

District: **Abbeville 01 / 60** **Total Abbeville County Schools** Location Code: **0160**

# Of Students	2,928	District Total	\$	39,375,914			
Total Expenditures	\$ 39,375,914	Capital & Out-of-District Obligations	\$	2,533,924	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	36,841,991	\$ 12,583	100.00%	

INSTRUCTION			\$	20,818,219	\$ 7,110	56.51%
	Face-To-Face Teaching	Instructional Teachers	\$	18,726,542	\$ 6,396	50.83%
		Substitutes	\$	17,701,690	\$ 6,046	48.05%
		Instructional Paraprofessionals	\$	227,571	\$ 78	0.62%
			\$	797,281	\$ 272	2.16%
	Classroom Materials		\$	2,091,677	\$ 714	5.68%
		Pupil-Use Technology & Software	\$	1,635,757	\$ 559	4.44%
		Instructional Materials & Supplies	\$	455,920	\$ 156	1.24%

INSTRUCTIONAL SUPPORT			\$	4,444,180	\$ 1,518	12.06%
	Pupil Support	Guidance & Counseling	\$	3,652,675	\$ 1,248	9.91%
		Library & Media	\$	943,433	\$ 322	2.56%
		Extracurricular	\$	652,911	\$ 223	1.77%
		Student Health & Services	\$	1,224,947	\$ 418	3.32%
			\$	831,384	\$ 284	2.26%
	Teacher Support	Curriculum Development	\$	709,353	\$ 242	1.93%
		In-Service & Staff Training	\$	642,663	\$ 219	1.74%
			\$	66,690	\$ 23	0.18%
	Program Support	Program Development	\$	82,153	\$ 28	0.22%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%
			\$	82,153	\$ 28	0.22%

OPERATIONS			\$	8,185,154	\$ 2,795	22.22%
	Non-Instructional Pupil Services	Transportation	\$	2,966,574	\$ 1,013	8.05%
		Food Service	\$	755,010	\$ 258	2.05%
		Safety	\$	2,062,226	\$ 704	5.60%
			\$	149,338	\$ 51	0.41%
	Facilities	Building Upkeep & Maintenance	\$	4,208,472	\$ 1,437	11.42%
	Business Services		\$	1,010,108	\$ 345	2.74%
		Data Processing	\$	512,921	\$ 175	1.39%
		Business Operations	\$	512,921	\$ 175	1.39%
			\$	497,186	\$ 170	1.35%
			\$	497,186	\$ 170	1.35%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	2,533,099	\$ 865	6.88%
		Capital Projects	\$	2,082,818	\$ 711	5.65%
			\$	450,281	\$ 154	1.21%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	825	\$ -	0.00%
		Retiree Benefits & Other	\$	825	\$ -	0.00%
			\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%

LEADERSHIP			\$	3,394,438	\$ 1,159	9.21%
	School Management	Principals & Assistant Principals	\$	1,728,337	\$ 590	4.69%
		School Office	\$	1,469,572	\$ 502	3.99%
			\$	258,765	\$ 88	0.70%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	663,152	\$ 226	1.80%
			\$	663,152	\$ 226	1.80%
	District Management	Superintendent & School Board	\$	1,002,948	\$ 343	2.72%
		Legal	\$	950,955	\$ 325	2.58%
			\$	51,993	\$ 18	0.14%
			\$	51,993	\$ 18	0.14%
			\$	51,993	\$ 18	0.14%

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	22,596	District Total	\$	376,671,612					
Total Expenditures	\$	376,671,612	Capital & Out-of-District Obligations	\$	113,518,870	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	263,152,743	\$	11,646	100.00%		
INSTRUCTION			\$	160,914,028	\$	7,121	61.15%		
	Face-To-Face Teaching	Instructional Teachers	\$	141,080,482	\$	6,244	53.61%		
		Substitutes	\$	132,361,962.70	\$	5,858	50.30%		
		Instructional Paraprofessionals	\$	37,584	\$	2	0.01%		
			\$	8,680,935	\$	384	3.30%		
	Classroom Materials	Pupil-Use Technology & Software	\$	19,833,546	\$	878	7.54%		
		Instructional Materials & Supplies	\$	14,215,615	\$	629	5.40%		
			\$	5,617,931	\$	249	2.13%		
INSTRUCTIONAL SUPPORT			\$	34,364,356	\$	1,521	13.06%		
	Pupil Support	Guidance & Counseling	\$	21,393,392	\$	947	8.13%		
		Library & Media	\$	7,816,786	\$	346	2.97%		
		Extracurricular	\$	5,374,231	\$	238	2.04%		
		Student Health & Services	\$	3,309,128	\$	146	1.26%		
			\$	4,893,246	\$	217	1.86%		
	Teacher Support	Curriculum Development	\$	9,993,534	\$	442	3.80%		
		In-Service & Staff Training	\$	8,993,283	\$	398	3.42%		
			\$	1,000,250	\$	44	0.38%		
	Program Support	Program Development	\$	2,977,431	\$	132	1.13%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	648,026	\$	29	0.25%		
			\$	2,329,405	\$	103	0.89%		
OPERATIONS			\$	45,485,890	\$	2,013	17.28%		
	Non-Instructional Pupil Services	Transportation	\$	17,920,236	\$	793	6.81%		
		Food Service	\$	6,525,138	\$	289	2.48%		
		Safety	\$	9,923,047	\$	439	3.77%		
			\$	1,472,050	\$	65	0.56%		
	Facilities	Building Upkeep & Maintenance	\$	21,250,597	\$	940	8.08%		
	Business Services	Data Processing	\$	6,315,057	\$	279	2.40%		
		Business Operations	\$	3,423,697	\$	152	1.30%		
			\$	2,891,360	\$	128	1.10%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
		Capital	Debt Service	\$	104,864,745	\$	4,641	39.85%	
		Capital Projects	\$	42,500,271	\$	1,881	16.15%		
	Out-Of-District Obligations		\$	62,364,473	\$	2,760	19.16%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	8,654,125	\$	383	3.29%		
		Retiree Benefits & Other	\$	8,654,125	\$	383	3.29%		
			\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	22,388,469	\$	991	8.51%		
	School Management	Principals & Assistant Principals	\$	17,328,018	\$	767	6.58%		
		School Office	\$	13,537,263	\$	599	5.14%		
			\$	3,790,755	\$	168	1.44%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,819,314	\$	81	0.69%		
			\$	1,819,314	\$	81	0.69%		
	District Management	Superintendent & School Board	\$	3,241,137	\$	143	1.23%		
		Legal	\$	3,131,136	\$	139	1.19%		
			\$	110,001	\$	5	0.04%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	1,070	District Total	\$	24,541,316			
Total Expenditures	\$ 24,541,316	Capital & Out-of-District Obligations \$ 6,368,229			Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	18,173,087	\$ 16,983	100.00%	
INSTRUCTION			\$	8,342,629	\$ 7,796	45.91%	
	Face-To-Face Teaching		\$	7,399,139	\$ 6,915	40.71%	
		Instructional Teachers	\$	6,692,112.97	\$ 6,254	36.82%	
		Substitutes	\$	977	\$ 1	0.01%	
		Instructional Paraprofessionals	\$	706,049	\$ 660	3.89%	
	Classroom Materials		\$	943,490	\$ 882	5.19%	
		Pupil-Use Technology & Software	\$	278,740	\$ 260	1.53%	
		Instructional Materials & Supplies	\$	664,750	\$ 621	3.66%	
INSTRUCTIONAL SUPPORT			\$	2,349,997	\$ 2,196	12.93%	
	Pupil Support		\$	1,469,221	\$ 1,373	8.08%	
		Guidance & Counseling	\$	429,464	\$ 401	2.36%	
		Library & Media	\$	106,012	\$ 99	0.58%	
		Extracurricular	\$	375,313	\$ 351	2.07%	
		Student Health & Services	\$	558,431	\$ 522	3.07%	
	Teacher Support		\$	880,777	\$ 823	4.85%	
		Curriculum Development	\$	521,969	\$ 488	2.87%	
		In-Service & Staff Training	\$	358,807	\$ 335	1.97%	
	Program Support		\$	-	\$ -	0.00%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
OPERATIONS			\$	4,703,403	\$ 4,395	25.88%	
	Non-Instructional Pupil Services		\$	1,620,385	\$ 1,514	8.92%	
		Transportation	\$	482,633	\$ 451	2.66%	
		Food Service	\$	928,595	\$ 868	5.11%	
		Safety	\$	209,157	\$ 195	1.15%	
	Facilities	Building Upkeep & Maintenance	\$	1,828,886	\$ 1,709	10.06%	
	Business Services		\$	1,254,132	\$ 1,172	6.90%	
		Data Processing	\$	461,300	\$ 431	2.54%	
		Business Operations	\$	792,832	\$ 741	4.36%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
	Capital		\$	5,963,076	\$ 5,573	32.81%	
		Debt Service	\$	1,372,161	\$ 1,282	7.55%	
		Capital Projects	\$	4,590,915	\$ 4,290	20.17%	
	Out-Of-District Obligations		\$	405,153	\$ 379	2.23%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	405,153	\$ 379	2.23%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	2,777,058	\$ 2,595	15.28%	
	School Management		\$	1,297,582	\$ 1,213	7.14%	
		Principals & Assistant Principals	\$	1,135,163	\$ 1,061	6.25%	
		School Office	\$	162,418	\$ 152	0.89%	
	Program Management		\$	787,367	\$ 736	4.33%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	787,367	\$ 736	4.33%	
	District Management		\$	692,109	\$ 647	3.81%	
		Superintendent & School Board	\$	662,156	\$ 619	3.64%	
		Legal	\$	29,954	\$ 28	0.16%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	10,182	District Total	\$ 171,180,106			
Total Expenditures	\$ 171,180,106	Capital & Out-of-District Obligations	\$ 69,864,745	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 101,315,361	\$ 9,950	100.00%

INSTRUCTION			\$ 64,560,624	\$ 6,340	63.72%
Face-To-Face Teaching			\$ 57,667,275	\$ 5,663	56.92%
	Instructional Teachers		\$ 54,589,767.79	\$ 5,361	53.88%
	Substitutes		\$ 89,738	\$ 9	0.09%
	Instructional Paraprofessionals		\$ 2,987,769	\$ 293	2.95%
Classroom Materials			\$ 6,893,349	\$ 677	6.80%
	Pupil-Use Technology & Software		\$ 3,515,594	\$ 345	3.47%
	Instructional Materials & Supplies		\$ 3,377,755	\$ 332	3.33%

INSTRUCTIONAL SUPPORT			\$ 11,466,643	\$ 1,126	11.32%
Pupil Support			\$ 8,119,762	\$ 797	8.01%
	Guidance & Counseling		\$ 2,476,274	\$ 243	2.44%
	Library & Media		\$ 1,385,398	\$ 136	1.37%
	Extracurricular		\$ 3,084,862	\$ 303	3.04%
	Student Health & Services		\$ 1,173,229	\$ 115	1.16%
Teacher Support			\$ 2,153,235	\$ 211	2.13%
	Curriculum Development		\$ 1,619,158	\$ 159	1.60%
	In-Service & Staff Training		\$ 534,077	\$ 52	0.53%
Program Support			\$ 1,193,646	\$ 117	1.18%
	Program Development		\$ 133,381	\$ 13	0.13%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,060,265	\$ 104	1.05%

OPERATIONS			\$ 18,134,615	\$ 1,781	17.90%
Non-Instructional Pupil Services			\$ 7,828,731	\$ 769	7.73%
	Transportation		\$ 2,317,693	\$ 228	2.29%
	Food Service		\$ 4,446,860	\$ 437	4.39%
	Safety		\$ 1,064,178	\$ 105	1.05%
Facilities	Building Upkeep & Maintenance		\$ 7,758,040	\$ 762	7.66%
Business Services			\$ 2,547,844	\$ 250	2.51%
	Data Processing		\$ 956,986	\$ 94	0.94%
	Business Operations		\$ 1,590,858	\$ 156	1.57%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 60,359,713	\$ 5,928	59.58%
	Debt Service		\$ 11,578,841	\$ 1,137	11.43%
	Capital Projects		\$ 48,780,872	\$ 4,791	32.50%
Out-Of-District Obligations			\$ 9,505,031	\$ 933	9.38%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 9,505,031	\$ 933	9.38%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,153,479	\$ 703	7.06%
School Management			\$ 5,990,016	\$ 588	5.91%
	Principals & Assistant Principals		\$ 4,861,511	\$ 477	4.80%
	School Office		\$ 1,128,505	\$ 111	1.11%
Program Management			\$ 426,048	\$ 42	0.42%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 426,048	\$ 42	0.42%
District Management			\$ 737,414	\$ 72	0.73%
	Superintendent & School Board		\$ 713,853	\$ 70	0.70%
	Legal		\$ 23,561	\$ 2	0.02%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,408	District Total	\$ 44,350,171			
Total Expenditures	\$ 44,350,171	Capital & Out-of-District Obligations	\$ 4,492,244	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 39,857,928	\$ 11,695	100.00%

INSTRUCTION			\$ 22,370,447	\$ 6,564	56.13%
	Face-To-Face Teaching		\$ 20,866,802	\$ 6,122	52.35%
		Instructional Teachers	\$ 19,642,079.60	\$ 5,763	49.28%
		Substitutes	\$ 155,321	\$ 46	0.39%
		Instructional Paraprofessionals	\$ 1,069,402	\$ 314	2.68%
	Classroom Materials		\$ 1,503,645	\$ 441	3.77%
		Pupil-Use Technology & Software	\$ 761,791	\$ 224	1.91%
		Instructional Materials & Supplies	\$ 741,854	\$ 218	1.86%

INSTRUCTIONAL SUPPORT			\$ 5,596,648	\$ 1,642	14.04%
	Pupil Support		\$ 3,782,011	\$ 1,110	9.49%
		Guidance & Counseling	\$ 1,276,401	\$ 375	3.20%
		Library & Media	\$ 795,495	\$ 233	2.00%
		Extracurricular	\$ 1,010,506	\$ 296	2.54%
		Student Health & Services	\$ 699,609	\$ 205	1.76%
	Teacher Support		\$ 1,564,352	\$ 459	3.92%
		Curriculum Development	\$ 1,396,080	\$ 410	3.50%
		In-Service & Staff Training	\$ 168,272	\$ 49	0.42%
	Program Support		\$ 250,285	\$ 73	0.63%
		Program Development	\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 250,285	\$ 73	0.63%

OPERATIONS			\$ 7,886,109	\$ 2,314	19.79%
	Non-Instructional Pupil Services		\$ 3,619,512	\$ 1,062	9.08%
		Transportation	\$ 950,587	\$ 279	2.38%
		Food Service	\$ 2,301,365	\$ 675	5.77%
		Safety	\$ 367,561	\$ 108	0.92%
	Facilities	Building Upkeep & Maintenance	\$ 2,788,465	\$ 818	7.00%
	Business Services		\$ 1,478,132	\$ 434	3.71%
		Data Processing	\$ 677,461	\$ 199	1.70%
		Business Operations	\$ 800,670	\$ 235	2.01%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 3,460,344	\$ 1,015	8.68%
		Debt Service	\$ 3,031,687	\$ 890	7.61%
		Capital Projects	\$ 428,658	\$ 126	1.06%
	Out-Of-District Obligations		\$ 1,031,899	\$ 303	2.59%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 1,031,899	\$ 303	2.59%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,004,724	\$ 1,175	10.05%
	School Management		\$ 2,243,177	\$ 658	5.63%
		Principals & Assistant Principals	\$ 1,895,336	\$ 556	4.76%
		School Office	\$ 347,841	\$ 102	0.87%
	Program Management		\$ 463,905	\$ 136	1.16%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 463,905	\$ 136	1.16%
	District Management		\$ 1,297,642	\$ 381	3.26%
		Superintendent & School Board	\$ 1,176,899	\$ 345	2.95%
		Legal	\$ 120,743	\$ 35	0.30%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,567	District Total	\$	36,816,444			
Total Expenditures	\$	36,816,444	Capital & Out-of-District Obligations	\$	6,157,024	Current Expenditures	Per Pupil Total
Function	Sub-Function	Detail Function	\$	30,659,419	\$ 11,944	100.00%	
INSTRUCTION							
			\$	16,223,429	\$ 6,320	52.91%	
	Face-To-Face Teaching		\$	15,170,470	\$ 5,910	49.48%	
		Instructional Teachers	\$	14,235,392.54	\$ 5,546	46.43%	
		Substitutes	\$	196,591	\$ 77	0.64%	
		Instructional Paraprofessionals	\$	738,487	\$ 288	2.41%	
	Classroom Materials		\$	1,052,959	\$ 410	3.43%	
		Pupil-Use Technology & Software	\$	631,344	\$ 246	2.06%	
		Instructional Materials & Supplies	\$	421,615	\$ 164	1.38%	
INSTRUCTIONAL SUPPORT							
			\$	3,772,516	\$ 1,470	12.30%	
	Pupil Support		\$	2,438,166	\$ 950	7.95%	
		Guidance & Counseling	\$	780,680	\$ 304	2.55%	
		Library & Media	\$	481,051	\$ 187	1.57%	
		Extracurricular	\$	616,223	\$ 240	2.01%	
		Student Health & Services	\$	560,213	\$ 218	1.83%	
	Teacher Support		\$	1,281,011	\$ 499	4.18%	
		Curriculum Development	\$	1,229,857	\$ 479	4.01%	
		In-Service & Staff Training	\$	51,154	\$ 20	0.17%	
	Program Support		\$	53,339	\$ 21	0.17%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	53,339	\$ 21	0.17%	
OPERATIONS							
			\$	6,999,691	\$ 2,727	22.83%	
	Non-Instructional Pupil Services		\$	3,599,419	\$ 1,402	11.74%	
		Transportation	\$	1,065,512	\$ 415	3.48%	
		Food Service	\$	1,910,152	\$ 744	6.23%	
		Safety	\$	623,755	\$ 243	2.03%	
	Facilities	Building Upkeep & Maintenance	\$	2,376,423	\$ 926	7.75%	
	Business Services		\$	1,023,850	\$ 399	3.34%	
		Data Processing	\$	609,124	\$ 237	1.99%	
		Business Operations	\$	414,725	\$ 162	1.35%	
OTHER COMMITMENTS							
			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	5,860,049	\$ 2,283	19.11%	
		Debt Service	\$	3,530,886	\$ 1,376	11.52%	
		Capital Projects	\$	2,329,163	\$ 907	7.06%	
	Out-Of-District Obligations		\$	296,975	\$ 116	0.97%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	296,975	\$ 116	0.97%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP							
			\$	3,663,783	\$ 1,427	11.95%	
	School Management		\$	2,182,300	\$ 850	7.12%	
		Principals & Assistant Principals	\$	1,741,639	\$ 678	5.68%	
		School Office	\$	440,662	\$ 172	1.44%	
	Program Management		\$	368,403	\$ 144	1.20%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	368,403	\$ 144	1.20%	
	District Management		\$	1,113,079	\$ 434	3.63%	
		Superintendent & School Board	\$	1,100,679	\$ 429	3.59%	
		Legal	\$	12,400	\$ 5	0.04%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** Location Code: **0404**

# Of Students	2,756	District Total	\$	55,357,310			
Total Expenditures	\$ 55,357,310	Capital & Out-of-District Obligations	\$	10,978,828	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	44,378,482	\$ 16,100	100.00%	

INSTRUCTION			\$	22,449,263	\$ 8,144	50.59%
	Face-To-Face Teaching		\$	20,478,095	\$ 7,429	46.14%
		Instructional Teachers	\$	19,634,619.02	\$ 7,123	44.24%
		Substitutes	\$	-	\$ -	0.00%
		Instructional Paraprofessionals	\$	843,476	\$ 306	1.90%
	Classroom Materials		\$	1,971,168	\$ 715	4.44%
		Pupil-Use Technology & Software	\$	1,069,168	\$ 388	2.41%
		Instructional Materials & Supplies	\$	901,999	\$ 327	2.03%

INSTRUCTIONAL SUPPORT			\$	4,089,588	\$ 1,484	9.22%
	Pupil Support		\$	2,876,488	\$ 1,044	6.48%
		Guidance & Counseling	\$	1,062,430	\$ 385	2.39%
		Library & Media	\$	586,921	\$ 213	1.32%
		Extracurricular	\$	767,804	\$ 279	1.73%
		Student Health & Services	\$	459,333	\$ 167	1.04%
	Teacher Support		\$	871,943	\$ 316	1.96%
		Curriculum Development	\$	673,010	\$ 244	1.52%
		In-Service & Staff Training	\$	198,933	\$ 72	0.45%
	Program Support		\$	341,157	\$ 124	0.77%
		Program Development	\$	9,300	\$ 3	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	331,857	\$ 120	0.75%

OPERATIONS			\$	14,524,194	\$ 5,269	32.73%
	Non-Instructional Pupil Services		\$	3,183,617	\$ 1,155	7.17%
		Transportation	\$	1,101,746	\$ 400	2.48%
		Food Service	\$	1,739,118	\$ 631	3.92%
		Safety	\$	342,753	\$ 124	0.77%
	Facilities	Building Upkeep & Maintenance	\$	9,504,190	\$ 3,448	21.42%
	Business Services		\$	1,836,387	\$ 666	4.14%
		Data Processing	\$	1,125,140	\$ 408	2.54%
		Business Operations	\$	711,247	\$ 258	1.60%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital		\$	10,672,309	\$ 3,872	24.05%
		Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	10,672,309	\$ 3,872	19.39%
	Out-Of-District Obligations		\$	306,518	\$ 111	0.69%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	306,518	\$ 111	0.69%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
		Legal Obligations	\$	-	\$ -	0.00%

LEADERSHIP			\$	3,315,437	\$ 1,203	7.47%
	School Management		\$	2,060,163	\$ 747	4.64%
		Principals & Assistant Principals	\$	1,468,154	\$ 533	3.31%
		School Office	\$	592,009	\$ 215	1.33%
	Program Management		\$	333,249	\$ 121	0.75%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	333,249	\$ 121	0.75%
	District Management		\$	922,025	\$ 335	2.08%
		Superintendent & School Board	\$	886,909	\$ 322	2.00%
		Legal	\$	35,116	\$ 13	0.08%

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,790	District Total	\$	160,428,071		
Total Expenditures	\$ 160,428,071	Capital & Out-of-District Obligations	\$	16,443,591	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$	143,984,479	\$ 11,258	100.00%
INSTRUCTION			\$	75,302,457	\$ 5,888	52.30%
	Face-To-Face Teaching		\$	70,126,562	\$ 5,483	48.70%
		Instructional Teachers	\$	66,820,106.29	\$ 5,225	46.41%
		Substitutes	\$	514,565	\$ 40	0.36%
		Instructional Paraprofessionals	\$	2,791,891	\$ 218	1.94%
	Classroom Materials		\$	5,175,895	\$ 405	3.59%
		Pupil-Use Technology & Software	\$	1,493,111	\$ 117	1.04%
		Instructional Materials & Supplies	\$	3,682,785	\$ 288	2.56%
INSTRUCTIONAL SUPPORT			\$	23,065,393	\$ 1,803	16.02%
	Pupil Support		\$	11,756,568	\$ 919	8.17%
		Guidance & Counseling	\$	3,329,098	\$ 260	2.31%
		Library & Media	\$	1,938,259	\$ 152	1.35%
		Extracurricular	\$	3,808,450	\$ 298	2.65%
		Student Health & Services	\$	2,680,761	\$ 210	1.86%
	Teacher Support		\$	10,476,345	\$ 819	7.28%
		Curriculum Development	\$	9,893,153	\$ 774	6.87%
		In-Service & Staff Training	\$	583,192	\$ 46	0.41%
	Program Support		\$	832,480	\$ 65	0.58%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	832,480	\$ 65	0.58%	
OPERATIONS			\$	34,378,440	\$ 2,688	23.88%
	Non-Instructional Pupil Services		\$	12,778,891	\$ 999	8.88%
		Transportation	\$	3,748,204	\$ 293	2.60%
		Food Service	\$	7,452,377	\$ 583	5.18%
		Safety	\$	1,578,310	\$ 123	1.10%
	Facilities	Building Upkeep & Maintenance	\$	12,570,289	\$ 983	8.73%
	Business Services		\$	9,029,260	\$ 706	6.27%
		Data Processing	\$	5,080,114	\$ 397	3.53%
	Business Operations	\$	3,949,145	\$ 309	2.74%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital		\$	15,507,508	\$ 1,212	10.77%
		Debt Service	\$	13,426,250	\$ 1,050	9.32%
		Capital Projects	\$	2,081,258	\$ 163	1.42%
	Out-Of-District Obligations		\$	936,084	\$ 73	0.65%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	936,084	\$ 73	0.65%
Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	11,238,189	\$ 879	7.81%
	School Management		\$	9,490,153	\$ 742	6.59%
		Principals & Assistant Principals	\$	7,463,727	\$ 584	5.18%
		School Office	\$	2,026,426	\$ 158	1.41%
	Program Management		\$	711,423	\$ 56	0.49%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	711,423	\$ 56	0.49%
	District Management		\$	1,036,613	\$ 81	0.72%
		Superintendent & School Board	\$	910,463	\$ 71	0.63%
	Legal	\$	126,151	\$ 10	0.09%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /01

Total Bamberg School District #1

Location Code: 0501

# Of Students	1,196	District Total	\$	27,791,219					
Total Expenditures	\$	27,791,219	Capital & Out-of-District Obligations		\$	9,636,740	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	18,154,479	\$	15,181	100.00%		
INSTRUCTION			\$	10,003,378	\$	8,365	55.10%		
	Face-To-Face Teaching		\$	8,698,093	\$	7,273	47.91%		
		Instructional Teachers	\$	8,108,566.89	\$	6,780	44.66%		
		Substitutes	\$	46,551	\$	39	0.26%		
		Instructional Paraprofessionals	\$	542,974	\$	454	2.99%		
	Classroom Materials		\$	1,305,286	\$	1,091	7.19%		
		Pupil-Use Technology & Software	\$	1,047,178	\$	876	5.77%		
Instructional Materials & Supplies		\$	258,108	\$	216	1.42%			
INSTRUCTIONAL SUPPORT			\$	1,859,160	\$	1,555	10.24%		
	Pupil Support		\$	1,488,958	\$	1,245	8.20%		
		Guidance & Counseling	\$	507,563	\$	424	2.80%		
		Library & Media	\$	273,106	\$	228	1.50%		
		Extracurricular	\$	396,802	\$	332	2.19%		
		Student Health & Services	\$	311,487	\$	260	1.72%		
	Teacher Support		\$	62,991	\$	53	0.35%		
		Curriculum Development	\$	37,309	\$	31	0.21%		
		In-Service & Staff Training	\$	25,682	\$	21	0.14%		
	Program Support		\$	307,211	\$	257	1.69%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	307,211	\$	257	1.69%			
OPERATIONS			\$	4,495,904	\$	3,759	24.76%		
	Non-Instructional Pupil Services		\$	1,601,957	\$	1,340	8.82%		
		Transportation	\$	594,901	\$	497	3.28%		
		Food Service	\$	946,930	\$	792	5.22%		
		Safety	\$	60,126	\$	50	0.33%		
	Facilities	Building Upkeep & Maintenance	\$	1,742,433	\$	1,457	9.60%		
	Business Services		\$	1,151,514	\$	963	6.34%		
		Data Processing	\$	659,544	\$	552	3.63%		
		Business Operations	\$	491,970	\$	411	2.71%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital		\$	9,636,740	\$	8,058	53.08%		
		Debt Service	\$	9,498,720	\$	7,943	52.32%		
		Capital Projects	\$	138,019	\$	115	0.75%		
	Out-Of-District Obligations		\$	-	\$	-	0.00%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	1,796,037	\$	1,502	9.89%		
	School Management		\$	723,791	\$	605	3.99%		
		Principals & Assistant Principals	\$	610,073	\$	510	3.36%		
		School Office	\$	113,718	\$	95	0.63%		
	Program Management		\$	530,807	\$	444	2.92%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	530,807	\$	444	2.92%		
	District Management		\$	541,439	\$	453	2.98%		
		Superintendent & School Board	\$	472,997	\$	396	2.61%		
Legal		\$	68,443	\$	57	0.38%			

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /02

Total Bamberg School District #2

Location Code: 0502

# Of Students	644	District Total	\$	8,644,216				
Total Expenditures	\$	8,644,216	Capital & Out-of District Obligations	\$	275,610	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	8,368,606	\$ 12,989	100.00%		
INSTRUCTION			\$	5,428,712	\$ 8,426	64.87%		
	Face-To-Face Teaching		\$	4,925,284	\$ 7,644	58.85%		
		Instructional Teachers	\$	4,633,047.95	\$ 7,191	55.36%		
		Substitutes	\$	-	\$ -	0.00%		
		Instructional Paraprofessionals	\$	292,236	\$ 454	3.49%		
	Classroom Materials		\$	503,428	\$ 781	6.02%		
		Pupil-Use Technology & Software	\$	317,211	\$ 492	3.79%		
		Instructional Materials & Supplies	\$	186,218	\$ 289	2.23%		
INSTRUCTIONAL SUPPORT			\$	891,964	\$ 1,384	10.66%		
	Pupil Support		\$	675,972	\$ 1,049	8.08%		
		Guidance & Counseling	\$	355,266	\$ 551	4.25%		
		Library & Media	\$	105,705	\$ 164	1.26%		
		Extracurricular	\$	116,500	\$ 181	1.39%		
		Student Health & Services	\$	98,501	\$ 153	1.18%		
	Teacher Support		\$	215,992	\$ 335	2.58%		
		Curriculum Development	\$	105,600	\$ 164	1.26%		
		In-Service & Staff Training	\$	110,392	\$ 171	1.32%		
	Program Support		\$	-	\$ -	0.00%		
		Program Development	\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%			
OPERATIONS			\$	1,406,542	\$ 2,183	16.81%		
	Non-Instructional Pupil Services		\$	757,987	\$ 1,176	9.06%		
		Transportation	\$	319,131	\$ 495	3.81%		
		Food Service	\$	438,856	\$ 681	5.24%		
		Safety	\$	-	\$ -	0.00%		
	Facilities	Building Upkeep & Maintenance	\$	648,555	\$ 1,007	7.75%		
	Business Services		\$	-	\$ -	0.00%		
		Data Processing	\$	-	\$ -	0.00%		
		Business Operations	\$	-	\$ -	0.00%		
OTHER COMMITMENTS			\$	-	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
			\$	-	\$ -	0.00%		
	Capital		\$	273,648	\$ 425	3.27%		
		Debt Service	\$	-	\$ -	0.00%		
		Capital Projects	\$	273,648	\$ 425	3.17%		
	Out-Of-District Obligations		\$	1,962	\$ 3	0.02%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	1,962	\$ 3	0.02%		
		Retiree Benefits & Other	\$	-	\$ -	0.00%		
		\$	-	\$ -	0.00%			
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%			
LEADERSHIP			\$	641,388	\$ 995	7.66%		
	School Management		\$	573,669	\$ 890	6.86%		
		Principals & Assistant Principals	\$	470,938	\$ 731	5.63%		
		School Office	\$	102,731	\$ 159	1.23%		
	Program Management		\$	67,719	\$ 105	0.81%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	67,719	\$ 105	0.81%		
	District Management		\$	-	\$ -	0.00%		
		Superintendent & School Board	\$	-	\$ -	0.00%		
		Legal	\$	-	\$ -	0.00%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 29

Total Barnwell School District #29

Location Code: 0629

# Of Students	796	District Total	\$	12,087,450					
Total Expenditures	\$	12,087,450	Capital & Out-of-District Obligations		\$	930,277	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,157,173	\$	14,012	100.00%		
INSTRUCTION			\$	6,103,396	\$	7,665	54.70%		
	Face-To-Face Teaching	Instructional Teachers	\$	5,542,665	\$	6,961	49.68%		
		Substitutes	\$	140,534	\$	176	1.26%		
		Instructional Paraprofessionals	\$	258,723	\$	325	2.32%		
		Classroom Materials	\$	560,731	\$	704	5.03%		
	Pupil-Use Technology & Software	\$	363,765	\$	457	3.26%			
	Instructional Materials & Supplies	\$	196,965	\$	247	1.77%			
	INSTRUCTIONAL SUPPORT			\$	1,417,090	\$	1,780	12.70%	
	Pupil Support	Guidance & Counseling	\$	964,711	\$	1,212	8.65%		
		Library & Media	\$	407,990	\$	512	3.66%		
		Extracurricular	\$	169,338	\$	213	1.52%		
		Student Health & Services	\$	231,925	\$	291	2.08%		
			\$	155,458	\$	195	1.39%		
	Teacher Support	Curriculum Development	\$	415,295	\$	522	3.72%		
		In-Service & Staff Training	\$	370,132	\$	465	3.32%		
			\$	45,163	\$	57	0.40%		
	Program Support	Program Development	\$	37,084	\$	47	0.33%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	37,084	\$	47	0.33%			
OPERATIONS			\$	2,493,657	\$	3,132	22.35%		
	Non-Instructional Pupil Services	Transportation	\$	977,686	\$	1,228	8.76%		
		Food Service	\$	278,615	\$	350	2.50%		
		Safety	\$	627,503	\$	788	5.62%		
			\$	71,568	\$	90	0.64%		
	Facilities	Building Upkeep & Maintenance	\$	860,463	\$	1,081	7.71%		
	Business Services	Data Processing	\$	655,508	\$	823	5.88%		
		Business Operations	\$	249,173	\$	313	2.23%		
			\$	406,336	\$	510	3.64%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
		Capital	\$	871,006	\$	1,094	7.81%		
		Debt Service	\$	460,441	\$	578	4.13%		
		Capital Projects	\$	410,565	\$	516	3.55%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	59,271	\$	74	0.53%		
		Retiree Benefits & Other	\$	59,271	\$	74	0.53%		
			\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
	LEADERSHIP			\$	1,143,030	\$	1,435	10.24%	
	School Management	Principals & Assistant Principals	\$	603,495	\$	758	5.41%		
		School Office	\$	434,219	\$	545	3.89%		
			\$	169,276	\$	213	1.52%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	135,804	\$	171	1.22%		
			\$	135,804	\$	171	1.22%		
	District Management	Superintendent & School Board	\$	403,732	\$	507	3.62%		
		Legal	\$	382,729	\$	481	3.43%		
			\$	21,003	\$	26	0.19%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	2,040	District Total	\$	27,211,747			
Total Expenditures	\$ 27,211,747	Capital & Out-of-District Obligations	\$	1,810,384	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	25,401,363	\$ 12,451	100.00%	
INSTRUCTION			\$	14,201,493	\$ 6,961	55.91%	
	Face-To-Face Teaching	Instructional Teachers	\$	12,864,660	\$ 6,306	50.65%	
		Substitutes	\$	121,538	\$ 60	0.48%	
		Instructional Paraprofessionals	\$	730,401	\$ 358	2.88%	
	Classroom Materials	Pupil-Use Technology & Software	\$	1,336,833	\$ 655	5.26%	
		Instructional Materials & Supplies	\$	763,317	\$ 374	3.01%	
		\$	573,516	\$ 281	2.26%		
INSTRUCTIONAL SUPPORT			\$	3,431,466	\$ 1,682	13.51%	
	Pupil Support	Guidance & Counseling	\$	2,508,782	\$ 1,230	9.88%	
		Library & Media	\$	722,693	\$ 354	2.85%	
		Extracurricular	\$	472,165	\$ 231	1.86%	
		Student Health & Services	\$	746,710	\$ 366	2.94%	
			\$	567,214	\$ 278	2.23%	
	Teacher Support	Curriculum Development	\$	574,868	\$ 282	2.26%	
		In-Service & Staff Training	\$	513,305	\$ 252	2.02%	
			\$	61,563	\$ 30	0.24%	
	Program Support	Program Development	\$	347,816	\$ 170	1.37%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
		\$	347,816	\$ 170	1.37%		
OPERATIONS			\$	5,339,112	\$ 2,617	21.02%	
	Non-Instructional Pupil Services	Transportation	\$	2,105,379	\$ 1,032	8.29%	
		Food Service	\$	637,171	\$ 312	2.51%	
		Safety	\$	1,314,106	\$ 644	5.17%	
			\$	154,102	\$ 76	0.61%	
	Facilities	Building Upkeep & Maintenance	\$	1,909,443	\$ 936	7.52%	
	Business Services	Data Processing	\$	1,324,290	\$ 649	5.21%	
		Business Operations	\$	680,634	\$ 334	2.68%	
			\$	643,656	\$ 316	2.53%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital	Debt Service	\$	1,717,658	\$ 842	6.76%	
		Capital Projects	\$	1,179,424	\$ 578	4.64%	
			\$	538,234	\$ 264	2.07%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	92,726	\$ 45	0.37%	
		Retiree Benefits & Other	\$	92,726	\$ 45	0.37%	
			\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	2,429,293	\$ 1,191	9.56%	
	School Management	Principals & Assistant Principals	\$	1,419,174	\$ 696	5.59%	
		School Office	\$	1,136,896	\$ 557	4.48%	
			\$	282,278	\$ 138	1.11%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	569,392	\$ 279	2.24%	
			\$	569,392	\$ 279	2.24%	
	District Management	Superintendent & School Board	\$	440,727	\$ 216	1.74%	
		Legal	\$	415,372	\$ 204	1.64%	
			\$	25,355	\$ 12	0.10%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Beaufort 07 / 01****Total Beaufort County Schools****Location Code: 0701**

# Of Students	21,257	District Total	\$	460,688,227			
Total Expenditures	\$ 460,688,227	Capital & Out-of-District Obligations	\$	171,792,920	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	288,895,307	\$ 13,590	100.00%	
INSTRUCTION			\$	177,908,468	\$ 8,369	61.58%	
Face-To-Face Teaching			\$	166,366,318	\$ 7,826	57.59%	
Instructional Teachers			\$	157,878,796.10	\$ 7,427	54.65%	
Substitutes			\$	-	\$ -	0.00%	
Instructional Paraprofessionals			\$	8,487,522	\$ 399	2.94%	
Classroom Materials			\$	11,542,150	\$ 543	4.00%	
Pupil-Use Technology & Software			\$	6,916,569	\$ 325	2.39%	
Instructional Materials & Supplies			\$	4,625,581	\$ 218	1.60%	
INSTRUCTIONAL SUPPORT			\$	35,348,871	\$ 1,663	12.24%	
Pupil Support			\$	22,994,792	\$ 1,082	7.96%	
Guidance & Counseling			\$	6,670,418	\$ 314	2.31%	
Library & Media			\$	4,116,742	\$ 194	1.42%	
Extracurricular			\$	4,433,505	\$ 209	1.53%	
Student Health & Services			\$	7,774,127	\$ 366	2.69%	
Teacher Support			\$	10,747,673	\$ 506	3.72%	
Curriculum Development			\$	9,433,709	\$ 444	3.27%	
In-Service & Staff Training			\$	1,313,964	\$ 62	0.45%	
Program Support			\$	1,606,406	\$ 76	0.56%	
Program Development			\$	119,861	\$ 6	0.04%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	1,486,545	\$ 70	0.51%	
OPERATIONS			\$	55,506,728	\$ 2,611	19.21%	
Non-Instructional Pupil Services			\$	17,699,320	\$ 833	6.13%	
Transportation			\$	7,367,270	\$ 347	2.55%	
Food Service			\$	8,770,660	\$ 413	3.04%	
Safety			\$	1,561,390	\$ 73	0.54%	
Facilities			\$	25,331,702	\$ 1,192	8.77%	
Building Upkeep & Maintenance			\$	25,331,702	\$ 1,192	8.77%	
Business Services			\$	12,475,706	\$ 587	4.32%	
Data Processing			\$	5,970,864	\$ 281	2.07%	
Business Operations			\$	6,504,842	\$ 306	2.25%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
Contingencies			\$	-	\$ -	0.00%	
Budgeted Contingencies			\$	-	\$ -	0.00%	
Capital			\$	145,487,354	\$ 6,844	50.36%	
Debt Service			\$	66,736,943	\$ 3,139	23.10%	
Capital Projects			\$	78,750,411	\$ 3,705	21.42%	
Out-Of-District Obligations			\$	26,305,566	\$ 1,237	9.11%	
Parochial, Private, Charter, & Public School Pass Throughs			\$	26,305,566	\$ 1,237	9.11%	
Retiree Benefits & Other			\$	-	\$ -	0.00%	
Legal Obligations			\$	-	\$ -	0.00%	
Claims & Settlements			\$	-	\$ -	0.00%	
LEADERSHIP			\$	20,131,239	\$ 947	6.97%	
School Management			\$	17,673,624	\$ 831	6.12%	
Principals & Assistant Principals			\$	12,502,789	\$ 588	4.33%	
School Office			\$	5,170,835	\$ 243	1.79%	
Program Management			\$	1,025,879	\$ 48	0.36%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	1,025,879	\$ 48	0.36%	
District Management			\$	1,431,737	\$ 67	0.50%	
Superintendent & School Board			\$	1,361,921	\$ 64	0.47%	
Legal			\$	69,816	\$ 3	0.02%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$	355,434,577				
Total Expenditures	\$ 436,134,359	Capital & Out-of-District Obligations	\$	80,699,782	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	355,434,577	\$ 10,296	100.00%		
INSTRUCTION			\$	189,188,147	\$ 5,481	53.23%		
	Face-To-Face Teaching	Instructional Teachers	\$	181,092,577	\$ 5,246	50.95%		
		Substitutes	\$	739,435	\$ 21	0.21%		
		Instructional Paraprofessionals	\$	7,873,894	\$ 228	2.22%		
		Classroom Materials	\$	8,095,570	\$ 235	2.28%		
	Pupil-Use Technology & Software	\$	2,922,342	\$ 85	0.82%			
	Instructional Materials & Supplies	\$	5,173,228	\$ 150	1.46%			
	INSTRUCTIONAL SUPPORT			\$	51,968,047	\$ 1,505	14.62%	
	Pupil Support	Guidance & Counseling	\$	33,312,306	\$ 965	9.37%		
		Library & Media	\$	5,478,042	\$ 159	1.54%		
		Extracurricular	\$	8,038,743	\$ 233	2.26%		
		Student Health & Services	\$	10,583,620	\$ 307	2.98%		
		Teacher Support	\$	13,216,040	\$ 383	3.72%		
	Curriculum Development	\$	4,080,296	\$ 118	1.15%			
	In-Service & Staff Training	\$	9,135,744	\$ 265	2.57%			
	Program Support	\$	5,439,701	\$ 158	1.53%			
	Program Development	\$	1,079,658	\$ 31	0.30%			
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	4,360,043	\$ 126	1.23%			
	OPERATIONS			\$	87,434,239	\$ 2,533	24.60%	
	Non-Instructional Pupil Services	Transportation	\$	30,722,522	\$ 890	8.64%		
		Food Service	\$	18,491,623	\$ 536	5.20%		
		Safety	\$	1,545,654	\$ 45	0.43%		
		Facilities	Building Upkeep & Maintenance	\$	39,924,007	\$ 1,157	11.23%	
	Business Services	\$	16,787,710	\$ 486	4.72%			
	Data Processing	\$	11,509,441	\$ 333	3.24%			
	Business Operations	\$	5,278,269	\$ 153	1.49%			
	OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
		Capital	\$	80,671,214	\$ 2,337	22.70%		
		Debt Service	\$	54,451,976	\$ 1,577	15.32%		
	Capital Projects	\$	26,219,238	\$ 760	6.87%			
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	28,569	\$ 1	0.01%		
		Retiree Benefits & Other	\$	-	\$ -	0.00%		
		Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
	LEADERSHIP			\$	26,855,772	\$ 778	7.56%	
		School Management	Principals & Assistant Principals	\$	21,471,303	\$ 622	6.04%	
School Office			\$	4,292,134	\$ 124	1.21%		
Program Management			\$	3,070,730	\$ 89	0.86%		
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,070,730	\$ 89	0.86%			
District Management		Superintendent & School Board	\$	2,313,738	\$ 67	0.65%		
		Legal	\$	11,628	\$ -	0.00%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,599	District Total	\$	26,753,228					
Total Expenditures	\$	26,753,228	Capital & Out-of-District Obligations		\$	3,956,885	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	22,796,344	\$	14,256	100.00%		
INSTRUCTION			\$	12,340,609	\$	7,718	54.13%		
	Face-To-Face Teaching	Instructional Teachers	\$	11,446,242	\$	7,158	50.21%		
		Substitutes	\$	10,548,001.72	\$	6,597	46.27%		
		Instructional Paraprofessionals	\$	73,920	\$	46	0.32%		
			\$	824,320	\$	516	3.62%		
	Classroom Materials	Pupil-Use Technology & Software	\$	894,367	\$	559	3.92%		
		Instructional Materials & Supplies	\$	684,198	\$	428	3.00%		
			\$	210,169	\$	131	0.92%		
INSTRUCTIONAL SUPPORT			\$	2,920,269	\$	1,826	12.81%		
	Pupil Support	Guidance & Counseling	\$	2,208,414	\$	1,381	9.69%		
		Library & Media	\$	692,729	\$	433	3.04%		
		Extracurricular	\$	380,101	\$	238	1.67%		
		Student Health & Services	\$	376,992	\$	236	1.65%		
			\$	758,593	\$	474	3.33%		
	Teacher Support	Curriculum Development	\$	581,541	\$	364	2.55%		
		In-Service & Staff Training	\$	554,867	\$	347	2.43%		
			\$	26,674	\$	17	0.12%		
	Program Support	Program Development	\$	130,314	\$	81	0.57%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	5,360	\$	3	0.02%		
			\$	124,954	\$	78	0.55%		
OPERATIONS			\$	5,250,473	\$	3,284	23.03%		
	Non-Instructional Pupil Services	Transportation	\$	1,985,694	\$	1,242	8.71%		
		Food Service	\$	754,800	\$	472	3.31%		
		Safety	\$	1,029,348	\$	644	4.52%		
			\$	201,547	\$	126	0.88%		
	Facilities	Building Upkeep & Maintenance	\$	1,886,509	\$	1,180	8.28%		
	Business Services	Data Processing	\$	1,378,270	\$	862	6.05%		
		Business Operations	\$	611,152	\$	382	2.68%		
			\$	767,118	\$	480	3.37%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	5,177,013	\$	3,238	22.71%		
		Capital Projects	\$	5,038,488	\$	3,151	22.10%		
			\$	138,526	\$	87	0.60%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	(1,220,129)	\$	(763)	-5.35%		
		Retiree Benefits & Other	\$	(1,220,129)	\$	(763)	-5.35%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	2,284,992	\$	1,429	10.02%		
	School Management	Principals & Assistant Principals	\$	1,155,609	\$	723	5.07%		
		School Office	\$	866,188	\$	542	3.80%		
			\$	289,421	\$	181	1.27%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	548,699	\$	343	2.41%		
			\$	548,699	\$	343	2.41%		
	District Management	Superintendent & School Board	\$	580,684	\$	363	2.55%		
		Legal	\$	576,726	\$	361	2.53%		
		\$	3,959	\$	2	0.02%			

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District: **Charleston 10 / 01****Total Charleston County Schools****Location Code: 1001**

# Of Students	48,516	District Total	\$ 1,310,660,105			
Total Expenditures	\$ 1,310,660,105	Capital & Out-of-District Obligations	\$ 686,117,987	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 624,542,118	\$ 12,873	100.00%

INSTRUCTION			\$ 322,978,292	\$ 6,657	51.71%
	Face-To-Face Teaching		\$ 309,496,755	\$ 6,379	49.56%
		Instructional Teachers	\$ 286,100,146.44	\$ 5,897	45.81%
		Substitutes	\$ -	\$ -	0.00%
		Instructional Paraprofessionals	\$ 23,396,609	\$ 482	3.75%
	Classroom Materials		\$ 13,481,537	\$ 278	2.16%
		Pupil-Use Technology & Software	\$ 402,482	\$ 8	0.06%
		Instructional Materials & Supplies	\$ 13,079,055	\$ 270	2.09%

INSTRUCTIONAL SUPPORT			\$ 95,898,131	\$ 1,977	15.35%
	Pupil Support		\$ 52,526,592	\$ 1,083	8.41%
		Guidance & Counseling	\$ 16,848,100	\$ 347	2.70%
		Library & Media	\$ 8,457,063	\$ 174	1.35%
		Extracurricular	\$ 5,654,733	\$ 117	0.91%
		Student Health & Services	\$ 21,566,696	\$ 445	3.45%
	Teacher Support		\$ 31,691,168	\$ 653	5.07%
		Curriculum Development	\$ 28,875,459	\$ 595	4.62%
		In-Service & Staff Training	\$ 2,815,709	\$ 58	0.45%
	Program Support		\$ 11,680,371	\$ 241	1.87%
		Program Development	\$ 2,545,544	\$ 52	0.41%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 9,134,828	\$ 188	1.46%

OPERATIONS			\$ 147,680,520	\$ 3,044	23.65%
	Non-Instructional Pupil Services		\$ 56,952,421	\$ 1,174	9.12%
		Transportation	\$ 25,674,640	\$ 529	4.11%
		Food Service	\$ 25,900,418	\$ 534	4.15%
		Safety	\$ 5,377,364	\$ 111	0.86%
	Facilities	Building Upkeep & Maintenance	\$ 66,716,729	\$ 1,375	10.68%
	Business Services		\$ 24,011,370	\$ 495	3.84%
		Data Processing	\$ 6,622,464	\$ 137	1.06%
		Business Operations	\$ 17,388,906	\$ 358	2.78%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 314,287,828	\$ 6,478	50.32%
		Debt Service	\$ 154,536,418	\$ 3,185	24.74%
	Out-Of-District Obligations	Capital Projects	\$ 159,751,409	\$ 3,293	20.37%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 371,830,159	\$ 7,664	59.54%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 57,985,174	\$ 1,195	9.28%
	School Management		\$ 43,589,771	\$ 898	6.98%
		Principals & Assistant Principals	\$ 32,419,504	\$ 668	5.19%
		School Office	\$ 11,170,267	\$ 230	1.79%
	Program Management		\$ 9,553,105	\$ 197	1.53%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 9,553,105	\$ 197	1.53%
	District Management		\$ 4,842,298	\$ 100	0.78%
		Superintendent & School Board	\$ 4,352,056	\$ 90	0.70%
		Legal	\$ 490,242	\$ 10	0.08%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	7,879	District Total	\$	128,857,486					
Total Expenditures	\$	128,857,486	Capital & Out-of-District Obligations		\$	30,942,550	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	97,914,936	\$	12,427	100.00%		
INSTRUCTION			\$	56,111,818	\$	7,121	57.31%		
	Face-To-Face Teaching	Instructional Teachers	\$	51,689,298	\$	6,560	52.79%		
		Substitutes	\$	48,826,257.47	\$	6,197	49.87%		
		Instructional Paraprofessionals	\$	433,162	\$	55	0.44%		
			\$	2,429,878	\$	308	2.48%		
	Classroom Materials	Pupil-Use Technology & Software	\$	4,422,520	\$	561	4.52%		
		Instructional Materials & Supplies	\$	2,291,994	\$	291	2.34%		
			\$	2,130,526	\$	270	2.18%		
INSTRUCTIONAL SUPPORT			\$	10,885,699	\$	1,382	11.12%		
	Pupil Support	Guidance & Counseling	\$	7,546,489	\$	958	7.71%		
		Library & Media	\$	2,889,127	\$	367	2.95%		
		Extracurricular	\$	1,647,281	\$	209	1.68%		
		Student Health & Services	\$	984,527	\$	125	1.01%		
			\$	2,025,554	\$	257	2.07%		
	Teacher Support	Curriculum Development	\$	2,667,446	\$	339	2.72%		
		In-Service & Staff Training	\$	2,593,608	\$	329	2.65%		
			\$	73,838	\$	9	0.08%		
	Program Support	Program Development	\$	671,764	\$	85	0.69%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
			\$	671,764	\$	85	0.69%		
OPERATIONS			\$	22,787,902	\$	2,892	23.27%		
	Non-Instructional Pupil Services	Transportation	\$	8,448,103	\$	1,072	8.63%		
		Food Service	\$	2,025,706	\$	257	2.07%		
		Safety	\$	5,723,221	\$	726	5.85%		
			\$	699,177	\$	89	0.71%		
	Facilities	Building Upkeep & Maintenance	\$	9,341,743	\$	1,186	9.54%		
	Business Services	Data Processing	\$	4,998,056	\$	634	5.10%		
		Business Operations	\$	1,947,842	\$	247	1.99%		
			\$	3,050,214	\$	387	3.12%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-			
			\$	-	\$	-			
	Capital	Debt Service	\$	18,460,828	\$	2,343	18.85%		
		Capital Projects	\$	16,613,402	\$	2,108	16.97%		
			\$	1,847,426	\$	234	1.85%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	12,481,722	\$	1,584	12.75%		
		Retiree Benefits & Other	\$	12,481,722	\$	1,584	12.75%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	8,129,517	\$	1,032	8.30%		
	School Management	Principals & Assistant Principals	\$	5,696,143	\$	723	5.82%		
		School Office	\$	4,379,789	\$	556	4.47%		
			\$	1,316,354	\$	167	1.34%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,456,266	\$	185	1.49%		
			\$	1,456,266	\$	185	1.49%		
	District Management	Superintendent & School Board	\$	977,108	\$	124	1.00%		
		Legal	\$	895,119	\$	114	0.91%		
			\$	81,988	\$	10	0.08%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	4,882	District Total	\$	72,915,036					
Total Expenditures	\$	72,915,036	Capital & Out-of-District Obligations		\$	10,524,937	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	62,390,099	\$	12,780	100.00%		
INSTRUCTION			\$	32,158,574	\$	6,587	51.54%		
	Face-To-Face Teaching	Instructional Teachers	\$	30,196,098	\$	6,185	48.40%		
		Substitutes	\$	28,824,544.30	\$	5,904	46.20%		
		Instructional Paraprofessionals	\$	-	\$	-	0.00%		
			\$	1,371,553	\$	281	2.20%		
	Classroom Materials		\$	1,962,477	\$	402	3.15%		
		Pupil-Use Technology & Software	\$	552,429	\$	113	0.89%		
		Instructional Materials & Supplies	\$	1,410,048	\$	289	2.26%		
INSTRUCTIONAL SUPPORT			\$	7,491,846	\$	1,535	12.01%		
	Pupil Support	Guidance & Counseling	\$	4,562,173	\$	934	7.31%		
		Library & Media	\$	1,514,621	\$	310	2.43%		
		Extracurricular	\$	828,104	\$	170	1.33%		
		Student Health & Services	\$	1,191,638	\$	244	1.91%		
			\$	1,027,810	\$	211	1.65%		
	Teacher Support		\$	2,442,359	\$	500	3.91%		
		Curriculum Development	\$	2,014,860	\$	413	3.23%		
		In-Service & Staff Training	\$	427,499	\$	88	0.69%		
	Program Support		\$	487,314	\$	100	0.78%		
		Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	487,314	\$	100	0.78%		
OPERATIONS			\$	15,747,158	\$	3,226	25.24%		
	Non-Instructional Pupil Services	Transportation	\$	5,330,524	\$	1,092	8.54%		
		Food Service	\$	1,854,293	\$	380	2.97%		
		Safety	\$	2,615,971	\$	536	4.19%		
			\$	860,260	\$	176	1.38%		
	Facilities	Building Upkeep & Maintenance	\$	5,207,678	\$	1,067	8.35%		
	Business Services		\$	5,208,957	\$	1,067	8.35%		
		Data Processing	\$	3,509,424	\$	719	5.62%		
		Business Operations	\$	1,699,533	\$	348	2.72%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	10,308,281	\$	2,111	16.52%		
		Capital Projects	\$	5,950,368	\$	1,219	9.54%		
			\$	4,357,914	\$	893	6.53%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	216,655	\$	44	0.35%		
		Retiree Benefits & Other	\$	216,655	\$	44	0.35%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	6,992,520	\$	1,432	11.21%		
	School Management	Principals & Assistant Principals	\$	4,445,741	\$	911	7.13%		
		School Office	\$	3,300,899	\$	676	5.29%		
			\$	1,144,842	\$	235	1.83%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	965,630	\$	198	1.55%		
			\$	965,630	\$	198	1.55%		
	District Management	Superintendent & School Board	\$	1,581,149	\$	324	2.53%		
		Legal	\$	1,531,680	\$	314	2.46%		
		\$	49,470	\$	10	0.08%			

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,783	District Total	\$	91,558,223							
Total Expenditures	\$	91,558,223	Capital & Out-of-District Obligations		\$	8,088,600	Current Expenditures	Per Pupil	% To Total		
Function	Sub-Function	Detail Function	\$	83,469,624	\$	12,306	100.00%				
INSTRUCTION			\$	44,142,968	\$	6,508	52.89%				
	Face-To-Face Teaching	Instructional Teachers	\$	42,050,545	\$	6,200	50.38%				
		Substitutes	\$	39,205,104.86	\$	5,780	46.97%				
		Instructional Paraprofessionals	\$	708,972	\$	105	0.85%				
			\$	2,136,468	\$	315	2.56%				
	Classroom Materials	Pupil-Use Technology & Software	\$	2,092,422	\$	308	2.51%				
		Instructional Materials & Supplies	\$	817,007	\$	120	0.98%				
			\$	1,275,416	\$	188	1.53%				
INSTRUCTIONAL SUPPORT			\$	10,662,216	\$	1,572	12.77%				
	Pupil Support	Guidance & Counseling	\$	6,738,271	\$	993	8.07%				
		Library & Media	\$	1,675,101	\$	247	2.01%				
		Extracurricular	\$	1,456,858	\$	215	1.75%				
		Student Health & Services	\$	1,580,224	\$	233	1.89%				
			\$	2,026,087	\$	299	2.43%				
	Teacher Support	Curriculum Development	\$	3,316,280	\$	489	3.97%				
		In-Service & Staff Training	\$	1,853,800	\$	273	2.22%				
			\$	1,462,479	\$	216	1.75%				
	Program Support	Program Development	\$	607,666	\$	90	0.73%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%				
			\$	607,666	\$	90	0.73%				
OPERATIONS			\$	21,690,446	\$	3,198	25.99%				
	Non-Instructional Pupil Services	Transportation	\$	7,574,777	\$	1,117	9.07%				
		Food Service	\$	2,009,701	\$	296	2.41%				
		Safety	\$	5,020,020	\$	740	6.01%				
			\$	545,056	\$	80	0.65%				
	Facilities	Building Upkeep & Maintenance	\$	8,143,424	\$	1,201	9.76%				
	Business Services	Data Processing	\$	5,972,244	\$	881	7.15%				
		Business Operations	\$	4,797,200	\$	707	5.75%				
			\$	1,175,045	\$	173	1.41%				
OTHER COMMITMENTS			\$	-	\$	-	0.00%				
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%				
		Capital	Debt Service	\$	8,088,600	\$	1,193	9.69%			
		Capital Projects	\$	6,992,796	\$	1,031	8.38%				
	Out-Of-District Obligations		\$	1,095,803	\$	162	1.30%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%				
		Retiree Benefits & Other	\$	-	\$	-	0.00%				
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%				
		LEADERSHIP			\$	6,973,994	\$	1,028	8.36%		
		School Management	Principals & Assistant Principals	\$	5,400,586	\$	796	6.47%			
School Office	\$		4,125,629	\$	608	4.94%					
	\$		1,274,957	\$	188	1.53%					
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	802,790	\$	118	0.96%					
		\$	802,790	\$	118	0.96%					
District Management	Superintendent & School Board	\$	770,618	\$	114	0.92%					
	Legal	\$	607,284	\$	90	0.73%					
		\$	163,335	\$	24	0.20%					

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 02

Total Clarendon School District #2

Location Code: 1402

# Of Students	2,609	District Total	\$	34,664,604		
Total Expenditures	\$ 34,664,604	Capital & Out-of-District Obligations	\$	2,202,034	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$	32,462,571	\$ 12,442	100.00%
INSTRUCTION			\$	17,054,951	\$ 6,537	52.54%
	Face-To-Face Teaching	Instructional Teachers	\$	15,489,387	\$ 5,937	47.71%
		Substitutes	\$	912	\$ -	0.00%
		Instructional Paraprofessionals	\$	1,032,150	\$ 396	3.18%
		Classroom Materials	\$	1,565,564	\$ 600	4.82%
	Pupil-Use Technology & Software	\$	839,527	\$ 322	2.59%	
	Instructional Materials & Supplies	\$	726,038	\$ 278	2.24%	
INSTRUCTIONAL SUPPORT			\$	4,346,032	\$ 1,666	13.39%
	Pupil Support	Guidance & Counseling	\$	2,373,272	\$ 910	7.31%
		Library & Media	\$	1,017,231	\$ 390	3.13%
		Extracurricular	\$	389,197	\$ 149	1.20%
		Student Health & Services	\$	412,977	\$ 158	1.27%
		Teacher Support	\$	553,867	\$ 212	1.71%
	Teacher Support	Curriculum Development	\$	1,879,959	\$ 721	5.79%
		In-Service & Staff Training	\$	1,709,147	\$ 655	5.26%
	Program Support	In-Service & Staff Training	\$	170,812	\$ 65	0.53%
		Program Support	\$	92,800	\$ 36	0.29%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	92,800	\$ 36	0.29%		
OPERATIONS			\$	7,789,737	\$ 2,986	24.00%
	Non-Instructional Pupil Services	Transportation	\$	2,108,538	\$ 808	6.50%
		Food Service	\$	576,020	\$ 221	1.77%
		Safety	\$	1,448,910	\$ 555	4.46%
		Facilities	\$	83,608	\$ 32	0.26%
	Facilities	Building Upkeep & Maintenance	\$	3,796,735	\$ 1,455	11.70%
		Business Services	\$	1,884,464	\$ 722	5.81%
	Data Processing	\$	1,150,749	\$ 441	3.54%	
	Business Operations	\$	733,715	\$ 281	2.26%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
		Capital	\$	1,595,792	\$ 612	4.92%
		Debt Service	\$	998,669	\$ 383	3.08%
	Capital Projects	\$	597,124	\$ 229	1.81%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	606,241	\$ 232	1.87%
		Retiree Benefits & Other	\$	606,241	\$ 232	1.87%
		Legal Obligations	\$	-	\$ -	0.00%
	Claims & Settlements	\$	-	\$ -	0.00%	
	LEADERSHIP			\$	3,271,851	\$ 1,254
	School Management	Principals & Assistant Principals	\$	1,968,970	\$ 755	6.07%
		School Office	\$	1,638,897	\$ 628	5.05%
		Program Management	\$	330,073	\$ 127	1.02%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	271,072	\$ 104	0.84%
		District Management	\$	271,072	\$ 104	0.84%
	District Management	Superintendent & School Board	\$	1,031,809	\$ 395	3.18%
		Legal	\$	972,126	\$ 373	2.99%
			\$	59,683	\$ 23	0.18%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	5,147	District Total	\$	75,198,932				
Total Expenditures	\$	75,198,932	Capital & Out-of District Obligations	\$	10,126,197	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	65,072,735	\$	12,644	100.00%	
INSTRUCTION			\$	33,991,090	\$	6,604	52.24%	
	Face-To-Face Teaching	Instructional Teachers	\$	29,852,163	\$	5,800	45.88%	
		Substitutes	\$	27,999,453.96	\$	5,440	43.03%	
		Instructional Paraprofessionals	\$	-	\$	-	0.00%	
			\$	1,852,709	\$	360	2.85%	
	Classroom Materials	Pupil-Use Technology & Software	\$	4,138,927	\$	804	6.36%	
		Instructional Materials & Supplies	\$	2,800,399	\$	544	4.30%	
			\$	1,338,528	\$	260	2.06%	
INSTRUCTIONAL SUPPORT			\$	7,462,310	\$	1,450	11.47%	
	Pupil Support	Guidance & Counseling	\$	4,448,682	\$	864	6.84%	
		Library & Media	\$	1,501,954	\$	292	2.31%	
		Extracurricular	\$	615,382	\$	120	0.95%	
		Student Health & Services	\$	919,577	\$	179	1.41%	
			\$	1,411,769	\$	274	2.17%	
	Teacher Support	Curriculum Development	\$	2,305,977	\$	448	3.54%	
		In-Service & Staff Training	\$	2,078,993	\$	404	3.19%	
			\$	226,984	\$	44	0.35%	
	Program Support	Program Development	\$	707,651	\$	137	1.09%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%	
			\$	707,651	\$	137	1.09%	
OPERATIONS			\$	16,847,644	\$	3,273	25.89%	
	Non-Instructional Pupil Services	Transportation	\$	6,429,558	\$	1,249	9.88%	
		Food Service	\$	2,453,691	\$	477	3.77%	
		Safety	\$	3,107,565	\$	604	4.78%	
			\$	868,303	\$	169	1.33%	
	Facilities	Building Upkeep & Maintenance	\$	7,652,351	\$	1,487	11.76%	
	Business Services	Data Processing	\$	2,765,734	\$	537	4.25%	
		Business Operations	\$	1,989,542	\$	387	3.06%	
			\$	776,192	\$	151	1.19%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
			\$	8,999,294	\$	1,749	13.83%	
	Capital	Debt Service	\$	8,274,933	\$	1,608	12.72%	
		Capital Projects	\$	724,362	\$	141	1.10%	
			\$	-	\$	-	0.00%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	1,126,902	\$	219	1.73%	
		Retiree Benefits & Other	\$	1,126,902	\$	219	1.73%	
		\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	6,771,691	\$	1,316	10.41%	
	School Management	Principals & Assistant Principals	\$	3,624,132	\$	704	5.57%	
		School Office	\$	2,785,790	\$	541	4.28%	
			\$	838,342	\$	163	1.29%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,230,228	\$	433	3.43%	
			\$	2,230,228	\$	433	3.43%	
	District Management	Superintendent & School Board	\$	917,332	\$	178	1.41%	
		Legal	\$	866,077	\$	168	1.33%	
			\$	51,255	\$	10	0.08%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	9,271	District Total	\$	152,930,153					
Total Expenditures	\$	152,930,153	Capital & Out-of-District Obligations		\$	27,373,538	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	125,556,615	\$	13,543	100.00%		
INSTRUCTION			\$	66,975,775	\$	7,224	53.34%		
	Face-To-Face Teaching	Instructional Teachers	\$	63,881,850	\$	6,891	50.88%		
		Substitutes	\$	59,100,482.03	\$	6,375	47.07%		
		Instructional Paraprofessionals	\$	979,292	\$	106	0.78%		
			\$	3,802,076	\$	410	3.03%		
	Classroom Materials	Pupil-Use Technology & Software	\$	3,093,925	\$	334	2.46%		
		Instructional Materials & Supplies	\$	987,573	\$	107	0.79%		
			\$	2,106,353	\$	227	1.68%		
INSTRUCTIONAL SUPPORT			\$	14,066,242	\$	1,517	11.20%		
	Pupil Support	Guidance & Counseling	\$	10,004,536	\$	1,079	7.97%		
		Library & Media	\$	3,592,846	\$	388	2.86%		
		Extracurricular	\$	1,849,312	\$	199	1.47%		
		Student Health & Services	\$	2,257,148	\$	243	1.80%		
			\$	2,305,229	\$	249	1.84%		
	Teacher Support	Curriculum Development	\$	3,303,953	\$	356	2.63%		
		In-Service & Staff Training	\$	2,328,248	\$	251	1.85%		
			\$	975,706	\$	105	0.78%		
	Program Support	Program Development	\$	757,753	\$	82	0.60%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	21,582	\$	2	0.02%		
			\$	736,171	\$	79	0.59%		
OPERATIONS			\$	33,048,182	\$	3,565	26.32%		
	Non-Instructional Pupil Services	Transportation	\$	10,958,799	\$	1,182	8.73%		
		Food Service	\$	3,121,780	\$	337	2.49%		
		Safety	\$	6,562,808	\$	708	5.23%		
			\$	1,274,211	\$	137	1.01%		
	Facilities	Building Upkeep & Maintenance	\$	12,082,323	\$	1,303	9.62%		
	Business Services	Data Processing	\$	10,007,059	\$	1,079	7.97%		
		Business Operations	\$	7,762,492	\$	837	6.18%		
			\$	2,244,567	\$	242	1.79%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	23,774,473	\$	2,564	18.94%		
		Capital Projects	\$	14,362,077	\$	1,549	11.44%		
			\$	9,412,396	\$	1,015	6.97%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	3,599,065	\$	388	2.87%		
		Retiree Benefits & Other	\$	3,599,065	\$	388	2.87%		
		\$	-	\$	-	0.00%			
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	11,466,417	\$	1,237	9.13%		
	School Management	Principals & Assistant Principals	\$	8,067,741	\$	870	6.43%		
		School Office	\$	6,326,561	\$	682	5.04%		
			\$	1,741,180	\$	188	1.39%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,976,157	\$	213	1.57%		
			\$	1,976,157	\$	213	1.57%		
	District Management	Superintendent & School Board	\$	1,422,518	\$	153	1.13%		
		Legal	\$	1,390,002	\$	150	1.11%		
			\$	32,516	\$	4	0.03%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,536	District Total	\$	16,417,426				
Total Expenditures	\$ 16,417,426	Capital & Out-of-District Obligations	\$	308,055	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	16,109,371	\$ 10,489	100.00%		
INSTRUCTION			\$	8,841,419	\$ 5,757	54.88%		
	Face-To-Face Teaching		\$	7,911,556	\$ 5,151	49.11%		
		Instructional Teachers	\$	7,328,308.68	\$ 4,772	45.49%		
		Substitutes	\$	14,060	\$ 9	0.09%		
		Instructional Paraprofessionals	\$	569,187	\$ 371	3.53%		
	Classroom Materials		\$	929,864	\$ 605	5.77%		
		Pupil-Use Technology & Software	\$	235	\$ -	0.00%		
		Instructional Materials & Supplies	\$	929,628	\$ 605	5.77%		
INSTRUCTIONAL SUPPORT			\$	1,866,672	\$ 1,215	11.59%		
	Pupil Support		\$	1,398,341	\$ 910	8.68%		
		Guidance & Counseling	\$	394,968	\$ 257	2.45%		
		Library & Media	\$	251,261	\$ 164	1.56%		
		Extracurricular	\$	381,016	\$ 248	2.37%		
		Student Health & Services	\$	371,096	\$ 242	2.30%		
	Teacher Support		\$	363,175	\$ 236	2.25%		
		Curriculum Development	\$	303,858	\$ 198	1.89%		
		In-Service & Staff Training	\$	59,317	\$ 39	0.37%		
	Program Support		\$	105,155	\$ 68	0.65%		
		Program Development	\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	105,155	\$ 68	0.65%			
OPERATIONS			\$	3,743,253	\$ 2,437	23.24%		
	Non-Instructional Pupil Services		\$	1,694,628	\$ 1,103	10.52%		
		Transportation	\$	264,156	\$ 172	1.64%		
		Food Service	\$	991,376	\$ 645	6.15%		
		Safety	\$	439,096	\$ 286	2.73%		
	Facilities	Building Upkeep & Maintenance	\$	1,447,073	\$ 942	8.98%		
	Business Services		\$	601,552	\$ 392	3.73%		
		Data Processing	\$	419,014	\$ 273	2.60%		
		Business Operations	\$	182,538	\$ 119	1.13%		
OTHER COMMITMENTS			\$	-	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
			\$	143,478	\$ 93	0.89%		
		Debt Service	\$	50,629	\$ 33	0.31%		
	Capital	Capital Projects	\$	92,849	\$ 60	0.57%		
			\$	164,577	\$ 107	1.02%		
		Out-Of-District Obligations	\$	164,577	\$ 107	1.02%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	164,577	\$ 107	1.02%		
		Retiree Benefits & Other	\$	-	\$ -	0.00%		
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	1,658,027	\$ 1,080	10.29%		
	School Management		\$	863,355	\$ 562	5.36%		
		Principals & Assistant Principals	\$	653,206	\$ 425	4.05%		
		School Office	\$	210,149	\$ 137	1.30%		
	Program Management		\$	255,916	\$ 167	1.59%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	255,916	\$ 167	1.59%		
	District Management		\$	538,756	\$ 351	3.34%		
		Superintendent & School Board	\$	535,615	\$ 349	3.32%		
		Legal	\$	3,141	\$ 2	0.02%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	3,902	District Total	\$	43,009,698		
Total Expenditures	\$	43,009,698	Capital & Out-of-District Obligations		\$	-
Function	Sub-Function	Detail Function	\$	43,009,698	\$ 11,023	100.00%
INSTRUCTION			\$	21,951,874	\$ 5,626	51.04%
	Face-To-Face Teaching	Instructional Teachers	\$	18,236,413	\$ 4,674	42.40%
		Substitutes	\$	16,926,927.13	\$ 4,338	39.36%
		Instructional Paraprofessionals	\$	463,344	\$ 119	1.08%
			\$	846,142	\$ 217	1.97%
	Classroom Materials	Pupil-Use Technology & Software	\$	3,715,460	\$ 952	8.64%
		Instructional Materials & Supplies	\$	2,858,990	\$ 733	6.65%
			\$	856,471	\$ 220	1.99%
INSTRUCTIONAL SUPPORT			\$	6,139,074	\$ 1,573	14.27%
	Pupil Support	Guidance & Counseling	\$	4,169,728	\$ 1,069	9.69%
		Library & Media	\$	1,365,792	\$ 350	3.18%
		Extracurricular	\$	816,474	\$ 209	1.90%
		Student Health & Services	\$	1,240,734	\$ 318	2.88%
			\$	746,728	\$ 191	1.74%
	Teacher Support	Curriculum Development	\$	1,821,719	\$ 467	4.24%
		In-Service & Staff Training	\$	1,487,765	\$ 381	3.46%
			\$	333,954	\$ 86	0.78%
	Program Support	Program Development	\$	147,627	\$ 38	0.34%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%
		\$	147,627	\$ 38	0.34%	
OPERATIONS			\$	10,872,903	\$ 2,787	25.28%
	Non-Instructional Pupil Services	Transportation	\$	4,630,694	\$ 1,187	10.77%
		Food Service	\$	1,003,796	\$ 257	2.33%
		Safety	\$	3,264,526	\$ 837	7.59%
			\$	362,372	\$ 93	0.84%
	Facilities	Building Upkeep & Maintenance	\$	4,225,144	\$ 1,083	9.82%
	Business Services	Data Processing	\$	2,017,065	\$ 517	4.69%
		Business Operations	\$	1,145,854	\$ 294	2.66%
			\$	871,211	\$ 223	2.03%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	4,045,847	\$ 1,037	9.41%
	School Management	Principals & Assistant Principals	\$	2,263,879	\$ 580	5.26%
		School Office	\$	1,852,342	\$ 475	4.31%
			\$	411,537	\$ 105	0.96%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	796,659	\$ 204	1.85%
			\$	796,659	\$ 204	1.85%
	District Management	Superintendent & School Board	\$	985,310	\$ 253	2.29%
		Legal	\$	966,952	\$ 248	2.25%
			\$	18,358	\$ 5	0.04%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	24,774	District Total	\$	474,139,914						
Total Expenditures	\$	474,139,914	Capital & Out-of-District Obligations		\$	206,601,540	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	267,538,374	\$	10,799	100.00%			
INSTRUCTION			\$	165,605,429	\$	6,685	61.90%			
	Face-To-Face Teaching	Instructional Teachers	\$	141,660,473	\$	5,718	52.95%			
		Substitutes	\$	133,376,844.05	\$	5,384	49.85%			
		Instructional Paraprofessionals	\$	3,357,703	\$	136	1.26%			
			\$	4,925,926	\$	199	1.84%			
	Classroom Materials	Pupil-Use Technology & Software	\$	23,944,956	\$	967	8.95%			
		Instructional Materials & Supplies	\$	18,357,877	\$	741	6.86%			
			\$	5,587,078	\$	226	2.09%			
INSTRUCTIONAL SUPPORT			\$	29,270,455	\$	1,181	10.94%			
	Pupil Support	Guidance & Counseling	\$	18,832,584	\$	760	7.04%			
		Library & Media	\$	6,843,318	\$	276	2.56%			
		Extracurricular	\$	3,574,679	\$	144	1.34%			
		Student Health & Services	\$	2,259,609	\$	91	0.84%			
			\$	6,154,979	\$	248	2.30%			
	Teacher Support	Curriculum Development	\$	7,012,873	\$	283	2.62%			
		In-Service & Staff Training	\$	6,231,138	\$	252	2.33%			
			\$	781,736	\$	32	0.29%			
	Program Support	Program Development	\$	3,424,997	\$	138	1.28%			
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%			
			\$	3,424,997	\$	138	1.28%			
OPERATIONS			\$	51,624,886	\$	2,084	19.30%			
	Non-Instructional Pupil Services	Transportation	\$	20,927,402	\$	845	7.82%			
		Food Service	\$	9,112,194	\$	368	3.41%			
		Safety	\$	6,866,398	\$	277	2.57%			
			\$	4,948,810	\$	200	1.85%			
	Facilities	Building Upkeep & Maintenance	\$	23,096,312	\$	932	8.63%			
	Business Services	Data Processing	\$	7,601,172	\$	307	2.84%			
		Business Operations	\$	4,522,482	\$	183	1.69%			
			\$	3,078,690	\$	124	1.15%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%			
		Capital		\$	42,104,851	\$	1,700	15.74%		
		Debt Service	\$	31,784,486	\$	1,283	11.88%			
		Capital Projects	\$	10,320,365	\$	417	3.71%			
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	164,496,689	\$	6,640	61.49%			
		Retiree Benefits & Other	\$	164,496,689	\$	6,640	61.49%			
			\$	-	\$	-	0.00%			
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	21,037,604	\$	849	7.86%			
	School Management	Principals & Assistant Principals	\$	16,323,089	\$	659	6.10%			
		School Office	\$	11,706,591	\$	473	4.38%			
			\$	4,616,497	\$	186	1.73%			
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,753,270	\$	111	1.03%			
			\$	2,753,270	\$	111	1.03%			
	District Management	Superintendent & School Board	\$	1,961,245	\$	79	0.73%			
		Legal	\$	1,900,822	\$	77	0.71%			
			\$	60,423	\$	2	0.02%			

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,236	District Total	\$	74,252,973					
Total Expenditures	\$	74,252,973	Capital & Out-of District Obligations	\$	32,434,451	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	41,818,522	\$ 12,923	100.00%			
INSTRUCTION			\$	23,186,468	\$ 7,165	55.45%			
	Face-To-Face Teaching	Instructional Teachers	\$	21,495,369	\$ 6,643	51.40%			
		Substitutes	\$	20,164,401.31	\$ 6,232	48.22%			
		Instructional Paraprofessionals	\$	32,217	\$ 10	0.08%			
			\$	1,298,751	\$ 401	3.11%			
	Classroom Materials	Pupil-Use Technology & Software	\$	1,691,099	\$ 523	4.04%			
		Instructional Materials & Supplies	\$	6,781	\$ 2	0.02%			
			\$	1,684,318	\$ 521	4.03%			
INSTRUCTIONAL SUPPORT			\$	4,707,921	\$ 1,455	11.26%			
	Pupil Support	Guidance & Counseling	\$	2,976,337	\$ 920	7.12%			
		Library & Media	\$	1,088,766	\$ 336	2.60%			
		Extracurricular	\$	645,367	\$ 199	1.54%			
		Student Health & Services	\$	455,878	\$ 141	1.09%			
			\$	786,326	\$ 243	1.88%			
	Teacher Support	Curriculum Development	\$	1,584,299	\$ 490	3.79%			
		In-Service & Staff Training	\$	1,463,986	\$ 452	3.50%			
			\$	120,314	\$ 37	0.29%			
	Program Support	Program Development	\$	147,284	\$ 46	0.35%			
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%			
		\$	147,284	\$ 46	0.35%				
OPERATIONS			\$	9,813,530	\$ 3,033	23.47%			
	Non-Instructional Pupil Services	Transportation	\$	3,565,082	\$ 1,102	8.53%			
		Food Service	\$	1,191,344	\$ 368	2.85%			
		Safety	\$	2,170,221	\$ 671	5.19%			
			\$	203,518	\$ 63	0.49%			
	Facilities	Building Upkeep & Maintenance	\$	4,114,130	\$ 1,271	9.84%			
	Business Services	Data Processing	\$	2,134,318	\$ 660	5.10%			
		Business Operations	\$	1,600,950	\$ 495	3.83%			
			\$	533,368	\$ 165	1.28%			
OTHER COMMITMENTS			\$	-	\$ -	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%			
		Capital	Debt Service	\$	30,636,849	\$ 9,468	73.26%		
		Capital Projects	\$	4,601,699	\$ 1,422	11.00%			
			\$	26,035,150	\$ 8,046	38.37%			
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	1,797,602	\$ 556	4.30%			
		Retiree Benefits & Other	\$	1,797,602	\$ 556	4.30%			
			\$	-	\$ -	0.00%			
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%			
LEADERSHIP			\$	4,110,603	\$ 1,270	9.83%			
	School Management	Principals & Assistant Principals	\$	2,674,636	\$ 827	6.40%			
		School Office	\$	2,075,984	\$ 642	4.96%			
			\$	598,652	\$ 185	1.43%			
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	766,505	\$ 237	1.83%			
			\$	766,505	\$ 237	1.83%			
	District Management	Superintendent & School Board	\$	669,462	\$ 207	1.60%			
		Legal	\$	629,554	\$ 195	1.51%			
		\$	39,908	\$ 12	0.10%				

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,413	District Total	\$ 52,849,565				
Total Expenditures	\$ 52,849,565	Capital & Out-of-District Obligations	\$ 3,010,419	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 49,839,146	\$ 20,656	100.00%		
INSTRUCTION			\$ 26,643,755	\$ 11,043	53.46%		
	Face-To-Face Teaching	Instructional Teachers	\$ 24,967,610	\$ 10,348	50.10%		
		Substitutes	\$ 2,805	\$ 1	0.01%		
		Instructional Paraprofessionals	\$ 1,514,866	\$ 628	3.04%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,676,145	\$ 695	3.36%		
		Instructional Materials & Supplies	\$ 672,001	\$ 279	1.35%		
			\$ 1,004,145	\$ 416	2.01%		
INSTRUCTIONAL SUPPORT			\$ 7,081,128	\$ 2,935	14.21%		
	Pupil Support	Guidance & Counseling	\$ 5,067,166	\$ 2,100	10.17%		
		Library & Media	\$ 1,398,310	\$ 580	2.81%		
		Extracurricular	\$ 740,055	\$ 307	1.48%		
		Student Health & Services	\$ 894,889	\$ 371	1.80%		
			\$ 2,033,911	\$ 843	4.08%		
	Teacher Support	Curriculum Development	\$ 1,987,013	\$ 824	3.99%		
		In-Service & Staff Training	\$ 1,686,606	\$ 699	3.38%		
			\$ 300,406	\$ 125	0.60%		
	Program Support	Program Development	\$ 26,950	\$ 11	0.05%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%		
		\$ 26,950	\$ 11	0.05%			
OPERATIONS			\$ 11,262,320	\$ 4,668	22.60%		
	Non-Instructional Pupil Services	Transportation	\$ 4,601,405	\$ 1,907	9.23%		
		Food Service	\$ 1,499,854	\$ 622	3.01%		
		Safety	\$ 2,416,239	\$ 1,001	4.85%		
			\$ 685,311	\$ 284	1.38%		
	Facilities	Building Upkeep & Maintenance	\$ 4,566,245	\$ 1,892	9.16%		
	Business Services	Data Processing	\$ 2,094,670	\$ 868	4.20%		
		Business Operations	\$ 760,209	\$ 315	1.53%		
			\$ 1,334,461	\$ 553	2.68%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital	Debt Service	\$ 3,010,419	\$ 1,248	6.04%		
		Capital Projects	\$ 1,435,804	\$ 595	2.88%		
			\$ 1,574,615	\$ 653	3.06%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
		\$ -	\$ -	0.00%			
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP			\$ 4,851,943	\$ 2,011	9.74%		
	School Management	Principals & Assistant Principals	\$ 3,177,885	\$ 1,317	6.38%		
		School Office	\$ 2,453,282	\$ 1,017	4.92%		
			\$ 724,603	\$ 300	1.45%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 862,221	\$ 357	1.73%		
			\$ 862,221	\$ 357	1.73%		
	District Management	Superintendent & School Board	\$ 811,836	\$ 336	1.63%		
		Legal	\$ 778,600	\$ 323	1.56%		
		\$ 33,237	\$ 14	0.07%			

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** Location Code: **2101**

# Of Students	15,165	District Total	\$	252,581,449				
Total Expenditures	\$	252,581,449	Capital & Out-of District Obligations	\$	65,334,255	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	187,247,194	\$ 12,348	100.00%		
INSTRUCTION			\$	111,250,898	\$ 7,336	59.41%		
	Face-To-Face Teaching	Instructional Teachers	\$	97,716,369	\$ 6,444	52.19%		
		Substitutes	\$	171,440	\$ 11	0.09%		
		Instructional Paraprofessionals	\$	5,621,428	\$ 371	3.00%		
		Classroom Materials	\$	13,534,529	\$ 893	7.23%		
	Pupil-Use Technology & Software	\$	6,439,795	\$ 425	3.44%			
	Instructional Materials & Supplies	\$	7,094,735	\$ 468	3.79%			
	INSTRUCTIONAL SUPPORT			\$	26,338,214	\$ 1,737	14.07%	
	Pupil Support	Guidance & Counseling	\$	15,011,120	\$ 990	8.02%		
		Library & Media	\$	2,756,278	\$ 182	1.47%		
		Extracurricular	\$	2,467,348	\$ 163	1.32%		
		Student Health & Services	\$	4,800,693	\$ 317	2.56%		
		Teacher Support	\$	4,857,912	\$ 320	2.59%		
	Curriculum Development	\$	3,685,957	\$ 243	1.97%			
	In-Service & Staff Training	\$	1,171,954	\$ 77	0.63%			
	Program Support	Program Development	\$	6,469,183	\$ 427	3.45%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	439,522	\$ 29	0.23%		
			\$	6,029,661	\$ 398	3.22%		
OPERATIONS			\$	32,845,357	\$ 2,166	17.54%		
	Non-Instructional Pupil Services	Transportation	\$	13,049,863	\$ 861	6.97%		
		Food Service	\$	2,807,090	\$ 185	1.50%		
		Safety	\$	8,761,641	\$ 578	4.68%		
		Facilities	Building Upkeep & Maintenance	\$	1,481,131	\$ 98	0.79%	
	Business Services		\$	12,389,825	\$ 817	6.62%		
		Data Processing	\$	7,405,670	\$ 488	3.96%		
		Business Operations	\$	2,847,916	\$ 188	1.52%		
		\$	4,557,754	\$ 301	2.43%			
OTHER COMMITMENTS			\$	-	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
		Capital	\$	64,229,534	\$ 4,235	34.30%		
		Debt Service	\$	15,532,468	\$ 1,024	8.30%		
	Capital Projects	\$	48,697,066	\$ 3,211	20.64%			
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	1,104,721	\$ 73	0.59%		
		Retiree Benefits & Other	\$	1,104,721	\$ 73	0.59%		
			\$	-	\$ -	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	16,812,725	\$ 1,109	8.98%		
	School Management	Principals & Assistant Principals	\$	10,565,239	\$ 697	5.64%		
		School Office	\$	8,084,565	\$ 533	4.32%		
			\$	2,480,675	\$ 164	1.32%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	4,647,186	\$ 306	2.48%		
			\$	4,647,186	\$ 306	2.48%		
	District Management	Superintendent & School Board	\$	1,600,300	\$ 106	0.85%		
		Legal	\$	1,011,126	\$ 67	0.54%		
		\$	589,173	\$ 39	0.31%			

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,104	District Total	\$	15,654,888		
Total Expenditures	\$	15,654,888	Capital & Out-of-District Obligations		\$	1,494,858
Function	Sub-Function	Detail Function	\$	14,160,030	\$ 12,826	100.00%
INSTRUCTION			\$	8,403,643	\$ 7,612	59.35%
	Face-To-Face Teaching	Instructional Teachers	\$	7,506,758	\$ 6,800	53.01%
		Substitutes	\$	6,910,964.63	\$ 6,260	48.81%
		Instructional Paraprofessionals	\$	66,006	\$ 60	0.47%
			\$	529,788	\$ 480	3.74%
	Classroom Materials	Pupil-Use Technology & Software	\$	896,885	\$ 812	6.33%
		Instructional Materials & Supplies	\$	625,900	\$ 567	4.42%
			\$	270,985	\$ 245	1.91%
INSTRUCTIONAL SUPPORT			\$	1,843,866	\$ 1,670	13.02%
	Pupil Support	Guidance & Counseling	\$	1,094,546	\$ 991	7.73%
		Library & Media	\$	306,891	\$ 278	2.17%
		Extracurricular	\$	188,985	\$ 171	1.33%
		Student Health & Services	\$	378,304	\$ 343	2.67%
			\$	220,366	\$ 200	1.56%
	Teacher Support	Curriculum Development	\$	405,040	\$ 367	2.86%
		In-Service & Staff Training	\$	300,910	\$ 273	2.13%
			\$	104,131	\$ 94	0.74%
	Program Support	Program Development	\$	344,279	\$ 312	2.43%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%
		\$	344,279	\$ 312	2.43%	
OPERATIONS			\$	2,609,193	\$ 2,363	18.43%
	Non-Instructional Pupil Services	Transportation	\$	995,222	\$ 901	7.03%
		Food Service	\$	221,252	\$ 200	1.56%
		Safety	\$	715,890	\$ 648	5.06%
			\$	58,080	\$ 53	0.41%
	Facilities	Building Upkeep & Maintenance	\$	1,233,449	\$ 1,117	8.71%
	Business Services	Data Processing	\$	380,522	\$ 345	2.69%
		Business Operations	\$	136,534	\$ 124	0.96%
			\$	243,987	\$ 221	1.72%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	1,460,317	\$ 1,323	10.31%
		Capital Projects	\$	649,895	\$ 589	4.59%
			\$	810,422	\$ 734	5.41%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	34,541	\$ 31	0.24%
		Retiree Benefits & Other	\$	34,541	\$ 31	0.24%
		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	1,303,328	\$ 1,181	9.20%
	School Management	Principals & Assistant Principals	\$	840,090	\$ 761	5.93%
		School Office	\$	599,934	\$ 543	4.24%
			\$	240,155	\$ 218	1.70%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	26,165	\$ 24	0.18%
			\$	26,165	\$ 24	0.18%
	District Management	Superintendent & School Board	\$	437,074	\$ 396	3.09%
		Legal	\$	431,916	\$ 391	3.05%
			\$	5,158	\$ 5	0.04%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	3,282	District Total	\$ 45,211,461			
Total Expenditures	\$ 45,211,461	Capital & Out-of-District Obligations	\$ 3,460,666	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 41,750,795	\$ 12,721	100.00%	
INSTRUCTION			\$ 22,401,934	\$ 6,825	53.66%	
	Face-To-Face Teaching	Instructional Teachers	\$ 19,410,623	\$ 5,914	46.49%	
		Substitutes	\$ -	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 1,405,376	\$ 428	3.37%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 2,991,310	\$ 911	7.16%	
		Instructional Materials & Supplies	\$ 1,913,679	\$ 583	4.58%	
		\$ 1,077,632	\$ 328	2.58%		
INSTRUCTIONAL SUPPORT			\$ 6,333,409	\$ 1,930	15.17%	
	Pupil Support	Guidance & Counseling	\$ 3,559,683	\$ 1,085	8.53%	
		Library & Media	\$ 957,895	\$ 292	2.29%	
		Extracurricular	\$ 666,673	\$ 203	1.60%	
		Student Health & Services	\$ 580,528	\$ 177	1.39%	
			\$ 1,354,586	\$ 413	3.24%	
	Teacher Support	Curriculum Development	\$ 2,391,790	\$ 729	5.73%	
		In-Service & Staff Training	\$ 1,736,745	\$ 529	4.16%	
			\$ 655,045	\$ 200	1.57%	
	Program Support	Program Development	\$ 381,936	\$ 116	0.91%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 30,504	\$ 9	0.07%	
		\$ 351,432	\$ 107	0.84%		
OPERATIONS			\$ 8,153,595	\$ 2,484	19.53%	
	Non-Instructional Pupil Services	Transportation	\$ 2,791,444	\$ 850	6.69%	
		Food Service	\$ 518,160	\$ 158	1.24%	
		Safety	\$ 2,038,088	\$ 621	4.88%	
			\$ 235,195	\$ 72	0.56%	
	Facilities	Building Upkeep & Maintenance	\$ 3,763,770	\$ 1,147	9.01%	
	Business Services	Data Processing	\$ 1,598,382	\$ 487	3.83%	
		Business Operations	\$ 870,716	\$ 265	2.09%	
			\$ 727,665	\$ 222	1.74%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 2,037,888	\$ 621	4.88%	
		Capital Projects	\$ 847,145	\$ 258	2.03%	
			\$ 1,190,742	\$ 363	2.77%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 1,422,778	\$ 433	3.41%	
		Retiree Benefits & Other	\$ 1,422,778	\$ 433	3.41%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP			\$ 4,861,857	\$ 1,481	11.64%	
	School Management	Principals & Assistant Principals	\$ 3,255,426	\$ 992	7.80%	
		School Office	\$ 2,285,515	\$ 696	5.47%	
			\$ 969,911	\$ 296	2.32%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 777,364	\$ 237	1.86%	
			\$ 777,364	\$ 237	1.86%	
	District Management	Superintendent & School Board	\$ 829,067	\$ 253	1.99%	
		Legal	\$ 798,965	\$ 243	1.91%	
			\$ 30,102	\$ 9	0.07%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 04

Total Florence School District #4

Location Code: 2104

# Of Students	688	District Total	\$	10,494,013		
Total Expenditures	\$	10,494,013	Capital & Out-of District Obligations	\$	186,046	
Function	Sub-Function	Detail Function	\$	10,307,968	\$ 14,986	100.00%
INSTRUCTION			\$	4,789,499	\$ 6,963	46.46%
	Face-To-Face Teaching	Instructional Teachers	\$	4,358,710	\$ 6,337	42.28%
		Substitutes	\$	4,068,529.24	\$ 5,915	39.47%
		Instructional Paraprofessionals	\$	-	\$ -	0.00%
			\$	290,181	\$ 422	2.82%
	Classroom Materials	Pupil-Use Technology & Software	\$	430,789	\$ 626	4.18%
		Instructional Materials & Supplies	\$	185,517	\$ 270	1.80%
			\$	245,272	\$ 357	2.38%
INSTRUCTIONAL SUPPORT			\$	1,551,470	\$ 2,256	15.05%
	Pupil Support	Guidance & Counseling	\$	821,810	\$ 1,195	7.97%
		Library & Media	\$	218,682	\$ 318	2.12%
		Extracurricular	\$	89,562	\$ 130	0.87%
		Student Health & Services	\$	158,386	\$ 230	1.54%
			\$	355,180	\$ 516	3.45%
	Teacher Support	Curriculum Development	\$	728,025	\$ 1,058	7.06%
		In-Service & Staff Training	\$	235,972	\$ 343	2.29%
			\$	492,053	\$ 715	4.77%
	Program Support	Program Development	\$	1,635	\$ 2	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%
		\$	1,635	\$ 2	0.02%	
OPERATIONS			\$	3,120,133	\$ 4,536	30.27%
	Non-Instructional Pupil Services	Transportation	\$	1,023,186	\$ 1,487	9.93%
		Food Service	\$	249,789	\$ 363	2.42%
		Safety	\$	680,366	\$ 989	6.60%
			\$	93,030	\$ 135	0.90%
	Facilities	Building Upkeep & Maintenance	\$	1,169,376	\$ 1,700	11.34%
	Business Services	Data Processing	\$	927,571	\$ 1,348	9.00%
		Business Operations	\$	185,132	\$ 269	1.80%
			\$	742,439	\$ 1,079	7.20%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	7,645	\$ 11	0.07%
		Capital Projects	\$	-	\$ -	0.00%
			\$	7,645	\$ 11	0.07%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	178,401	\$ 259	1.73%
		Retiree Benefits & Other	\$	178,401	\$ 259	1.73%
		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	846,866	\$ 1,231	8.22%
	School Management	Principals & Assistant Principals	\$	395,461	\$ 575	3.84%
		School Office	\$	280,697	\$ 408	2.72%
			\$	114,763	\$ 167	1.11%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	321,722	\$ 468	3.12%
			\$	321,722	\$ 468	3.12%
	District Management	Superintendent & School Board	\$	129,683	\$ 189	1.26%
		Legal	\$	115,687	\$ 168	1.12%
			\$	13,996	\$ 20	0.14%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,177	District Total	\$ 16,668,200			
Total Expenditures	\$ 16,668,200	Capital & Out-of-District Obligations	\$ 1,833,235	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 14,834,965	\$ 12,605	100.00%	
INSTRUCTION			\$ 8,831,632	\$ 7,504	59.53%	
	Face-To-Face Teaching	Instructional Teachers	\$ 7,568,718	\$ 6,431	51.02%	
		Substitutes	\$ 81,942	\$ 70	0.55%	
		Instructional Paraprofessionals	\$ 270,469	\$ 230	1.82%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,262,915	\$ 1,073	8.51%	
		Instructional Materials & Supplies	\$ 1,008,798	\$ 857	6.80%	
			\$ 254,117	\$ 216	1.71%	
INSTRUCTIONAL SUPPORT			\$ 1,869,180	\$ 1,588	12.60%	
	Pupil Support	Guidance & Counseling	\$ 1,308,285	\$ 1,112	8.82%	
		Library & Media	\$ 455,911	\$ 387	3.07%	
		Extracurricular	\$ 245,290	\$ 208	1.65%	
		Student Health & Services	\$ 400,243	\$ 340	2.70%	
	Teacher Support	Curriculum Development	\$ 206,841	\$ 176	1.39%	
		In-Service & Staff Training	\$ 344,524	\$ 293	2.32%	
			\$ 319,623	\$ 272	2.15%	
	Program Support	Program Development	\$ 24,901	\$ 21	0.17%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 216,371	\$ 184	1.46%	
			\$ -	\$ -	0.00%	
OPERATIONS			\$ 2,615,979	\$ 2,223	17.63%	
	Non-Instructional Pupil Services	Transportation	\$ 1,036,083	\$ 880	6.98%	
		Food Service	\$ 260,903	\$ 222	1.76%	
		Safety	\$ 660,994	\$ 562	4.46%	
			\$ 114,185	\$ 97	0.77%	
	Facilities	Building Upkeep & Maintenance	\$ 1,340,701	\$ 1,139	9.04%	
	Business Services	Data Processing	\$ 239,196	\$ 203	1.61%	
		Business Operations	\$ 18,036	\$ 15	0.12%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
		Capital	\$ 1,668,842	\$ 1,418	11.25%	
		Debt Service	\$ 704,582	\$ 599	4.75%	
	Out-Of-District Obligations	Capital Projects	\$ 964,260	\$ 819	6.10%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 164,392	\$ 140	1.11%	
		Retiree Benefits & Other	\$ 164,392	\$ 140	1.11%	
		\$ -	\$ -	0.00%		
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,518,174	\$ 1,290	10.23%	
	School Management	Principals & Assistant Principals	\$ 1,009,134	\$ 857	6.80%	
		School Office	\$ 807,753	\$ 686	5.44%	
			\$ 201,381	\$ 171	1.36%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 118,386	\$ 101	0.80%	
			\$ 118,386	\$ 101	0.80%	
	District Management	Superintendent & School Board	\$ 390,655	\$ 332	2.63%	
		Legal	\$ 383,136	\$ 326	2.58%	
		\$ 7,518	\$ 6	0.05%		

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	8,501	District Total	\$	165,187,347				
Total Expenditures	\$	165,187,347	Capital & Out-of-District Obligations	\$	53,982,566	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	111,204,781	\$	13,081	100.00%	
INSTRUCTION								
			\$	60,311,644	\$	7,095	54.23%	
	Face-To-Face Teaching		\$	53,227,945	\$	6,261	47.86%	
		Instructional Teachers	\$	50,935,565.80	\$	5,992	45.80%	
		Substitutes	\$	-	\$	-	0.00%	
		Instructional Paraprofessionals	\$	2,292,379	\$	270	2.06%	
	Classroom Materials		\$	7,083,700	\$	833	6.37%	
		Pupil-Use Technology & Software	\$	5,805,325	\$	683	5.22%	
		Instructional Materials & Supplies	\$	1,278,375	\$	150	1.15%	
INSTRUCTIONAL SUPPORT								
			\$	15,151,920	\$	1,782	13.63%	
	Pupil Support		\$	9,582,165	\$	1,127	8.62%	
		Guidance & Counseling	\$	3,082,430	\$	363	2.77%	
		Library & Media	\$	2,435,397	\$	286	2.19%	
		Extracurricular	\$	1,755,155	\$	206	1.58%	
		Student Health & Services	\$	2,309,182	\$	272	2.08%	
	Teacher Support		\$	4,093,670	\$	482	3.68%	
		Curriculum Development	\$	3,061,994	\$	360	2.75%	
		In-Service & Staff Training	\$	1,031,677	\$	121	0.93%	
	Program Support		\$	1,476,084	\$	174	1.33%	
		Program Development	\$	221,544	\$	26	0.20%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,254,540	\$	148	1.13%	
OPERATIONS								
			\$	24,372,478	\$	2,867	21.92%	
	Non-Instructional Pupil Services		\$	8,248,097	\$	970	7.42%	
		Transportation	\$	2,579,476	\$	303	2.32%	
		Food Service	\$	4,125,181	\$	485	3.71%	
		Safety	\$	1,543,439	\$	182	1.39%	
	Facilities	Building Upkeep & Maintenance	\$	11,389,852	\$	1,340	10.24%	
	Business Services		\$	4,734,529	\$	557	4.26%	
		Data Processing	\$	1,842,384	\$	217	1.66%	
		Business Operations	\$	2,892,145	\$	340	2.60%	
OTHER COMMITMENTS								
			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	51,195,606	\$	6,022	46.04%	
		Debt Service	\$	15,497,915	\$	1,823	13.94%	
	Capital	Capital Projects	\$	35,697,691	\$	4,199	24.30%	
			\$	2,786,960	\$	328	2.51%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,786,960	\$	328	2.51%	
	Out-Of-District Obligations	Retiree Benefits & Other	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP								
			\$	11,368,739	\$	1,337	10.22%	
	School Management		\$	8,057,042	\$	948	7.25%	
		Principals & Assistant Principals	\$	5,729,825	\$	674	5.15%	
		School Office	\$	2,327,217	\$	274	2.09%	
	Program Management		\$	1,611,621	\$	190	1.45%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,611,621	\$	190	1.45%	
	District Management		\$	1,700,076	\$	200	1.53%	
		Superintendent & School Board	\$	1,687,384	\$	198	1.52%	
		Legal	\$	12,692	\$	1	0.01%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	74,163	District Total	\$	993,917,926				
Total Expenditures	\$	993,917,926	Capital & Out-of-District Obligations	\$	178,331,065	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	815,586,862	\$	10,997	100.00%	
INSTRUCTION			\$	479,236,951	\$	6,462	58.76%	
	Face-To-Face Teaching	Instructional Teachers	\$	450,265,770	\$	6,071	55.21%	
		Substitutes	\$	420,782,125	\$	5,674	51.59%	
		Instructional Paraprofessionals	\$	6,311,594	\$	85	0.77%	
			\$	23,172,052	\$	312	2.84%	
	Classroom Materials	Pupil-Use Technology & Software	\$	28,971,181	\$	391	3.55%	
		Instructional Materials & Supplies	\$	19,201,107	\$	259	2.35%	
			\$	9,770,074	\$	132	1.20%	
INSTRUCTIONAL SUPPORT			\$	116,587,944	\$	1,572	14.29%	
	Pupil Support	Guidance & Counseling	\$	75,933,138	\$	1,024	9.31%	
		Library & Media	\$	24,056,970	\$	324	2.95%	
		Extracurricular	\$	12,556,668	\$	169	1.54%	
		Student Health & Services	\$	19,107,646	\$	258	2.34%	
			\$	20,211,854	\$	273	2.48%	
	Teacher Support	Curriculum Development	\$	32,658,703	\$	440	4.00%	
		In-Service & Staff Training	\$	28,960,422	\$	390	3.55%	
			\$	3,698,282	\$	50	0.45%	
	Program Support	Program Development	\$	7,996,103	\$	108	0.98%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,272,085	\$	31	0.28%	
		\$	5,724,018	\$	77	0.70%		
OPERATIONS			\$	157,109,256	\$	2,118	19.26%	
	Non-Instructional Pupil Services	Transportation	\$	66,291,421	\$	894	8.13%	
		Food Service	\$	22,981,837	\$	310	2.82%	
		Safety	\$	36,518,138	\$	492	4.48%	
			\$	6,791,445	\$	92	0.83%	
	Facilities	Building Upkeep & Maintenance	\$	67,209,259	\$	906	8.24%	
	Business Services	Data Processing	\$	23,608,577	\$	318	2.89%	
		Business Operations	\$	11,279,455	\$	152	1.38%	
			\$	12,329,122	\$	166	1.51%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	174,277,680	\$	2,350	21.37%	
		Capital Projects	\$	89,652,112	\$	1,209	10.99%	
			\$	84,625,568	\$	1,141	10.38%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,053,385	\$	55	0.50%	
		Retiree Benefits & Other	\$	4,053,385	\$	55	0.50%	
		\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	62,652,710	\$	845	7.68%	
	School Management	Principals & Assistant Principals	\$	55,611,566	\$	750	6.82%	
		School Office	\$	39,478,084	\$	532	4.84%	
			\$	16,133,482	\$	218	1.98%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,915,735	\$	26	0.23%	
			\$	1,915,735	\$	26	0.23%	
	District Management	Superintendent & School Board	\$	5,125,409	\$	69	0.63%	
		Legal	\$	5,105,907	\$	69	0.63%	
			\$	19,502	\$	-	0.00%	

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 50

Total Greenwood School District #50

Location Code: 2450

# Of Students	8,666	District Total	\$	119,807,698			
Total Expenditures	\$	119,807,698	Capital & Out-of District Obligations	\$	13,192,626	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$	106,615,072	\$ 12,303	100.00%

INSTRUCTION			\$	61,669,013	\$ 7,116	57.84%
	Face-To-Face Teaching		\$	53,544,531	\$ 6,179	50.22%
		Instructional Teachers	\$	50,956,432.31	\$ 5,880	47.79%
		Substitutes	\$	287,853	\$ 33	0.27%
		Instructional Paraprofessionals	\$	2,300,246	\$ 265	2.16%
	Classroom Materials		\$	8,124,482	\$ 938	7.62%
		Pupil-Use Technology & Software	\$	4,724,142	\$ 545	4.43%
		Instructional Materials & Supplies	\$	3,400,340	\$ 392	3.19%

INSTRUCTIONAL SUPPORT			\$	15,536,382	\$ 1,793	14.57%
	Pupil Support		\$	8,720,877	\$ 1,006	8.18%
		Guidance & Counseling	\$	2,505,454	\$ 289	2.35%
		Library & Media	\$	1,461,950	\$ 169	1.37%
		Extracurricular	\$	2,113,348	\$ 244	1.98%
		Student Health & Services	\$	2,640,125	\$ 305	2.48%
	Teacher Support		\$	5,472,794	\$ 632	5.13%
		Curriculum Development	\$	4,734,110	\$ 546	4.44%
		In-Service & Staff Training	\$	738,684	\$ 85	0.69%
	Program Support		\$	1,342,711	\$ 155	1.26%
		Program Development	\$	229,333	\$ 26	0.22%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,113,378	\$ 128	1.04%

OPERATIONS			\$	20,939,351	\$ 2,416	19.64%
	Non-Instructional Pupil Services		\$	8,759,762	\$ 1,011	8.22%
		Transportation	\$	2,502,936	\$ 289	2.35%
		Food Service	\$	5,744,838	\$ 663	5.39%
		Safety	\$	511,988	\$ 59	0.48%
	Facilities	Building Upkeep & Maintenance	\$	9,739,660	\$ 1,124	9.14%
	Business Services		\$	2,439,929	\$ 282	2.29%
		Data Processing	\$	479,934	\$ 55	0.45%
		Business Operations	\$	1,959,995	\$ 226	1.84%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	10,845,681	\$ 1,252	10.17%
	Capital		\$	9,384,745	\$ 1,083	8.80%
		Debt Service	\$	1,460,936	\$ 169	1.35%
		Capital Projects	\$	2,346,946	\$ 271	2.20%
	Out-Of-District Obligations		\$	2,346,946	\$ 271	2.20%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,346,946	\$ 271	2.20%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%

LEADERSHIP			\$	8,470,326	\$ 977	7.94%
	School Management		\$	5,967,638	\$ 689	5.60%
		Principals & Assistant Principals	\$	4,304,294	\$ 497	4.04%
		School Office	\$	1,663,344	\$ 192	1.56%
	Program Management		\$	1,549,949	\$ 179	1.45%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,549,949	\$ 179	1.45%
	District Management		\$	952,739	\$ 110	0.89%
		Superintendent & School Board	\$	774,435	\$ 89	0.73%
		Legal	\$	178,305	\$ 21	0.17%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	931	District Total	\$ 13,116,739		
Total Expenditures	\$ 13,116,739	Capital & Out-of-District Obligations	\$ 1,548,279	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 11,568,460	\$ 12,430	100.00%

INSTRUCTION			\$ 6,696,450	\$ 7,195	57.89%
Face-To-Face Teaching			\$ 6,025,993	\$ 6,475	52.09%
	Instructional Teachers		\$ 5,732,566.96	\$ 6,160	49.55%
	Substitutes		\$ 1,680	\$ 2	0.01%
	Instructional Paraprofessionals		\$ 291,746	\$ 313	2.52%
Classroom Materials			\$ 670,458	\$ 720	5.80%
	Pupil-Use Technology & Software		\$ 387,196	\$ 416	3.35%
	Instructional Materials & Supplies		\$ 283,262	\$ 304	2.45%

INSTRUCTIONAL SUPPORT			\$ 1,528,793	\$ 1,643	13.22%
Pupil Support			\$ 1,165,468	\$ 1,252	10.07%
	Guidance & Counseling		\$ 361,248	\$ 388	3.12%
	Library & Media		\$ 269,249	\$ 289	2.33%
	Extracurricular		\$ 254,678	\$ 274	2.20%
	Student Health & Services		\$ 280,294	\$ 301	2.42%
Teacher Support			\$ 271,018	\$ 291	2.34%
	Curriculum Development		\$ 228,295	\$ 245	1.97%
	In-Service & Staff Training		\$ 42,723	\$ 46	0.37%
Program Support			\$ 92,307	\$ 99	0.80%
	Program Development		\$ 5,129	\$ 6	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 87,177	\$ 94	0.75%

OPERATIONS			\$ 2,416,548	\$ 2,597	20.89%
Non-Instructional Pupil Services			\$ 1,090,105	\$ 1,171	9.42%
	Transportation		\$ 183,559	\$ 197	1.59%
	Food Service		\$ 676,765	\$ 727	5.85%
	Safety		\$ 229,781	\$ 247	1.99%
Facilities	Building Upkeep & Maintenance		\$ 859,215	\$ 923	7.43%
Business Services			\$ 467,228	\$ 502	4.04%
	Data Processing		\$ 286,463	\$ 308	2.48%
	Business Operations		\$ 180,765	\$ 194	1.56%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 1,465,782	\$ 1,575	12.67%
	Debt Service		\$ 510,004	\$ 548	4.41%
	Capital Projects		\$ 955,778	\$ 1,027	7.63%
Out-Of-District Obligations			\$ 82,497	\$ 89	0.71%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 82,497	\$ 89	0.71%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 926,669	\$ 996	8.01%
School Management			\$ 467,353	\$ 502	4.04%
	Principals & Assistant Principals		\$ 362,118	\$ 389	3.13%
	School Office		\$ 105,235	\$ 113	0.91%
Program Management			\$ 157,040	\$ 169	1.36%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 157,040	\$ 169	1.36%
District Management			\$ 302,276	\$ 325	2.61%
	Superintendent & School Board		\$ 300,628	\$ 323	2.60%
	Legal		\$ 1,648	\$ 2	0.01%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County
District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,500	District Total	\$ 19,343,880		
Total Expenditures	\$ 19,343,880	Capital & Out-of District Obligations	\$ 2,169,877	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 17,174,003	\$ 11,449	100.00%

INSTRUCTION			\$ 9,043,096	\$ 6,029	52.66%
Face-To-Face Teaching			\$ 8,659,412	\$ 5,773	50.42%
	Instructional Teachers		\$ 8,231,285.49	\$ 5,487	47.93%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 428,127	\$ 285	2.49%
Classroom Materials			\$ 383,684	\$ 256	2.23%
	Pupil-Use Technology & Software		\$ 87,305	\$ 58	0.51%
	Instructional Materials & Supplies		\$ 296,379	\$ 198	1.73%

INSTRUCTIONAL SUPPORT			\$ 2,290,491	\$ 1,527	13.34%
Pupil Support			\$ 1,746,610	\$ 1,164	10.17%
	Guidance & Counseling		\$ 615,730	\$ 410	3.59%
	Library & Media		\$ 380,017	\$ 253	2.21%
	Extracurricular		\$ 386,109	\$ 257	2.25%
	Student Health & Services		\$ 364,753	\$ 243	2.12%
Teacher Support			\$ 543,881	\$ 363	3.17%
	Curriculum Development		\$ 476,506	\$ 318	2.77%
	In-Service & Staff Training		\$ 67,375	\$ 45	0.39%
Program Support			\$ -	\$ -	0.00%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%

OPERATIONS			\$ 3,935,513	\$ 2,624	22.92%
Non-Instructional Pupil Services			\$ 1,198,566	\$ 799	6.98%
	Transportation		\$ 221,900	\$ 148	1.29%
	Food Service		\$ 923,069	\$ 615	5.37%
	Safety		\$ 53,598	\$ 36	0.31%
Facilities	Building Upkeep & Maintenance		\$ 2,171,881	\$ 1,448	12.65%
Business Services			\$ 565,066	\$ 377	3.29%
	Data Processing		\$ 319,984	\$ 213	1.86%
	Business Operations		\$ 245,082	\$ 163	1.43%

OTHER COMMITMENTS			\$ 5,000	\$ 3	0.03%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 2,045,948	\$ 1,364	11.91%
	Debt Service		\$ 2,020,847	\$ 1,347	11.77%
	Capital Projects		\$ 25,101	\$ 17	0.15%
Out-Of-District Obligations			\$ 123,930	\$ 83	0.72%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 123,930	\$ 83	0.72%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 5,000	\$ 3	0.03%

LEADERSHIP			\$ 1,899,903	\$ 1,267	11.06%
School Management			\$ 977,254	\$ 651	5.69%
	Principals & Assistant Principals		\$ 805,290	\$ 537	4.69%
	School Office		\$ 171,964	\$ 115	1.00%
Program Management			\$ 217,471	\$ 145	1.27%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 217,471	\$ 145	1.27%
District Management			\$ 705,178	\$ 470	4.11%
	Superintendent & School Board		\$ 623,291	\$ 416	3.63%
	Legal		\$ 81,887	\$ 55	0.48%

Fiscal Year 2020-21

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students