

District: Abbeville 01 / 60 Total Abbeville County Schools Location Code: 0160

# Of Students	3,023	District Total	\$ 36,058,947			
Total Expenditures	\$ 36,058,947	Capital & Out-of-District Obligations	\$ 2,385,217	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 33,673,730	\$ 11,139	100.00%

INSTRUCTION			\$ 18,968,373	\$ 6,275	56.33%
Face-To-Face Teaching	Instructional Teachers		\$ 18,154,140	\$ 6,005	53.91%
	Substitutes		\$ 278,340	\$ 92	0.83%
	Instructional Paraprofessionals		\$ 842,004	\$ 279	2.50%
	Classroom Materials		\$ 814,233	\$ 269	2.42%
	Pupil-Use Technology & Software		\$ 245,380	\$ 81	0.73%
	Instructional Materials & Supplies		\$ 568,853	\$ 188	1.69%

INSTRUCTIONAL SUPPORT			\$ 4,567,544	\$ 1,511	13.56%
Pupil Support	Guidance & Counseling		\$ 3,662,358	\$ 1,212	10.88%
	Library & Media		\$ 735,802	\$ 243	2.19%
	Extracurricular		\$ 576,117	\$ 191	1.71%
	Student Health & Services		\$ 1,593,582	\$ 527	4.73%
	Teacher Support		\$ 796,820	\$ 264	2.37%
Teacher Support	Curriculum Development		\$ 716,678	\$ 237	2.13%
	In-Service & Staff Training		\$ 80,142	\$ 27	0.24%
	Program Support		\$ 108,367	\$ 36	0.32%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 108,367	\$ 36	0.32%

OPERATIONS			\$ 7,437,558	\$ 2,460	22.09%
Non-Instructional Pupil Services	Transportation		\$ 3,064,875	\$ 1,014	9.10%
	Food Service		\$ 659,788	\$ 218	1.96%
	Safety		\$ 1,993,392	\$ 659	5.92%
	Facilities	Building Upkeep & Maintenance		\$ 411,696	\$ 136
Business Services	Business Operations		\$ 3,568,866	\$ 1,181	10.60%
	Data Processing		\$ 803,817	\$ 266	2.39%
	Business Operations		\$ 377,211	\$ 125	1.12%
	Business Operations		\$ 426,606	\$ 141	1.27%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,384,666	\$ 789	7.08%
Capital	Debt Service		\$ 2,287,928	\$ 757	6.79%
	Capital Projects		\$ 96,738	\$ 32	0.29%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 551	\$ -	0.00%
	Retiree Benefits & Other		\$ 551	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 2,700,255	\$ 893	8.02%
School Management	Principals & Assistant Principals		\$ 1,618,458	\$ 535	4.81%
	School Office		\$ 1,406,137	\$ 465	4.18%
	Program Management		\$ 212,321	\$ 70	0.63%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 671,933	\$ 222	2.00%
	District Management		\$ 671,933	\$ 222	2.00%
District Management	Superintendent & School Board		\$ 409,864	\$ 136	1.22%
	Legal		\$ 333,821	\$ 110	0.99%
			\$ 76,043	\$ 25	0.23%

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	24,031	District Total	\$ 347,899,123	Current Expenditures	\$ 233,095,677	Per Pupil	\$ 9,700	% To Total	100.00%
Total Expenditures	\$ 347,899,123	Capital & Out-of-District Obligations	\$ 114,803,446						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 133,911,477	\$ 5,572	57.45%				
	Face-To-Face Teaching		\$ 127,923,899	\$ 5,323	54.88%				
		Instructional Teachers	\$ 120,030,402.85	\$ 4,995	51.49%				
		Substitutes	\$ 12,845	\$ 1	0.01%				
		Instructional Paraprofessionals	\$ 7,880,651	\$ 328	3.38%				
	Classroom Materials		\$ 5,987,578	\$ 249	2.57%				
		Pupil-Use Technology & Software	\$ 2,234,772	\$ 93	0.96%				
		Instructional Materials & Supplies	\$ 3,752,806	\$ 156	1.61%				
INSTRUCTIONAL SUPPORT			\$ 33,274,459	\$ 1,385	14.28%				
	Pupil Support		\$ 20,479,142	\$ 852	8.79%				
		Guidance & Counseling	\$ 7,259,130	\$ 302	3.11%				
		Library & Media	\$ 4,719,764	\$ 196	2.02%				
		Extracurricular	\$ 4,809,275	\$ 200	2.06%				
		Student Health & Services	\$ 3,690,972	\$ 154	1.58%				
	Teacher Support		\$ 10,436,810	\$ 434	4.48%				
		Curriculum Development	\$ 8,880,790	\$ 370	3.81%				
		In-Service & Staff Training	\$ 1,556,019	\$ 65	0.67%				
	Program Support		\$ 2,358,508	\$ 98	1.01%				
		Program Development	\$ 321,124	\$ 13	0.14%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 2,037,384	\$ 85	0.87%				
OPERATIONS			\$ 45,495,950	\$ 1,893	19.52%				
	Non-Instructional Pupil Services		\$ 18,659,897	\$ 776	8.01%				
		Transportation	\$ 6,088,704	\$ 253	2.61%				
		Food Service	\$ 11,015,437	\$ 458	4.73%				
		Safety	\$ 1,555,756	\$ 65	0.67%				
	Facilities	Building Upkeep & Maintenance	\$ 19,520,220	\$ 812	8.37%				
	Business Services		\$ 7,315,833	\$ 304	3.14%				
		Data Processing	\$ 3,759,178	\$ 156	1.61%				
		Business Operations	\$ 3,556,655	\$ 148	1.53%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 100,780,525	\$ 4,194	43.24%				
		Debt Service	\$ 43,681,339	\$ 1,818	18.74%				
		Capital Projects	\$ 57,099,187	\$ 2,376	19.68%				
	Out-Of-District Obligations		\$ 14,022,921	\$ 584	6.02%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 14,022,921	\$ 584	6.02%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 20,413,791	\$ 849	8.76%				
	School Management		\$ 15,286,398	\$ 636	6.56%				
		Principals & Assistant Principals	\$ 12,284,977	\$ 511	5.27%				
		School Office	\$ 3,001,421	\$ 125	1.29%				
	Program Management		\$ 1,254,392	\$ 52	0.54%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,254,392	\$ 52	0.54%				
	District Management		\$ 3,873,001	\$ 161	1.66%				
		Superintendent & School Board	\$ 3,803,718	\$ 158	1.63%				
		Legal	\$ 69,282	\$ 3	0.03%				

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	1,124	District Total	\$	23,115,663			
Total Expenditures	\$ 23,115,663	Capital & Out-of-District Obligations	\$	3,926,438	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	19,189,225	\$ 17,079	100.00%	
INSTRUCTION				\$	8,518,972	\$ 7,582	44.39%
Face-To-Face Teaching				\$	7,231,349	\$ 6,436	37.68%
					6,339,949.65	\$ 5,643	33.04%
					93,512	\$ 83	0.49%
					797,888	\$ 710	4.16%
Classroom Materials				\$	1,287,623	\$ 1,146	6.71%
					419,794	\$ 374	2.19%
					867,829	\$ 772	4.52%
INSTRUCTIONAL SUPPORT				\$	2,966,607	\$ 2,640	15.46%
Pupil Support				\$	1,573,142	\$ 1,400	8.20%
					408,495	\$ 364	2.13%
					147,242	\$ 131	0.77%
					408,866	\$ 364	2.13%
					608,539	\$ 542	3.17%
Teacher Support				\$	1,316,819	\$ 1,172	6.86%
					870,578	\$ 775	4.54%
					446,241	\$ 397	2.33%
Program Support				\$	76,646	\$ 68	0.40%
					-	\$ -	0.00%
					76,646	\$ 68	0.40%
OPERATIONS				\$	5,492,126	\$ 4,888	28.62%
Non-Instructional Pupil Services				\$	2,105,853	\$ 1,874	10.97%
					502,027	\$ 447	2.62%
					1,356,219	\$ 1,207	7.07%
					247,607	\$ 220	1.29%
Facilities				\$	1,847,884	\$ 1,645	9.63%
Business Services				\$	1,538,390	\$ 1,369	8.02%
					896,788	\$ 798	4.67%
					641,602	\$ 571	3.34%
OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies				\$	-	\$ -	0.00%
Capital				\$	3,920,214	\$ 3,489	20.43%
					2,113,426	\$ 1,881	11.01%
					1,806,788	\$ 1,608	8.61%
Out-Of-District Obligations				\$	6,224	\$ 6	0.03%
					6,224	\$ 6	0.03%
					-	\$ -	0.00%
Legal Obligations				\$	-	\$ -	0.00%
LEADERSHIP				\$	2,211,520	\$ 1,968	11.52%
School Management				\$	1,049,135	\$ 934	5.47%
					829,450	\$ 738	4.32%
					219,685	\$ 196	1.14%
Program Management				\$	538,255	\$ 479	2.80%
					538,255	\$ 479	2.80%
District Management				\$	624,131	\$ 555	3.25%
					599,092	\$ 533	3.12%
					25,039	\$ 22	0.13%

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	10,240	District Total	\$	106,737,720			
Total Expenditures	\$ 106,737,720	Capital & Out-of-District Obligations	\$	17,434,914	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	89,302,807	\$ 8,721	100.00%	

INSTRUCTION			\$	53,953,217	\$ 5,269	60.42%
Face-To-Face Teaching	Instructional Teachers		\$	47,008,000.95	\$ 4,591	52.64%
	Substitutes		\$	762,300	\$ 74	0.85%
	Instructional Paraprofessionals		\$	2,506,870	\$ 245	2.81%
	Classroom Materials		\$	3,676,046	\$ 359	4.12%
	Pupil-Use Technology & Software		\$	2,174,618	\$ 212	2.44%
	Instructional Materials & Supplies		\$	1,501,428	\$ 147	1.68%

INSTRUCTIONAL SUPPORT			\$	9,604,058	\$ 938	10.75%
Pupil Support	Guidance & Counseling		\$	2,282,068	\$ 223	2.56%
	Library & Media		\$	1,144,134	\$ 112	1.28%
	Extracurricular		\$	1,654,945	\$ 162	1.85%
	Student Health & Services		\$	1,152,808	\$ 113	1.29%
	Teacher Support		\$	2,439,955	\$ 238	2.73%
	Curriculum Development		\$	1,591,815	\$ 155	1.78%
	In-Service & Staff Training		\$	848,140	\$ 83	0.95%
Program Support	Program Development		\$	930,148	\$ 91	1.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	168,696	\$ 16	0.19%
			\$	761,452	\$ 74	0.85%

OPERATIONS			\$	18,986,795	\$ 1,854	21.26%
Non-Instructional Pupil Services	Transportation		\$	2,081,195	\$ 203	2.33%
	Food Service		\$	5,429,569	\$ 530	6.08%
	Safety		\$	1,100,550	\$ 107	1.23%
	Facilities	Building Upkeep & Maintenance		\$	8,015,622	\$ 783
Business Services	Data Processing		\$	2,359,859	\$ 230	2.64%
	Business Operations		\$	1,127,949	\$ 110	1.26%
			\$	1,231,909	\$ 120	1.38%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	14,345,000	\$ 1,401	16.06%
	Debt Service		\$	8,785,000	\$ 858	9.84%
	Capital Projects		\$	5,560,000	\$ 543	5.86%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,089,914	\$ 302	3.46%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$	-	\$ -

LEADERSHIP			\$	6,758,737	\$ 660	7.57%
School Management	Principals & Assistant Principals		\$	5,493,974	\$ 537	6.15%
	School Office		\$	4,423,447	\$ 432	4.95%
			\$	1,070,527	\$ 105	1.20%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	520,031	\$ 51	0.58%
			\$	520,031	\$ 51	0.58%
District Management	Superintendent & School Board		\$	744,732	\$ 73	0.83%
			\$	727,732	\$ 71	0.81%
	Legal		\$	17,000	\$ 2	0.02%

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,612	District Total	\$	35,642,203			
Total Expenditures	\$ 35,642,203	Capital & Out-of-District Obligations	\$	7,637,287	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	28,004,916	\$10,721	100.00%	
INSTRUCTION				\$	14,847,521	\$ 5,684	53.02%
	Face-To-Face Teaching		\$	13,940,208	\$ 5,337	49.78%	
		Instructional Teachers	\$	13,086,142.46	\$ 5,010	46.73%	
		Substitutes	\$	134,686	\$ 52	0.48%	
		Instructional Paraprofessionals	\$	719,380	\$ 275	2.57%	
	Classroom Materials		\$	907,313	\$ 347	3.24%	
		Pupil-Use Technology & Software	\$	460,083	\$ 176	1.64%	
		Instructional Materials & Supplies	\$	447,231	\$ 171	1.60%	
INSTRUCTIONAL SUPPORT				\$	3,915,935	\$ 1,499	13.98%
	Pupil Support		\$	2,626,703	\$ 1,006	9.38%	
		Guidance & Counseling	\$	691,202	\$ 265	2.47%	
		Library & Media	\$	427,150	\$ 164	1.53%	
		Extracurricular	\$	1,032,411	\$ 395	3.69%	
		Student Health & Services	\$	475,940	\$ 182	1.70%	
	Teacher Support		\$	1,209,304	\$ 463	4.32%	
		Curriculum Development	\$	1,107,793	\$ 424	3.96%	
		In-Service & Staff Training	\$	101,511	\$ 39	0.36%	
	Program Support		\$	79,928	\$ 31	0.29%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	79,928	\$ 31	0.29%	
OPERATIONS				\$	6,512,773	\$ 2,493	23.26%
	Non-Instructional Pupil Services		\$	3,109,472	\$ 1,190	11.10%	
		Transportation	\$	1,048,509	\$ 401	3.74%	
		Food Service	\$	1,758,953	\$ 673	6.28%	
		Safety	\$	302,009	\$ 116	1.08%	
	Facilities	Building Upkeep & Maintenance	\$	2,171,429	\$ 831	7.75%	
	Business Services		\$	1,231,872	\$ 472	4.40%	
		Data Processing	\$	837,072	\$ 320	2.99%	
		Business Operations	\$	394,799	\$ 151	1.41%	
OTHER COMMITMENTS				\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	7,452,372	\$ 2,853	26.61%	
		Debt Service	\$	3,179,121	\$ 1,217	11.35%	
		Capital Projects	\$	4,273,251	\$ 1,636	13.24%	
	Out-Of-District Obligations		\$	184,915	\$ 71	0.66%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	184,915	\$ 71	0.66%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP				\$	2,728,687	\$ 1,045	9.74%
	School Management		\$	1,670,452	\$ 640	5.96%	
		Principals & Assistant Principals	\$	1,296,608	\$ 496	4.63%	
		School Office	\$	373,844	\$ 143	1.33%	
	Program Management		\$	349,021	\$ 134	1.25%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	349,021	\$ 134	1.25%	
	District Management		\$	709,214	\$ 272	2.53%	
		Superintendent & School Board	\$	706,363	\$ 270	2.52%	
		Legal	\$	2,851	\$ 1	0.01%	

District: **Anderson 04 / 04** **Total Anderson School District #4** Location Code: **0404**

# Of Students	2,838	District Total	\$	54,317,137			
Total Expenditures	\$ 54,317,137	Capital & Out-of-District Obligations	\$	16,912,628	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	37,404,509	\$13,179	100.00%	

INSTRUCTION			\$	20,052,014	\$ 7,065	53.61%
Face-To-Face Teaching	Instructional Teachers		\$	17,538,700.13	\$ 6,179	46.89%
	Substitutes		\$	235,638	\$ 83	0.63%
	Instructional Paraprofessionals		\$	856,820	\$ 302	2.29%
	Classroom Materials		\$	1,420,856	\$ 501	3.80%
	Pupil-Use Technology & Software		\$	192,878	\$ 68	0.52%
	Instructional Materials & Supplies		\$	1,227,978	\$ 433	3.28%

INSTRUCTIONAL SUPPORT			\$	4,265,661	\$ 1,503	11.40%
Pupil Support	Guidance & Counseling		\$	994,013	\$ 350	2.66%
	Library & Media		\$	532,141	\$ 187	1.42%
	Extracurricular		\$	980,687	\$ 346	2.62%
	Student Health & Services		\$	386,141	\$ 136	1.03%
	Teacher Support		\$	1,139,582	\$ 402	3.05%
Teacher Support	Curriculum Development		\$	748,697	\$ 264	2.00%
	In-Service & Staff Training		\$	390,885	\$ 138	1.05%
	Program Support		\$	233,096	\$ 82	0.62%
Program Support	Program Development		\$	7,852	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	225,245	\$ 79	0.60%

OPERATIONS			\$	10,401,147	\$ 3,665	27.81%
Non-Instructional Pupil Services	Transportation		\$	790,389	\$ 278	2.11%
	Food Service		\$	1,642,234	\$ 579	4.39%
	Safety		\$	493,200	\$ 174	1.32%
Facilities	Building Upkeep & Maintenance		\$	5,667,109	\$ 1,997	15.15%
Business Services	Data Processing		\$	1,068,363	\$ 376	2.86%
	Business Operations		\$	739,852	\$ 261	1.98%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	16,842,115	\$ 5,934	45.03%
Capital	Debt Service		\$	-	\$ -	0.00%
	Capital Projects		\$	16,842,115	\$ 5,934	31.05%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	70,513	\$ 25	0.19%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$	-	\$ -

LEADERSHIP			\$	2,685,686	\$ 946	7.18%
School Management	Principals & Assistant Principals		\$	1,377,182	\$ 485	3.68%
	School Office		\$	454,212	\$ 160	1.21%
	Program Management		\$	322,433	\$ 114	0.86%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	322,433	\$ 114	0.86%
	District Management		\$	531,860	\$ 187	1.42%
District Management	Superintendent & School Board		\$	476,363	\$ 168	1.27%
	Legal		\$	55,497	\$ 20	0.15%

County /
District:

Bamberg 05 /01

Total Bamberg School District #1

Location Code: 0501

# Of Students	1,311	District Total	\$	19,024,989			
Total Expenditures	\$ 19,024,989	Capital & Out-of-District Obligations	\$	2,436,486	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	16,588,503	\$ 12,656	100.00%	
INSTRUCTION				\$	8,875,483	\$ 6,771	53.50%
	Face-To-Face Teaching		\$	8,473,575	\$ 6,465	51.08%	
		Instructional Teachers	\$	7,848,913.57	\$ 5,988	47.32%	
		Substitutes	\$	98,136	\$ 75	0.59%	
		Instructional Paraprofessionals	\$	526,525	\$ 402	3.17%	
	Classroom Materials		\$	401,908	\$ 307	2.42%	
		Pupil-Use Technology & Software	\$	95,620	\$ 73	0.58%	
		Instructional Materials & Supplies	\$	306,288	\$ 234	1.85%	
INSTRUCTIONAL SUPPORT				\$	1,853,518	\$ 1,414	11.17%
	Pupil Support		\$	1,485,130	\$ 1,133	8.95%	
		Guidance & Counseling	\$	457,422	\$ 349	2.76%	
		Library & Media	\$	296,869	\$ 226	1.79%	
		Extracurricular	\$	464,753	\$ 355	2.80%	
		Student Health & Services	\$	266,085	\$ 203	1.60%	
	Teacher Support		\$	75,007	\$ 57	0.45%	
		Curriculum Development	\$	30,594	\$ 23	0.18%	
		In-Service & Staff Training	\$	44,412	\$ 34	0.27%	
	Program Support		\$	293,381	\$ 224	1.77%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	293,381	\$ 224	1.77%	
OPERATIONS				\$	4,043,970	\$ 3,085	24.38%
	Non-Instructional Pupil Services		\$	1,621,680	\$ 1,237	9.78%	
		Transportation	\$	541,032	\$ 413	3.26%	
		Food Service	\$	947,804	\$ 723	5.71%	
		Safety	\$	132,845	\$ 101	0.80%	
	Facilities	Building Upkeep & Maintenance	\$	1,707,743	\$ 1,303	10.29%	
	Business Services		\$	714,548	\$ 545	4.31%	
		Data Processing	\$	462,848	\$ 353	2.79%	
		Business Operations	\$	251,700	\$ 192	1.52%	
OTHER COMMITMENTS				\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	2,436,486	\$ 1,859	14.69%	
		Debt Service	\$	528,720	\$ 403	3.19%	
		Capital Projects	\$	1,907,766	\$ 1,455	10.31%	
	Out-Of-District Obligations		\$	-	\$ -	0.00%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP				\$	1,815,532	\$ 1,385	10.94%
	School Management		\$	691,776	\$ 528	4.17%	
		Principals & Assistant Principals	\$	562,414	\$ 429	3.39%	
		School Office	\$	129,363	\$ 99	0.78%	
	Program Management		\$	639,064	\$ 488	3.85%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	639,064	\$ 488	3.85%	
	District Management		\$	484,692	\$ 370	2.92%	
		Superintendent & School Board	\$	437,456	\$ 334	2.64%	
		Legal	\$	47,236	\$ 36	0.28%	

District: **Barnwell 06 / 19** **Total Barnwell School District #19** Location Code: **0619**

# Of Students	611	District Total	\$ 9,723,674		
Total Expenditures	\$ 9,723,674	Capital & Out-of-District Obligations	\$ 976,963	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 8,746,711	\$ 14,312	100.00%

INSTRUCTION			\$ 3,463,949	\$ 5,668	39.60%
Face-To-Face Teaching	Instructional Teachers		\$ 3,087,749	\$ 5,052	35.30%
	Substitutes		\$ 2,855,128.45	\$ 4,672	32.64%
	Instructional Paraprofessionals		\$ 37,563	\$ 61	0.43%
			\$ 195,057	\$ 319	2.23%
	Classroom Materials		\$ 376,201	\$ 616	4.30%
	Pupil-Use Technology & Software		\$ 122,280	\$ 200	1.40%
	Instructional Materials & Supplies		\$ 253,921	\$ 415	2.90%

INSTRUCTIONAL SUPPORT			\$ 1,372,854	\$ 2,246	15.70%
Pupil Support	Guidance & Counseling		\$ 896,158	\$ 1,466	10.25%
	Library & Media		\$ 288,917	\$ 473	3.30%
	Extracurricular		\$ 73,377	\$ 120	0.84%
	Student Health & Services		\$ 353,890	\$ 579	4.05%
			\$ 179,974	\$ 294	2.06%
Teacher Support	Curriculum Development		\$ 419,414	\$ 686	4.80%
	In-Service & Staff Training		\$ 160,780	\$ 263	1.84%
			\$ 258,633	\$ 423	2.96%
Program Support	Program Development		\$ 57,283	\$ 94	0.65%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 57,283	\$ 94	0.65%

OPERATIONS			\$ 2,766,607	\$ 4,527	31.63%
Non-Instructional Pupil Services	Transportation		\$ 924,785	\$ 1,513	10.57%
	Food Service		\$ 152,968	\$ 250	1.75%
	Safety		\$ 593,318	\$ 971	6.78%
			\$ 178,499	\$ 292	2.04%
Facilities	Building Upkeep & Maintenance		\$ 1,237,183	\$ 2,024	14.14%
Business Services	Data Processing		\$ 604,639	\$ 989	6.91%
	Business Operations		\$ 270,083	\$ 442	3.09%
			\$ 334,555	\$ 547	3.82%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 716,320	\$ 1,172	8.19%
		Debt Service		\$ 715,697	\$ 1,171
	Capital Projects		\$ 623	\$ 1	0.01%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 260,643	\$ 426	2.98%
	Retiree Benefits & Other		\$ 260,643	\$ 426	2.98%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,143,300	\$ 1,871	13.07%
School Management	Principals & Assistant Principals		\$ 410,985	\$ 672	4.70%
	School Office		\$ 300,729	\$ 492	3.44%
			\$ 110,256	\$ 180	1.26%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 381,434	\$ 624	4.36%
			\$ 381,434	\$ 624	4.36%
District Management	Superintendent & School Board		\$ 350,881	\$ 574	4.01%
	Legal		\$ 337,892	\$ 553	3.86%
			\$ 12,989	\$ 21	0.15%

County /
District:

Barnwell 06 / 29

Total Barnwell School District #29

Location Code: 0629

# Of Students	844	District Total	\$ 11,951,824			
Total Expenditures	\$ 11,951,824	Capital & Out-of-District Obligations	\$ 1,221,949	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	10,729,875	\$ 12,716	100.00%
INSTRUCTION			\$	5,551,571	\$ 6,579	51.74%
	Face-To-Face Teaching		\$	5,114,383	\$ 6,061	47.66%
		Instructional Teachers	\$	4,763,447.13	\$ 5,645	44.39%
		Substitutes	\$	142,645	\$ 169	1.33%
		Instructional Paraprofessionals	\$	208,291	\$ 247	1.94%
	Classroom Materials		\$	437,188	\$ 518	4.07%
		Pupil-Use Technology & Software	\$	123,586	\$ 146	1.15%
		Instructional Materials & Supplies	\$	313,602	\$ 372	2.92%
INSTRUCTIONAL SUPPORT			\$	1,415,929	\$ 1,678	13.20%
	Pupil Support		\$	1,075,365	\$ 1,274	10.02%
		Guidance & Counseling	\$	421,176	\$ 499	3.93%
		Library & Media	\$	163,608	\$ 194	1.52%
		Extracurricular	\$	347,033	\$ 411	3.23%
		Student Health & Services	\$	143,549	\$ 170	1.34%
	Teacher Support		\$	268,447	\$ 318	2.50%
		Curriculum Development	\$	209,642	\$ 248	1.95%
		In-Service & Staff Training	\$	58,805	\$ 70	0.55%
	Program Support		\$	72,117	\$ 85	0.67%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	72,117	\$ 85	0.67%
OPERATIONS			\$	2,606,551	\$ 3,089	24.29%
	Non-Instructional Pupil Services		\$	1,008,842	\$ 1,196	9.40%
		Transportation	\$	259,692	\$ 308	2.42%
		Food Service	\$	683,655	\$ 810	6.37%
		Safety	\$	65,494	\$ 78	0.61%
	Facilities	Building Upkeep & Maintenance	\$	932,997	\$ 1,106	8.70%
	Business Services		\$	664,712	\$ 788	6.19%
		Data Processing	\$	219,113	\$ 260	2.04%
		Business Operations	\$	445,599	\$ 528	4.15%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	1,209,476	\$ 1,433	11.27%
		Debt Service	\$	459,664	\$ 545	4.28%
		Capital Projects	\$	749,812	\$ 889	6.53%
	Out-Of-District Obligations		\$	12,473	\$ 15	0.12%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	12,473	\$ 15	0.12%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	1,155,825	\$ 1,370	10.77%
	School Management		\$	639,159	\$ 757	5.96%
		Principals & Assistant Principals	\$	433,487	\$ 514	4.04%
		School Office	\$	205,672	\$ 244	1.92%
	Program Management		\$	130,739	\$ 155	1.22%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	130,739	\$ 155	1.22%
	District Management		\$	385,927	\$ 457	3.60%
		Superintendent & School Board	\$	380,705	\$ 451	3.55%
		Legal	\$	5,222	\$ 6	0.05%

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	2,190	District Total	\$ 24,811,141			
Total Expenditures	\$ 24,811,141	Capital & Out-of-District Obligations	\$ 1,009,719	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	23,801,422	\$ 10,867	100.00%
INSTRUCTION			\$	12,459,161	\$ 5,688	52.35%
	Face-To-Face Teaching		\$	11,913,302	\$ 5,439	50.05%
		Instructional Teachers	\$	10,900,069.22	\$ 4,976	45.80%
		Substitutes	\$	248,818	\$ 114	1.05%
		Instructional Paraprofessionals	\$	764,415	\$ 349	3.21%
	Classroom Materials		\$	545,859	\$ 249	2.29%
		Pupil-Use Technology & Software	\$	366,398	\$ 167	1.54%
		Instructional Materials & Supplies	\$	179,461	\$ 82	0.75%
INSTRUCTIONAL SUPPORT			\$	3,181,526	\$ 1,453	13.37%
	Pupil Support		\$	2,510,405	\$ 1,146	10.55%
		Guidance & Counseling	\$	624,771	\$ 285	2.62%
		Library & Media	\$	382,125	\$ 174	1.61%
		Extracurricular	\$	1,054,770	\$ 482	4.43%
		Student Health & Services	\$	448,738	\$ 205	1.89%
	Teacher Support		\$	326,481	\$ 149	1.37%
		Curriculum Development	\$	286,703	\$ 131	1.20%
		In-Service & Staff Training	\$	39,778	\$ 18	0.17%
	Program Support		\$	344,640	\$ 157	1.45%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	344,640	\$ 157	1.45%
OPERATIONS			\$	5,743,797	\$ 2,622	24.13%
	Non-Instructional Pupil Services		\$	2,468,097	\$ 1,127	10.37%
		Transportation	\$	713,533	\$ 326	3.00%
		Food Service	\$	1,576,652	\$ 720	6.62%
		Safety	\$	177,913	\$ 81	0.75%
	Facilities	Building Upkeep & Maintenance	\$	1,761,604	\$ 804	7.40%
	Business Services		\$	1,514,096	\$ 691	6.36%
		Data Processing	\$	717,114	\$ 327	3.01%
		Business Operations	\$	796,981	\$ 364	3.35%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	856,220	\$ 391	3.60%
		Debt Service	\$	50,729	\$ 23	0.21%
		Capital Projects	\$	805,491	\$ 368	3.27%
	Out-Of-District Obligations		\$	153,499	\$ 70	0.64%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	153,499	\$ 70	0.64%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	2,416,938	\$ 1,103	10.15%
	School Management		\$	1,345,842	\$ 614	5.65%
		Principals & Assistant Principals	\$	1,073,088	\$ 490	4.51%
		School Office	\$	272,754	\$ 125	1.15%
	Program Management		\$	668,043	\$ 305	2.81%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	668,043	\$ 305	2.81%
	District Management		\$	403,052	\$ 184	1.69%
		Superintendent & School Board	\$	389,418	\$ 178	1.64%
		Legal	\$	13,634	\$ 6	0.06%

District: **Beaufort 07 / 01** **Total Beaufort County Schools** Location Code: **0701**

# Of Students	22,289	District Total	\$ 376,471,590		
Total Expenditures	\$ 376,471,590	Capital & Out-of-District Obligations	\$ 107,904,308	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 268,567,282	\$ 12,049	100.00%

INSTRUCTION			\$ 159,394,972	\$ 7,151	59.35%
Face-To-Face Teaching	Instructional Teachers		\$ 151,367,765	\$ 6,791	56.36%
	Substitutes		\$ 143,784,525.14	\$ 6,451	53.54%
	Instructional Paraprofessionals		\$ -	\$ -	0.00%
			\$ 7,583,239	\$ 340	2.82%
	Classroom Materials		\$ 8,027,207	\$ 360	2.99%
	Pupil-Use Technology & Software		\$ 2,988,786	\$ 134	1.11%
	Instructional Materials & Supplies		\$ 5,038,421	\$ 226	1.88%

INSTRUCTIONAL SUPPORT			\$ 35,541,578	\$ 1,595	13.23%
Pupil Support	Guidance & Counseling		\$ 22,651,165	\$ 1,016	8.43%
	Library & Media		\$ 5,723,799	\$ 257	2.13%
	Extracurricular		\$ 4,148,793	\$ 186	1.54%
	Student Health & Services		\$ 6,682,610	\$ 300	2.49%
Teacher Support	Curriculum Development		\$ 6,095,962	\$ 273	2.27%
	In-Service & Staff Training		\$ 11,514,257	\$ 517	4.29%
			\$ 9,695,445	\$ 435	3.61%
Program Support	Program Development		\$ 1,818,812	\$ 82	0.68%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,376,157	\$ 62	0.51%
			\$ 115,074	\$ 5	0.04%

OPERATIONS			\$ 54,274,529	\$ 2,435	20.21%
Non-Instructional Pupil Services	Transportation		\$ 18,734,097	\$ 840	6.98%
	Food Service		\$ 6,959,585	\$ 312	2.59%
	Safety		\$ 10,380,627	\$ 466	3.87%
			\$ 1,393,885	\$ 63	0.52%
Facilities	Building Upkeep & Maintenance		\$ 24,673,284	\$ 1,107	9.19%
Business Services	Data Processing		\$ 10,867,148	\$ 488	4.05%
	Business Operations		\$ 5,972,288	\$ 268	2.22%
			\$ 4,894,859	\$ 220	1.82%

OTHER COMMITMENTS			\$ 35,000	\$ 2	0.01%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 89,032,993	\$ 3,994	33.15%
	Debt Service		\$ 59,721,997	\$ 2,679	22.24%
	Capital Projects		\$ 29,310,996	\$ 1,315	9.84%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 18,871,314	\$ 847	7.03%
	Retiree Benefits & Other		\$ 18,871,314	\$ 847	7.03%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 35,000	\$ 2	0.01%

LEADERSHIP			\$ 19,321,203	\$ 867	7.19%
School Management	Principals & Assistant Principals		\$ 16,477,786	\$ 739	6.14%
	School Office		\$ 11,918,436	\$ 535	4.44%
			\$ 4,559,350	\$ 205	1.70%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,130,642	\$ 51	0.42%
			\$ 1,130,642	\$ 51	0.42%
District Management	Superintendent & School Board		\$ 1,712,776	\$ 77	0.64%
	Legal		\$ 1,667,849	\$ 75	0.62%
			\$ 44,927	\$ 2	0.02%

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$ 355,434,577			
Total Expenditures	\$ 436,134,359	Capital & Out-of-District Obligations	\$ 80,699,782	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	355,434,577	\$ 10,296	100.00%
INSTRUCTION			\$	189,188,147	\$ 5,481	53.23%
Face-To-Face Teaching			\$	181,092,577	\$ 5,246	50.95%
Instructional Teachers			\$	172,479,248.26	\$ 4,997	48.53%
Substitutes			\$	739,435	\$ 21	0.21%
Instructional Paraprofessionals			\$	7,873,894	\$ 228	2.22%
Classroom Materials			\$	8,095,570	\$ 235	2.28%
Pupil-Use Technology & Software			\$	2,922,342	\$ 85	0.82%
Instructional Materials & Supplies			\$	5,173,228	\$ 150	1.46%
INSTRUCTIONAL SUPPORT			\$	51,968,047	\$ 1,505	14.62%
Pupil Support			\$	33,312,306	\$ 965	9.37%
Guidance & Counseling			\$	9,211,901	\$ 267	2.59%
Library & Media			\$	5,478,042	\$ 159	1.54%
Extracurricular			\$	8,038,743	\$ 233	2.26%
Student Health & Services			\$	10,583,620	\$ 307	2.98%
Teacher Support			\$	13,216,040	\$ 383	3.72%
Curriculum Development			\$	4,080,296	\$ 118	1.15%
In-Service & Staff Training			\$	9,135,744	\$ 265	2.57%
Program Support			\$	5,439,701	\$ 158	1.53%
Program Development			\$	1,079,658	\$ 31	0.30%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	4,360,043	\$ 126	1.23%
OPERATIONS			\$	87,434,239	\$ 2,533	24.60%
Non-Instructional Pupil Services			\$	30,722,522	\$ 890	8.64%
Transportation			\$	10,685,245	\$ 310	3.01%
Food Service			\$	18,491,623	\$ 536	5.20%
Safety			\$	1,545,654	\$ 45	0.43%
Facilities			\$	39,924,007	\$ 1,157	11.23%
Building Upkeep & Maintenance			\$	39,924,007	\$ 1,157	11.23%
Business Services			\$	16,787,710	\$ 486	4.72%
Data Processing			\$	11,509,441	\$ 333	3.24%
Business Operations			\$	5,278,269	\$ 153	1.49%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	80,671,214	\$ 2,337	22.70%
Debt Service			\$	54,451,976	\$ 1,577	15.32%
Capital Projects			\$	26,219,238	\$ 760	6.87%
Out-Of-District Obligations			\$	28,569	\$ 1	0.01%
Parochial, Private, Charter, & Public School Pass Throughs			\$	28,569	\$ 1	0.01%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	26,844,144	\$ 778	7.55%
School Management			\$	21,471,303	\$ 622	6.04%
Principals & Assistant Principals			\$	17,179,169	\$ 498	4.83%
School Office			\$	4,292,134	\$ 124	1.21%
Program Management			\$	3,070,730	\$ 89	0.86%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	3,070,730	\$ 89	0.86%
District Management			\$	2,302,110	\$ 67	0.65%
Superintendent & School Board			\$	2,302,110	\$ 67	0.65%
Legal			\$	-	\$ -	0.00%

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,711	District Total	\$ 32,545,061			
Total Expenditures	\$ 32,545,061	Capital & Out-of-District Obligations	\$ 9,176,398	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	23,368,662	\$ 13,657	100.00%
INSTRUCTION			\$	12,092,760	\$ 7,067	51.75%
Face-To-Face Teaching			\$	10,834,971	\$ 6,332	46.37%
Instructional Teachers			\$	9,818,401.54	\$ 5,738	42.02%
Substitutes			\$	258,775	\$ 151	1.11%
Instructional Paraprofessionals			\$	757,794	\$ 443	3.24%
Classroom Materials			\$	1,257,789	\$ 735	5.38%
Pupil-Use Technology & Software			\$	1,011,497	\$ 591	4.33%
Instructional Materials & Supplies			\$	246,292	\$ 144	1.05%
INSTRUCTIONAL SUPPORT			\$	2,953,542	\$ 1,726	12.64%
Pupil Support			\$	2,350,370	\$ 1,374	10.06%
Guidance & Counseling			\$	660,905	\$ 386	2.83%
Library & Media			\$	345,549	\$ 202	1.48%
Extracurricular			\$	643,469	\$ 376	2.75%
Student Health & Services			\$	700,447	\$ 409	3.00%
Teacher Support			\$	496,116	\$ 290	2.12%
Curriculum Development			\$	444,329	\$ 260	1.90%
In-Service & Staff Training			\$	51,787	\$ 30	0.22%
Program Support			\$	107,056	\$ 63	0.46%
Program Development			\$	4,357	\$ 3	0.02%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	102,699	\$ 60	0.44%
OPERATIONS			\$	6,126,393	\$ 3,580	26.22%
Non-Instructional Pupil Services			\$	2,746,659	\$ 1,605	11.75%
Transportation			\$	750,163	\$ 438	3.21%
Food Service			\$	1,445,951	\$ 845	6.19%
Safety			\$	550,545	\$ 322	2.36%
Facilities			\$	1,785,763	\$ 1,044	7.64%
Building Upkeep & Maintenance			\$	1,593,971	\$ 932	6.82%
Business Services			\$	590,900	\$ 345	2.53%
Data Processing			\$	1,003,071	\$ 586	4.29%
Business Operations			\$	-	\$ -	0.00%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	5,980,892	\$ 3,495	25.59%
Debt Service			\$	5,052,441	\$ 2,953	21.62%
Capital Projects			\$	928,451	\$ 543	3.82%
Out-Of-District Obligations			\$	3,195,506	\$ 1,867	13.67%
Parochial, Private, Charter, & Public School Pass Throughs			\$	3,195,506	\$ 1,867	13.67%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	2,195,968	\$ 1,283	9.40%
School Management			\$	1,093,715	\$ 639	4.68%
Principals & Assistant Principals			\$	808,222	\$ 472	3.46%
School Office			\$	285,493	\$ 167	1.22%
Program Management			\$	516,165	\$ 302	2.21%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	516,165	\$ 302	2.21%
District Management			\$	586,088	\$ 343	2.51%
Superintendent & School Board			\$	578,775	\$ 338	2.48%
Legal			\$	7,313	\$ 4	0.03%

County /

District: Charleston 10 / 01

Total Charleston County Schools

Location Code: 1001

# Of Students	49,911	District Total	\$ 981,592,621		
Total Expenditures	\$ 981,592,621	Capital & Out-of-District Obligations	\$ 432,283,165	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 549,309,456	\$ 11,006	100.00%

INSTRUCTION			\$ 287,369,336	\$ 5,758	52.31%
Face-To-Face Teaching	Instructional Teachers		\$ 259,972,212.54	\$ 5,209	47.33%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 20,125,495	\$ 403	3.66%
	Classroom Materials		\$ 7,271,629	\$ 146	1.32%
Pupil-Use Technology & Software			\$ 339,108	\$ 7	0.06%
	Instructional Materials & Supplies		\$ 6,932,521	\$ 139	1.26%

INSTRUCTIONAL SUPPORT			\$ 83,770,051	\$ 1,678	15.25%
Pupil Support	Guidance & Counseling		\$ 14,957,571	\$ 300	2.72%
	Library & Media		\$ 6,773,736	\$ 136	1.23%
	Extracurricular		\$ 7,229,456	\$ 145	1.32%
	Student Health & Services		\$ 19,349,014	\$ 388	3.52%
Teacher Support	Curriculum Development		\$ 24,382,195	\$ 489	4.44%
	In-Service & Staff Training		\$ 1,791,283	\$ 36	0.33%
Program Support	Program Development		\$ 2,229,562	\$ 45	0.41%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 7,057,233	\$ 141	1.28%

OPERATIONS			\$ 130,018,980	\$ 2,605	23.67%
Non-Instructional Pupil Services	Transportation		\$ 21,154,957	\$ 424	3.85%
	Food Service		\$ 30,370,861	\$ 608	5.53%
	Safety		\$ 3,970,114	\$ 80	0.72%
Facilities	Building Upkeep & Maintenance		\$ 53,130,889	\$ 1,065	9.67%
Business Services	Data Processing		\$ 5,312,720	\$ 106	0.97%
	Business Operations		\$ 16,079,440	\$ 322	2.93%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 146,371,568	\$ 2,933
Capital Projects		\$ 227,315,581	\$ 4,554	29.27%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 58,596,016	\$ 1,174	10.67%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 48,151,089	\$ 965	8.77%
School Management	Principals & Assistant Principals		\$ 26,667,060	\$ 534	4.85%
	School Office		\$ 10,059,555	\$ 202	1.83%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 7,096,258	\$ 142
District Management		Superintendent & School Board		\$ 3,958,987	\$ 79
	Legal		\$ 369,228	\$ 7	0.07%

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	8,760	District Total	\$ 144,725,343			
Total Expenditures	\$ 144,725,343	Capital & Out-of-District Obligations	\$ 45,274,914	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	99,450,429	\$ 11,353	100.00%
INSTRUCTION			\$	57,018,729	\$ 6,509	57.33%
Face-To-Face Teaching			\$	52,364,371	\$ 5,978	52.65%
Instructional Teachers			\$	48,909,070.08	\$ 5,583	49.18%
Substitutes			\$	658,695	\$ 75	0.66%
Instructional Paraprofessionals			\$	2,796,606	\$ 319	2.81%
Classroom Materials			\$	4,654,358	\$ 531	4.68%
Pupil-Use Technology & Software			\$	1,467,471	\$ 168	1.48%
Instructional Materials & Supplies			\$	3,186,888	\$ 364	3.20%
INSTRUCTIONAL SUPPORT			\$	11,758,864	\$ 1,342	11.82%
Pupil Support			\$	8,437,445	\$ 963	8.48%
Guidance & Counseling			\$	2,836,993	\$ 324	2.85%
Library & Media			\$	1,725,450	\$ 197	1.73%
Extracurricular			\$	2,108,222	\$ 241	2.12%
Student Health & Services			\$	1,766,780	\$ 202	1.78%
Teacher Support			\$	2,634,397	\$ 301	2.65%
Curriculum Development			\$	2,376,099	\$ 271	2.39%
In-Service & Staff Training			\$	258,298	\$ 29	0.26%
Program Support			\$	687,022	\$ 78	0.69%
Program Development			\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	687,022	\$ 78	0.69%
OPERATIONS			\$	22,301,481	\$ 2,546	22.42%
Non-Instructional Pupil Services			\$	9,055,037	\$ 1,034	9.11%
Transportation			\$	2,451,392	\$ 280	2.46%
Food Service			\$	5,302,101	\$ 605	5.33%
Safety			\$	1,301,544	\$ 149	1.31%
Facilities			\$	9,928,970	\$ 1,133	9.98%
Building Upkeep & Maintenance			\$	9,928,970	\$ 1,133	9.98%
Business Services			\$	3,317,474	\$ 379	3.34%
Data Processing			\$	1,678,268	\$ 192	1.69%
Business Operations			\$	1,639,207	\$ 187	1.65%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	35,981,182	\$ 4,107	36.18%
Debt Service			\$	20,259,155	\$ 2,313	20.37%
Capital Projects			\$	15,722,027	\$ 1,795	13.65%
Out-Of-District Obligations			\$	9,293,732	\$ 1,061	9.35%
Parochial, Private, Charter, & Public School Pass Throughs			\$	9,293,732	\$ 1,061	9.35%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	8,371,354	\$ 956	8.42%
School Management			\$	5,857,546	\$ 669	5.89%
Principals & Assistant Principals			\$	4,332,704	\$ 495	4.36%
School Office			\$	1,524,842	\$ 174	1.53%
Program Management			\$	1,363,652	\$ 156	1.37%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	1,363,652	\$ 156	1.37%
District Management			\$	1,150,157	\$ 131	1.16%
Superintendent & School Board			\$	1,083,756	\$ 124	1.09%
Legal			\$	66,401	\$ 8	0.07%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	5,180	District Total	\$ 70,700,493			
Total Expenditures	\$ 70,700,493	Capital & Out-of-District Obligations	\$ 1,344,000	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	69,356,493	\$ 13,389	100.00%
INSTRUCTION			\$	33,224,366	\$ 6,414	47.90%
Face-To-Face Teaching			\$	30,571,179	\$ 5,902	44.08%
Instructional Teachers			\$	28,963,277.01	\$ 5,591	41.76%
Substitutes			\$	91,692	\$ 18	0.13%
Instructional Paraprofessionals			\$	1,516,210	\$ 293	2.19%
Classroom Materials			\$	2,653,187	\$ 512	3.83%
Pupil-Use Technology & Software			\$	416,269	\$ 80	0.60%
Instructional Materials & Supplies			\$	2,236,918	\$ 432	3.23%
INSTRUCTIONAL SUPPORT			\$	9,481,227	\$ 1,830	13.67%
Pupil Support			\$	5,827,846	\$ 1,125	8.40%
Guidance & Counseling			\$	1,401,224	\$ 271	2.02%
Library & Media			\$	842,718	\$ 163	1.22%
Extracurricular			\$	2,746,564	\$ 530	3.96%
Student Health & Services			\$	837,340	\$ 162	1.21%
Teacher Support			\$	3,166,667	\$ 611	4.57%
Curriculum Development			\$	2,250,360	\$ 434	3.24%
In-Service & Staff Training			\$	916,306	\$ 177	1.32%
Program Support			\$	486,715	\$ 94	0.70%
Program Development			\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	486,715	\$ 94	0.70%
OPERATIONS			\$	20,121,517	\$ 3,884	29.01%
Non-Instructional Pupil Services			\$	7,241,129	\$ 1,398	10.44%
Transportation			\$	2,630,267	\$ 508	3.79%
Food Service			\$	3,650,158	\$ 705	5.26%
Safety			\$	960,704	\$ 185	1.39%
Facilities			\$	6,829,643	\$ 1,318	9.85%
Building Upkeep & Maintenance			\$	6,050,745	\$ 1,168	8.72%
Business Services			\$	4,569,269	\$ 882	6.59%
Data Processing			\$	1,481,476	\$ 286	2.14%
Business Operations			\$	-	\$ -	0.00%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	1,344,000	\$ 259	1.94%
Debt Service			\$	152,500	\$ 29	0.22%
Capital Projects			\$	1,191,500	\$ 230	1.69%
Out-Of-District Obligations			\$	-	\$ -	0.00%
Parochial, Private, Charter, & Public School Pass Throughs			\$	-	\$ -	0.00%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	6,529,383	\$ 1,260	9.41%
School Management			\$	4,683,175	\$ 904	6.75%
Principals & Assistant Principals			\$	3,152,979	\$ 609	4.55%
School Office			\$	1,530,196	\$ 295	2.21%
Program Management			\$	734,307	\$ 142	1.06%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	734,307	\$ 142	1.06%
District Management			\$	1,111,901	\$ 215	1.60%
Superintendent & School Board			\$	1,036,901	\$ 200	1.50%
Legal			\$	75,000	\$ 14	0.11%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,962	District Total	\$ 84,178,593			
Total Expenditures	\$ 84,178,593	Capital & Out-of-District Obligations	\$ 6,473,361	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	\$	\$	%
INSTRUCTION			\$ 39,786,015	\$ 5,715	51.20%	
Face-To-Face Teaching			\$ 38,154,413	\$ 5,480	49.10%	
Instructional Teachers			\$ 35,545,522.46	\$ 5,106	45.74%	
Substitutes			\$ 615,529	\$ 88	0.79%	
Instructional Paraprofessionals			\$ 1,993,362	\$ 286	2.57%	
Classroom Materials			\$ 1,631,602	\$ 234	2.10%	
Pupil-Use Technology & Software			\$ 572,345	\$ 82	0.74%	
Instructional Materials & Supplies			\$ 1,059,257	\$ 152	1.36%	
INSTRUCTIONAL SUPPORT			\$ 11,625,063	\$ 1,670	14.96%	
Pupil Support			\$ 8,179,748	\$ 1,175	10.53%	
Guidance & Counseling			\$ 1,591,882	\$ 229	2.05%	
Library & Media			\$ 1,529,152	\$ 220	1.97%	
Extracurricular			\$ 3,038,281	\$ 436	3.91%	
Student Health & Services			\$ 2,020,432	\$ 290	2.60%	
Teacher Support			\$ 2,840,446	\$ 408	3.66%	
Curriculum Development			\$ 1,544,950	\$ 222	1.99%	
In-Service & Staff Training			\$ 1,295,496	\$ 186	1.67%	
Program Support			\$ 604,869	\$ 87	0.78%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 604,869	\$ 87	0.78%	
OPERATIONS			\$ 19,469,329	\$ 2,797	25.06%	
Non-Instructional Pupil Services			\$ 7,598,059	\$ 1,091	9.78%	
Transportation			\$ 2,071,704	\$ 298	2.67%	
Food Service			\$ 5,093,359	\$ 732	6.55%	
Safety			\$ 432,996	\$ 62	0.56%	
Facilities			\$ 9,274,232	\$ 1,332	11.94%	
Building Upkeep & Maintenance			\$ 9,274,232	\$ 1,332	11.94%	
Business Services			\$ 2,597,038	\$ 373	3.34%	
Data Processing			\$ 1,525,465	\$ 219	1.96%	
Business Operations			\$ 1,071,573	\$ 154	1.38%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 6,473,361	\$ 930	8.33%	
Debt Service			\$ 6,451,046	\$ 927	8.30%	
Capital Projects			\$ 22,316	\$ 3	0.03%	
Out-Of-District Obligations			\$ -	\$ -	0.00%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 6,824,825	\$ 980	8.78%	
School Management			\$ 5,153,437	\$ 740	6.63%	
Principals & Assistant Principals			\$ 3,973,275	\$ 571	5.11%	
School Office			\$ 1,180,162	\$ 170	1.52%	
Program Management			\$ 911,452	\$ 131	1.17%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 911,452	\$ 131	1.17%	
District Management			\$ 759,936	\$ 109	0.98%	
Superintendent & School Board			\$ 558,494	\$ 80	0.72%	
Legal			\$ 201,441	\$ 29	0.26%	

County /
District:

Clarendon 14 / 02

Total Clarendon School District #2

Location Code: 1402

# Of Students	2,900	District Total	\$ 39,507,950			
Total Expenditures	\$ 39,507,950	Capital & Out-of-District Obligations	\$ 4,631,432	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	34,876,517	\$ 12,028	100.00%
INSTRUCTION			\$ 18,352,249	\$ 6,329	52.62%	
	Face-To-Face Teaching		\$ 16,929,759	\$ 5,839	48.54%	
		Instructional Teachers	\$ 15,602,072.62	\$ 5,381	44.74%	
		Substitutes	\$ 253,706	\$ 87	0.73%	
		Instructional Paraprofessionals	\$ 1,073,981	\$ 370	3.08%	
	Classroom Materials		\$ 1,422,490	\$ 491	4.08%	
		Pupil-Use Technology & Software	\$ 243,403	\$ 84	0.70%	
		Instructional Materials & Supplies	\$ 1,179,087	\$ 407	3.38%	
INSTRUCTIONAL SUPPORT			\$ 4,714,970	\$ 1,626	13.52%	
	Pupil Support		\$ 3,115,917	\$ 1,075	8.93%	
		Guidance & Counseling	\$ 1,041,250	\$ 359	2.99%	
		Library & Media	\$ 538,292	\$ 186	1.54%	
		Extracurricular	\$ 1,039,435	\$ 358	2.98%	
		Student Health & Services	\$ 496,939	\$ 171	1.42%	
	Teacher Support		\$ 1,446,591	\$ 499	4.15%	
		Curriculum Development	\$ 936,667	\$ 323	2.69%	
		In-Service & Staff Training	\$ 509,924	\$ 176	1.46%	
	Program Support		\$ 152,462	\$ 53	0.44%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 152,462	\$ 53	0.44%	
OPERATIONS			\$ 8,547,458	\$ 2,948	24.51%	
	Non-Instructional Pupil Services		\$ 2,945,455	\$ 1,016	8.45%	
		Transportation	\$ 657,611	\$ 227	1.89%	
		Food Service	\$ 2,219,310	\$ 765	6.36%	
		Safety	\$ 68,535	\$ 24	0.20%	
	Facilities	Building Upkeep & Maintenance	\$ 4,151,565	\$ 1,432	11.90%	
	Business Services		\$ 1,450,437	\$ 500	4.16%	
		Data Processing	\$ 880,620	\$ 304	2.52%	
		Business Operations	\$ 569,817	\$ 197	1.63%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 1,616,689	\$ 558	4.64%	
		Debt Service	\$ 190,328	\$ 66	0.55%	
		Capital Projects	\$ 1,426,361	\$ 492	3.93%	
	Out-Of-District Obligations		\$ 3,014,743	\$ 1,040	8.64%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,014,743	\$ 1,040	8.64%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 3,261,840	\$ 1,125	9.35%	
	School Management		\$ 2,067,477	\$ 713	5.93%	
		Principals & Assistant Principals	\$ 1,687,122	\$ 582	4.84%	
		School Office	\$ 380,355	\$ 131	1.09%	
	Program Management		\$ 514,777	\$ 178	1.48%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 514,777	\$ 178	1.48%	
	District Management		\$ 679,586	\$ 234	1.95%	
		Superintendent & School Board	\$ 594,850	\$ 205	1.71%	
		Legal	\$ 84,736	\$ 29	0.24%	

County /
District:

Clarendon 14 / 03

Total Clarendon School District #3

Location Code: 1403

# Of Students	1,311	District Total	\$ 13,727,791			
Total Expenditures	\$ 13,727,791	Capital & Out-of-District Obligations	\$ 1,262,942	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	12,464,849	\$ 9,506	100.00%
INSTRUCTION			\$ 6,997,783	\$ 5,336	56.14%	
	Face-To-Face Teaching		\$ 6,579,237	\$ 5,017	52.78%	
		Instructional Teachers	\$ 6,076,848.48	\$ 4,634	48.75%	
		Substitutes	\$ 42,018	\$ 32	0.34%	
		Instructional Paraprofessionals	\$ 460,371	\$ 351	3.69%	
	Classroom Materials		\$ 418,546	\$ 319	3.36%	
		Pupil-Use Technology & Software	\$ 15,889	\$ 12	0.13%	
		Instructional Materials & Supplies	\$ 402,657	\$ 307	3.23%	
INSTRUCTIONAL SUPPORT			\$ 1,731,778	\$ 1,321	13.89%	
	Pupil Support		\$ 1,435,926	\$ 1,095	11.52%	
		Guidance & Counseling	\$ 406,449	\$ 310	3.26%	
		Library & Media	\$ 153,797	\$ 117	1.23%	
		Extracurricular	\$ 624,350	\$ 476	5.01%	
		Student Health & Services	\$ 251,330	\$ 192	2.02%	
	Teacher Support		\$ 114,613	\$ 87	0.92%	
		Curriculum Development	\$ 75,931	\$ 58	0.61%	
		In-Service & Staff Training	\$ 38,681	\$ 29	0.31%	
	Program Support		\$ 181,240	\$ 138	1.45%	
		Program Development	\$ 97,139	\$ 74	0.78%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 84,101	\$ 64	0.67%	
OPERATIONS			\$ 2,699,243	\$ 2,058	21.65%	
	Non-Instructional Pupil Services		\$ 1,132,593	\$ 864	9.09%	
		Transportation	\$ 256,223	\$ 195	2.06%	
		Food Service	\$ 744,590	\$ 568	5.97%	
		Safety	\$ 131,780	\$ 100	1.06%	
	Facilities	Building Upkeep & Maintenance	\$ 1,078,492	\$ 822	8.65%	
	Business Services		\$ 488,157	\$ 372	3.92%	
		Data Processing	\$ 233,315	\$ 178	1.87%	
		Business Operations	\$ 254,842	\$ 194	2.04%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 585,784	\$ 447	4.70%	
		Debt Service	\$ 460,266	\$ 351	3.69%	
		Capital Projects	\$ 125,518	\$ 96	1.00%	
	Out-Of-District Obligations		\$ 677,158	\$ 516	5.43%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 677,158	\$ 516	5.43%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,036,045	\$ 790	8.31%	
	School Management		\$ 607,723	\$ 463	4.88%	
		Principals & Assistant Principals	\$ 466,698	\$ 356	3.74%	
		School Office	\$ 141,024	\$ 108	1.13%	
	Program Management		\$ 124,267	\$ 95	1.00%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 124,267	\$ 95	1.00%	
	District Management		\$ 304,055	\$ 232	2.44%	
		Superintendent & School Board	\$ 294,373	\$ 224	2.36%	
		Legal	\$ 9,682	\$ 7	0.08%	

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	5,561	District Total	\$ 74,708,551			
Total Expenditures	\$ 74,708,551	Capital & Out-of-District Obligations	\$ 13,178,232	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	61,530,319	\$ 11,065	100.00%
INSTRUCTION			\$ 28,901,189	\$ 5,198	46.97%	
	Face-To-Face Teaching		\$ 27,741,579	\$ 4,989	45.09%	
		Instructional Teachers	\$ 25,651,629.86	\$ 4,613	41.69%	
		Substitutes	\$ 1,350	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 2,088,600	\$ 376	3.39%	
	Classroom Materials		\$ 1,159,610	\$ 209	1.88%	
		Pupil-Use Technology & Software	\$ 287,993	\$ 52	0.47%	
		Instructional Materials & Supplies	\$ 871,617	\$ 157	1.42%	
INSTRUCTIONAL SUPPORT			\$ 8,995,547	\$ 1,618	14.62%	
	Pupil Support		\$ 5,583,942	\$ 1,004	9.08%	
		Guidance & Counseling	\$ 1,448,365	\$ 260	2.35%	
		Library & Media	\$ 656,727	\$ 118	1.07%	
		Extracurricular	\$ 1,938,483	\$ 349	3.15%	
		Student Health & Services	\$ 1,540,367	\$ 277	2.50%	
	Teacher Support		\$ 2,704,596	\$ 486	4.40%	
		Curriculum Development	\$ 2,154,653	\$ 387	3.50%	
		In-Service & Staff Training	\$ 549,944	\$ 99	0.89%	
	Program Support		\$ 707,008	\$ 127	1.15%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 707,008	\$ 127	1.15%	
OPERATIONS			\$ 17,622,606	\$ 3,169	28.64%	
	Non-Instructional Pupil Services		\$ 8,018,909	\$ 1,442	13.03%	
		Transportation	\$ 3,290,625	\$ 592	5.35%	
		Food Service	\$ 3,947,567	\$ 710	6.42%	
		Safety	\$ 780,717	\$ 140	1.27%	
	Facilities	Building Upkeep & Maintenance	\$ 6,357,400	\$ 1,143	10.33%	
	Business Services		\$ 3,246,297	\$ 584	5.28%	
		Data Processing	\$ 2,429,802	\$ 437	3.95%	
		Business Operations	\$ 816,496	\$ 147	1.33%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 12,613,886	\$ 2,268	20.50%	
		Debt Service	\$ 8,306,659	\$ 1,494	13.50%	
		Capital Projects	\$ 4,307,228	\$ 775	6.54%	
	Out-Of-District Obligations		\$ 564,346	\$ 101	0.92%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 564,346	\$ 101	0.92%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 6,010,978	\$ 1,081	9.77%	
	School Management		\$ 3,691,704	\$ 664	6.00%	
		Principals & Assistant Principals	\$ 2,802,595	\$ 504	4.55%	
		School Office	\$ 889,109	\$ 160	1.44%	
	Program Management		\$ 1,348,603	\$ 243	2.19%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,348,603	\$ 243	2.19%	
	District Management		\$ 970,671	\$ 175	1.58%	
		Superintendent & School Board	\$ 925,615	\$ 166	1.50%	
		Legal	\$ 45,055	\$ 8	0.07%	

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	9,974	District Total	\$ 154,539,267			
Total Expenditures	\$ 154,539,267	Capital & Out-of-District Obligations	\$ 38,433,309	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	116,105,958	\$ 11,641	100.00%
INSTRUCTION			\$ 59,476,121	\$ 5,963	51.23%	
	Face-To-Face Teaching		\$ 56,857,251	\$ 5,701	48.97%	
		Instructional Teachers	\$ 50,878,169.23	\$ 5,101	43.82%	
		Substitutes	\$ 1,359,996	\$ 136	1.17%	
		Instructional Paraprofessionals	\$ 4,619,086	\$ 463	3.98%	
	Classroom Materials		\$ 2,618,870	\$ 263	2.26%	
		Pupil-Use Technology & Software	\$ 780,404	\$ 78	0.67%	
		Instructional Materials & Supplies	\$ 1,838,466	\$ 184	1.58%	
INSTRUCTIONAL SUPPORT			\$ 14,504,000	\$ 1,454	12.49%	
	Pupil Support		\$ 10,458,240	\$ 1,049	9.01%	
		Guidance & Counseling	\$ 3,152,983	\$ 316	2.72%	
		Library & Media	\$ 1,812,801	\$ 182	1.56%	
		Extracurricular	\$ 3,547,941	\$ 356	3.06%	
		Student Health & Services	\$ 1,944,514	\$ 195	1.67%	
	Teacher Support		\$ 3,123,894	\$ 313	2.69%	
		Curriculum Development	\$ 2,560,715	\$ 257	2.21%	
		In-Service & Staff Training	\$ 563,179	\$ 56	0.49%	
	Program Support		\$ 921,866	\$ 92	0.79%	
		Program Development	\$ 31,936	\$ 3	0.03%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 889,929	\$ 89	0.77%	
OPERATIONS			\$ 31,352,180	\$ 3,143	27.00%	
	Non-Instructional Pupil Services		\$ 11,574,439	\$ 1,160	9.97%	
		Transportation	\$ 3,382,695	\$ 339	2.91%	
		Food Service	\$ 7,087,795	\$ 711	6.10%	
		Safety	\$ 1,103,949	\$ 111	0.95%	
	Facilities	Building Upkeep & Maintenance	\$ 11,320,799	\$ 1,135	9.75%	
	Business Services		\$ 8,456,942	\$ 848	7.28%	
		Data Processing	\$ 6,433,909	\$ 645	5.54%	
		Business Operations	\$ 2,023,034	\$ 203	1.74%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 34,241,744	\$ 3,433	29.49%	
		Debt Service	\$ 14,920,856	\$ 1,496	12.85%	
		Capital Projects	\$ 19,320,888	\$ 1,937	14.27%	
	Out-Of-District Obligations		\$ 4,191,565	\$ 420	3.61%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 4,191,565	\$ 420	3.61%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 10,773,656	\$ 1,080	9.28%	
	School Management		\$ 7,557,778	\$ 758	6.51%	
		Principals & Assistant Principals	\$ 5,854,643	\$ 587	5.04%	
		School Office	\$ 1,703,135	\$ 171	1.47%	
	Program Management		\$ 1,884,574	\$ 189	1.62%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,884,574	\$ 189	1.62%	
	District Management		\$ 1,331,304	\$ 133	1.15%	
		Superintendent & School Board	\$ 1,305,632	\$ 131	1.12%	
		Legal	\$ 25,672	\$ 3	0.02%	

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,612	District Total	\$ 15,542,356			
Total Expenditures	\$ 15,542,356	Capital & Out-of-District Obligations	\$ 1,254,448	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	14,287,908	\$ 8,863	100.00%
INSTRUCTION			\$ 7,494,103	\$ 4,649	52.45%	
	Face-To-Face Teaching		\$ 7,147,388	\$ 4,434	50.02%	
		Instructional Teachers	\$ 6,574,731.54	\$ 4,079	46.02%	
		Substitutes	\$ 86,075	\$ 53	0.60%	
		Instructional Paraprofessionals	\$ 486,581	\$ 302	3.41%	
	Classroom Materials		\$ 346,715	\$ 215	2.43%	
		Pupil-Use Technology & Software	\$ 319	\$ -	0.00%	
		Instructional Materials & Supplies	\$ 346,396	\$ 215	2.42%	
INSTRUCTIONAL SUPPORT			\$ 2,111,061	\$ 1,310	14.78%	
	Pupil Support		\$ 1,529,521	\$ 949	10.71%	
		Guidance & Counseling	\$ 391,977	\$ 243	2.74%	
		Library & Media	\$ 241,947	\$ 150	1.69%	
		Extracurricular	\$ 575,500	\$ 357	4.03%	
		Student Health & Services	\$ 320,097	\$ 199	2.24%	
	Teacher Support		\$ 474,320	\$ 294	3.32%	
		Curriculum Development	\$ 375,830	\$ 233	2.63%	
		In-Service & Staff Training	\$ 98,491	\$ 61	0.69%	
	Program Support		\$ 107,220	\$ 67	0.75%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 107,220	\$ 67	0.75%	
OPERATIONS			\$ 3,035,721	\$ 1,883	21.25%	
	Non-Instructional Pupil Services		\$ 1,316,418	\$ 817	9.21%	
		Transportation	\$ 285,532	\$ 177	2.00%	
		Food Service	\$ 991,658	\$ 615	6.94%	
		Safety	\$ 39,228	\$ 24	0.27%	
	Facilities	Building Upkeep & Maintenance	\$ 1,221,829	\$ 758	8.55%	
	Business Services		\$ 497,473	\$ 309	3.48%	
		Data Processing	\$ 321,718	\$ 200	2.25%	
		Business Operations	\$ 175,756	\$ 109	1.23%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 1,133,779	\$ 703	7.94%	
		Debt Service	\$ 327,480	\$ 203	2.29%	
		Capital Projects	\$ 806,300	\$ 500	5.34%	
	Out-Of-District Obligations		\$ 120,669	\$ 75	0.84%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 120,669	\$ 75	0.84%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,647,023	\$ 1,022	11.53%	
	School Management		\$ 870,207	\$ 540	6.09%	
		Principals & Assistant Principals	\$ 661,550	\$ 410	4.63%	
		School Office	\$ 208,657	\$ 129	1.46%	
	Program Management		\$ 241,256	\$ 150	1.69%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 241,256	\$ 150	1.69%	
	District Management		\$ 535,560	\$ 332	3.75%	
		Superintendent & School Board	\$ 503,590	\$ 312	3.52%	
		Legal	\$ 31,969	\$ 20	0.22%	

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	4,110	District Total	\$ 39,947,028			
Total Expenditures	\$ 39,947,028	Capital & Out-of-District Obligations	\$ 1,000,000	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	38,947,028	\$ 9,476	100.00%
INSTRUCTION			\$	18,120,782	\$ 4,409	46.53%
	Face-To-Face Teaching		\$	17,090,891	\$ 4,158	43.88%
		Instructional Teachers	\$	16,210,568.84	\$ 3,944	41.62%
		Substitutes	\$	126,209	\$ 31	0.32%
		Instructional Paraprofessionals	\$	754,114	\$ 183	1.94%
	Classroom Materials		\$	1,029,891	\$ 251	2.64%
		Pupil-Use Technology & Software	\$	538,109	\$ 131	1.38%
		Instructional Materials & Supplies	\$	491,782	\$ 120	1.26%
INSTRUCTIONAL SUPPORT			\$	5,814,943	\$ 1,415	14.93%
	Pupil Support		\$	3,991,737	\$ 971	10.25%
		Guidance & Counseling	\$	1,287,788	\$ 313	3.31%
		Library & Media	\$	796,140	\$ 194	2.04%
		Extracurricular	\$	1,437,133	\$ 350	3.69%
		Student Health & Services	\$	470,676	\$ 115	1.21%
	Teacher Support		\$	1,671,322	\$ 407	4.29%
		Curriculum Development	\$	1,311,006	\$ 319	3.37%
		In-Service & Staff Training	\$	360,315	\$ 88	0.93%
	Program Support		\$	151,884	\$ 37	0.39%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	151,884	\$ 37	0.39%
OPERATIONS			\$	11,056,710	\$ 2,690	28.39%
	Non-Instructional Pupil Services		\$	5,147,807	\$ 1,252	13.22%
		Transportation	\$	968,111	\$ 236	2.49%
		Food Service	\$	3,904,948	\$ 950	10.03%
		Safety	\$	274,749	\$ 67	0.71%
	Facilities	Building Upkeep & Maintenance	\$	4,014,929	\$ 977	10.31%
	Business Services		\$	1,893,973	\$ 461	4.86%
		Data Processing	\$	968,315	\$ 236	2.49%
		Business Operations	\$	925,658	\$ 225	2.38%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	1,000,000	\$ 243	2.57%
		Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	1,000,000	\$ 243	2.50%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	3,954,593	\$ 962	10.15%
	School Management		\$	2,329,631	\$ 567	5.98%
		Principals & Assistant Principals	\$	1,890,024	\$ 460	4.85%
		School Office	\$	439,608	\$ 107	1.13%
	Program Management		\$	649,916	\$ 158	1.67%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	649,916	\$ 158	1.67%
	District Management		\$	975,046	\$ 237	2.50%
		Superintendent & School Board	\$	933,550	\$ 227	2.40%
		Legal	\$	41,496	\$ 10	0.11%

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	26,239	District Total	\$ 290,592,655		
Total Expenditures	\$ 290,592,655	Capital & Out-of-District Obligations	\$ 50,099,532	Current Expenditures	
Function	Sub-Function	Detail Function	\$	\$	% To Total
INSTRUCTION			\$ 139,871,058	\$ 5,331	58.16%
Face-To-Face Teaching			\$ 133,939,803	\$ 5,105	55.69%
Instructional Teachers			\$ 124,937,405.64	\$ 4,761	51.95%
Substitutes			\$ 4,462,935	\$ 170	1.86%
Instructional Paraprofessionals			\$ 4,539,462	\$ 173	1.89%
Classroom Materials			\$ 5,931,256	\$ 226	2.47%
Pupil-Use Technology & Software			\$ 1,671,360	\$ 64	0.69%
Instructional Materials & Supplies			\$ 4,259,895	\$ 162	1.77%
INSTRUCTIONAL SUPPORT			\$ 29,545,557	\$ 1,126	12.29%
Pupil Support			\$ 18,120,545	\$ 691	7.53%
Guidance & Counseling			\$ 6,127,992	\$ 234	2.55%
Library & Media			\$ 3,057,827	\$ 117	1.27%
Extracurricular			\$ 3,523,013	\$ 134	1.46%
Student Health & Services			\$ 5,411,713	\$ 206	2.25%
Teacher Support			\$ 8,384,192	\$ 320	3.49%
Curriculum Development			\$ 7,169,549	\$ 273	2.98%
In-Service & Staff Training			\$ 1,214,643	\$ 46	0.51%
Program Support			\$ 3,040,820	\$ 116	1.26%
Program Development			\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 3,040,820	\$ 116	1.26%
OPERATIONS			\$ 52,575,711	\$ 2,004	21.86%
Non-Instructional Pupil Services			\$ 24,338,543	\$ 928	10.12%
Transportation			\$ 8,655,244	\$ 330	3.60%
Food Service			\$ 11,905,128	\$ 454	4.95%
Safety			\$ 3,778,171	\$ 144	1.57%
Facilities			\$ 22,047,167	\$ 840	9.17%
Building Upkeep & Maintenance			\$ -	\$ -	0.00%
Business Services			\$ 6,190,001	\$ 236	2.57%
Data Processing			\$ 3,934,295	\$ 150	1.64%
Business Operations			\$ 2,255,706	\$ 86	0.94%
OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies			\$ -	\$ -	0.00%
Budgeted Contingencies			\$ -	\$ -	0.00%
Capital			\$ 49,943,089	\$ 1,903	20.77%
Debt Service			\$ 25,276,639	\$ 963	10.51%
Capital Projects			\$ 24,666,450	\$ 940	9.30%
Out-Of-District Obligations			\$ 156,443	\$ 6	0.07%
Parochial, Private, Charter, & Public School Pass Throughs			\$ 156,443	\$ 6	0.07%
Retiree Benefits & Other			\$ -	\$ -	0.00%
Legal Obligations			\$ -	\$ -	0.00%
Claims & Settlements			\$ -	\$ -	0.00%
LEADERSHIP			\$ 18,500,797	\$ 705	7.69%
School Management			\$ 14,360,520	\$ 547	5.97%
Principals & Assistant Principals			\$ 10,570,796	\$ 403	4.40%
School Office			\$ 3,789,724	\$ 144	1.58%
Program Management			\$ 2,371,971	\$ 90	0.99%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 2,371,971	\$ 90	0.99%
District Management			\$ 1,768,307	\$ 67	0.74%
Superintendent & School Board			\$ 1,751,791	\$ 67	0.73%
Legal			\$ 16,516	\$ 1	0.01%

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,274	District Total	\$ 37,061,722			
Total Expenditures	\$ 37,061,722	Capital & Out-of-District Obligations	\$ 4,201,698	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	32,860,024	\$ 14,448	100.00%
INSTRUCTION			\$ 15,537,469	\$ 6,832	47.28%	
	Face-To-Face Teaching		\$ 14,762,792	\$ 6,491	44.93%	
		Instructional Teachers	\$ 13,302,793.12	\$ 5,849	40.48%	
		Substitutes	\$ 308,775	\$ 136	0.94%	
		Instructional Paraprofessionals	\$ 1,151,224	\$ 506	3.50%	
	Classroom Materials		\$ 774,677	\$ 341	2.36%	
		Pupil-Use Technology & Software	\$ 221,067	\$ 97	0.67%	
		Instructional Materials & Supplies	\$ 553,610	\$ 243	1.68%	
INSTRUCTIONAL SUPPORT			\$ 4,781,167	\$ 2,102	14.55%	
	Pupil Support		\$ 3,433,063	\$ 1,509	10.45%	
		Guidance & Counseling	\$ 806,333	\$ 355	2.45%	
		Library & Media	\$ 500,741	\$ 220	1.52%	
		Extracurricular	\$ 1,637,360	\$ 720	4.98%	
		Student Health & Services	\$ 488,629	\$ 215	1.49%	
	Teacher Support		\$ 1,158,650	\$ 509	3.53%	
		Curriculum Development	\$ 436,549	\$ 192	1.33%	
		In-Service & Staff Training	\$ 722,100	\$ 318	2.20%	
	Program Support		\$ 189,454	\$ 83	0.58%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 189,454	\$ 83	0.58%	
OPERATIONS			\$ 9,354,727	\$ 4,113	28.47%	
	Non-Instructional Pupil Services		\$ 3,802,016	\$ 1,672	11.57%	
		Transportation	\$ 1,239,497	\$ 545	3.77%	
		Food Service	\$ 2,167,997	\$ 953	6.60%	
		Safety	\$ 394,522	\$ 173	1.20%	
	Facilities	Building Upkeep & Maintenance	\$ 3,787,971	\$ 1,666	11.53%	
	Business Services		\$ 1,764,740	\$ 776	5.37%	
		Data Processing	\$ 1,003,074	\$ 441	3.05%	
		Business Operations	\$ 761,666	\$ 335	2.32%	
OTHER COMMITMENTS			\$ 100	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 3,409,685	\$ 1,499	10.38%	
		Debt Service	\$ 2,136,328	\$ 939	6.50%	
		Capital Projects	\$ 1,273,356	\$ 560	3.73%	
	Out-Of-District Obligations		\$ 792,014	\$ 348	2.41%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 792,014	\$ 348	2.41%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ 100	\$ -	0.00%	
LEADERSHIP			\$ 3,186,560	\$ 1,401	9.70%	
	School Management		\$ 1,964,024	\$ 864	5.98%	
		Principals & Assistant Principals	\$ 1,456,567	\$ 640	4.43%	
		School Office	\$ 507,457	\$ 223	1.54%	
	Program Management		\$ 676,418	\$ 297	2.06%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 676,418	\$ 297	2.06%	
	District Management		\$ 546,118	\$ 240	1.66%	
		Superintendent & School Board	\$ 427,485	\$ 188	1.30%	
		Legal	\$ 118,633	\$ 52	0.36%	

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,374	District Total	\$ 47,454,701						
Total Expenditures	\$ 47,454,701	Capital & Out-of-District Obligations	\$ 5,754,709	Current Expenditures		Per Pupil		% To Total	
Function	Sub-Function	Detail Function	\$	41,699,992	\$	12,360	100.00%		
INSTRUCTION			\$	22,995,315	\$	6,816	55.14%		
	Face-To-Face Teaching		\$	20,698,142	\$	6,135	49.64%		
		Instructional Teachers	\$	19,401,407.95	\$	5,751	46.53%		
		Substitutes	\$	28,791	\$	9	0.07%		
		Instructional Paraprofessionals	\$	1,267,944	\$	376	3.04%		
	Classroom Materials		\$	2,297,173	\$	681	5.51%		
		Pupil-Use Technology & Software	\$	16,483	\$	5	0.04%		
		Instructional Materials & Supplies	\$	2,280,689	\$	676	5.47%		
INSTRUCTIONAL SUPPORT			\$	4,825,744	\$	1,430	11.57%		
	Pupil Support		\$	3,128,125	\$	927	7.50%		
		Guidance & Counseling	\$	995,399	\$	295	2.39%		
		Library & Media	\$	580,844	\$	172	1.39%		
		Extracurricular	\$	901,779	\$	267	2.16%		
		Student Health & Services	\$	650,103	\$	193	1.56%		
	Teacher Support		\$	1,518,419	\$	450	3.64%		
		Curriculum Development	\$	1,452,837	\$	431	3.48%		
		In-Service & Staff Training	\$	65,583	\$	19	0.16%		
	Program Support		\$	179,199	\$	53	0.43%		
		Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	179,199	\$	53	0.43%		
OPERATIONS			\$	10,067,843	\$	2,984	24.14%		
	Non-Instructional Pupil Services		\$	4,347,303	\$	1,289	10.43%		
		Transportation	\$	1,203,932	\$	357	2.89%		
		Food Service	\$	2,623,847	\$	778	6.29%		
		Safety	\$	519,524	\$	154	1.25%		
	Facilities	Building Upkeep & Maintenance	\$	4,100,783	\$	1,215	9.83%		
	Business Services		\$	1,619,756	\$	480	3.88%		
		Data Processing	\$	1,084,144	\$	321	2.60%		
		Business Operations	\$	535,612	\$	159	1.28%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	3,276,405	\$	971	7.86%		
		Debt Service	\$	2,399,780	\$	711	5.75%		
		Capital Projects	\$	876,625	\$	260	2.06%		
	Out-Of-District Obligations		\$	2,478,304	\$	735	5.94%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,478,304	\$	735	5.94%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	3,811,091	\$	1,130	9.14%		
	School Management		\$	2,585,755	\$	766	6.20%		
		Principals & Assistant Principals	\$	2,037,803	\$	604	4.89%		
		School Office	\$	547,952	\$	162	1.31%		
	Program Management		\$	621,157	\$	184	1.49%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	621,157	\$	184	1.49%		
	District Management		\$	604,179	\$	179	1.45%		
		Superintendent & School Board	\$	553,669	\$	164	1.33%		
		Legal	\$	50,511	\$	15	0.12%		

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,635	District Total	\$ 56,790,573						
Total Expenditures	\$ 56,790,573	Capital & Out-of-District Obligations	\$ 8,883,213	Current Expenditures		Per Pupil		% To Total	
Function	Sub-Function	Detail Function	\$	47,907,360	\$	18,179	100.00%		
INSTRUCTION			\$	24,414,795	\$	9,265	50.96%		
	Face-To-Face Teaching		\$	22,840,521	\$	8,667	47.68%		
		Instructional Teachers	\$	21,261,940.86	\$	8,068	44.38%		
		Substitutes	\$	92,335	\$	35	0.19%		
		Instructional Paraprofessionals	\$	1,486,245	\$	564	3.10%		
	Classroom Materials		\$	1,574,274	\$	597	3.29%		
		Pupil-Use Technology & Software	\$	682,558	\$	259	1.42%		
		Instructional Materials & Supplies	\$	891,716	\$	338	1.86%		
INSTRUCTIONAL SUPPORT			\$	7,483,097	\$	2,840	15.62%		
	Pupil Support		\$	5,110,625	\$	1,939	10.67%		
		Guidance & Counseling	\$	1,279,190	\$	485	2.67%		
		Library & Media	\$	722,046	\$	274	1.51%		
		Extracurricular	\$	1,441,539	\$	547	3.01%		
		Student Health & Services	\$	1,667,849	\$	633	3.48%		
	Teacher Support		\$	2,348,476	\$	891	4.90%		
		Curriculum Development	\$	2,020,559	\$	767	4.22%		
		In-Service & Staff Training	\$	327,917	\$	124	0.68%		
	Program Support		\$	23,996	\$	9	0.05%		
		Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	23,996	\$	9	0.05%		
OPERATIONS			\$	11,718,346	\$	4,447	24.46%		
	Non-Instructional Pupil Services		\$	4,809,405	\$	1,825	10.04%		
		Transportation	\$	1,556,341	\$	591	3.25%		
		Food Service	\$	2,651,602	\$	1,006	5.53%		
		Safety	\$	601,463	\$	228	1.26%		
	Facilities	Building Upkeep & Maintenance	\$	4,638,441	\$	1,760	9.68%		
	Business Services		\$	2,270,501	\$	862	4.74%		
		Data Processing	\$	753,497	\$	286	1.57%		
		Business Operations	\$	1,517,003	\$	576	3.17%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	7,874,206	\$	2,988	16.44%		
		Debt Service	\$	1,626,963	\$	617	3.40%		
		Capital Projects	\$	6,247,242	\$	2,371	11.54%		
	Out-Of-District Obligations		\$	1,009,007	\$	383	2.11%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	1,009,007	\$	383	2.11%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	4,291,122	\$	1,628	8.96%		
	School Management		\$	2,880,481	\$	1,093	6.01%		
		Principals & Assistant Principals	\$	2,259,467	\$	857	4.72%		
		School Office	\$	621,014	\$	236	1.30%		
	Program Management		\$	616,468	\$	234	1.29%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	616,468	\$	234	1.29%		
	District Management		\$	794,173	\$	301	1.66%		
		Superintendent & School Board	\$	700,327	\$	266	1.46%		
		Legal	\$	93,845	\$	36	0.20%		

District: **Florence 21 / 01** **Total Florence School District #1** Location Code: **2101**

# Of Students	15,875	District Total	\$ 206,957,932		
Total Expenditures	\$ 206,957,932	Capital & Out-of-District Obligations	\$ 24,906,777	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 182,051,155	\$ 11,467	100.00%

INSTRUCTION			\$ 101,568,571	\$ 6,398	55.79%
Face-To-Face Teaching	Instructional Teachers		\$ 87,986,051.84	\$ 5,542	48.33%
	Substitutes		\$ 159,167	\$ 10	0.09%
	Instructional Paraprofessionals		\$ 5,568,354	\$ 351	3.06%
	Classroom Materials		\$ 7,854,998	\$ 495	4.31%
	Pupil-Use Technology & Software		\$ 2,483,325	\$ 156	1.36%
	Instructional Materials & Supplies		\$ 5,371,673	\$ 338	2.95%

INSTRUCTIONAL SUPPORT			\$ 26,531,688	\$ 1,671	14.57%
Pupil Support	Guidance & Counseling		\$ 4,342,612	\$ 274	2.39%
	Library & Media		\$ 2,630,948	\$ 166	1.45%
	Extracurricular		\$ 4,190,409	\$ 264	2.30%
	Student Health & Services		\$ 5,032,426	\$ 317	2.76%
	Teacher Support		\$ 4,104,095	\$ 259	2.25%
	Curriculum Development		\$ 2,596,820	\$ 164	1.43%
	In-Service & Staff Training		\$ 1,507,275	\$ 95	0.83%
Program Support	Program Development		\$ 6,231,198	\$ 393	3.42%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 279,350	\$ 18	0.15%
			\$ 5,951,849	\$ 375	3.27%

OPERATIONS			\$ 37,447,597	\$ 2,359	20.57%
Non-Instructional Pupil Services	Transportation		\$ 4,634,203	\$ 292	2.55%
	Food Service		\$ 9,061,416	\$ 571	4.98%
	Safety		\$ 2,846,321	\$ 179	1.56%
	Facilities	Building Upkeep & Maintenance		\$ 13,164,565	\$ 829
Business Services			\$ 7,741,091	\$ 488	4.25%
	Data Processing		\$ 3,637,978	\$ 229	2.00%
	Business Operations		\$ 4,103,113	\$ 258	2.25%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 24,900,787	\$ 1,569	13.68%
	Debt Service		\$ 13,910,735	\$ 876	7.64%
	Capital Projects		\$ 10,990,052	\$ 692	5.69%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,990	\$ -	0.00%
	Retiree Benefits & Other		\$ 5,990	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 16,503,300	\$ 1,040	9.07%
School Management	Principals & Assistant Principals		\$ 7,858,693	\$ 495	4.32%
	School Office		\$ 2,737,785	\$ 172	1.50%
	Program Management		\$ 4,330,868	\$ 273	2.38%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,330,868	\$ 273	2.38%
District Management	Superintendent & School Board		\$ 1,089,436	\$ 69	0.60%
	Legal		\$ 486,518	\$ 31	0.27%
			\$ 1,575,954	\$ 99	0.87%

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,153	District Total	\$ 14,702,774			
Total Expenditures	\$ 14,702,774	Capital & Out-of-District Obligations	\$ 1,478,944	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	13,223,830	\$ 11,465	100.00%
INSTRUCTION			\$ 7,575,209	\$ 6,568	57.28%	
	Face-To-Face Teaching		\$ 6,786,833	\$ 5,884	51.32%	
		Instructional Teachers	\$ 6,270,743.50	\$ 5,437	47.42%	
		Substitutes	\$ 78,523	\$ 68	0.59%	
		Instructional Paraprofessionals	\$ 437,566	\$ 379	3.31%	
	Classroom Materials		\$ 788,376	\$ 684	5.96%	
		Pupil-Use Technology & Software	\$ 206,315	\$ 179	1.56%	
		Instructional Materials & Supplies	\$ 582,061	\$ 505	4.40%	
INSTRUCTIONAL SUPPORT			\$ 1,819,907	\$ 1,578	13.76%	
	Pupil Support		\$ 1,203,924	\$ 1,044	9.10%	
		Guidance & Counseling	\$ 276,703	\$ 240	2.09%	
		Library & Media	\$ 182,939	\$ 159	1.38%	
		Extracurricular	\$ 525,071	\$ 455	3.97%	
		Student Health & Services	\$ 219,210	\$ 190	1.66%	
	Teacher Support		\$ 352,127	\$ 305	2.66%	
		Curriculum Development	\$ 246,263	\$ 214	1.86%	
		In-Service & Staff Training	\$ 105,864	\$ 92	0.80%	
	Program Support		\$ 263,856	\$ 229	2.00%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 263,856	\$ 229	2.00%	
OPERATIONS			\$ 2,496,554	\$ 2,165	18.88%	
	Non-Instructional Pupil Services		\$ 1,007,286	\$ 873	7.62%	
		Transportation	\$ 242,075	\$ 210	1.83%	
		Food Service	\$ 691,878	\$ 600	5.23%	
		Safety	\$ 73,332	\$ 64	0.55%	
	Facilities	Building Upkeep & Maintenance	\$ 1,201,310	\$ 1,042	9.08%	
	Business Services		\$ 287,958	\$ 250	2.18%	
		Data Processing	\$ 116,033	\$ 101	0.88%	
		Business Operations	\$ 171,925	\$ 149	1.30%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 1,452,503	\$ 1,259	10.98%	
		Debt Service	\$ 691,428	\$ 599	5.23%	
		Capital Projects	\$ 761,075	\$ 660	5.44%	
	Out-Of-District Obligations		\$ 26,441	\$ 23	0.20%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 26,441	\$ 23	0.20%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,332,160	\$ 1,155	10.07%	
	School Management		\$ 693,909	\$ 602	5.25%	
		Principals & Assistant Principals	\$ 523,674	\$ 454	3.96%	
		School Office	\$ 170,235	\$ 148	1.29%	
	Program Management		\$ 239,440	\$ 208	1.81%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 239,440	\$ 208	1.81%	
	District Management		\$ 398,811	\$ 346	3.02%	
		Superintendent & School Board	\$ 395,677	\$ 343	2.99%	
		Legal	\$ 3,134	\$ 3	0.02%	

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	3,417	District Total	\$ 45,004,623			
Total Expenditures	\$ 45,004,623	Capital & Out-of-District Obligations	\$ 4,734,254	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	40,270,369	\$ 11,785	100.00%
INSTRUCTION			\$ 20,447,684	\$ 5,984	50.78%	
	Face-To-Face Teaching		\$ 18,120,356	\$ 5,303	45.00%	
		Instructional Teachers	\$ 16,989,175.09	\$ 4,972	42.19%	
		Substitutes	\$ -	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 1,131,181	\$ 331	2.81%	
	Classroom Materials		\$ 2,327,328	\$ 681	5.78%	
		Pupil-Use Technology & Software	\$ 1,045,643	\$ 306	2.60%	
		Instructional Materials & Supplies	\$ 1,281,685	\$ 375	3.18%	
INSTRUCTIONAL SUPPORT			\$ 6,814,026	\$ 1,994	16.92%	
	Pupil Support		\$ 3,553,770	\$ 1,040	8.82%	
		Guidance & Counseling	\$ 889,118	\$ 260	2.21%	
		Library & Media	\$ 622,817	\$ 182	1.55%	
		Extracurricular	\$ 1,006,035	\$ 294	2.50%	
		Student Health & Services	\$ 1,035,800	\$ 303	2.57%	
	Teacher Support		\$ 2,818,934	\$ 825	7.00%	
		Curriculum Development	\$ 1,531,237	\$ 448	3.80%	
		In-Service & Staff Training	\$ 1,287,697	\$ 377	3.20%	
	Program Support		\$ 441,322	\$ 129	1.10%	
		Program Development	\$ 27,133	\$ 8	0.07%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 414,189	\$ 121	1.03%	
OPERATIONS			\$ 8,360,378	\$ 2,447	20.76%	
	Non-Instructional Pupil Services		\$ 3,584,638	\$ 1,049	8.90%	
		Transportation	\$ 762,283	\$ 223	1.89%	
		Food Service	\$ 2,527,261	\$ 740	6.28%	
		Safety	\$ 295,095	\$ 86	0.73%	
	Facilities	Building Upkeep & Maintenance	\$ 3,561,632	\$ 1,042	8.84%	
	Business Services		\$ 1,214,108	\$ 355	3.01%	
		Data Processing	\$ 572,970	\$ 168	1.42%	
		Business Operations	\$ 641,138	\$ 188	1.59%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 3,327,511	\$ 974	8.26%	
		Debt Service	\$ 766,571	\$ 224	1.90%	
		Capital Projects	\$ 2,560,940	\$ 749	5.98%	
	Out-Of-District Obligations		\$ 1,406,743	\$ 412	3.49%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 1,406,743	\$ 412	3.49%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 4,648,281	\$ 1,360	11.54%	
	School Management		\$ 3,317,808	\$ 971	8.24%	
		Principals & Assistant Principals	\$ 2,465,952	\$ 722	6.12%	
		School Office	\$ 851,857	\$ 249	2.12%	
	Program Management		\$ 708,652	\$ 207	1.76%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 708,652	\$ 207	1.76%	
	District Management		\$ 621,820	\$ 182	1.54%	
		Superintendent & School Board	\$ 559,874	\$ 164	1.39%	
		Legal	\$ 61,947	\$ 18	0.15%	

County /
District:

Florence 21 / 04

Total Florence School District #4

Location Code: 2104

# Of Students	681	District Total	\$ 10,881,847						
Total Expenditures	\$ 10,881,847	Capital & Out-of-District Obligations	\$ 898,123	Current Expenditures		Per Pupil		% To Total	
Function	Sub-Function	Detail Function	\$	9,983,725	\$ 14,660	100.00%			
INSTRUCTION			\$	4,730,767	\$	6,946	47.38%		
	Face-To-Face Teaching		\$	3,734,283	\$	5,483	37.40%		
		Instructional Teachers	\$	3,586,576.13	\$	5,266	35.92%		
		Substitutes	\$	-	\$	-	0.00%		
		Instructional Paraprofessionals	\$	147,707	\$	217	1.48%		
	Classroom Materials		\$	996,484	\$	1,463	9.98%		
		Pupil-Use Technology & Software	\$	421,979	\$	620	4.23%		
		Instructional Materials & Supplies	\$	574,505	\$	844	5.75%		
INSTRUCTIONAL SUPPORT			\$	1,711,564	\$	2,513	17.14%		
	Pupil Support		\$	718,466	\$	1,055	7.20%		
		Guidance & Counseling	\$	142,134	\$	209	1.42%		
		Library & Media	\$	113,785	\$	167	1.14%		
		Extracurricular	\$	111,820	\$	164	1.12%		
		Student Health & Services	\$	350,727	\$	515	3.51%		
	Teacher Support		\$	939,429	\$	1,379	9.41%		
		Curriculum Development	\$	270,348	\$	397	2.71%		
		In-Service & Staff Training	\$	669,082	\$	982	6.70%		
	Program Support		\$	53,669	\$	79	0.54%		
		Program Development	\$	30,000	\$	44	0.30%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	23,669	\$	35	0.24%		
OPERATIONS			\$	2,762,392	\$	4,056	27.67%		
	Non-Instructional Pupil Services		\$	652,620	\$	958	6.54%		
		Transportation	\$	226,513	\$	333	2.27%		
		Food Service	\$	377,823	\$	555	3.78%		
		Safety	\$	48,284	\$	71	0.48%		
	Facilities	Building Upkeep & Maintenance	\$	1,394,317	\$	2,047	13.97%		
	Business Services		\$	715,455	\$	1,051	7.17%		
		Data Processing	\$	246,693	\$	362	2.47%		
		Business Operations	\$	468,761	\$	688	4.70%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	706,390	\$	1,037	7.08%		
		Debt Service	\$	686,082	\$	1,007	6.87%		
		Capital Projects	\$	20,308	\$	30	0.20%		
	Out-Of-District Obligations		\$	191,733	\$	282	1.92%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	191,733	\$	282	1.92%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	779,001	\$	1,144	7.80%		
	School Management		\$	350,747	\$	515	3.51%		
		Principals & Assistant Principals	\$	254,778	\$	374	2.55%		
		School Office	\$	95,970	\$	141	0.96%		
	Program Management		\$	259,694	\$	381	2.60%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	259,694	\$	381	2.60%		
	District Management		\$	168,559	\$	248	1.69%		
		Superintendent & School Board	\$	151,569	\$	223	1.52%		
		Legal	\$	16,990	\$	25	0.17%		

District: **Florence 21 / 05** **Total Florence School District #5** Location Code: **2105**

# Of Students	1,219	District Total	\$ 15,171,611			
Total Expenditures	\$ 15,171,611	Capital & Out-of-District Obligations	\$ 994,743	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 14,176,868	\$ 11,631	100.00%	

INSTRUCTION			\$ 7,403,993	\$ 6,074	52.23%
Face-To-Face Teaching	Instructional Teachers		\$ 6,996,666	\$ 5,740	49.35%
	Substitutes		\$ 6,553,797.09	\$ 5,377	46.23%
	Instructional Paraprofessionals		\$ 100,354	\$ 82	0.71%
			\$ 342,515	\$ 281	2.42%
	Classroom Materials		\$ 407,327	\$ 334	2.87%
	Pupil-Use Technology & Software		\$ 116,996	\$ 96	0.83%
	Instructional Materials & Supplies		\$ 290,331	\$ 238	2.05%

INSTRUCTIONAL SUPPORT			\$ 2,089,562	\$ 1,714	14.74%
Pupil Support	Guidance & Counseling		\$ 1,618,967	\$ 1,328	11.42%
	Library & Media		\$ 443,457	\$ 364	3.13%
	Extracurricular		\$ 227,119	\$ 186	1.60%
	Student Health & Services		\$ 803,146	\$ 659	5.67%
Teacher Support			\$ 145,245	\$ 119	1.02%
	Curriculum Development		\$ 291,877	\$ 239	2.06%
	In-Service & Staff Training		\$ 256,485	\$ 210	1.81%
Program Support			\$ 35,392	\$ 29	0.25%
	Program Development		\$ 178,718	\$ 147	1.26%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
		\$ 178,718	\$ 147	1.26%	

OPERATIONS			\$ 3,310,174	\$ 2,716	23.35%
Non-Instructional Pupil Services	Transportation		\$ 1,137,319	\$ 933	8.02%
	Food Service		\$ 269,022	\$ 221	1.90%
	Safety		\$ 715,054	\$ 587	5.04%
			\$ 153,243	\$ 126	1.08%
Facilities	Building Upkeep & Maintenance		\$ 1,968,014	\$ 1,615	13.88%
Business Services			\$ 204,841	\$ 168	1.44%
	Data Processing		\$ 18,417	\$ 15	0.13%
	Business Operations		\$ 186,424	\$ 153	1.31%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 846,107	\$ 694	5.97%
	Debt Service		\$ 351,143	\$ 288	2.48%
Out-Of-District Obligations	Capital Projects		\$ 494,964	\$ 406	3.37%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 148,636	\$ 122	1.05%
	Retiree Benefits & Other		\$ 148,636	\$ 122	1.05%
Legal Obligations			\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,373,140	\$ 1,127	9.69%
School Management	Principals & Assistant Principals		\$ 950,089	\$ 779	6.70%
	School Office		\$ 754,452	\$ 619	5.32%
			\$ 195,636	\$ 161	1.38%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 113,284	\$ 93	0.80%
			\$ 113,284	\$ 93	0.80%
District Management	Superintendent & School Board		\$ 309,767	\$ 254	2.19%
			\$ 306,728	\$ 252	2.16%
	Legal		\$ 3,039	\$ 2	0.02%

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	9,310	District Total	\$ 180,848,137	Current Expenditures	\$ 104,204,462	Per Pupil	\$ 11,193	% To Total	100.00%
Total Expenditures	\$ 180,848,137	Capital & Out-of-District Obligations	\$ 76,643,674						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 53,848,146	\$ 5,784	51.68%				
	Face-To-Face Teaching		\$ 51,538,033	\$ 5,536	49.46%				
		Instructional Teachers	\$ 49,175,838.90	\$ 5,282	47.19%				
		Substitutes	\$ -	\$ -	0.00%				
		Instructional Paraprofessionals	\$ 2,362,194	\$ 254	2.27%				
	Classroom Materials		\$ 2,310,113	\$ 248	2.22%				
		Pupil-Use Technology & Software	\$ 915,384	\$ 98	0.88%				
		Instructional Materials & Supplies	\$ 1,394,729	\$ 150	1.34%				
INSTRUCTIONAL SUPPORT			\$ 15,018,391	\$ 1,613	14.41%				
	Pupil Support		\$ 10,222,554	\$ 1,098	9.81%				
		Guidance & Counseling	\$ 3,023,801	\$ 325	2.90%				
		Library & Media	\$ 2,344,245	\$ 252	2.25%				
		Extracurricular	\$ 2,934,837	\$ 315	2.82%				
		Student Health & Services	\$ 1,919,671	\$ 206	1.84%				
	Teacher Support		\$ 3,447,619	\$ 370	3.31%				
		Curriculum Development	\$ 2,693,126	\$ 289	2.58%				
		In-Service & Staff Training	\$ 754,493	\$ 81	0.72%				
	Program Support		\$ 1,348,218	\$ 145	1.29%				
		Program Development	\$ 247,462	\$ 27	0.24%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,100,756	\$ 118	1.06%				
OPERATIONS			\$ 24,820,435	\$ 2,666	23.82%				
	Non-Instructional Pupil Services		\$ 9,392,603	\$ 1,009	9.01%				
		Transportation	\$ 2,518,345	\$ 271	2.42%				
		Food Service	\$ 5,144,639	\$ 553	4.94%				
		Safety	\$ 1,729,619	\$ 186	1.66%				
	Facilities	Building Upkeep & Maintenance	\$ 10,209,268	\$ 1,097	9.80%				
	Business Services		\$ 5,218,564	\$ 561	5.01%				
		Data Processing	\$ 2,406,959	\$ 259	2.31%				
		Business Operations	\$ 2,811,605	\$ 302	2.70%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 73,758,100	\$ 7,923	70.78%				
		Debt Service	\$ 18,993,193	\$ 2,040	18.23%				
		Capital Projects	\$ 54,764,906	\$ 5,883	34.45%				
	Out-Of-District Obligations		\$ 2,885,575	\$ 310	2.77%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 2,885,575	\$ 310	2.77%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 10,517,490	\$ 1,130	10.09%				
	School Management		\$ 7,915,095	\$ 850	7.60%				
		Principals & Assistant Principals	\$ 5,637,071	\$ 606	5.41%				
		School Office	\$ 2,278,024	\$ 245	2.19%				
	Program Management		\$ 1,325,807	\$ 142	1.27%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,325,807	\$ 142	1.27%				
	District Management		\$ 1,276,587	\$ 137	1.23%				
		Superintendent & School Board	\$ 1,252,902	\$ 135	1.20%				
		Legal	\$ 23,685	\$ 3	0.02%				

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	76,271	District Total	\$ 887,911,975		
Total Expenditures	\$ 887,911,975	Capital & Out-of-District Obligations	\$ 133,142,012	Current Expenditures	
Function	Sub-Function	Detail Function	\$	\$	% To Total
INSTRUCTION			\$ 417,530,674	\$ 5,474	55.32%
Face-To-Face Teaching			\$ 396,049,994	\$ 5,193	52.47%
Instructional Teachers			\$ 370,074,125.82	\$ 4,852	49.03%
Substitutes			\$ 6,056,789	\$ 79	0.80%
Instructional Paraprofessionals			\$ 19,919,080	\$ 261	2.64%
Classroom Materials			\$ 21,480,680	\$ 282	2.85%
Pupil-Use Technology & Software			\$ 13,381,446	\$ 175	1.77%
Instructional Materials & Supplies			\$ 8,099,233	\$ 106	1.07%
INSTRUCTIONAL SUPPORT			\$ 122,426,691	\$ 1,605	16.22%
Pupil Support			\$ 82,514,580	\$ 1,082	10.93%
Guidance & Counseling			\$ 20,171,718	\$ 264	2.67%
Library & Media			\$ 12,191,305	\$ 160	1.62%
Extracurricular			\$ 33,526,862	\$ 440	4.44%
Student Health & Services			\$ 16,624,697	\$ 218	2.20%
Teacher Support			\$ 32,510,001	\$ 426	4.31%
Curriculum Development			\$ 25,960,504	\$ 340	3.44%
In-Service & Staff Training			\$ 6,549,497	\$ 86	0.87%
Program Support			\$ 7,402,110	\$ 97	0.98%
Program Development			\$ 2,139,781	\$ 28	0.28%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 5,262,329	\$ 69	0.70%
OPERATIONS			\$ 158,076,733	\$ 2,073	20.94%
Non-Instructional Pupil Services			\$ 72,151,873	\$ 946	9.56%
Transportation			\$ 23,349,440	\$ 306	3.09%
Food Service			\$ 42,240,701	\$ 554	5.60%
Safety			\$ 6,561,732	\$ 86	0.87%
Facilities			\$ 65,485,027	\$ 859	8.68%
Building Upkeep & Maintenance			\$ 65,485,027	\$ 859	8.68%
Business Services			\$ 20,439,833	\$ 268	2.71%
Data Processing			\$ 9,670,219	\$ 127	1.28%
Business Operations			\$ 10,769,614	\$ 141	1.43%
OTHER COMMITMENTS			\$ 22,500	\$ -	0.00%
Contingencies			\$ -	\$ -	0.00%
Budgeted Contingencies			\$ -	\$ -	0.00%
Capital			\$ 120,069,566	\$ 1,574	15.91%
Debt Service			\$ 74,420,445	\$ 976	9.86%
Capital Projects			\$ 45,649,120	\$ 599	5.70%
Out-Of-District Obligations			\$ 13,072,446	\$ 171	1.73%
Parochial, Private, Charter, & Public School Pass Throughs			\$ 13,072,446	\$ 171	1.73%
Retiree Benefits & Other			\$ -	\$ -	0.00%
Legal Obligations			\$ 22,500	\$ -	0.00%
Claims & Settlements			\$ 22,500	\$ -	0.00%
LEADERSHIP			\$ 56,713,365	\$ 744	7.51%
School Management			\$ 50,187,656	\$ 658	6.65%
Principals & Assistant Principals			\$ 36,056,672	\$ 473	4.78%
School Office			\$ 14,130,984	\$ 185	1.87%
Program Management			\$ 1,752,011	\$ 23	0.23%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 1,752,011	\$ 23	0.23%
District Management			\$ 4,773,698	\$ 63	0.63%
Superintendent & School Board			\$ 4,741,745	\$ 62	0.63%
Legal			\$ 31,953	\$ -	0.00%

County /

District: **Greenwood 24 / 50** **Total Greenwood School District #50** **Location Code: 2450**

# Of Students	8,608	District Total	\$ 110,136,510		
Total Expenditures	\$ 110,136,510	Capital & Out-of-District Obligations	\$ 14,974,974	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 95,161,535	\$ 11,055	100.00%

INSTRUCTION			\$ 51,077,306	\$ 5,934	53.67%
Face-To-Face Teaching	Instructional Teachers		\$ 44,337,362.71	\$ 5,151	46.59%
	Substitutes		\$ 539,393	\$ 63	0.57%
	Instructional Paraprofessionals		\$ 2,426,124	\$ 282	2.55%
	Classroom Materials		\$ 3,774,427	\$ 438	3.97%
	Pupil-Use Technology & Software		\$ 1,930,925	\$ 224	2.03%
	Instructional Materials & Supplies		\$ 1,843,502	\$ 214	1.94%

INSTRUCTIONAL SUPPORT			\$ 15,543,996	\$ 1,806	16.33%
Pupil Support	Guidance & Counseling		\$ 2,254,222	\$ 262	2.37%
	Library & Media		\$ 1,373,124	\$ 160	1.44%
	Extracurricular		\$ 3,131,342	\$ 364	3.29%
	Student Health & Services		\$ 2,177,137	\$ 253	2.29%
	Teacher Support		\$ 5,473,820	\$ 636	5.75%
Teacher Support	Curriculum Development		\$ 4,316,623	\$ 501	4.54%
	In-Service & Staff Training		\$ 1,157,196	\$ 134	1.22%
	Program Support		\$ 1,134,353	\$ 132	1.19%
Program Support	Program Development		\$ 164,720	\$ 19	0.17%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 969,633	\$ 113	1.02%

OPERATIONS			\$ 20,576,313	\$ 2,390	21.62%
Non-Instructional Pupil Services	Transportation		\$ 2,568,824	\$ 298	2.70%
	Food Service		\$ 6,585,022	\$ 765	6.92%
	Safety		\$ 402,933	\$ 47	0.42%
	Facilities	Building Upkeep & Maintenance		\$ 8,706,076	\$ 1,011
Business Services	Data Processing		\$ 551,538	\$ 64	0.58%
	Business Operations		\$ 1,761,919	\$ 205	1.85%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 13,858,767	\$ 1,610	14.56%
Capital	Debt Service		\$ 9,845,463	\$ 1,144	10.35%
	Capital Projects		\$ 4,013,303	\$ 466	4.05%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,116,207	\$ 130	1.17%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 7,963,920	\$ 925	8.37%
School Management	Principals & Assistant Principals		\$ 4,100,084	\$ 476	4.31%
	School Office		\$ 1,580,539	\$ 184	1.66%
	Program Management		\$ 1,354,694	\$ 157	1.42%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,354,694	\$ 157	1.42%
	District Management		\$ 928,603	\$ 108	0.98%
District Management	Superintendent & School Board		\$ 782,452	\$ 91	0.82%
	Legal		\$ 146,151	\$ 17	0.15%

County /
District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	959	District Total	\$	12,064,108			
Total Expenditures	\$ 12,064,108	Capital & Out-of-District Obligations	\$	1,369,202	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	10,694,906	\$ 11,157	100.00%	

INSTRUCTION			\$	5,738,499	\$ 5,986	53.66%
Face-To-Face Teaching			\$	5,276,173	\$ 5,504	49.33%
	Instructional Teachers		\$	4,924,202.75	\$ 5,137	46.04%
	Substitutes		\$	1,500	\$ 2	0.01%
	Instructional Paraprofessionals		\$	350,470	\$ 366	3.28%
	Classroom Materials		\$	462,326	\$ 482	4.32%
	Pupil-Use Technology & Software		\$	269,894	\$ 282	2.52%
	Instructional Materials & Supplies		\$	192,431	\$ 201	1.80%

INSTRUCTIONAL SUPPORT			\$	1,579,758	\$ 1,648	14.77%
Pupil Support			\$	1,182,731	\$ 1,234	11.06%
	Guidance & Counseling		\$	354,865	\$ 370	3.32%
	Library & Media		\$	238,621	\$ 249	2.23%
	Extracurricular		\$	345,036	\$ 360	3.23%
	Student Health & Services		\$	244,209	\$ 255	2.28%
Teacher Support			\$	313,907	\$ 327	2.94%
	Curriculum Development		\$	202,155	\$ 211	1.89%
	In-Service & Staff Training		\$	111,752	\$ 117	1.04%
Program Support			\$	83,120	\$ 87	0.78%
	Program Development		\$	3,800	\$ 4	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	79,320	\$ 83	0.74%

OPERATIONS			\$	2,503,171	\$ 2,611	23.41%
Non-Instructional Pupil Services			\$	1,129,880	\$ 1,179	10.56%
	Transportation		\$	151,591	\$ 158	1.42%
	Food Service		\$	729,828	\$ 761	6.82%
	Safety		\$	248,461	\$ 259	2.32%
Facilities	Building Upkeep & Maintenance		\$	916,124	\$ 956	8.57%
Business Services			\$	457,166	\$ 477	4.27%
	Data Processing		\$	273,519	\$ 285	2.56%
	Business Operations		\$	183,647	\$ 192	1.72%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	1,302,912	\$ 1,359	12.18%
	Debt Service		\$	193,935	\$ 202	1.81%
	Capital Projects		\$	1,108,977	\$ 1,157	9.40%
Out-Of-District Obligations			\$	66,290	\$ 69	0.62%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	66,290	\$ 69	0.62%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	873,479	\$ 911	8.17%
School Management			\$	440,662	\$ 460	4.12%
	Principals & Assistant Principals		\$	344,850	\$ 360	3.22%
	School Office		\$	95,812	\$ 100	0.90%
Program Management			\$	149,538	\$ 156	1.40%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	149,538	\$ 156	1.40%
District Management			\$	283,279	\$ 296	2.65%
	Superintendent & School Board		\$	281,857	\$ 294	2.64%
	Legal		\$	1,423	\$ 1	0.01%

County
District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,567	District Total	\$	16,527,839			
Total Expenditures	\$ 16,527,839	Capital & Out-of-District Obligations	\$	1,779,810	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	14,748,029	\$	9,410	100.00%

INSTRUCTION			\$	7,929,310	\$	5,059	53.77%
Face-To-Face Teaching			\$	7,688,217	\$	4,905	52.13%
	Instructional Teachers		\$	7,304,827.72	\$	4,661	49.53%
	Substitutes		\$	-	\$	-	0.00%
	Instructional Paraprofessionals		\$	383,389	\$	245	2.60%
Classroom Materials			\$	241,094	\$	154	1.63%
	Pupil-Use Technology & Software		\$	-	\$	-	0.00%
	Instructional Materials & Supplies		\$	241,094	\$	154	1.63%

INSTRUCTIONAL SUPPORT			\$	1,777,920	\$	1,134	12.06%
Pupil Support			\$	1,430,559	\$	913	9.70%
	Guidance & Counseling		\$	637,704	\$	407	4.32%
	Library & Media		\$	337,475	\$	215	2.29%
	Extracurricular		\$	258,359	\$	165	1.75%
	Student Health & Services		\$	197,022	\$	126	1.34%
Teacher Support			\$	347,011	\$	221	2.35%
	Curriculum Development		\$	305,235	\$	195	2.07%
	In-Service & Staff Training		\$	41,776	\$	27	0.28%
Program Support			\$	350	\$	-	0.00%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	350	\$	-	0.00%

OPERATIONS			\$	3,294,548	\$	2,102	22.34%
Non-Instructional Pupil Services			\$	1,238,805	\$	790	8.40%
	Transportation		\$	291,830	\$	186	1.98%
	Food Service		\$	901,739	\$	575	6.11%
	Safety		\$	45,236	\$	29	0.31%
Facilities		Building Upkeep & Maintenance	\$	1,603,258	\$	1,023	10.87%
Business Services			\$	452,485	\$	289	3.07%
	Data Processing		\$	203,409	\$	130	1.38%
	Business Operations		\$	249,075	\$	159	1.69%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$	-	0.00%
Capital			\$	1	\$	-	0.00%
	Debt Service		\$	-	\$	-	0.00%
	Capital Projects		\$	1	\$	-	0.00%
Out-Of-District Obligations			\$	1,779,810	\$	1,136	12.07%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,779,810	\$	1,136	12.07%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations		Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	1,746,250	\$	1,114	11.84%
School Management			\$	993,061	\$	634	6.73%
	Principals & Assistant Principals		\$	851,167	\$	543	5.77%
	School Office		\$	141,894	\$	91	0.96%
Program Management			\$	190,567	\$	122	1.29%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	190,567	\$	122	1.29%
District Management			\$	562,622	\$	359	3.81%
	Superintendent & School Board		\$	477,197	\$	304	3.24%
	Legal		\$	85,425	\$	55	0.58%