

District: **Hampton 25 / 02** **Total Hampton School District #2** Location Code: **2502**

# Of Students	645	District Total	\$	15,623,735				
Total Expenditures	\$ 15,623,735	Capital & Out-of-District Obligations	\$	632,242	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function			\$ 14,991,492	\$ 23,231	100.00%	

INSTRUCTION			\$	6,682,894	\$ 10,356	44.58%	
Face-To-Face Teaching			\$	4,616,095	\$ 7,153	30.79%	
	Instructional Teachers		\$	4,125,846	\$ 6,393	27.52%	
	Substitutes		\$	116,975	\$ 181	0.78%	
	Instructional Paraprofessionals		\$	373,273	\$ 578	2.49%	
	Classroom Materials		\$	2,066,799	\$ 3,203	13.79%	
	Pupil-Use Technology & Software		\$	1,940,948	\$ 3,008	12.95%	
		Instructional Materials & Supplies	\$	125,851	\$ 195	0.84%	

INSTRUCTIONAL SUPPORT			\$	1,568,819	\$ 2,431	10.46%	
Pupil Support			\$	901,962	\$ 1,398	6.02%	
	Guidance & Counseling		\$	339,677	\$ 526	2.27%	
	Library & Media		\$	21,584	\$ 33	0.14%	
	Extracurricular		\$	50,437	\$ 78	0.34%	
	Student Health & Services		\$	490,264	\$ 760	3.27%	
Teacher Support			\$	641,657	\$ 994	4.28%	
	Curriculum Development		\$	418,719	\$ 649	2.79%	
	In-Service & Staff Training		\$	222,939	\$ 345	1.49%	
Program Support			\$	25,200	\$ 39	0.17%	
	Program Development		\$	-	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	25,200	\$ 39	0.17%	

OPERATIONS			\$	4,596,099	\$ 7,122	30.66%	
Non-Instructional Pupil Services			\$	1,082,940	\$ 1,678	7.22%	
	Transportation		\$	273,674	\$ 424	1.83%	
	Food Service		\$	627,632	\$ 973	4.19%	
	Safety		\$	181,635	\$ 281	1.21%	
Facilities	Building Upkeep & Maintenance		\$	1,964,428	\$ 3,044	13.10%	
Business Services			\$	1,548,730	\$ 2,400	10.33%	
	Data Processing		\$	901,913	\$ 1,398	6.02%	
	Business Operations		\$	646,817	\$ 1,002	4.31%	

OTHER COMMITMENTS			\$	100	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
Capital			\$	632,242	\$ 980	4.22%	
	Debt Service		\$	582,177	\$ 902	3.88%	
	Capital Projects		\$	50,065	\$ 78	0.33%	
Out-Of-District Obligations			\$	-	\$ -	0.00%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	100	\$ -	0.00%	

LEADERSHIP			\$	2,143,581	\$ 3,322	14.30%	
School Management			\$	736,717	\$ 1,142	4.91%	
	Principals & Assistant Principals		\$	616,251	\$ 955	4.11%	
	School Office		\$	120,465	\$ 187	0.80%	
Program Management			\$	427,928	\$ 663	2.85%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	427,928	\$ 663	2.85%	
District Management			\$	978,936	\$ 1,517	6.53%	
	Superintendent & School Board		\$	913,942	\$ 1,416	6.10%	
	Legal		\$	64,994	\$ 101	0.43%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Horry 26 / 01****Total Horry County Schools**Location Code: **2601**

# Of Students	44,484	District Total	\$ 642,845,994			
Total Expenditures	\$ 642,845,994	Capital & Out-of-District Obligations	\$ 101,115,881	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 541,730,113	\$ 12,178	100.00%

INSTRUCTION			\$ 328,227,983	\$ 7,379	60.59%
Face-To-Face Teaching			\$ 302,042,025	\$ 6,790	55.76%
	Instructional Teachers		\$ 283,271,539	\$ 6,368	52.29%
	Substitutes		\$ 4,992,998	\$ 112	0.92%
	Instructional Paraprofessionals		\$ 13,777,488	\$ 310	2.54%
Classroom Materials			\$ 26,185,957	\$ 589	4.83%
	Pupil-Use Technology & Software		\$ 16,122,212	\$ 362	2.98%
	Instructional Materials & Supplies		\$ 10,063,745	\$ 226	1.86%

INSTRUCTIONAL SUPPORT			\$ 60,909,703	\$ 1,369	11.24%
Pupil Support			\$ 40,890,106	\$ 919	7.55%
	Guidance & Counseling		\$ 12,904,505	\$ 290	2.38%
	Library & Media		\$ 7,249,335	\$ 163	1.34%
	Extracurricular		\$ 10,265,464	\$ 231	1.89%
	Student Health & Services		\$ 10,470,802	\$ 235	1.93%
Teacher Support			\$ 16,143,691	\$ 363	2.98%
	Curriculum Development		\$ 10,285,599	\$ 231	1.90%
	In-Service & Staff Training		\$ 5,858,092	\$ 132	1.08%
Program Support			\$ 3,875,907	\$ 87	0.72%
	Program Development		\$ 689,347	\$ 15	0.13%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				
			\$ 3,186,560	\$ 72	0.59%

OPERATIONS			\$ 118,056,559	\$ 2,654	21.79%
Non-Instructional Pupil Services			\$ 40,233,849	\$ 904	7.43%
	Transportation		\$ 17,242,349	\$ 388	3.18%
	Food Service		\$ 19,508,197	\$ 439	3.60%
	Safety		\$ 3,483,303	\$ 78	0.64%
Facilities	Building Upkeep & Maintenance		\$ 59,158,076	\$ 1,330	10.92%
Business Services			\$ 18,664,634	\$ 420	3.45%
	Data Processing		\$ 11,456,333	\$ 258	2.11%
	Business Operations		\$ 7,208,301	\$ 162	1.33%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 96,427,890	\$ 2,168	17.80%
	Debt Service		\$ 63,711,825	\$ 1,432	11.76%
	Capital Projects		\$ 32,716,065	\$ 735	5.70%
Out-Of-District Obligations			\$ 4,687,991	\$ 105	0.87%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,687,991	\$ 105	0.87%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 34,535,868	\$ 776	6.38%
School Management			\$ 28,852,657	\$ 649	5.33%
	Principals & Assistant Principals		\$ 23,013,405	\$ 517	4.25%
	School Office		\$ 5,839,253	\$ 131	1.08%
Program Management			\$ 3,290,160	\$ 74	0.61%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,290,160	\$ 74	0.61%
District Management			\$ 2,393,050	\$ 54	0.44%
	Superintendent & School Board		\$ 2,114,354	\$ 48	0.39%
	Legal		\$ 278,696	\$ 6	0.05%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,634	District Total	\$	50,631,458				
Total Expenditures	\$	50,631,458	Capital & Out-of-District Obligations	\$	11,414,156	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	39,217,302	\$ 14,886 100.00%

INSTRUCTION			\$	16,762,551	\$	6,363	42.74%
Face-To-Face Teaching			\$	15,204,022	\$	5,771	38.77%
	Instructional Teachers		\$	13,913,919	\$	5,281	35.48%
	Substitutes		\$	6,502	\$	2	0.02%
	Instructional Paraprofessionals		\$	1,283,601	\$	487	3.27%
	Classroom Materials		\$	1,558,528	\$	592	3.97%
	Pupil-Use Technology & Software		\$	837,849	\$	318	2.14%
		Instructional Materials & Supplies	\$	720,679	\$	274	1.84%

INSTRUCTIONAL SUPPORT			\$	4,802,386	\$	1,823	12.25%
Pupil Support			\$	2,392,633	\$	908	6.10%
	Guidance & Counseling		\$	824,565	\$	313	2.10%
	Library & Media		\$	602,420	\$	229	1.54%
	Extracurricular		\$	57,917	\$	22	0.15%
	Student Health & Services		\$	907,731	\$	345	2.31%
Teacher Support			\$	2,080,348	\$	790	5.30%
	Curriculum Development		\$	1,964,368	\$	746	5.01%
	In-Service & Staff Training		\$	115,980	\$	44	0.30%
Program Support			\$	329,406	\$	125	0.84%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	329,406	\$	125	0.84%

OPERATIONS			\$	13,621,703	\$	5,171	34.73%
Non-Instructional Pupil Services			\$	3,307,573	\$	1,255	8.43%
	Transportation		\$	1,062,313	\$	403	2.71%
	Food Service		\$	2,072,368	\$	787	5.28%
	Safety		\$	172,892	\$	66	0.44%
Facilities	Building Upkeep & Maintenance		\$	4,894,478	\$	1,858	12.48%
Business Services			\$	5,419,651	\$	2,057	13.82%
	Data Processing		\$	3,817,388	\$	1,449	9.73%
	Business Operations		\$	1,602,264	\$	608	4.09%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	11,414,156	\$	4,333	29.10%
	Debt Service		\$	5,390,760	\$	2,046	13.75%
	Capital Projects		\$	6,023,396	\$	2,286	13.31%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,030,663	\$	1,530	10.28%
School Management			\$	2,083,742	\$	791	5.31%
	Principals & Assistant Principals		\$	1,564,801	\$	594	3.99%
	School Office		\$	518,941	\$	197	1.32%
Program Management			\$	1,007,851	\$	383	2.57%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,007,851	\$	383	2.57%
District Management			\$	939,070	\$	356	2.39%
	Superintendent & School Board		\$	834,834	\$	317	2.13%
	Legal		\$	104,237	\$	40	0.27%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	10,771	District Total	\$ 159,713,579			
Total Expenditures	\$ 159,713,579	Capital & Out-of-District Obligations	\$ 32,581,301	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 127,132,278	\$ 11,803	100.00%

INSTRUCTION			\$ 67,867,844	\$ 6,301	53.38%
Face-To-Face Teaching			\$ 63,982,258	\$ 5,940	50.33%
	Instructional Teachers		\$ 60,135,428	\$ 5,583	47.30%
	Substitutes		\$ 112,893	\$ 10	0.09%
	Instructional Paraprofessionals		\$ 3,733,937	\$ 347	2.94%
Classroom Materials			\$ 3,885,586	\$ 361	3.06%
	Pupil-Use Technology & Software		\$ 1,684,076	\$ 156	1.32%
	Instructional Materials & Supplies		\$ 2,201,510	\$ 204	1.73%

INSTRUCTIONAL SUPPORT			\$ 13,864,407	\$ 1,287	10.91%
Pupil Support			\$ 10,507,540	\$ 976	8.27%
	Guidance & Counseling		\$ 2,991,599	\$ 278	2.35%
	Library & Media		\$ 2,187,894	\$ 203	1.72%
	Extracurricular		\$ 2,859,536	\$ 265	2.25%
	Student Health & Services		\$ 2,468,511	\$ 229	1.94%
Teacher Support			\$ 2,629,183	\$ 244	2.07%
	Curriculum Development		\$ 2,333,049	\$ 217	1.84%
	In-Service & Staff Training		\$ 296,134	\$ 27	0.23%
Program Support			\$ 727,684	\$ 68	0.57%
	Program Development		\$ 6,539	\$ 1	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 721,145	\$ 67	0.57%

OPERATIONS			\$ 34,569,854	\$ 3,210	27.19%
Non-Instructional Pupil Services			\$ 9,428,109	\$ 875	7.42%
	Transportation		\$ 3,276,985	\$ 304	2.58%
	Food Service		\$ 5,291,965	\$ 491	4.16%
	Safety		\$ 859,159	\$ 80	0.68%
Facilities	Building Upkeep & Maintenance		\$ 17,025,377	\$ 1,581	13.39%
Business Services			\$ 8,116,368	\$ 754	6.38%
	Data Processing		\$ 5,732,351	\$ 532	4.51%
	Business Operations		\$ 2,384,018	\$ 221	1.88%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 31,682,648	\$ 2,942	24.92%
	Debt Service		\$ 27,250,641	\$ 2,530	21.43%
	Capital Projects		\$ 4,432,007	\$ 411	3.37%
Out-Of-District Obligations			\$ 898,653	\$ 83	0.71%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 898,653	\$ 83	0.71%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 10,830,173	\$ 1,006	8.52%
School Management			\$ 8,051,788	\$ 748	6.33%
	Principals & Assistant Principals		\$ 5,905,721	\$ 548	4.65%
	School Office		\$ 2,146,068	\$ 199	1.69%
Program Management			\$ 928,735	\$ 86	0.73%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 928,735	\$ 86	0.73%
District Management			\$ 1,849,650	\$ 172	1.45%
	Superintendent & School Board		\$ 1,776,301	\$ 165	1.40%
	Legal		\$ 73,348	\$ 7	0.06%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Lancaster 29 / 01****Total Lancaster County Schools****Location Code: 2901**

# Of Students	13,988	District Total	\$	197,774,470				
Total Expenditures	\$	197,774,470	Capital & Out-of-District Obligations	\$	49,889,956	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	147,884,513	\$ 10,573 100.00%

INSTRUCTION			\$	88,577,195	\$	6,333	59.90%
Face-To-Face Teaching			\$	83,360,218	\$	5,960	56.37%
	Instructional Teachers		\$	77,323,575	\$	5,528	52.29%
	Substitutes		\$	833,139	\$	60	0.56%
	Instructional Paraprofessionals		\$	5,203,504	\$	372	3.52%
			\$	5,216,977	\$	373	3.53%
Classroom Materials	Pupil-Use Technology & Software		\$	1,877,794	\$	134	1.27%
	Instructional Materials & Supplies		\$	3,339,183	\$	239	2.26%

INSTRUCTIONAL SUPPORT			\$	16,742,910	\$	1,197	11.32%
Pupil Support			\$	13,040,087	\$	932	8.82%
	Guidance & Counseling		\$	4,449,573	\$	318	3.01%
	Library & Media		\$	2,870,552	\$	205	1.94%
	Extracurricular		\$	2,383,400	\$	170	1.61%
	Student Health & Services		\$	3,336,562	\$	239	2.26%
Teacher Support			\$	2,288,815	\$	164	1.55%
	Curriculum Development		\$	1,476,913	\$	106	1.00%
	In-Service & Staff Training		\$	811,903	\$	58	0.55%
Program Support			\$	1,414,008	\$	101	0.96%
	Program Development		\$	340,914	\$	24	0.23%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,073,094	\$	77	0.73%

OPERATIONS			\$	27,071,819	\$	1,935	18.31%
Non-Instructional Pupil Services			\$	9,571,099	\$	684	6.47%
	Transportation		\$	2,872,841	\$	205	1.94%
	Food Service		\$	5,794,184	\$	414	3.92%
	Safety		\$	904,074	\$	65	0.61%
Facilities	Building Upkeep & Maintenance		\$	13,159,238	\$	941	8.90%
Business Services			\$	4,341,482	\$	310	2.94%
	Data Processing		\$	2,318,449	\$	166	1.57%
	Business Operations		\$	2,023,033	\$	145	1.37%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	48,899,537	\$	3,496	33.07%
	Debt Service		\$	18,211,767	\$	1,302	12.31%
	Capital Projects		\$	30,687,770	\$	2,194	17.19%
Out-Of-District Obligations			\$	990,420	\$	71	0.67%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	990,420	\$	71	0.67%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	15,492,589	\$	1,108	10.48%
School Management			\$	10,324,276	\$	738	6.98%
	Principals & Assistant Principals		\$	8,143,334	\$	582	5.51%
	School Office		\$	2,180,942	\$	156	1.47%
Program Management			\$	3,419,944	\$	244	2.31%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,419,944	\$	244	2.31%
			\$	1,748,369	\$	125	1.18%
District Management	Superintendent & School Board		\$	1,658,297	\$	119	1.12%
	Legal		\$	90,072	\$	6	0.06%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,336	District Total	\$ 71,506,970			
Total Expenditures	\$ 71,506,970	Capital & Out-of-District Obligations	\$ 3,138,076	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 68,368,894	\$ 12,812	100.00%

INSTRUCTION			\$ 41,331,999	\$ 7,745	60.45%
Face-To-Face Teaching			\$ 37,943,500	\$ 7,110	55.50%
	Instructional Teachers		\$ 35,642,378	\$ 6,679	52.13%
	Substitutes		\$ 57,793	\$ 11	0.08%
	Instructional Paraprofessionals		\$ 2,243,329	\$ 420	3.28%
	Classroom Materials		\$ 3,388,500	\$ 635	4.96%
	Pupil-Use Technology & Software		\$ 1,944,513	\$ 364	2.84%
	Instructional Materials & Supplies		\$ 1,443,987	\$ 271	2.11%

INSTRUCTIONAL SUPPORT			\$ 8,372,414	\$ 1,569	12.25%
Pupil Support			\$ 5,145,695	\$ 964	7.53%
	Guidance & Counseling		\$ 1,862,624	\$ 349	2.72%
	Library & Media		\$ 965,639	\$ 181	1.41%
	Extracurricular		\$ 1,200,382	\$ 225	1.76%
	Student Health & Services		\$ 1,117,050	\$ 209	1.63%
Teacher Support			\$ 2,837,968	\$ 532	4.15%
	Curriculum Development		\$ 329,788	\$ 62	0.48%
	In-Service & Staff Training		\$ 2,508,180	\$ 470	3.67%
Program Support			\$ 388,751	\$ 73	0.57%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 388,751	\$ 73	0.57%

OPERATIONS			\$ 12,998,298	\$ 2,436	19.01%
Non-Instructional Pupil Services			\$ 6,427,069	\$ 1,204	9.40%
	Transportation		\$ 2,407,978	\$ 451	3.52%
	Food Service		\$ 3,595,572	\$ 674	5.26%
	Safety		\$ 423,518	\$ 79	0.62%
Facilities	Building Upkeep & Maintenance		\$ 4,445,621	\$ 833	6.50%
Business Services			\$ 2,125,608	\$ 398	3.11%
	Data Processing		\$ 1,072,522	\$ 201	1.57%
	Business Operations		\$ 1,053,087	\$ 197	1.54%

OTHER COMMITMENTS			\$ 52,124	\$ 10	0.08%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 1,002,352	\$ 188	1.47%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 1,002,352	\$ 188	1.44%
Out-Of-District Obligations			\$ 2,135,724	\$ 400	3.12%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,135,724	\$ 400	3.12%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 52,124	\$ 10	0.08%

LEADERSHIP			\$ 5,614,058	\$ 1,052	8.21%
School Management			\$ 3,450,361	\$ 647	5.05%
	Principals & Assistant Principals		\$ 2,809,884	\$ 527	4.11%
	School Office		\$ 640,476	\$ 120	0.94%
Program Management			\$ 916,867	\$ 172	1.34%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 916,867	\$ 172	1.34%
District Management			\$ 1,246,830	\$ 234	1.82%
	Superintendent & School Board		\$ 1,212,478	\$ 227	1.77%
	Legal		\$ 34,352	\$ 6	0.05%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	2,839	District Total	\$	43,638,829				
Total Expenditures	\$	43,638,829	Capital & Out-of-District Obligations	\$	4,348,266	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	39,290,563	\$	13,841	100.00%

INSTRUCTION			\$	20,671,833	\$	7,282	52.61%
Face-To-Face Teaching			\$	17,578,358	\$	6,192	44.74%
	Instructional Teachers		\$	16,662,444	\$	5,870	42.41%
	Substitutes		\$	128,405	\$	45	0.33%
	Instructional Paraprofessionals		\$	787,509	\$	277	2.00%
	Classroom Materials		\$	3,093,475	\$	1,090	7.87%
	Pupil-Use Technology & Software		\$	2,368,061	\$	834	6.03%
		Instructional Materials & Supplies	\$	725,414	\$	256	1.85%

INSTRUCTIONAL SUPPORT			\$	4,817,191	\$	1,697	12.26%
Pupil Support			\$	3,083,824	\$	1,086	7.85%
	Guidance & Counseling		\$	1,090,290	\$	384	2.77%
	Library & Media		\$	532,202	\$	187	1.35%
	Extracurricular		\$	763,044	\$	269	1.94%
	Student Health & Services		\$	698,288	\$	246	1.78%
Teacher Support			\$	1,389,084	\$	489	3.54%
	Curriculum Development		\$	1,215,922	\$	428	3.09%
	In-Service & Staff Training		\$	173,162	\$	61	0.44%
Program Support			\$	344,283	\$	121	0.88%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	344,283	\$	121	0.88%

OPERATIONS			\$	9,843,570	\$	3,468	25.05%
Non-Instructional Pupil Services			\$	4,194,500	\$	1,478	10.68%
	Transportation		\$	932,357	\$	328	2.37%
	Food Service		\$	3,065,649	\$	1,080	7.80%
	Safety		\$	196,494	\$	69	0.50%
Facilities	Building Upkeep & Maintenance		\$	3,884,764	\$	1,368	9.89%
Business Services			\$	1,764,307	\$	622	4.49%
	Data Processing		\$	982,537	\$	346	2.50%
	Business Operations		\$	781,770	\$	275	1.99%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	4,165,275	\$	1,467	10.60%
	Debt Service		\$	3,739,141	\$	1,317	9.52%
	Capital Projects		\$	426,134	\$	150	1.07%
Out-Of-District Obligations			\$	182,991	\$	64	0.47%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	182,991	\$	64	0.47%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	3,957,968	\$	1,394	10.07%
School Management			\$	1,995,913	\$	703	5.08%
	Principals & Assistant Principals		\$	1,617,894	\$	570	4.12%
	School Office		\$	378,020	\$	133	0.96%
Program Management			\$	462,517	\$	163	1.18%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	462,517	\$	163	1.18%
District Management			\$	1,499,537	\$	528	3.82%
	Superintendent & School Board		\$	1,455,895	\$	513	3.71%
	Legal		\$	43,643	\$	15	0.11%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	1,559	District Total	\$	24,284,308				
Total Expenditures	\$	24,284,308	Capital & Out-of-District Obligations	\$	4,047,336	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	20,236,972	\$	12,982	100.00%

INSTRUCTION			\$	8,961,610	\$	5,749	44.28%
	Face-To-Face Teaching		\$	8,116,627	\$	5,207	40.11%
		Instructional Teachers	\$	7,486,169	\$	4,802	36.99%
		Substitutes	\$	72,848	\$	47	0.36%
		Instructional Paraprofessionals	\$	557,611	\$	358	2.76%
	Classroom Materials		\$	844,983	\$	542	4.18%
		Pupil-Use Technology & Software	\$	337,390	\$	216	1.67%
		Instructional Materials & Supplies	\$	507,593	\$	326	2.51%

INSTRUCTIONAL SUPPORT			\$	2,064,951	\$	1,325	10.20%
	Pupil Support		\$	1,616,359	\$	1,037	7.99%
		Guidance & Counseling	\$	744,668	\$	478	3.68%
		Library & Media	\$	336,714	\$	216	1.66%
		Extracurricular	\$	117,216	\$	75	0.58%
		Student Health & Services	\$	417,761	\$	268	2.06%
	Teacher Support		\$	411,557	\$	264	2.03%
		Curriculum Development	\$	319,652	\$	205	1.58%
		In-Service & Staff Training	\$	91,905	\$	59	0.45%
	Program Support		\$	37,035	\$	24	0.18%
		Program Development	\$	-	\$	-	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	37,035	\$	24	0.18%

OPERATIONS			\$	5,799,957	\$	3,721	28.66%
	Non-Instructional Pupil Services		\$	1,921,699	\$	1,233	9.50%
		Transportation	\$	1,076,058	\$	690	5.32%
		Food Service	\$	832,781	\$	534	4.12%
		Safety	\$	12,860	\$	8	0.06%
	Facilities	Building Upkeep & Maintenance	\$	2,201,394	\$	1,412	10.88%
	Business Services		\$	1,676,865	\$	1,076	8.29%
		Data Processing	\$	805,921	\$	517	3.98%
		Business Operations	\$	870,944	\$	559	4.30%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	3,306,953	\$	2,121	16.34%
		Debt Service	\$	3,306,953	\$	2,121	16.34%
		Capital Projects	\$	-	\$	-	0.00%
	Out-Of-District Obligations		\$	740,383	\$	475	3.66%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	740,383	\$	475	3.66%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	3,410,453	\$	2,188	16.85%
	School Management		\$	1,664,327	\$	1,068	8.22%
		Principals & Assistant Principals	\$	1,286,160	\$	825	6.36%
		School Office	\$	378,167	\$	243	1.87%
	Program Management		\$	1,183,142	\$	759	5.85%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,183,142	\$	759	5.85%
	District Management		\$	562,984	\$	361	2.78%
		Superintendent & School Board	\$	501,081	\$	321	2.48%
		Legal	\$	61,904	\$	40	0.31%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	27,108	District Total	\$ 499,972,032			
Total Expenditures	\$ 499,972,032	Capital & Out-of-District Obligations	\$ 170,649,006	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 329,323,026	\$ 12,148	100.00%

INSTRUCTION			\$	195,325,415	\$	7,205	59.31%
	Face-To-Face Teaching		\$	185,672,054	\$	6,849	56.38%
		Instructional Teachers	\$	182,648,182	\$	6,738	55.46%
		Substitutes	\$	3,023,872	\$	112	0.92%
		Instructional Paraprofessionals	\$	-	\$	-	0.00%
	Classroom Materials		\$	9,653,361	\$	356	2.93%
		Pupil-Use Technology & Software	\$	3,633,982	\$	134	1.10%
		Instructional Materials & Supplies	\$	6,019,379	\$	222	1.83%

INSTRUCTIONAL SUPPORT			\$ 43,979,845	\$ 1,622	13.35%
Pupil Support			\$ 24,196,729	\$ 893	7.35%
	Guidance & Counseling		\$ 10,455,657	\$ 386	3.17%
	Library & Media		\$ 4,208,421	\$ 155	1.28%
	Extracurricular		\$ 2,661,712	\$ 98	0.81%
	Student Health & Services		\$ 6,870,938	\$ 253	2.09%
Teacher Support			\$ 14,251,798	\$ 526	4.33%
	Curriculum Development		\$ 11,836,807	\$ 437	3.59%
	In-Service & Staff Training		\$ 2,414,992	\$ 89	0.73%
Program Support			\$ 5,531,318	\$ 204	1.68%
	Program Development		\$ 426,495	\$ 16	0.13%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,104,823	\$ 188	1.55%

OPERATIONS			\$ 69,515,817	\$ 2,564	21.11%
Non-Instructional Pupil Services			\$ 22,910,708	\$ 845	6.96%
	Transportation		\$ 9,377,531	\$ 346	2.85%
	Food Service		\$ 11,184,112	\$ 413	3.40%
	Safety		\$ 2,349,065	\$ 87	0.71%
Facilities	Building Upkeep & Maintenance		\$ 27,340,863	\$ 1,009	8.30%
Business Services			\$ 19,264,246	\$ 711	5.85%
	Data Processing		\$ 11,006,569	\$ 406	3.34%
	Business Operations		\$ 8,257,678	\$ 305	2.51%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 167,819,080	\$ 6,191	50.96%
	Debt Service		\$ 59,036,449	\$ 2,178	17.93%
	Capital Projects		\$ 108,782,631	\$ 4,013	24.83%
	Out-Of-District Obligations		\$ 2,829,927	\$ 104	0.86%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,829,927	\$ 104	0.86%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 20,501,948	\$ 756	6.23%
School Management			\$ 17,302,912	\$ 638	5.25%
	Principals & Assistant Principals		\$ 4,790,894	\$ 177	1.45%
	School Office		\$ 12,512,018	\$ 462	3.80%
Program Management			\$ 1,276,037	\$ 47	0.39%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,276,037	\$ 47	0.39%
District Management			\$ 1,922,998	\$ 71	0.58%
	Superintendent & School Board		\$ 1,810,058	\$ 67	0.55%
	Legal		\$ 112,940	\$ 4	0.03%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Lexington 32 / 02		Total Lexington School District #2		Location Code: 3202	
# Of Students	8,592	District Total	\$	131,793,833			
Total Expenditures	\$ 131,793,833	Capital & Out-of-District Obligations	\$	20,499,642	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 111,294,191	\$ 12,953	100.00%	
INSTRUCTION				\$ 62,018,360	\$ 7,218	55.72%	
Face-To-Face Teaching				\$ 57,806,585	\$ 6,728	51.94%	
Instructional Teachers				\$ 57,806,585	\$ 6,728	51.94%	
Substitutes				\$ -	\$ -	0.00%	
Instructional Paraprofessionals				\$ -	\$ -	0.00%	
Classroom Materials				\$ 4,211,775	\$ 490	3.78%	
Pupil-Use Technology & Software				\$ 2,456,074	\$ 286	2.21%	
Instructional Materials & Supplies				\$ 1,755,701	\$ 204	1.58%	
INSTRUCTIONAL SUPPORT				\$ 13,234,503	\$ 1,540	11.89%	
Pupil Support				\$ 7,782,717	\$ 906	6.99%	
Guidance & Counseling				\$ 2,514,388	\$ 293	2.26%	
Library & Media				\$ 1,442,786	\$ 168	1.30%	
Extracurricular				\$ 1,997,666	\$ 232	1.79%	
Student Health & Services				\$ 1,827,878	\$ 213	1.64%	
Teacher Support				\$ 3,895,131	\$ 453	3.50%	
Curriculum Development				\$ 3,547,894	\$ 413	3.19%	
In-Service & Staff Training				\$ 347,237	\$ 40	0.31%	
Program Support				\$ 1,556,654	\$ 181	1.40%	
Program Development				\$ 203,847	\$ 24	0.18%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$ 1,352,807	\$ 157	1.22%	
OPERATIONS				\$ 26,156,696	\$ 3,044	23.50%	
Non-Instructional Pupil Services				\$ 8,823,604	\$ 1,027	7.93%	
Transportation				\$ 3,362,388	\$ 391	3.02%	
Food Service				\$ 4,613,066	\$ 537	4.14%	
Safety				\$ 848,150	\$ 99	0.76%	
Facilities				\$ 9,727,411	\$ 1,132	8.74%	
Building Upkeep & Maintenance				\$ 9,727,411	\$ 1,132	8.74%	
Business Services				\$ 7,605,680	\$ 885	6.83%	
Data Processing				\$ 5,430,890	\$ 632	4.88%	
Business Operations				\$ 2,174,790	\$ 253	1.95%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 20,462,844	\$ 2,382	18.39%	
Debt Service				\$ 16,351,376	\$ 1,903	14.69%	
Capital Projects				\$ 4,111,468	\$ 479	3.56%	
Out-Of-District Obligations				\$ 36,799	\$ 4	0.03%	
Parochial, Private, Charter, & Public School Pass Throughs				\$ 36,799	\$ 4	0.03%	
Retiree Benefits & Other				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
Claims & Settlements				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 9,884,633	\$ 1,150	8.88%	
School Management				\$ 7,966,946	\$ 927	7.16%	
Principals & Assistant Principals				\$ 6,178,157	\$ 719	5.55%	
School Office				\$ 1,788,789	\$ 208	1.61%	
Program Management				\$ 770,330	\$ 90	0.69%	
Deputies, Senior Administrators, Researchers & Program Evaluators				\$ 770,330	\$ 90	0.69%	
District Management				\$ 1,147,357	\$ 134	1.03%	
Superintendent & School Board				\$ 1,042,280	\$ 121	0.94%	
Legal				\$ 105,077	\$ 12	0.09%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	2,109	District Total	\$	33,465,500				
Total Expenditures	\$	33,465,500	Capital & Out-of-District Obligations	\$	4,877,190	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	28,588,310	\$	13,553	100.00%

INSTRUCTION			\$	15,090,725	\$	7,154	52.79%
Face-To-Face Teaching			\$	13,855,591	\$	6,569	48.47%
	Instructional Teachers		\$	12,838,238	\$	6,086	44.91%
	Substitutes		\$	105,523	\$	50	0.37%
	Instructional Paraprofessionals		\$	911,829	\$	432	3.19%
	Classroom Materials		\$	1,235,134	\$	586	4.32%
	Pupil-Use Technology & Software		\$	686,005	\$	325	2.40%
	Instructional Materials & Supplies		\$	549,129	\$	260	1.92%

INSTRUCTIONAL SUPPORT			\$	4,068,555	\$	1,929	14.23%
Pupil Support			\$	2,572,810	\$	1,220	9.00%
	Guidance & Counseling		\$	555,776	\$	263	1.94%
	Library & Media		\$	566,038	\$	268	1.98%
	Extracurricular		\$	1,045,169	\$	495	3.66%
	Student Health & Services		\$	405,827	\$	192	1.42%
Teacher Support			\$	1,086,150	\$	515	3.80%
	Curriculum Development		\$	1,000,053	\$	474	3.50%
	In-Service & Staff Training		\$	86,098	\$	41	0.30%
Program Support			\$	409,594	\$	194	1.43%
	Program Development		\$	101,316	\$	48	0.35%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	308,278	\$	146	1.08%

OPERATIONS			\$	6,936,151	\$	3,288	24.26%
Non-Instructional Pupil Services			\$	2,444,240	\$	1,159	8.55%
	Transportation		\$	738,034	\$	350	2.58%
	Food Service		\$	1,587,145	\$	752	5.55%
	Safety		\$	119,061	\$	56	0.42%
Facilities	Building Upkeep & Maintenance		\$	2,936,269	\$	1,392	10.27%
Business Services			\$	1,555,643	\$	738	5.44%
	Data Processing		\$	896,743	\$	425	3.14%
	Business Operations		\$	658,899	\$	312	2.30%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	4,851,005	\$	2,300	16.97%
	Debt Service		\$	66,657	\$	32	0.23%
	Capital Projects		\$	4,784,347	\$	2,268	14.34%
	Out-Of-District Obligations		\$	26,185	\$	12	0.09%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	26,185	\$	12	0.09%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	2,492,879	\$	1,182	8.72%
School Management			\$	1,510,585	\$	716	5.28%
	Principals & Assistant Principals		\$	1,138,089	\$	540	3.98%
	School Office		\$	372,496	\$	177	1.30%
Program Management			\$	483,363	\$	229	1.69%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	483,363	\$	229	1.69%
District Management			\$	498,931	\$	237	1.75%
	Superintendent & School Board		\$	465,477	\$	221	1.63%
	Legal		\$	33,454	\$	16	0.12%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,286	District Total	\$	45,360,143				
Total Expenditures	\$	45,360,143	Capital & Out-of-District Obligations	\$	4,388,256	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	40,971,887	\$	12,469	100.00%

INSTRUCTION			\$	22,407,181	\$	6,819	54.69%
Face-To-Face Teaching			\$	20,296,239	\$	6,177	49.54%
	Instructional Teachers		\$	18,907,598	\$	5,754	46.15%
	Substitutes		\$	2,670	\$	1	0.01%
	Instructional Paraprofessionals		\$	1,385,971	\$	422	3.38%
			\$	2,110,942	\$	642	5.15%
	Classroom Materials		\$	1,424,800	\$	434	3.48%
	Pupil-Use Technology & Software		\$	686,142	\$	209	1.67%
	Instructional Materials & Supplies						

INSTRUCTIONAL SUPPORT			\$	4,169,410	\$	1,269	10.18%
Pupil Support			\$	2,379,706	\$	724	5.81%
	Guidance & Counseling		\$	995,242	\$	303	2.43%
	Library & Media		\$	394,262	\$	120	0.96%
	Extracurricular		\$	301,457	\$	92	0.74%
	Student Health & Services		\$	688,746	\$	210	1.68%
Teacher Support			\$	1,255,969	\$	382	3.07%
	Curriculum Development		\$	1,231,650	\$	375	3.01%
	In-Service & Staff Training		\$	24,320	\$	7	0.06%
Program Support			\$	533,734	\$	162	1.30%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	533,734	\$	162	1.30%

OPERATIONS			\$	10,418,541	\$	3,171	25.43%
Non-Instructional Pupil Services			\$	4,538,206	\$	1,381	11.08%
	Transportation		\$	1,878,407	\$	572	4.58%
	Food Service		\$	2,142,440	\$	652	5.23%
	Safety		\$	517,360	\$	157	1.26%
Facilities	Building Upkeep & Maintenance		\$	4,395,135	\$	1,338	10.73%
Business Services			\$	1,485,200	\$	452	3.62%
	Data Processing		\$	778,854	\$	237	1.90%
	Business Operations		\$	706,345	\$	215	1.72%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	4,388,256	\$	1,335	10.71%
	Debt Service		\$	4,114,539	\$	1,252	10.04%
	Capital Projects		\$	273,718	\$	83	0.66%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	3,976,754	\$	1,210	9.71%
School Management			\$	2,769,955	\$	843	6.76%
	Principals & Assistant Principals		\$	2,155,723	\$	656	5.26%
	School Office		\$	614,232	\$	187	1.50%
Program Management			\$	408,975	\$	124	1.00%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	408,975	\$	124	1.00%
District Management			\$	797,825	\$	243	1.95%
	Superintendent & School Board		\$	779,947	\$	237	1.90%
	Legal		\$	17,878	\$	5	0.04%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	16,869	District Total	\$	280,021,035				
Total Expenditures	\$	280,021,035	Capital & Out-of-District Obligations	\$	49,430,531	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	230,590,504	\$	13,669	100.00%

INSTRUCTION			\$	128,565,286	\$	7,621	55.75%
Face-To-Face Teaching			\$	125,791,848	\$	7,457	54.55%
	Instructional Teachers		\$	118,194,481	\$	7,006	51.26%
	Substitutes		\$	362,133	\$	21	0.16%
	Instructional Paraprofessionals		\$	7,235,233	\$	429	3.14%
			\$	2,773,438	\$	164	1.20%
Classroom Materials			\$	625,421	\$	37	0.27%
	Pupil-Use Technology & Software		\$	2,148,017	\$	127	0.93%
	Instructional Materials & Supplies						

INSTRUCTIONAL SUPPORT			\$	27,723,474	\$	1,643	12.02%
Pupil Support			\$	18,977,132	\$	1,125	8.23%
	Guidance & Counseling		\$	5,718,898	\$	339	2.48%
	Library & Media		\$	3,101,215	\$	184	1.34%
	Extracurricular		\$	5,122,472	\$	304	2.22%
	Student Health & Services		\$	5,034,546	\$	298	2.18%
Teacher Support			\$	5,279,409	\$	313	2.29%
	Curriculum Development		\$	4,506,465	\$	267	1.95%
	In-Service & Staff Training		\$	772,945	\$	46	0.34%
Program Support			\$	3,466,933	\$	206	1.50%
	Program Development		\$	1,147,356	\$	68	0.50%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,319,577	\$	138	1.01%

OPERATIONS			\$	54,282,153	\$	3,218	23.54%
Non-Instructional Pupil Services			\$	16,766,077	\$	994	7.27%
	Transportation		\$	6,102,479	\$	362	2.65%
	Food Service		\$	8,572,354	\$	508	3.72%
	Safety		\$	2,091,244	\$	124	0.91%
Facilities	Building Upkeep & Maintenance		\$	26,668,956	\$	1,581	11.57%
Business Services			\$	10,847,120	\$	643	4.70%
	Data Processing		\$	7,213,850	\$	428	3.13%
	Business Operations		\$	3,633,270	\$	215	1.58%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	31,437,042	\$	1,864	13.63%
	Debt Service		\$	31,006,945	\$	1,838	13.45%
	Capital Projects		\$	430,097	\$	25	0.19%
			\$	17,993,489	\$	1,067	7.80%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	17,993,489	\$	1,067	7.80%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	20,019,591	\$	1,187	8.68%
School Management			\$	15,473,076	\$	917	6.71%
	Principals & Assistant Principals		\$	10,836,987	\$	642	4.70%
	School Office		\$	4,636,089	\$	275	2.01%
Program Management			\$	2,509,470	\$	149	1.09%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,509,470	\$	149	1.09%
District Management			\$	2,037,045	\$	121	0.88%
	Superintendent & School Board		\$	1,797,554	\$	107	0.78%
	Legal		\$	239,492	\$	14	0.10%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		McCormick 33 / 01		Total McCormick County Schools		Location Code: 3301	
# Of Students	658	District Total	\$	12,687,295			
Total Expenditures	\$ 12,687,295	Capital & Out-of-District Obligations	\$	919,073	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 11,768,222	\$ 17,891	100.00%	
INSTRUCTION				\$ 5,833,304	\$ 8,868	49.57%	
Face-To-Face Teaching				\$ 5,107,696	\$ 7,765	43.40%	
				\$ 4,550,938	\$ 6,919	38.67%	
				\$ 177,836	\$ 270	1.51%	
				\$ 378,923	\$ 576	3.22%	
Classroom Materials				\$ 725,608	\$ 1,103	6.17%	
				\$ 119,937	\$ 182	1.02%	
				\$ 605,671	\$ 921	5.15%	
INSTRUCTIONAL SUPPORT				\$ 1,571,517	\$ 2,389	13.35%	
Pupil Support				\$ 1,172,097	\$ 1,782	9.96%	
				\$ 401,009	\$ 610	3.41%	
				\$ 130,633	\$ 199	1.11%	
				\$ 368,358	\$ 560	3.13%	
				\$ 272,096	\$ 414	2.31%	
Teacher Support				\$ 357,449	\$ 543	3.04%	
				\$ 277,321	\$ 422	2.36%	
				\$ 80,128	\$ 122	0.68%	
Program Support				\$ 41,971	\$ 64	0.36%	
				\$ -	\$ -	0.00%	
				\$ 41,971	\$ 64	0.36%	
OPERATIONS				\$ 3,036,622	\$ 4,616	25.80%	
Non-Instructional Pupil Services				\$ 988,578	\$ 1,503	8.40%	
				\$ 390,295	\$ 593	3.32%	
				\$ 549,700	\$ 836	4.67%	
				\$ 48,583	\$ 74	0.41%	
Facilities				\$ 1,347,678	\$ 2,049	11.45%	
Business Services				\$ 700,366	\$ 1,065	5.95%	
				\$ 416,276	\$ 633	3.54%	
				\$ 284,091	\$ 432	2.41%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 910,367	\$ 1,384	7.74%	
				\$ 363,329	\$ 552	3.09%	
				\$ 547,038	\$ 832	4.44%	
Out-Of-District Obligations				\$ 8,706	\$ 13	0.07%	
				\$ 8,706	\$ 13	0.07%	
				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 1,326,779	\$ 2,017	11.27%	
School Management				\$ 858,705	\$ 1,305	7.30%	
				\$ 730,418	\$ 1,110	6.21%	
				\$ 128,287	\$ 195	1.09%	
Program Management				\$ 40,808	\$ 62	0.35%	
				\$ 40,808	\$ 62	0.35%	
District Management				\$ 427,266	\$ 650	3.63%	
				\$ 386,802	\$ 588	3.29%	
				\$ 40,464	\$ 62	0.34%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	4,145	District Total	\$ 52,949,780			
Total Expenditures	\$ 52,949,780	Capital & Out-of-District Obligations	\$ 59,270	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 52,890,510	\$ 12,761	100.00%	

INSTRUCTION			\$ 28,219,791	\$ 6,809	53.36%
Face-To-Face Teaching			\$ 24,897,722	\$ 6,007	47.07%
	Instructional Teachers		\$ 23,495,392	\$ 5,669	44.42%
	Substitutes		\$ 24,015	\$ 6	0.05%
	Instructional Paraprofessionals		\$ 1,378,316	\$ 333	2.61%
			\$ 3,322,068	\$ 802	6.28%
	Classroom Materials		\$ 2,052,008	\$ 495	3.88%
	Pupil-Use Technology & Software		\$ 1,270,061	\$ 306	2.40%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 7,669,758	\$ 1,851	14.50%
Pupil Support			\$ 3,581,712	\$ 864	6.77%
	Guidance & Counseling		\$ 1,190,137	\$ 287	2.25%
	Library & Media		\$ 798,071	\$ 193	1.51%
	Extracurricular		\$ 756,957	\$ 183	1.43%
	Student Health & Services		\$ 836,547	\$ 202	1.58%
Teacher Support			\$ 3,585,139	\$ 865	6.78%
	Curriculum Development		\$ 2,374,594	\$ 573	4.49%
	In-Service & Staff Training		\$ 1,210,546	\$ 292	2.29%
Program Support			\$ 502,907	\$ 121	0.95%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 502,907	\$ 121	0.95%

OPERATIONS			\$ 12,274,733	\$ 2,962	23.21%
Non-Instructional Pupil Services			\$ 4,759,781	\$ 1,148	9.00%
	Transportation		\$ 1,547,689	\$ 373	2.93%
	Food Service		\$ 2,881,555	\$ 695	5.45%
	Safety		\$ 330,537	\$ 80	0.62%
Facilities	Building Upkeep & Maintenance		\$ 5,805,339	\$ 1,401	10.98%
Business Services			\$ 1,709,613	\$ 412	3.23%
	Data Processing		\$ 546,272	\$ 132	1.03%
	Business Operations		\$ 1,163,342	\$ 281	2.20%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ 5,686	\$ 1	0.01%
	Debt Service		\$ 2,186	\$ 1	0.00%
	Capital Projects		\$ 3,500	\$ 1	0.01%
Out-Of-District Obligations			\$ 53,584	\$ 13	0.10%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 53,584	\$ 13	0.10%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,726,228	\$ 1,140	8.94%
School Management			\$ 3,199,381	\$ 772	6.05%
	Principals & Assistant Principals		\$ 2,454,256	\$ 592	4.64%
	School Office		\$ 745,125	\$ 180	1.41%
Program Management			\$ 763,280	\$ 184	1.44%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 763,280	\$ 184	1.44%
District Management			\$ 763,567	\$ 184	1.44%
	Superintendent & School Board		\$ 703,045	\$ 170	1.33%
	Legal		\$ 60,522	\$ 15	0.11%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,679	District Total	\$	53,908,046				
Total Expenditures	\$	53,908,046	Capital & Out-of-District Obligations	\$	8,261,640	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	45,646,406	\$	12,407	100.00%

INSTRUCTION			\$	22,133,229	\$	6,016	48.49%
Face-To-Face Teaching			\$	19,279,476	\$	5,240	42.24%
	Instructional Teachers		\$	18,246,944	\$	4,959	39.97%
	Substitutes		\$	173	\$	-	0.00%
	Instructional Paraprofessionals		\$	1,032,359	\$	281	2.26%
	Classroom Materials		\$	2,853,752	\$	776	6.25%
	Pupil-Use Technology & Software		\$	1,336,066	\$	363	2.93%
		Instructional Materials & Supplies	\$	1,517,687	\$	413	3.32%

INSTRUCTIONAL SUPPORT			\$	6,832,566	\$	1,857	14.97%
Pupil Support			\$	4,734,767	\$	1,287	10.37%
	Guidance & Counseling		\$	1,037,386	\$	282	2.27%
	Library & Media		\$	697,741	\$	190	1.53%
	Extracurricular		\$	748,557	\$	203	1.64%
	Student Health & Services		\$	2,251,083	\$	612	4.93%
Teacher Support			\$	1,875,495	\$	510	4.11%
	Curriculum Development		\$	1,240,136	\$	337	2.72%
	In-Service & Staff Training		\$	635,359	\$	173	1.39%
Program Support			\$	222,304	\$	60	0.49%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	222,304	\$	60	0.49%

OPERATIONS			\$	11,035,602	\$	2,999	24.18%
Non-Instructional Pupil Services			\$	4,481,920	\$	1,218	9.82%
	Transportation		\$	1,347,211	\$	366	2.95%
	Food Service		\$	2,686,785	\$	730	5.89%
	Safety		\$	447,923	\$	122	0.98%
Facilities	Building Upkeep & Maintenance		\$	4,386,718	\$	1,192	9.61%
Business Services			\$	2,166,964	\$	589	4.75%
	Data Processing		\$	855,567	\$	233	1.87%
	Business Operations		\$	1,311,397	\$	356	2.87%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	8,231,590	\$	2,237	18.03%
	Debt Service		\$	2,474,404	\$	673	5.42%
	Capital Projects		\$	5,757,185	\$	1,565	11.20%
Out-Of-District Obligations			\$	30,051	\$	8	0.07%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	30,051	\$	8	0.07%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	5,645,009	\$	1,534	12.37%
School Management			\$	2,823,166	\$	767	6.18%
	Principals & Assistant Principals		\$	2,135,962	\$	581	4.68%
	School Office		\$	687,204	\$	187	1.51%
Program Management			\$	1,142,013	\$	310	2.50%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,142,013	\$	310	2.50%
District Management			\$	1,679,830	\$	457	3.68%
	Superintendent & School Board		\$	1,646,782	\$	448	3.61%
	Legal		\$	33,048	\$	9	0.07%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Newberry 36 / 01

Total Newberry School District

Location Code: 3601

# Of Students	5,773	District Total	\$ 84,978,702			
Total Expenditures	\$ 84,978,702	Capital & Out-of-District Obligations	\$ 9,598,784	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 75,379,919	\$ 13,057	100.00%

INSTRUCTION			\$ 41,468,728	\$ 7,183	55.01%
Face-To-Face Teaching			\$ 37,968,320	\$ 6,577	50.37%
	Instructional Teachers		\$ 35,771,994	\$ 6,196	47.46%
	Substitutes		\$ 34,316	\$ 6	0.05%
	Instructional Paraprofessionals		\$ 2,162,010	\$ 375	2.87%
	Classroom Materials		\$ 3,500,408	\$ 606	4.64%
	Pupil-Use Technology & Software		\$ 1,286,991	\$ 223	1.71%
	Instructional Materials & Supplies		\$ 2,213,417	\$ 383	2.94%

INSTRUCTIONAL SUPPORT			\$ 8,877,201	\$ 1,538	11.78%
Pupil Support			\$ 6,056,239	\$ 1,049	8.03%
	Guidance & Counseling		\$ 1,641,046	\$ 284	2.18%
	Library & Media		\$ 1,317,721	\$ 228	1.75%
	Extracurricular		\$ 1,545,033	\$ 268	2.05%
	Student Health & Services		\$ 1,552,439	\$ 269	2.06%
Teacher Support			\$ 2,193,779	\$ 380	2.91%
	Curriculum Development		\$ 1,862,238	\$ 323	2.47%
	In-Service & Staff Training		\$ 331,541	\$ 57	0.44%
Program Support			\$ 627,183	\$ 109	0.83%
	Program Development		\$ 3,614	\$ 1	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 623,569	\$ 108	0.83%

OPERATIONS			\$ 18,140,167	\$ 3,142	24.06%
Non-Instructional Pupil Services			\$ 6,628,027	\$ 1,148	8.79%
	Transportation		\$ 2,142,985	\$ 371	2.84%
	Food Service		\$ 4,094,940	\$ 709	5.43%
	Safety		\$ 390,102	\$ 68	0.52%
Facilities	Building Upkeep & Maintenance		\$ 6,785,852	\$ 1,175	9.00%
Business Services			\$ 4,726,288	\$ 819	6.27%
	Data Processing		\$ 2,893,888	\$ 501	3.84%
	Business Operations		\$ 1,832,400	\$ 317	2.43%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 9,103,722	\$ 1,577	12.08%
	Debt Service		\$ 5,595,274	\$ 969	7.42%
	Capital Projects		\$ 3,508,448	\$ 608	4.45%
	Out-Of-District Obligations		\$ 495,062	\$ 86	0.66%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 495,062	\$ 86	0.66%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,893,823	\$ 1,194	9.15%
School Management			\$ 5,096,124	\$ 883	6.76%
	Principals & Assistant Principals		\$ 3,841,839	\$ 665	5.10%
	School Office		\$ 1,254,285	\$ 217	1.66%
Program Management			\$ 838,268	\$ 145	1.11%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 838,268	\$ 145	1.11%
District Management			\$ 959,430	\$ 166	1.27%
	Superintendent & School Board		\$ 893,921	\$ 155	1.19%
	Legal		\$ 65,509	\$ 11	0.09%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Oconee 37 / 01****Total Oconee School District****Location Code: 3701**

# Of Students	10,206	District Total	\$ 155,453,519			
Total Expenditures	\$ 155,453,519	Capital & Out-of-District Obligations	\$ 22,961,717	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 132,491,802	\$ 12,982	100.00%

INSTRUCTION			\$ 77,703,350	\$ 7,614	58.65%
Face-To-Face Teaching			\$ 73,996,715	\$ 7,250	55.85%
	Instructional Teachers		\$ 68,933,918	\$ 6,754	52.03%
	Substitutes		\$ 856,862	\$ 84	0.65%
	Instructional Paraprofessionals		\$ 4,205,934	\$ 412	3.17%
Classroom Materials			\$ 3,706,635	\$ 363	2.80%
	Pupil-Use Technology & Software		\$ 2,279,051	\$ 223	1.72%
	Instructional Materials & Supplies		\$ 1,427,584	\$ 140	1.08%

INSTRUCTIONAL SUPPORT			\$ 14,820,199	\$ 1,452	11.19%
Pupil Support			\$ 10,886,527	\$ 1,067	8.22%
	Guidance & Counseling		\$ 4,164,116	\$ 408	3.14%
	Library & Media		\$ 2,143,381	\$ 210	1.62%
	Extracurricular		\$ 2,319,514	\$ 227	1.75%
	Student Health & Services		\$ 2,259,515	\$ 221	1.71%
Teacher Support			\$ 2,596,318	\$ 254	1.96%
	Curriculum Development		\$ 1,876,897	\$ 184	1.42%
	In-Service & Staff Training		\$ 719,420	\$ 70	0.54%
Program Support			\$ 1,337,354	\$ 131	1.01%
	Program Development		\$ 119,220	\$ 12	0.09%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				
			\$ 1,218,134	\$ 119	0.92%

OPERATIONS			\$ 28,881,802	\$ 2,830	21.80%
Non-Instructional Pupil Services			\$ 10,375,383	\$ 1,017	7.83%
	Transportation		\$ 3,873,818	\$ 380	2.92%
	Food Service		\$ 5,667,656	\$ 555	4.28%
	Safety		\$ 833,908	\$ 82	0.63%
Facilities	Building Upkeep & Maintenance		\$ 14,477,099	\$ 1,418	10.93%
Business Services			\$ 4,029,320	\$ 395	3.04%
	Data Processing		\$ 1,891,227	\$ 185	1.43%
	Business Operations		\$ 2,138,093	\$ 209	1.61%

OTHER COMMITMENTS			\$ 1,908	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 22,961,717	\$ 2,250	17.33%
	Debt Service		\$ 16,771,344	\$ 1,643	12.66%
	Capital Projects		\$ 6,190,373	\$ 607	4.46%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 1,908	\$ -	0.00%

LEADERSHIP			\$ 11,084,544	\$ 1,086	8.37%
School Management			\$ 8,386,160	\$ 822	6.33%
	Principals & Assistant Principals		\$ 6,319,307	\$ 619	4.77%
	School Office		\$ 2,066,853	\$ 203	1.56%
Program Management			\$ 1,870,238	\$ 183	1.41%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,870,238	\$ 183	1.41%
District Management			\$ 828,147	\$ 81	0.63%
	Superintendent & School Board		\$ 823,631	\$ 81	0.62%
	Legal		\$ 4,515	\$ -	0.00%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 09

Total Orangeburg School District #5

Location Code: 3809

# Of Students	11,740	District Total	\$ 126,092,688			
Total Expenditures	\$ 126,092,688	Capital & Out-of-District Obligations	\$ 3,581,664	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 122,511,025	\$ 10,436	100.00%

INSTRUCTION			\$ 73,663,966	\$ 6,275	60.13%
Face-To-Face Teaching			\$ 67,974,820	\$ 5,790	55.48%
	Instructional Teachers		\$ 61,522,523	\$ 5,241	50.22%
	Substitutes		\$ 209,000	\$ 18	0.17%
	Instructional Paraprofessionals		\$ 6,243,297	\$ 532	5.10%
	Classroom Materials		\$ 5,689,145	\$ 485	4.64%
	Pupil-Use Technology & Software		\$ 2,941,332	\$ 251	2.40%
	Instructional Materials & Supplies		\$ 2,747,814	\$ 234	2.24%

INSTRUCTIONAL SUPPORT			\$ 17,029,150	\$ 1,451	13.90%
Pupil Support			\$ 14,027,279	\$ 1,195	11.45%
	Guidance & Counseling		\$ 5,560,834	\$ 474	4.54%
	Library & Media		\$ 3,262,818	\$ 278	2.66%
	Extracurricular		\$ 2,111,346	\$ 180	1.72%
	Student Health & Services		\$ 3,092,281	\$ 263	2.52%
Teacher Support			\$ 2,964,392	\$ 253	2.42%
	Curriculum Development		\$ 2,741,599	\$ 234	2.24%
	In-Service & Staff Training		\$ 222,793	\$ 19	0.18%
Program Support			\$ 37,479	\$ 3	0.03%
	Program Development		\$ 37,000	\$ 3	0.03%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 479	\$ -	0.00%

OPERATIONS			\$ 19,473,292	\$ 1,659	15.90%
Non-Instructional Pupil Services			\$ 8,960,556	\$ 763	7.31%
	Transportation		\$ 2,461,217	\$ 210	2.01%
	Food Service		\$ 6,170,019	\$ 526	5.04%
	Safety		\$ 329,319	\$ 28	0.27%
Facilities	Building Upkeep & Maintenance		\$ 9,950,233	\$ 848	8.12%
Business Services			\$ 562,503	\$ 48	0.46%
	Data Processing		\$ 562,503	\$ 48	0.46%
	Business Operations		\$ -	\$ -	0.00%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 3,536,956	\$ 301	2.89%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 3,536,956	\$ 301	2.81%
Out-Of-District Obligations			\$ 44,708	\$ 4	0.04%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 44,708	\$ 4	0.04%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 12,344,618	\$ 1,052	10.08%
School Management			\$ 12,249,129	\$ 1,043	10.00%
	Principals & Assistant Principals		\$ 9,642,598	\$ 821	7.87%
	School Office		\$ 2,606,531	\$ 222	2.13%
Program Management			\$ 95,488	\$ 8	0.08%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 95,488	\$ 8	0.08%
District Management			\$ -	\$ -	0.00%
	Superintendent & School Board		\$ -	\$ -	0.00%
	Legal		\$ -	\$ -	0.00%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	15,782	District Total	\$ 202,080,254			
Total Expenditures	\$ 202,080,254	Capital & Out-of-District Obligations	\$ 41,819,743	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 160,260,511	\$ 10,155	100.00%	

INSTRUCTION			\$ 94,979,714	\$ 6,018	59.27%
Face-To-Face Teaching			\$ 88,658,731	\$ 5,618	55.32%
	Instructional Teachers		\$ 88,062,101	\$ 5,580	54.95%
	Substitutes		\$ 77,554	\$ 5	0.05%
	Instructional Paraprofessionals		\$ 519,076	\$ 33	0.32%
Classroom Materials			\$ 6,320,983	\$ 401	3.94%
	Pupil-Use Technology & Software		\$ 3,788,969	\$ 240	2.36%
	Instructional Materials & Supplies		\$ 2,532,013	\$ 160	1.58%

INSTRUCTIONAL SUPPORT			\$ 20,330,491	\$ 1,288	12.69%
Pupil Support			\$ 13,708,673	\$ 869	8.55%
	Guidance & Counseling		\$ 3,986,493	\$ 253	2.49%
	Library & Media		\$ 2,169,755	\$ 137	1.35%
	Extracurricular		\$ 4,284,380	\$ 271	2.67%
	Student Health & Services		\$ 3,268,045	\$ 207	2.04%
Teacher Support			\$ 5,521,327	\$ 350	3.45%
	Curriculum Development		\$ 4,511,192	\$ 286	2.81%
	In-Service & Staff Training		\$ 1,010,135	\$ 64	0.63%
Program Support			\$ 1,100,492	\$ 70	0.69%
	Program Development		\$ 30,000	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				
			\$ 1,070,492	\$ 68	0.67%

OPERATIONS			\$ 32,263,896	\$ 2,044	20.13%
Non-Instructional Pupil Services			\$ 13,113,837	\$ 831	8.18%
	Transportation		\$ 4,199,165	\$ 266	2.62%
	Food Service		\$ 7,619,202	\$ 483	4.75%
	Safety		\$ 1,295,470	\$ 82	0.81%
Facilities	Building Upkeep & Maintenance		\$ 13,352,002	\$ 846	8.33%
Business Services			\$ 5,798,058	\$ 367	3.62%
	Data Processing		\$ 2,354,390	\$ 149	1.47%
	Business Operations		\$ 3,443,668	\$ 218	2.15%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 41,593,426	\$ 2,635	25.95%
	Debt Service		\$ 31,114,291	\$ 1,971	19.41%
	Capital Projects		\$ 10,479,135	\$ 664	6.14%
Out-Of-District Obligations			\$ 226,317	\$ 14	0.14%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 226,317	\$ 14	0.14%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 12,686,410	\$ 804	7.92%
School Management			\$ 10,415,488	\$ 660	6.50%
	Principals & Assistant Principals		\$ 8,382,677	\$ 531	5.23%
	School Office		\$ 2,032,811	\$ 129	1.27%
Program Management			\$ 1,326,238	\$ 84	0.83%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,326,238	\$ 84	0.83%
District Management			\$ 944,683	\$ 60	0.59%
	Superintendent & School Board		\$ 864,408	\$ 55	0.54%
	Legal		\$ 80,275	\$ 5	0.05%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Richland 40 / 01		Total Richland School District #1		Location Code: 4001	
# Of Students	22,261	District Total	\$	479,597,703			
Total Expenditures	\$ 479,597,703	Capital & Out-of-District Obligations	\$	105,490,382	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	374,107,322	\$ 16,806	100.00%	
INSTRUCTION					\$ 204,234,167	\$ 9,175	54.59%
Face-To-Face Teaching		Instructional Teachers	\$	185,076,126	\$ 8,314	49.47%	
		Substitutes	\$	1,074,057	\$ 48	0.29%	
		Instructional Paraprofessionals	\$	12,549,326	\$ 564	3.35%	
		Classroom Materials		\$	19,158,041	\$ 861	5.12%
		Pupil-Use Technology & Software	\$	9,455,845	\$ 425	2.53%	
		Instructional Materials & Supplies	\$	9,702,195	\$ 436	2.59%	
INSTRUCTIONAL SUPPORT					\$ 51,938,694	\$ 2,333	13.88%
Pupil Support		Guidance & Counseling	\$	26,348,676	\$ 1,184	7.04%	
		Library & Media	\$	6,371,681	\$ 286	1.70%	
		Extracurricular	\$	4,413,474	\$ 198	1.18%	
			\$	6,342,291	\$ 285	1.70%	
		Student Health & Services	\$	9,221,230	\$ 414	2.46%	
Teacher Support		Curriculum Development	\$	21,313,237	\$ 957	5.70%	
		In-Service & Staff Training	\$	13,426,255	\$ 603	3.59%	
			\$	7,886,982	\$ 354	2.11%	
Program Support		Program Development	\$	4,276,781	\$ 192	1.14%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,737,556	\$ 78	0.46%	
			\$	2,539,224	\$ 114	0.68%	
OPERATIONS					\$ 83,232,638	\$ 3,739	22.25%
Non-Instructional Pupil Services		Transportation	\$	30,904,014	\$ 1,388	8.26%	
		Food Service	\$	10,439,428	\$ 469	2.79%	
			\$	12,893,937	\$ 579	3.45%	
		Safety	\$	7,570,648	\$ 340	2.02%	
Facilities		Building Upkeep & Maintenance	\$	30,482,357	\$ 1,369	8.15%	
Business Services			\$	21,846,268	\$ 981	5.84%	
		Data Processing	\$	8,178,598	\$ 367	2.19%	
		Business Operations	\$	13,667,670	\$ 614	3.65%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
Capital		Debt Service	\$	88,430,031	\$ 3,972	23.64%	
		Capital Projects	\$	59,798,967	\$ 2,686	15.98%	
			\$	28,631,064	\$ 1,286	7.11%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	17,060,351	\$ 766	4.56%	
		Retiree Benefits & Other	\$	17,060,351	\$ 766	4.56%	
			\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP					\$ 34,701,822	\$ 1,559	9.28%
School Management		Principals & Assistant Principals	\$	25,779,840	\$ 1,158	6.89%	
		School Office	\$	18,453,354	\$ 829	4.93%	
			\$	7,326,486	\$ 329	1.96%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,813,127	\$ 171	1.02%	
			\$	3,813,127	\$ 171	1.02%	
District Management		Superintendent & School Board	\$	5,108,855	\$ 230	1.37%	
			\$	4,858,256	\$ 218	1.30%	
		Legal	\$	250,599	\$ 11	0.07%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	27,902	District Total	\$ 555,315,501			
Total Expenditures	\$ 555,315,501	Capital & Out-of-District Obligations	\$ 208,755,370	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 346,560,131	\$ 12,421	100.00%

INSTRUCTION			\$	195,001,785	\$	6,989	56.27%
	Face-To-Face Teaching		\$	186,959,463	\$	6,701	53.95%
		Instructional Teachers	\$	174,519,306	\$	6,255	50.36%
		Substitutes	\$	3,334,119	\$	119	0.96%
		Instructional Paraprofessionals	\$	9,106,039	\$	326	2.63%
	Classroom Materials		\$	8,042,321	\$	288	2.32%
		Pupil-Use Technology & Software	\$	3,401,124	\$	122	0.98%
		Instructional Materials & Supplies	\$	4,641,197	\$	166	1.34%

INSTRUCTIONAL SUPPORT			\$ 41,151,062	\$ 1,475	11.87%
Pupil Support			\$ 25,512,802	\$ 914	7.36%
	Guidance & Counseling		\$ 9,994,964	\$ 358	2.88%
	Library & Media		\$ 4,457,750	\$ 160	1.29%
	Extracurricular		\$ 4,112,207	\$ 147	1.19%
	Student Health & Services		\$ 6,947,880	\$ 249	2.00%
Teacher Support			\$ 9,445,253	\$ 339	2.73%
	Curriculum Development		\$ 6,788,282	\$ 243	1.96%
	In-Service & Staff Training		\$ 2,656,971	\$ 95	0.77%
Program Support			\$ 6,193,008	\$ 222	1.79%
	Program Development		\$ 1,498,691	\$ 54	0.43%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,694,316	\$ 168	1.35%

OPERATIONS			\$ 70,255,617	\$ 2,518	20.27%
Non-Instructional Pupil Services			\$ 23,240,129	\$ 833	6.71%
	Transportation		\$ 9,669,753	\$ 347	2.79%
	Food Service		\$ 8,002,609	\$ 287	2.31%
	Safety		\$ 5,567,768	\$ 200	1.61%
Facilities	Building Upkeep & Maintenance		\$ 29,204,247	\$ 1,047	8.43%
Business Services			\$ 17,811,241	\$ 638	5.14%
	Data Processing		\$ 12,673,341	\$ 454	3.66%
	Business Operations		\$ 5,137,900	\$ 184	1.48%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 185,244,248	\$ 6,639	53.45%
	Debt Service		\$ 65,754,054	\$ 2,357	18.97%
	Capital Projects		\$ 119,490,194	\$ 4,282	25.64%
	Out-Of-District Obligations		\$ 23,511,122	\$ 843	6.78%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 23,511,122	\$ 843	6.78%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 40,151,667	\$ 1,439	11.59%
School Management			\$ 28,676,851	\$ 1,028	8.27%
	Principals & Assistant Principals		\$ 18,774,212	\$ 673	5.42%
	School Office		\$ 9,902,640	\$ 355	2.86%
Program Management			\$ 7,718,896	\$ 277	2.23%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 7,718,896	\$ 277	2.23%
District Management			\$ 3,755,920	\$ 135	1.08%
	Superintendent & School Board		\$ 3,748,627	\$ 134	1.08%
	Legal		\$ 7,293	\$ -	0.00%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Saluda 41 / 01****Total Saluda School District**Location Code: **4101**

# Of Students	2,305	District Total	\$ 29,440,470			
Total Expenditures	\$ 29,440,470	Capital & Out-of-District Obligations	\$ 2,467,233	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 26,973,236	\$ 11,703	100.00%

INSTRUCTION			\$ 13,930,330	\$ 6,044	51.65%
Face-To-Face Teaching			\$ 13,551,323	\$ 5,880	50.24%
	Instructional Teachers		\$ 12,699,777	\$ 5,510	47.08%
	Substitutes		\$ 12,903	\$ 6	0.05%
	Instructional Paraprofessionals		\$ 838,642	\$ 364	3.11%
Classroom Materials			\$ 379,007	\$ 164	1.41%
	Pupil-Use Technology & Software		\$ 148,396	\$ 64	0.55%
	Instructional Materials & Supplies		\$ 230,611	\$ 100	0.85%

INSTRUCTIONAL SUPPORT			\$ 3,031,389	\$ 1,315	11.24%
Pupil Support			\$ 2,595,939	\$ 1,126	9.62%
	Guidance & Counseling		\$ 794,217	\$ 345	2.94%
	Library & Media		\$ 413,757	\$ 180	1.53%
	Extracurricular		\$ 855,142	\$ 371	3.17%
	Student Health & Services		\$ 532,823	\$ 231	1.98%
Teacher Support			\$ 284,949	\$ 124	1.06%
	Curriculum Development		\$ 253,175	\$ 110	0.94%
	In-Service & Staff Training		\$ 31,774	\$ 14	0.12%
Program Support			\$ 150,500	\$ 65	0.56%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 150,500	\$ 65	0.56%

OPERATIONS			\$ 6,788,035	\$ 2,945	25.17%
Non-Instructional Pupil Services			\$ 1,753,846	\$ 761	6.50%
	Transportation		\$ 185,648	\$ 81	0.69%
	Food Service		\$ 1,463,003	\$ 635	5.42%
	Safety		\$ 105,195	\$ 46	0.39%
Facilities	Building Upkeep & Maintenance		\$ 2,424,330	\$ 1,052	8.99%
Business Services			\$ 2,609,860	\$ 1,132	9.68%
	Data Processing		\$ 1,898,276	\$ 824	7.04%
	Business Operations		\$ 711,584	\$ 309	2.64%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,446,595	\$ 1,062	9.07%
	Debt Service		\$ 2,288,972	\$ 993	8.49%
	Capital Projects		\$ 157,624	\$ 68	0.58%
Out-Of-District Obligations			\$ 20,638	\$ 9	0.08%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 20,638	\$ 9	0.08%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,223,483	\$ 1,399	11.95%
School Management			\$ 2,271,685	\$ 986	8.42%
	Principals & Assistant Principals		\$ 1,732,409	\$ 752	6.42%
	School Office		\$ 539,276	\$ 234	2.00%
Program Management			\$ 462,645	\$ 201	1.72%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 462,645	\$ 201	1.72%
District Management			\$ 489,153	\$ 212	1.81%
	Superintendent & School Board		\$ 465,522	\$ 202	1.73%
	Legal		\$ 23,631	\$ 10	0.09%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,054	District Total	\$	75,173,547				
Total Expenditures	\$	75,173,547	Capital & Out-of-District Obligations	\$	16,162,584	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	59,010,963	\$ 11,676 100.00%

INSTRUCTION			\$	34,046,049	\$	6,737	57.69%
Face-To-Face Teaching			\$	33,252,065	\$	6,579	56.35%
	Instructional Teachers		\$	31,900,820	\$	6,312	54.06%
	Substitutes		\$	330,019	\$	65	0.56%
	Instructional Paraprofessionals		\$	1,021,226	\$	202	1.73%
Classroom Materials			\$	793,984	\$	157	1.35%
	Pupil-Use Technology & Software		\$	118,153	\$	23	0.20%
	Instructional Materials & Supplies		\$	675,832	\$	134	1.15%

INSTRUCTIONAL SUPPORT			\$	5,855,725	\$	1,159	9.92%
Pupil Support			\$	4,553,929	\$	901	7.72%
	Guidance & Counseling		\$	1,615,054	\$	320	2.74%
	Library & Media		\$	1,217,589	\$	241	2.06%
	Extracurricular		\$	891,487	\$	176	1.51%
	Student Health & Services		\$	829,799	\$	164	1.41%
Teacher Support			\$	1,092,897	\$	216	1.85%
	Curriculum Development		\$	950,193	\$	188	1.61%
	In-Service & Staff Training		\$	142,704	\$	28	0.24%
Program Support			\$	208,899	\$	41	0.35%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	208,899	\$	41	0.35%

OPERATIONS			\$	14,332,287	\$	2,836	24.29%
Non-Instructional Pupil Services			\$	3,655,021	\$	723	6.19%
	Transportation		\$	810,962	\$	160	1.37%
	Food Service		\$	2,177,984	\$	431	3.69%
	Safety		\$	666,075	\$	132	1.13%
Facilities	Building Upkeep & Maintenance		\$	6,090,690	\$	1,205	10.32%
Business Services			\$	4,586,576	\$	908	7.77%
	Data Processing		\$	3,691,372	\$	730	6.26%
	Business Operations		\$	895,205	\$	177	1.52%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	7,859,960	\$	1,555	13.32%
	Debt Service		\$	7,781,302	\$	1,540	13.19%
	Capital Projects		\$	78,658	\$	16	0.13%
Out-Of-District Obligations			\$	8,302,623	\$	1,643	14.07%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	8,302,623	\$	1,643	14.07%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,776,901	\$	945	8.09%
School Management			\$	3,900,859	\$	772	6.61%
	Principals & Assistant Principals		\$	3,170,857	\$	627	5.37%
	School Office		\$	730,002	\$	144	1.24%
Program Management			\$	219,647	\$	43	0.37%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	219,647	\$	43	0.37%
District Management			\$	656,396	\$	130	1.11%
	Superintendent & School Board		\$	637,976	\$	126	1.08%
	Legal		\$	18,419	\$	4	0.03%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	10,452	District Total	\$	129,161,928				
Total Expenditures	\$	129,161,928	Capital & Out-of-District Obligations	\$	26,476,010	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	102,685,918	\$	9,825	100.00%

INSTRUCTION			\$	58,614,420	\$	5,608	57.08%
	Face-To-Face Teaching		\$	54,696,642	\$	5,233	53.27%
		Instructional Teachers	\$	51,499,201	\$	4,927	50.15%
		Substitutes	\$	604,756	\$	58	0.59%
		Instructional Paraprofessionals	\$	2,592,685	\$	248	2.52%
	Classroom Materials		\$	3,917,778	\$	375	3.82%
		Pupil-Use Technology & Software	\$	1,716,581	\$	164	1.67%
		Instructional Materials & Supplies	\$	2,201,197	\$	211	2.14%

INSTRUCTIONAL SUPPORT			\$	14,730,105	\$	1,409	14.34%
	Pupil Support		\$	9,842,900	\$	942	9.59%
		Guidance & Counseling	\$	2,603,502	\$	249	2.54%
		Library & Media	\$	1,849,104	\$	177	1.80%
		Extracurricular	\$	3,957,969	\$	379	3.85%
		Student Health & Services	\$	1,432,325	\$	137	1.39%
	Teacher Support		\$	3,965,041	\$	379	3.86%
		Curriculum Development	\$	317,858	\$	30	0.31%
		In-Service & Staff Training	\$	3,647,183	\$	349	3.55%
	Program Support		\$	922,164	\$	88	0.90%
		Program Development	\$	23,602	\$	2	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	898,562	\$	86	0.88%

OPERATIONS			\$	20,958,100	\$	2,005	20.41%
	Non-Instructional Pupil Services		\$	7,976,465	\$	763	7.77%
		Transportation	\$	2,878,546	\$	275	2.80%
		Food Service	\$	4,143,006	\$	396	4.03%
		Safety	\$	954,913	\$	91	0.93%
	Facilities	Building Upkeep & Maintenance	\$	9,524,513	\$	911	9.28%
	Business Services		\$	3,457,122	\$	331	3.37%
		Data Processing	\$	2,370,354	\$	227	2.31%
		Business Operations	\$	1,086,768	\$	104	1.06%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	18,610,482	\$	1,781	18.12%
		Debt Service	\$	7,575,517	\$	725	7.38%
		Capital Projects	\$	11,034,965	\$	1,056	9.70%
	Out-Of-District Obligations		\$	7,865,528	\$	753	7.66%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	7,865,528	\$	753	7.66%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	8,383,292	\$	802	8.16%
	School Management		\$	6,139,974	\$	587	5.98%
		Principals & Assistant Principals	\$	4,700,434	\$	450	4.58%
		School Office	\$	1,439,541	\$	138	1.40%
	Program Management		\$	1,288,867	\$	123	1.26%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,288,867	\$	123	1.26%
	District Management		\$	954,451	\$	91	0.93%
		Superintendent & School Board	\$	913,198	\$	87	0.89%
		Legal	\$	41,254	\$	4	0.04%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,623	District Total	\$ 58,584,773			
Total Expenditures	\$ 58,584,773	Capital & Out-of-District Obligations	\$ 20,217,914	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 38,366,859	\$ 14,625	100.00%	

INSTRUCTION			\$ 20,888,755	\$ 7,963	54.44%
Face-To-Face Teaching			\$ 18,645,014	\$ 7,107	48.60%
	Instructional Teachers		\$ 17,676,295	\$ 6,738	46.07%
	Substitutes		\$ 202,466	\$ 77	0.53%
	Instructional Paraprofessionals		\$ 766,252	\$ 292	2.00%
	Classroom Materials		\$ 2,243,741	\$ 855	5.85%
	Pupil-Use Technology & Software		\$ 1,724,271	\$ 657	4.49%
	Instructional Materials & Supplies		\$ 519,469	\$ 198	1.35%

INSTRUCTIONAL SUPPORT			\$ 5,587,803	\$ 2,130	14.56%
Pupil Support			\$ 3,399,814	\$ 1,296	8.86%
	Guidance & Counseling		\$ 990,151	\$ 377	2.58%
	Library & Media		\$ 796,912	\$ 304	2.08%
	Extracurricular		\$ 1,035,834	\$ 395	2.70%
	Student Health & Services		\$ 576,916	\$ 220	1.50%
Teacher Support			\$ 1,906,586	\$ 727	4.97%
	Curriculum Development		\$ 1,506,904	\$ 574	3.93%
	In-Service & Staff Training		\$ 399,682	\$ 152	1.04%
Program Support			\$ 281,403	\$ 107	0.73%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 281,403	\$ 107	0.73%

OPERATIONS			\$ 9,029,974	\$ 3,442	23.54%
Non-Instructional Pupil Services			\$ 3,665,382	\$ 1,397	9.55%
	Transportation		\$ 1,895,058	\$ 722	4.94%
	Food Service		\$ 1,437,558	\$ 548	3.75%
	Safety		\$ 332,766	\$ 127	0.87%
Facilities	Building Upkeep & Maintenance		\$ 3,385,294	\$ 1,290	8.82%
Business Services			\$ 1,979,297	\$ 755	5.16%
	Data Processing		\$ 1,307,333	\$ 498	3.41%
	Business Operations		\$ 671,965	\$ 256	1.75%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 16,096,812	\$ 6,136	41.95%
	Debt Service		\$ 5,135,303	\$ 1,958	13.38%
	Capital Projects		\$ 10,961,508	\$ 4,179	22.22%
Out-Of-District Obligations			\$ 4,121,102	\$ 1,571	10.74%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,121,102	\$ 1,571	10.74%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,860,327	\$ 1,090	7.46%
School Management			\$ 1,945,918	\$ 742	5.07%
	Principals & Assistant Principals		\$ 1,176,565	\$ 449	3.07%
	School Office		\$ 769,353	\$ 293	2.01%
Program Management			\$ 398,610	\$ 152	1.04%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 398,610	\$ 152	1.04%
District Management			\$ 515,799	\$ 197	1.34%
	Superintendent & School Board		\$ 497,581	\$ 190	1.30%
	Legal		\$ 18,218	\$ 7	0.05%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,734	District Total	\$	31,757,034			
Total Expenditures	\$ 31,757,034	Capital & Out-of-District Obligations	\$	1,186,110	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 30,570,924	\$ 11,183	100.00%	

INSTRUCTION			\$	17,811,879	\$	6,516	58.26%
	Face-To-Face Teaching		\$	16,048,319	\$	5,870	52.50%
		Instructional Teachers	\$	14,967,662	\$	5,475	48.96%
		Substitutes	\$	244,722	\$	90	0.80%
		Instructional Paraprofessionals	\$	835,935	\$	306	2.73%
	Classroom Materials		\$	1,763,560	\$	645	5.77%
		Pupil-Use Technology & Software	\$	1,042,021	\$	381	3.41%
		Instructional Materials & Supplies	\$	721,539	\$	264	2.36%

INSTRUCTIONAL SUPPORT			\$	3,915,443	\$	1,432	12.81%
	Pupil Support		\$	3,164,511	\$	1,158	10.35%
		Guidance & Counseling	\$	729,512	\$	267	2.39%
		Library & Media	\$	435,944	\$	159	1.43%
		Extracurricular	\$	1,502,729	\$	550	4.92%
		Student Health & Services	\$	496,325	\$	182	1.62%
	Teacher Support		\$	538,842	\$	197	1.76%
		Curriculum Development	\$	118,817	\$	43	0.39%
		In-Service & Staff Training	\$	420,025	\$	154	1.37%
	Program Support		\$	212,090	\$	78	0.69%
		Program Development	\$	-	\$	-	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	212,090	\$	78	0.69%

OPERATIONS			\$	5,925,471	\$	2,168	19.38%
	Non-Instructional Pupil Services		\$	2,487,464	\$	910	8.14%
		Transportation	\$	721,331	\$	264	2.36%
		Food Service	\$	1,580,046	\$	578	5.17%
		Safety	\$	186,086	\$	68	0.61%
	Facilities	Building Upkeep & Maintenance	\$	2,243,054	\$	821	7.34%
	Business Services		\$	1,194,953	\$	437	3.91%
		Data Processing	\$	739,879	\$	271	2.42%
		Business Operations	\$	455,074	\$	166	1.49%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	1,121,126	\$	410	3.67%
		Debt Service	\$	692,284	\$	253	2.26%
		Capital Projects	\$	428,842	\$	157	1.38%
	Out-Of-District Obligations		\$	64,984	\$	24	0.21%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	64,984	\$	24	0.21%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	2,918,131	\$	1,067	9.55%
	School Management		\$	2,027,750	\$	742	6.63%
		Principals & Assistant Principals	\$	1,579,122	\$	578	5.17%
		School Office	\$	448,627	\$	164	1.47%
	Program Management		\$	262,918	\$	96	0.86%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	262,918	\$	96	0.86%
	District Management		\$	627,463	\$	230	2.05%
		Superintendent & School Board	\$	597,716	\$	219	1.96%
		Legal	\$	29,747	\$	11	0.10%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Spartanburg 42 / 05** **Total Spartanburg School District #5** Location Code: **4205**

# Of Students	9,106	District Total	\$	127,909,574				
Total Expenditures	\$	127,909,574	Capital & Out-of-District Obligations	\$	22,092,826	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	105,816,748	\$	11,621	100.00%

INSTRUCTION			\$	67,272,910	\$	7,388	63.57%
Face-To-Face Teaching			\$	62,653,944	\$	6,881	59.21%
	Instructional Teachers		\$	58,745,688	\$	6,452	55.52%
	Substitutes		\$	761,194	\$	84	0.72%
	Instructional Paraprofessionals		\$	3,147,061	\$	346	2.97%
			\$	4,618,967	\$	507	4.37%
Classroom Materials			\$	2,464,220	\$	271	2.33%
	Pupil-Use Technology & Software		\$	2,154,747	\$	237	2.04%
	Instructional Materials & Supplies		\$				

INSTRUCTIONAL SUPPORT			\$	12,672,609	\$	1,392	11.98%
Pupil Support			\$	8,593,228	\$	944	8.12%
	Guidance & Counseling		\$	2,576,744	\$	283	2.44%
	Library & Media		\$	1,727,291	\$	190	1.63%
	Extracurricular		\$	2,531,881	\$	278	2.39%
	Student Health & Services		\$	1,757,312	\$	193	1.66%
Teacher Support			\$	3,229,110	\$	355	3.05%
	Curriculum Development		\$	1,622,745	\$	178	1.53%
	In-Service & Staff Training		\$	1,606,365	\$	176	1.52%
Program Support			\$	850,271	\$	93	0.80%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	850,271	\$	93	0.80%
			\$				

OPERATIONS			\$	18,304,835	\$	2,010	17.30%
Non-Instructional Pupil Services			\$	6,590,249	\$	724	6.23%
	Transportation		\$	1,828,756	\$	201	1.73%
	Food Service		\$	3,169,657	\$	348	3.00%
	Safety		\$	1,591,837	\$	175	1.50%
Facilities	Building Upkeep & Maintenance		\$	8,928,533	\$	981	8.44%
Business Services			\$	2,786,053	\$	306	2.63%
	Data Processing		\$	1,746,297	\$	192	1.65%
	Business Operations		\$	1,039,756	\$	114	0.98%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	21,560,010	\$	2,368	20.37%
	Debt Service		\$	11,476,533	\$	1,260	10.85%
	Capital Projects		\$	10,083,477	\$	1,107	8.70%
			\$	532,817	\$	59	0.50%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	532,817	\$	59	0.50%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$				
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	7,566,394	\$	831	7.15%
School Management			\$	6,330,174	\$	695	5.98%
	Principals & Assistant Principals		\$	4,919,564	\$	540	4.65%
	School Office		\$	1,410,610	\$	155	1.33%
Program Management			\$	367,722	\$	40	0.35%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	367,722	\$	40	0.35%
			\$				
District Management			\$	868,498	\$	95	0.82%
	Superintendent & School Board		\$	831,995	\$	91	0.79%
	Legal		\$	36,503	\$	4	0.03%

County /
District:

Spartanburg 42 / 06

Total Spartanburg School District #6

Location Code: 4206

# Of Students	11,268	District Total	\$	171,799,234				
Total Expenditures	\$	171,799,234	Capital & Out-of-District Obligations	\$	46,018,071	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	125,781,164	\$ 11,162 100.00%

INSTRUCTION			\$	73,507,075	\$	6,523	58.44%
Face-To-Face Teaching			\$	73,507,075	\$	6,523	58.44%
	Instructional Teachers		\$	73,507,075	\$	6,523	58.44%
	Substitutes		\$	-	\$	-	0.00%
	Instructional Paraprofessionals		\$	-	\$	-	0.00%
	Classroom Materials		\$	-	\$	-	0.00%
	Pupil-Use Technology & Software		\$	-	\$	-	0.00%
		Instructional Materials & Supplies	\$	-	\$	-	0.00%

INSTRUCTIONAL SUPPORT			\$	13,214,520	\$	1,173	10.51%
Pupil Support			\$	10,511,035	\$	933	8.36%
	Guidance & Counseling		\$	3,083,215	\$	274	2.45%
	Library & Media		\$	1,820,239	\$	162	1.45%
	Extracurricular		\$	2,973,499	\$	264	2.36%
	Student Health & Services		\$	2,634,082	\$	234	2.09%
Teacher Support			\$	2,703,485	\$	240	2.15%
	Curriculum Development		\$	1,757,969	\$	156	1.40%
	In-Service & Staff Training		\$	945,516	\$	84	0.75%
Program Support			\$	-	\$	-	0.00%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%

OPERATIONS			\$	29,756,636	\$	2,641	23.66%
Non-Instructional Pupil Services			\$	14,078,016	\$	1,249	11.19%
	Transportation		\$	4,102,763	\$	364	3.26%
	Food Service		\$	7,965,476	\$	707	6.33%
	Safety		\$	2,009,778	\$	178	1.60%
Facilities	Building Upkeep & Maintenance		\$	14,348,487	\$	1,273	11.41%
Business Services			\$	1,330,133	\$	118	1.06%
	Data Processing		\$	1,330,133	\$	118	1.06%
	Business Operations		\$	-	\$	-	0.00%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	46,018,071	\$	4,084	36.59%
	Debt Service		\$	40,906,475	\$	3,630	32.52%
	Capital Projects		\$	5,111,595	\$	454	3.91%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	9,302,933	\$	826	7.40%
School Management			\$	7,301,471	\$	648	5.80%
	Principals & Assistant Principals		\$	-	\$	-	0.00%
	School Office		\$	7,301,471	\$	648	5.80%
Program Management			\$	969,113	\$	86	0.77%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	969,113	\$	86	0.77%
District Management			\$	1,032,349	\$	92	0.82%
	Superintendent & School Board		\$	1,032,349	\$	92	0.82%
	Legal		\$	-	\$	-	0.00%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Spartanburg 42 / 07		Total Spartanburg School District #7		Location Code: 4207	
# Of Students	7,035	District Total	\$	153,672,189			
Total Expenditures	\$ 153,672,189	Capital & Out-of-District Obligations	\$	39,282,900	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 114,389,290	\$ 16,260	100.00%	
INSTRUCTION				\$ 68,066,623	\$ 9,675	59.50%	
Face-To-Face Teaching				\$ 66,207,105	\$ 9,411	57.88%	
Instructional Teachers				\$ 61,434,698	\$ 8,733	53.71%	
Substitutes				\$ 383,285	\$ 54	0.34%	
Instructional Paraprofessionals				\$ 4,389,122	\$ 624	3.84%	
Classroom Materials				\$ 1,859,518	\$ 264	1.63%	
Pupil-Use Technology & Software				\$ 920,454	\$ 131	0.80%	
Instructional Materials & Supplies				\$ 939,065	\$ 133	0.82%	
INSTRUCTIONAL SUPPORT				\$ 13,020,919	\$ 1,851	11.38%	
Pupil Support				\$ 9,755,180	\$ 1,387	8.53%	
Guidance & Counseling				\$ 3,625,801	\$ 515	3.17%	
Library & Media				\$ 1,421,517	\$ 202	1.24%	
Extracurricular				\$ 473,675	\$ 67	0.41%	
Student Health & Services				\$ 4,234,187	\$ 602	3.70%	
Teacher Support				\$ 2,318,040	\$ 329	2.03%	
Curriculum Development				\$ 1,736,983	\$ 247	1.52%	
In-Service & Staff Training				\$ 581,056	\$ 83	0.51%	
Program Support				\$ 947,700	\$ 135	0.83%	
Program Development				\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$ 947,700	\$ 135	0.83%	
OPERATIONS				\$ 23,997,733	\$ 3,411	20.98%	
Non-Instructional Pupil Services				\$ 8,463,249	\$ 1,203	7.40%	
Transportation				\$ 3,513,958	\$ 499	3.07%	
Food Service				\$ 3,507,124	\$ 499	3.07%	
Safety				\$ 1,442,167	\$ 205	1.26%	
Facilities				\$ 11,308,048	\$ 1,607	9.89%	
Building Upkeep & Maintenance				\$ 11,308,048	\$ 1,607	9.89%	
Business Services				\$ 4,226,436	\$ 601	3.69%	
Data Processing				\$ 2,419,234	\$ 344	2.11%	
Business Operations				\$ 1,807,201	\$ 257	1.58%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 39,282,900	\$ 5,584	34.34%	
Debt Service				\$ 19,097,862	\$ 2,715	16.70%	
Capital Projects				\$ 20,185,038	\$ 2,869	15.00%	
Out-Of-District Obligations				\$ -	\$ -	0.00%	
Parochial, Private, Charter, & Public School Pass Throughs				\$ -	\$ -	0.00%	
Retiree Benefits & Other				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
Claims & Settlements				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 9,304,014	\$ 1,323	8.13%	
School Management				\$ 6,936,476	\$ 986	6.06%	
Principals & Assistant Principals				\$ 5,459,285	\$ 776	4.77%	
School Office				\$ 1,477,192	\$ 210	1.29%	
Program Management				\$ 1,224,873	\$ 174	1.07%	
Deputies, Senior Administrators, Researchers & Program Evaluators				\$ 1,224,873	\$ 174	1.07%	
District Management				\$ 1,142,664	\$ 162	1.00%	
Superintendent & School Board				\$ 1,057,786	\$ 150	0.92%	
Legal				\$ 84,878	\$ 12	0.07%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	15,596	District Total	\$ 190,653,349			
Total Expenditures	\$ 190,653,349	Capital & Out-of-District Obligations	\$ 16,543,034	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 174,110,315	\$ 11,164	100.00%	

INSTRUCTION			\$ 94,264,409	\$ 6,044	54.14%
Face-To-Face Teaching			\$ 88,438,980	\$ 5,671	50.79%
	Instructional Teachers		\$ 82,108,145	\$ 5,265	47.16%
	Substitutes		\$ 471,816	\$ 30	0.27%
	Instructional Paraprofessionals		\$ 5,859,019	\$ 376	3.37%
			\$ 5,825,429	\$ 374	3.35%
	Classroom Materials		\$ 2,768,061	\$ 177	1.59%
	Pupil-Use Technology & Software		\$ 3,057,367	\$ 196	1.76%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 25,679,952	\$ 1,647	14.75%
Pupil Support			\$ 17,508,203	\$ 1,123	10.06%
	Guidance & Counseling		\$ 6,661,400	\$ 427	3.83%
	Library & Media		\$ 2,548,639	\$ 163	1.46%
	Extracurricular		\$ 3,445,690	\$ 221	1.98%
	Student Health & Services		\$ 4,852,474	\$ 311	2.79%
Teacher Support			\$ 6,830,452	\$ 438	3.92%
	Curriculum Development		\$ 6,048,010	\$ 388	3.47%
	In-Service & Staff Training		\$ 782,442	\$ 50	0.45%
Program Support			\$ 1,341,297	\$ 86	0.77%
	Program Development		\$ 31,200	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,310,097	\$ 84	0.75%

OPERATIONS			\$ 39,831,401	\$ 2,554	22.88%
Non-Instructional Pupil Services			\$ 10,530,508	\$ 675	6.05%
	Transportation		\$ 2,537,999	\$ 163	1.46%
	Food Service		\$ 7,385,543	\$ 474	4.24%
	Safety		\$ 606,967	\$ 39	0.35%
Facilities	Building Upkeep & Maintenance		\$ 18,641,195	\$ 1,195	10.71%
Business Services			\$ 10,659,697	\$ 683	6.12%
	Data Processing		\$ 8,018,310	\$ 514	4.61%
	Business Operations		\$ 2,641,387	\$ 169	1.52%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 16,450,837	\$ 1,055	9.45%
	Debt Service		\$ 7,760,788	\$ 498	4.46%
	Capital Projects		\$ 8,690,049	\$ 557	4.75%
Out-Of-District Obligations			\$ 92,197	\$ 6	0.05%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 92,197	\$ 6	0.05%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 14,334,554	\$ 919	8.23%
School Management			\$ 11,411,256	\$ 732	6.55%
	Principals & Assistant Principals		\$ 9,456,880	\$ 606	5.43%
	School Office		\$ 1,954,375	\$ 125	1.12%
Program Management			\$ 1,766,578	\$ 113	1.01%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,766,578	\$ 113	1.01%
District Management			\$ 1,156,720	\$ 74	0.66%
	Superintendent & School Board		\$ 1,067,182	\$ 68	0.61%
	Legal		\$ 89,538	\$ 6	0.05%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	3,831	District Total	\$ 30,086,250			
Total Expenditures	\$ 30,086,250	Capital & Out-of-District Obligations	\$ 116,786	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 29,969,464	\$ 7,823	100.00%

INSTRUCTION			\$ 20,864,299	\$ 5,446	69.62%
Face-To-Face Teaching			\$ 20,110,357	\$ 5,249	67.10%
	Instructional Teachers		\$ 19,024,456	\$ 4,966	63.48%
	Substitutes		\$ 262,362	\$ 68	0.88%
	Instructional Paraprofessionals		\$ 823,538	\$ 215	2.75%
	Classroom Materials		\$ 753,942	\$ 197	2.52%
	Pupil-Use Technology & Software		\$ 113,174	\$ 30	0.38%
	Instructional Materials & Supplies		\$ 640,768	\$ 167	2.14%

INSTRUCTIONAL SUPPORT			\$ 2,965,711	\$ 774	9.90%
Pupil Support			\$ 2,735,366	\$ 714	9.13%
	Guidance & Counseling		\$ 956,826	\$ 250	3.19%
	Library & Media		\$ 518,591	\$ 135	1.73%
	Extracurricular		\$ 966,042	\$ 252	3.22%
	Student Health & Services		\$ 293,908	\$ 77	0.98%
Teacher Support			\$ 230,345	\$ 60	0.77%
	Curriculum Development		\$ 230,345	\$ 60	0.77%
	In-Service & Staff Training		\$ -	\$ -	0.00%
Program Support			\$ -	\$ -	0.00%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 3,415,403	\$ 891	11.40%
Non-Instructional Pupil Services			\$ 1,444,627	\$ 377	4.82%
	Transportation		\$ 16,070	\$ 4	0.05%
	Food Service		\$ 1,428,557	\$ 373	4.77%
	Safety		\$ -	\$ -	0.00%
Facilities	Building Upkeep & Maintenance		\$ 1,883,339	\$ 492	6.28%
Business Services			\$ 87,438	\$ 23	0.29%
	Data Processing		\$ -	\$ -	0.00%
	Business Operations		\$ 87,438	\$ 23	0.29%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 14,735	\$ 4	0.05%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 14,735	\$ 4	0.05%
Out-Of-District Obligations			\$ 102,051	\$ 27	0.34%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 102,051	\$ 27	0.34%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,724,051	\$ 711	9.09%
School Management			\$ 2,705,693	\$ 706	9.03%
	Principals & Assistant Principals		\$ 2,161,505	\$ 564	7.21%
	School Office		\$ 544,188	\$ 142	1.82%
Program Management			\$ 18,358	\$ 5	0.06%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 18,358	\$ 5	0.06%
District Management			\$ -	\$ -	0.00%
	Superintendent & School Board		\$ -	\$ -	0.00%
	Legal		\$ -	\$ -	0.00%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	3,169	District Total	\$ 51,103,909			
Total Expenditures	\$ 51,103,909	Capital & Out-of-District Obligations	\$ 9,092,910	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 42,010,999	\$ 13,258	100.00%	

INSTRUCTION			\$	20,773,360	\$	6,556	49.45%
	Face-To-Face Teaching		\$	17,142,641	\$	5,410	40.81%
		Instructional Teachers	\$	15,990,172	\$	5,046	38.06%
		Substitutes	\$	77,678	\$	25	0.18%
		Instructional Paraprofessionals	\$	1,074,791	\$	339	2.56%
	Classroom Materials		\$	3,630,720	\$	1,146	8.64%
		Pupil-Use Technology & Software	\$	2,702,590	\$	853	6.43%
		Instructional Materials & Supplies	\$	928,130	\$	293	2.21%

INSTRUCTIONAL SUPPORT			\$ 5,094,960	\$ 1,608	12.13%
Pupil Support			\$ 3,252,281	\$ 1,026	7.74%
	Guidance & Counseling		\$ 976,401	\$ 308	2.32%
	Library & Media		\$ 625,969	\$ 198	1.49%
	Extracurricular		\$ 462,655	\$ 146	1.10%
	Student Health & Services		\$ 1,187,256	\$ 375	2.83%
Teacher Support			\$ 1,669,656	\$ 527	3.97%
	Curriculum Development		\$ 1,298,550	\$ 410	3.09%
	In-Service & Staff Training		\$ 371,106	\$ 117	0.88%
Program Support			\$ 173,023	\$ 55	0.41%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 173,023	\$ 55	0.41%

OPERATIONS			\$ 11,372,977	\$ 3,589	27.07%
Non-Instructional Pupil Services			\$ 3,630,226	\$ 1,146	8.64%
	Transportation		\$ 1,221,176	\$ 385	2.91%
	Food Service		\$ 2,402,851	\$ 758	5.72%
	Safety		\$ 6,199	\$ 2	0.01%
Facilities	Building Upkeep & Maintenance		\$ 5,474,696	\$ 1,728	13.03%
Business Services			\$ 2,268,056	\$ 716	5.40%
	Data Processing		\$ 947,318	\$ 299	2.25%
	Business Operations		\$ 1,320,737	\$ 417	3.14%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 3,645,280	\$ 1,150	8.68%
	Debt Service		\$ 2,389,876	\$ 754	5.69%
	Capital Projects		\$ 1,255,403	\$ 396	2.90%
Out-Of-District Obligations			\$ 5,447,630	\$ 1,719	12.97%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,447,630	\$ 1,719	12.97%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,769,702	\$ 1,505	11.35%
School Management			\$ 2,909,520	\$ 918	6.93%
	Principals & Assistant Principals		\$ 2,207,162	\$ 697	5.25%
	School Office		\$ 702,358	\$ 222	1.67%
Program Management			\$ 1,258,161	\$ 397	2.99%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,258,161	\$ 397	2.99%
District Management			\$ 602,020	\$ 190	1.43%
	Superintendent & School Board		\$ 523,140	\$ 165	1.25%
	Legal		\$ 78,881	\$ 25	0.19%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	4,891	District Total	\$ 72,022,830			
Total Expenditures	\$ 72,022,830	Capital & Out-of-District Obligations	\$ 10,616,240	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 61,406,590	\$ 12,554	100.00%	

INSTRUCTION			\$	35,046,686	\$	7,165	57.07%
	Face-To-Face Teaching		\$	33,346,916	\$	6,817	54.31%
		Instructional Teachers	\$	30,990,394	\$	6,336	50.47%
		Substitutes	\$	-	\$	-	0.00%
		Instructional Paraprofessionals	\$	2,356,522	\$	482	3.84%
	Classroom Materials		\$	1,699,770	\$	348	2.77%
		Pupil-Use Technology & Software	\$	949,984	\$	194	1.55%
		Instructional Materials & Supplies	\$	749,785	\$	153	1.22%

INSTRUCTIONAL SUPPORT			\$ 6,606,847	\$ 1,351	10.76%
Pupil Support			\$ 4,741,558	\$ 969	7.72%
	Guidance & Counseling		\$ 1,513,226	\$ 309	2.46%
	Library & Media		\$ 931,011	\$ 190	1.52%
	Extracurricular		\$ 1,442,576	\$ 295	2.35%
	Student Health & Services		\$ 854,745	\$ 175	1.39%
Teacher Support			\$ 1,448,861	\$ 296	2.36%
	Curriculum Development		\$ 1,350,467	\$ 276	2.20%
	In-Service & Staff Training		\$ 98,394	\$ 20	0.16%
Program Support			\$ 416,427	\$ 85	0.68%
	Program Development		\$ 14,915	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 401,512	\$ 82	0.65%

OPERATIONS			\$ 14,428,217	\$ 2,950	23.50%
Non-Instructional Pupil Services			\$ 5,134,112	\$ 1,050	8.36%
	Transportation		\$ 1,496,127	\$ 306	2.44%
	Food Service		\$ 2,815,362	\$ 576	4.58%
	Safety		\$ 822,623	\$ 168	1.34%
Facilities	Building Upkeep & Maintenance		\$ 6,688,214	\$ 1,367	10.89%
Business Services			\$ 2,605,891	\$ 533	4.24%
	Data Processing		\$ 1,597,365	\$ 327	2.60%
	Business Operations		\$ 1,008,526	\$ 206	1.64%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 10,434,097	\$ 2,133	16.99%
	Debt Service		\$ 8,850,678	\$ 1,809	14.41%
	Capital Projects		\$ 1,583,419	\$ 324	2.51%
	Out-Of-District Obligations		\$ 182,142	\$ 37	0.30%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 182,142	\$ 37	0.30%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,324,840	\$ 1,089	8.67%
School Management			\$ 3,998,858	\$ 818	6.51%
	Principals & Assistant Principals		\$ 3,163,338	\$ 647	5.15%
	School Office		\$ 835,521	\$ 171	1.36%
Program Management			\$ 576,429	\$ 118	0.94%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 576,429	\$ 118	0.94%
District Management			\$ 749,553	\$ 153	1.22%
	Superintendent & School Board		\$ 713,099	\$ 146	1.16%
	Legal		\$ 36,454	\$ 7	0.06%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	8,362	District Total	\$ 116,144,025			
Total Expenditures	\$ 116,144,025	Capital & Out-of-District Obligations	\$ 10,220,693	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 105,923,332	\$ 12,667	100.00%

INSTRUCTION			\$ 60,952,173	\$ 7,289	57.54%
Face-To-Face Teaching			\$ 58,355,612	\$ 6,979	55.09%
	Instructional Teachers		\$ 53,968,335	\$ 6,454	50.95%
	Substitutes		\$ 255	\$ -	0.00%
	Instructional Paraprofessionals		\$ 4,387,022	\$ 525	4.14%
	Classroom Materials		\$ 2,596,561	\$ 311	2.45%
	Pupil-Use Technology & Software		\$ 752,085	\$ 90	0.71%
	Instructional Materials & Supplies		\$ 1,844,476	\$ 221	1.74%

INSTRUCTIONAL SUPPORT			\$ 11,189,095	\$ 1,338	10.56%
Pupil Support			\$ 7,903,386	\$ 945	7.46%
	Guidance & Counseling		\$ 2,478,766	\$ 296	2.34%
	Library & Media		\$ 1,221,029	\$ 146	1.15%
	Extracurricular		\$ 1,896,034	\$ 227	1.79%
	Student Health & Services		\$ 2,307,556	\$ 276	2.18%
Teacher Support			\$ 2,688,849	\$ 322	2.54%
	Curriculum Development		\$ 2,390,249	\$ 286	2.26%
	In-Service & Staff Training		\$ 298,600	\$ 36	0.28%
Program Support			\$ 596,860	\$ 71	0.56%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 596,860	\$ 71	0.56%

OPERATIONS			\$ 25,453,870	\$ 3,044	24.03%
Non-Instructional Pupil Services			\$ 6,187,411	\$ 740	5.84%
	Transportation		\$ 2,445,223	\$ 292	2.31%
	Food Service		\$ 3,006,051	\$ 359	2.84%
	Safety		\$ 736,137	\$ 88	0.69%
Facilities	Building Upkeep & Maintenance		\$ 11,498,421	\$ 1,375	10.86%
Business Services			\$ 7,768,038	\$ 929	7.33%
	Data Processing		\$ 6,577,738	\$ 787	6.21%
	Business Operations		\$ 1,190,300	\$ 142	1.12%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 10,105,891	\$ 1,209	9.54%
	Debt Service		\$ 8,812,674	\$ 1,054	8.32%
	Capital Projects		\$ 1,293,217	\$ 155	1.21%
	Out-Of-District Obligations		\$ 114,802	\$ 14	0.11%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 114,802	\$ 14	0.11%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 8,328,194	\$ 996	7.86%
School Management			\$ 6,098,899	\$ 729	5.76%
	Principals & Assistant Principals		\$ 4,194,343	\$ 502	3.96%
	School Office		\$ 1,904,556	\$ 228	1.80%
Program Management			\$ 1,312,882	\$ 157	1.24%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,312,882	\$ 157	1.24%
District Management			\$ 916,413	\$ 110	0.87%
	Superintendent & School Board		\$ 781,912	\$ 94	0.74%
	Legal		\$ 134,501	\$ 16	0.13%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	16,504	District Total	\$ 234,876,538			
Total Expenditures	\$ 234,876,538	Capital & Out-of-District Obligations	\$ 27,104,502	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 207,772,035	\$ 12,589	100.00%

INSTRUCTION			\$ 119,318,984	\$ 7,230	57.43%
Face-To-Face Teaching			\$ 111,929,801	\$ 6,782	53.87%
	Instructional Teachers		\$ 106,607,952	\$ 6,459	51.31%
	Substitutes		\$ 623	\$ -	0.00%
	Instructional Paraprofessionals		\$ 5,321,226	\$ 322	2.56%
Classroom Materials			\$ 7,389,183	\$ 448	3.56%
	Pupil-Use Technology & Software		\$ 3,217,093	\$ 195	1.55%
	Instructional Materials & Supplies		\$ 4,172,090	\$ 253	2.01%

INSTRUCTIONAL SUPPORT			\$ 28,950,820	\$ 1,754	13.93%
Pupil Support			\$ 18,839,967	\$ 1,142	9.07%
	Guidance & Counseling		\$ 6,036,032	\$ 366	2.91%
	Library & Media		\$ 2,478,282	\$ 150	1.19%
	Extracurricular		\$ 4,386,383	\$ 266	2.11%
	Student Health & Services		\$ 5,939,270	\$ 360	2.86%
Teacher Support			\$ 7,358,446	\$ 446	3.54%
	Curriculum Development		\$ 6,472,662	\$ 392	3.12%
	In-Service & Staff Training		\$ 885,784	\$ 54	0.43%
Program Support			\$ 2,752,407	\$ 167	1.32%
	Program Development		\$ 426,928	\$ 26	0.21%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				
			\$ 2,325,479	\$ 141	1.12%

OPERATIONS			\$ 43,205,506	\$ 2,618	20.79%
Non-Instructional Pupil Services			\$ 14,274,441	\$ 865	6.87%
	Transportation		\$ 6,034,004	\$ 366	2.90%
	Food Service		\$ 5,671,562	\$ 344	2.73%
	Safety		\$ 2,568,875	\$ 156	1.24%
Facilities	Building Upkeep & Maintenance		\$ 20,713,372	\$ 1,255	9.97%
Business Services			\$ 8,217,693	\$ 498	3.96%
	Data Processing		\$ 4,901,658	\$ 297	2.36%
	Business Operations		\$ 3,316,036	\$ 201	1.60%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 26,284,572	\$ 1,593	12.65%
	Debt Service		\$ 16,158,887	\$ 979	7.78%
	Capital Projects		\$ 10,125,685	\$ 614	4.65%
Out-Of-District Obligations			\$ 819,931	\$ 50	0.39%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 819,931	\$ 50	0.39%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 16,296,725	\$ 987	7.84%
School Management			\$ 12,799,153	\$ 776	6.16%
	Principals & Assistant Principals		\$ 9,046,186	\$ 548	4.35%
	School Office		\$ 3,752,967	\$ 227	1.81%
Program Management			\$ 2,388,692	\$ 145	1.15%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,388,692	\$ 145	1.15%
District Management			\$ 1,108,879	\$ 67	0.53%
	Superintendent & School Board		\$ 964,451	\$ 58	0.46%
	Legal		\$ 144,428	\$ 9	0.07%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	16,914	District Total	\$ 280,936,601			
Total Expenditures	\$ 280,936,601	Capital & Out-of-District Obligations	\$ 95,789,499	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 185,147,102	\$ 10,946	100.00%

INSTRUCTION			\$ 111,111,717	\$ 6,569	60.01%
Face-To-Face Teaching			\$ 108,264,354	\$ 6,401	58.47%
	Instructional Teachers		\$ 101,311,544	\$ 5,990	54.72%
	Substitutes		\$ 1,772,557	\$ 105	0.96%
	Instructional Paraprofessionals		\$ 5,180,253	\$ 306	2.80%
	Classroom Materials		\$ 2,847,363	\$ 168	1.54%
	Pupil-Use Technology & Software		\$ 473,743	\$ 28	0.26%
	Instructional Materials & Supplies		\$ 2,373,620	\$ 140	1.28%

INSTRUCTIONAL SUPPORT			\$ 25,639,603	\$ 1,516	13.85%
Pupil Support			\$ 18,418,543	\$ 1,089	9.95%
	Guidance & Counseling		\$ 5,130,294	\$ 303	2.77%
	Library & Media		\$ 1,979,427	\$ 117	1.07%
	Extracurricular		\$ 3,897,832	\$ 230	2.11%
	Student Health & Services		\$ 7,410,990	\$ 438	4.00%
Teacher Support			\$ 4,328,394	\$ 256	2.34%
	Curriculum Development		\$ 2,809,940	\$ 166	1.52%
	In-Service & Staff Training		\$ 1,518,454	\$ 90	0.82%
Program Support			\$ 2,892,667	\$ 171	1.56%
	Program Development		\$ 200,806	\$ 12	0.11%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,691,861	\$ 159	1.45%

OPERATIONS			\$ 34,492,370	\$ 2,039	18.63%
Non-Instructional Pupil Services			\$ 13,079,415	\$ 773	7.06%
	Transportation		\$ 6,325,594	\$ 374	3.42%
	Food Service		\$ 5,259,417	\$ 311	2.84%
	Safety		\$ 1,494,404	\$ 88	0.81%
Facilities	Building Upkeep & Maintenance		\$ 14,127,536	\$ 835	7.63%
Business Services			\$ 7,285,419	\$ 431	3.93%
	Data Processing		\$ 4,469,403	\$ 264	2.41%
	Business Operations		\$ 2,816,016	\$ 166	1.52%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 95,789,499	\$ 5,663	51.74%
	Debt Service		\$ 57,700,353	\$ 3,411	31.16%
	Capital Projects		\$ 38,089,146	\$ 2,252	17.06%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 13,903,413	\$ 822	7.51%
School Management			\$ 10,996,468	\$ 650	5.94%
	Principals & Assistant Principals		\$ 9,016,273	\$ 533	4.87%
	School Office		\$ 1,980,195	\$ 117	1.07%
Program Management			\$ 1,820,335	\$ 108	0.98%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,820,335	\$ 108	0.98%
District Management			\$ 1,086,610	\$ 64	0.59%
	Superintendent & School Board		\$ 926,751	\$ 55	0.50%
	Legal		\$ 159,859	\$ 9	0.09%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Erskine District 48 / 01

Total Erskine Charter District

Location Code: 4801

# Of Students	23,084	District Total	\$ 445,340,573		
Total Expenditures	\$ 445,340,573	Capital & Out-of-District Obligations	\$ 215,513,218	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 229,827,355	\$ 9,956	100.00%

INSTRUCTION			\$ 108,359,308	\$ 4,694	47.15%
Face-To-Face Teaching			\$ 88,454,679	\$ 3,832	38.49%
	Instructional Teachers		\$ 87,789,368	\$ 3,803	38.20%
	Substitutes		\$ 516,327	\$ 22	0.22%
	Instructional Paraprofessionals		\$ 148,984	\$ 6	0.06%
Classroom Materials			\$ 19,904,629	\$ 862	8.66%
	Pupil-Use Technology & Software		\$ 12,926,471	\$ 560	5.62%
	Instructional Materials & Supplies		\$ 6,978,158	\$ 302	3.04%

INSTRUCTIONAL SUPPORT			\$ 16,802,460	\$ 728	7.31%
Pupil Support			\$ 12,091,093	\$ 524	5.26%
	Guidance & Counseling		\$ 7,027,710	\$ 304	3.06%
	Library & Media		\$ 327,544	\$ 14	0.14%
	Extracurricular		\$ 3,759,187	\$ 163	1.64%
	Student Health & Services		\$ 976,652	\$ 42	0.42%
Teacher Support			\$ 2,652,552	\$ 115	1.15%
	Curriculum Development		\$ 1,725,170	\$ 75	0.75%
	In-Service & Staff Training		\$ 927,382	\$ 40	0.40%
Program Support			\$ 2,058,816	\$ 89	0.90%
	Program Development		\$ 249,289	\$ 11	0.11%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				
			\$ 1,809,526	\$ 78	0.79%

OPERATIONS			\$ 38,473,911	\$ 1,667	16.74%
Non-Instructional Pupil Services			\$ 9,514,685	\$ 412	4.14%
	Transportation		\$ 6,308,439	\$ 273	2.74%
	Food Service		\$ 3,131,137	\$ 136	1.36%
	Safety		\$ 75,109	\$ 3	0.03%
Facilities	Building Upkeep & Maintenance		\$ 9,032,584	\$ 391	3.93%
Business Services			\$ 19,926,642	\$ 863	8.67%
	Data Processing		\$ 8,138,110	\$ 353	3.54%
	Business Operations		\$ 11,788,532	\$ 511	5.13%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 10,667,114	\$ 462	4.64%
	Debt Service		\$ 3,250,257	\$ 141	1.41%
	Capital Projects		\$ 7,416,857	\$ 321	3.13%
Out-Of-District Obligations			\$ 204,846,104	\$ 8,874	89.13%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 204,846,104	\$ 8,874	89.13%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 66,191,675	\$ 2,867	28.80%
School Management			\$ 59,445,385	\$ 2,575	25.87%
	Principals & Assistant Principals		\$ 4,632,607	\$ 201	2.02%
	School Office		\$ 54,812,778	\$ 2,374	23.85%
Program Management			\$ 971,894	\$ 42	0.42%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 971,894	\$ 42	0.42%
District Management			\$ 5,774,396	\$ 250	2.51%
	Superintendent & School Board		\$ 5,368,143	\$ 233	2.34%
	Legal		\$ 406,253	\$ 18	0.18%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students