Expenditures	\$ <b>388,088,748</b>	Capital & Out-of-District Obligations	\$	<b>254,743,909</b>	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ <b>133,344,839</b>	\$ <b>5,971</b>	<b>100.00%</b>

<b>INSTRUCTION</b>					\$	<b>53,778,905</b>	\$	<b>2,408</b>	<b>40.33%</b>
Face-To-Face Teaching					\$	55,434,649	\$	2,482	41.57%
	Instructional Teachers				\$	55,476,002	\$	2,484	41.60%
	Substitutes				\$	2,087,044	\$	93	1.57%
	Instructional Paraprofessionals				\$	(2,128,397)	\$	(95)	-1.60%
	Classroom Materials				\$	(1,655,743)	\$	(74)	-1.24%
	Pupil-Use Technology & Software				\$	1,619,912	\$	73	1.21%
Instructional Materials & Supplies				\$	(3,275,655)	\$	(147)	-2.46%	

<b>INSTRUCTIONAL SUPPORT</b>					\$	<b>13,311,458</b>	\$	<b>596</b>	<b>9.98%</b>
Pupil Support					\$	10,021,197	\$	449	7.52%
	Guidance & Counseling				\$	6,380,877	\$	286	4.79%
	Library & Media				\$	232,352	\$	10	0.17%
	Extracurricular				\$	3,849,602	\$	172	2.89%
	Student Health & Services				\$	(441,634)	\$	(20)	-0.33%
Teacher Support					\$	3,262,877	\$	146	2.45%
	Curriculum Development				\$	2,324,286	\$	104	1.74%
	In-Service & Staff Training				\$	938,592	\$	42	0.70%
Program Support					\$	27,383	\$	1	0.02%
	Program Development				\$	283,533	\$	13	0.21%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	(256,150)	\$	(11)	-0.19%

<b>OPERATIONS</b>					\$	<b>7,575,778</b>	\$	<b>339</b>	<b>5.68%</b>
Non-Instructional Pupil Services					\$	(48,583)	\$	(2)	-0.04%
	Transportation				\$	114,555	\$	5	0.09%
	Food Service				\$	567,942	\$	25	0.43%
	Safety				\$	(731,080)	\$	(33)	-0.55%
Facilities	Building Upkeep & Maintenance				\$	583,947	\$	26	0.44%
Business Services					\$	7,040,414	\$	315	5.28%
	Data Processing				\$	2,541,726	\$	114	1.91%
	Business Operations				\$	4,498,688	\$	201	3.37%

<b>OTHER COMMITMENTS</b>					\$	<b>-</b>	\$	<b>-</b>	<b>0.00%</b>
Contingencies	Budgeted Contingencies				\$	-	\$	-	0.00%
	Capital				\$	13,700,232	\$	613	10.27%
Debt Service				\$	4,947,335	\$	222	3.71%	
Capital Projects				\$	8,752,897	\$	392	6.16%	
Out-Of-District Obligations					\$	241,043,677	\$	10,793	180.77%
	Parochial, Private, Charter, & Public School Pass Throughs				\$	241,043,677	\$	10,793	180.77%
	Retiree Benefits & Other				\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements				\$	-	\$	-	0.00%

<b>LEADERSHIP</b>					\$	<b>58,678,698</b>	\$	<b>2,627</b>	<b>44.01%</b>
School Management					\$	50,689,187	\$	2,270	38.01%
	Principals & Assistant Principals				\$	2,735,495	\$	122	2.05%
	School Office				\$	47,953,692	\$	2,147	35.96%
Program Management					\$	1,486,295	\$	67	1.11%
	Deputies, Senior Administrators, Researchers & Program Evaluators				\$	1,486,295	\$	67	1.11%
District Management					\$	6,503,216	\$	291	4.88%
	Superintendent & School Board				\$	6,019,118	\$	270	4.51%
	Legal				\$	484,098	\$	22	0.36%

County /  
District:

**Limestone District 49 / 01**

**Total Limestone Charter District**

**Location Code: 4901**

# Of Students	1,866	District Total	\$	48,557,617			
Total Expenditures	\$ 48,557,617	Capital & Out-of-District Obligations	\$	26,573,703	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	21,983,913	\$ 11,783		100.00%

<b>INSTRUCTION</b>				\$	12,141,421	\$ 6,508	55.23%
Face-To-Face Teaching	Instructional Teachers		\$	10,242,338	\$ 5,490	46.59%	
	Substitutes		\$	86,843	\$ 47	0.40%	
	Instructional Paraprofessionals		\$	564,853	\$ 303	2.57%	
	Classroom Materials		\$	1,247,387	\$ 669	5.67%	
	Pupil-Use Technology & Software		\$	243,310	\$ 130	1.11%	
	Instructional Materials & Supplies		\$	1,004,077	\$ 538	4.57%	

<b>INSTRUCTIONAL SUPPORT</b>				\$	1,824,432	\$ 978	8.30%
Pupil Support	Guidance & Counseling		\$	385,618	\$ 207	1.75%	
	Library & Media		\$	36,477	\$ 20	0.17%	
	Extracurricular		\$	151,102	\$ 81	0.69%	
	Student Health & Services		\$	595,808	\$ 319	2.71%	
	Teacher Support		\$	371,509	\$ 199	1.69%	
Teacher Support	Curriculum Development		\$	142,680	\$ 76	0.65%	
	In-Service & Staff Training		\$	228,829	\$ 123	1.04%	
Program Support	Program Development		\$	106,756	\$ 57	0.49%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	177,161	\$ 95	0.81%	

<b>OPERATIONS</b>				\$	3,648,454	\$ 1,956	16.60%
Non-Instructional Pupil Services	Transportation		\$	270,749	\$ 145	1.23%	
	Food Service		\$	322,094	\$ 173	1.47%	
	Safety		\$	167,844	\$ 90	0.76%	
	Facilities		\$	1,890,756	\$ 1,013	8.60%	
Business Services	Building Upkeep & Maintenance		\$	1,890,756	\$ 1,013	8.60%	
	Business Services		\$	997,011	\$ 534	4.54%	
	Data Processing		\$	231,880	\$ 124	1.05%	
Business Operations		\$	765,131	\$ 410	3.48%		

<b>OTHER COMMITMENTS</b>				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	2,296,290	\$ 1,231	10.45%	
	Debt Service		\$	1,966,766	\$ 1,054	8.95%	
Capital Projects		\$	329,524	\$ 177	1.48%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	24,277,413	\$ 13,012	110.43%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	

<b>LEADERSHIP</b>				\$	4,369,606	\$ 2,342	19.88%
School Management	Principals & Assistant Principals		\$	1,599,509	\$ 857	7.28%	
	School Office		\$	1,658,244	\$ 889	7.54%	
	Program Management		\$	302,417	\$ 162	1.38%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	302,417	\$ 162	1.38%		
District Management	Superintendent & School Board		\$	532,048	\$ 285	2.42%	
	Legal		\$	277,387	\$ 149	1.26%	