District: **Abbeville 01 / 60** **Total Abbeville County Schools** **Location Code: 0160**

# Of Students	3,023	District Total	$ 36,058,947
Total Expenditures	$ 36,058,947	*Capital & Out-of District Obligations*	*$ 2,385,217*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 18,968,373**	**$ 6,275**	**56.33%**
	Face-To-Face Teaching		$ 18,154,140	$ 6,005	53.91%
		Instructional Teachers	$ 17,033,795	$ 5,635	50.58%
		Substitutes	$ 278,340	$ 92	0.83%
		Instructional Paraprofessionals	$ 842,004	$ 279	2.50%
	Classroom Materials		$ 814,233	$ 269	2.42%
		Pupil-Use Technology & Software	$ 245,380	$ 81	0.73%
		Instructional Materials & Supplies	$ 568,853	$ 188	1.69%
INSTRUCTIONAL SUPPORT			**$ 4,567,544**	**$ 1,511**	**13.56%**
	Pupil Support		$ 3,662,358	$ 1,212	10.88%
		Guidance & Counseling	$ 735,802	$ 243	2.19%
		Library & Media	$ 576,117	$ 191	1.71%
		Extracurricular	$ 1,593,582	$ 527	4.73%
		Student Health & Services	$ 756,857	$ 250	2.25%
	Teacher Support		$ 796,820	$ 264	2.37%
		Curriculum Development	$ 716,678	$ 237	2.13%
		In-Service & Staff Training	$ 80,142	$ 27	0.24%
	Program Support		$ 108,367	$ 36	0.32%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 108,367	$ 36	0.32%
OPERATIONS			**$ 7,437,558**	**$ 2,460**	**22.09%**
	Non-Instructional Pupil Services		$ 3,064,875	$ 1,014	9.10%
		Transportation	$ 659,788	$ 218	1.96%
		Food Service	$ 1,993,392	$ 659	5.92%
		Safety	$ 411,696	$ 136	1.22%
	Facilities	Building Upkeep & Maintenance	$ 3,568,866	$ 1,181	10.60%
	Business Services		$ 803,817	$ 266	2.39%
		Data Processing	$ 377,211	$ 125	1.12%
		Business Operations	$ 426,606	$ 141	1.27%
OTHER COMMITMENTS			$ -	$ -	0.00%
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,384,666	$ 789	7.08%
		Debt Service	$ 2,287,928	*$ 757*	*6.79%*
		Capital Projects	$ 96,738	*$ 32*	*0.29%*
	Out-Of-District Obligations		$ 551	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 551	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,700,255**	**$ 893**	**8.02%**
	School Management		$ 1,618,458	$ 535	4.81%
		Principals & Assistant Principals	$ 1,406,137	$ 465	4.18%
		School Office	$ 212,321	$ 70	0.63%
	Program Management		$ 671,933	$ 222	2.00%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 671,933	$ 222	2.00%
	District Management		$ 409,864	$ 136	1.22%
		Superintendent & School Board	$ 333,821	$ 110	0.99%
		Legal	$ 76,043	$ 25	0.23%

County / District:	Aiken 02 / 01	Total Aiken County Schools	Location Code: 0201

# Of Students	24,031	District Total	$ 347,899,123
Total Expenditures	$ 347,899,123	*Capital & Out-of District Obligations*	*$ 114,803,446*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 133,911,477**	**$ 5,572**	**57.45%**
	Face-To-Face Teaching		$ 127,923,899	$ 5,323	54.88%
		Instructional Teachers	$ 120,030,402.85	$ 4,995	51.49%
		Substitutes	$ 12,845	$ 1	0.01%
		Instructional Paraprofessionals	$ 7,880,651	$ 328	3.38%
	Classroom Materials		$ 5,987,578	$ 249	2.57%
		Pupil-Use Technology & Software	$ 2,234,772	$ 93	0.96%
		Instructional Materials & Supplies	$ 3,752,806	$ 156	1.61%
INSTRUCTIONAL SUPPORT			**$ 33,274,459**	**$ 1,385**	**14.28%**
	Pupil Support		$ 20,479,142	$ 852	8.79%
		Guidance & Counseling	$ 7,259,130	$ 302	3.11%
		Library & Media	$ 4,719,764	$ 196	2.02%
		Extracurricular	$ 4,809,275	$ 200	2.06%
		Student Health & Services	$ 3,690,972	$ 154	1.58%
	Teacher Support		$ 10,436,810	$ 434	4.48%
		Curriculum Development	$ 8,880,790	$ 370	3.81%
		In-Service & Staff Training	$ 1,556,019	$ 65	0.67%
	Program Support		$ 2,358,508	$ 98	1.01%
		Program Development	$ 321,124	$ 13	0.14%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 2,037,384	$ 85	0.87%
OPERATIONS			**$ 45,495,950**	**$ 1,893**	**19.52%**
	Non-Instructional Pupil Services		$ 18,659,897	$ 776	8.01%
		Transportation	$ 6,088,704	$ 253	2.61%
		Food Service	$ 11,015,437	$ 458	4.73%
		Safety	$ 1,555,756	$ 65	0.67%
	Facilities	Building Upkeep & Maintenance	$ 19,520,220	$ 812	8.37%
	Business Services		$ 7,315,833	$ 304	3.14%
		Data Processing	$ 3,759,178	$ 156	1.61%
		Business Operations	$ 3,556,655	$ 148	1.53%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 100,780,525	$ 4,194	43.24%
		Debt Service	$ 43,681,339	*$ 1,818*	*18.74%*
		Capital Projects	$ 57,099,187	*$ 2,376*	*19.68%*
	Out-Of-District Obligations		$ 14,022,921	$ 584	6.02%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 14,022,921	$ 584	6.02%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 20,413,791**	**$ 849**	**8.76%**
	School Management		$ 15,286,398	$ 636	6.56%
		Principals & Assistant Principals	$ 12,284,977	$ 511	5.27%
		School Office	$ 3,001,421	$ 125	1.29%
	Program Management		$ 1,254,392	$ 52	0.54%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,254,392	$ 52	0.54%
	District Management		$ 3,873,001	$ 161	1.66%
		Superintendent & School Board	$ 3,803,718	$ 158	1.63%
		Legal	$ 69,282	$ 3	0.03%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Allendale 03 / 01** — **Total Allendale County Schools** — **Location Code: 0301**

# Of Students	1,124	District Total	$ 23,115,663
Total Expenditures	$ 23,115,663	*Capital & Out-of District Obligations*	*$ 3,926,438*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 8,518,972**	**$ 7,582**	**44.39%**
	Face-To-Face Teaching		$ 7,231,349	$ 6,436	37.68%
		Instructional Teachers	$ 6,339,949.65	$ 5,643	33.04%
		Substitutes	$ 93,512	$ 83	0.49%
		Instructional Paraprofessionals	$ 797,888	$ 710	4.16%
	Classroom Materials		$ 1,287,623	$ 1,146	6.71%
		Pupil-Use Technology & Software	$ 419,794	$ 374	2.19%
		Instructional Materials & Supplies	$ 867,829	$ 772	4.52%
INSTRUCTIONAL SUPPORT			**$ 2,966,607**	**$ 2,640**	**15.46%**
	Pupil Support		$ 1,573,142	$ 1,400	8.20%
		Guidance & Counseling	$ 408,495	$ 364	2.13%
		Library & Media	$ 147,242	$ 131	0.77%
		Extracurricular	$ 408,866	$ 364	2.13%
		Student Health & Services	$ 608,539	$ 542	3.17%
	Teacher Support		$ 1,316,819	$ 1,172	6.86%
		Curriculum Development	$ 870,578	$ 775	4.54%
		In-Service & Staff Training	$ 446,241	$ 397	2.33%
	Program Support		$ 76,646	$ 68	0.40%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 76,646	$ 68	0.40%
OPERATIONS			**$ 5,492,126**	**$ 4,888**	**28.62%**
	Non-Instructional Pupil Services		$ 2,105,853	$ 1,874	10.97%
		Transportation	$ 502,027	$ 447	2.62%
		Food Service	$ 1,356,219	$ 1,207	7.07%
		Safety	$ 247,607	$ 220	1.29%
	Facilities	Building Upkeep & Maintenance	$ 1,847,884	$ 1,645	9.63%
	Business Services		$ 1,538,390	$ 1,369	8.02%
		Data Processing	$ 896,788	$ 798	4.67%
		Business Operations	$ 641,602	$ 571	3.34%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,920,214	$ 3,489	20.43%
		Debt Service	$ 2,113,426	*$ 1,881*	*11.01%*
		Capital Projects	$ 1,806,788	*$ 1,608*	*8.61%*
	Out-Of-District Obligations		$ 6,224	$ 6	0.03%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 6,224	$ 6	0.03%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,211,520**	**$ 1,968**	**11.52%**
	School Management		$ 1,049,135	$ 934	5.47%
		Principals & Assistant Principals	$ 829,450	$ 738	4.32%
		School Office	$ 219,685	$ 196	1.14%
	Program Management		$ 538,255	$ 479	2.80%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 538,255	$ 479	2.80%
	District Management		$ 624,131	$ 555	3.25%
		Superintendent & School Board	$ 599,092	$ 533	3.12%
		Legal	$ 25,039	$ 22	0.13%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Anderson 04 / 01** | **Total Anderson School District #1** | **Location Code: 0401**

# Of Students	10,240	District Total	$ 106,737,720
Total Expenditures	$ 106,737,720	*Capital & Out-of District Obligations*	*$ 17,434,914*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 53,953,217**	**$ 5,269**	**60.42%**
	Face-To-Face Teaching		$ 50,277,171	$ 4,910	56.30%
		Instructional Teachers	$ 47,008,000.95	$ 4,591	52.64%
		Substitutes	$ 762,300	$ 74	0.85%
		Instructional Paraprofessionals	$ 2,506,870	$ 245	2.81%
	Classroom Materials		$ 3,676,046	$ 359	4.12%
		Pupil-Use Technology & Software	$ 2,174,618	$ 212	2.44%
		Instructional Materials & Supplies	$ 1,501,428	$ 147	1.68%
INSTRUCTIONAL SUPPORT			**$ 9,604,058**	**$ 938**	**10.75%**
	Pupil Support		$ 6,233,955	$ 609	6.98%
		Guidance & Counseling	$ 2,282,068	$ 223	2.56%
		Library & Media	$ 1,144,134	$ 112	1.28%
		Extracurricular	$ 1,654,945	$ 162	1.85%
		Student Health & Services	$ 1,152,808	$ 113	1.29%
	Teacher Support		$ 2,439,955	$ 238	2.73%
		Curriculum Development	$ 1,591,815	$ 155	1.78%
		In-Service & Staff Training	$ 848,140	$ 83	0.95%
	Program Support		$ 930,148	$ 91	1.04%
		Program Development	$ 168,696	$ 16	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 761,452	$ 74	0.85%
OPERATIONS			**$ 18,986,795**	**$ 1,854**	**21.26%**
	Non-Instructional Pupil Services		$ 8,611,314	$ 841	9.64%
		Transportation	$ 2,081,195	$ 203	2.33%
		Food Service	$ 5,429,569	$ 530	6.08%
		Safety	$ 1,100,550	$ 107	1.23%
	Facilities	Building Upkeep & Maintenance	$ 8,015,622	$ 783	8.98%
	Business Services		$ 2,359,859	$ 230	2.64%
		Data Processing	$ 1,127,949	$ 110	1.26%
		Business Operations	$ 1,231,909	$ 120	1.38%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 14,345,000	$ 1,401	16.06%
		Debt Service	$ 8,785,000	*$ 858*	*9.84%*
		Capital Projects	$ 5,560,000	*$ 543*	*5.86%*
	Out-Of-District Obligations		$ 3,089,914	$ 302	3.46%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 3,089,914	$ 302	3.46%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,758,737**	**$ 660**	**7.57%**
	School Management		$ 5,493,974	$ 537	6.15%
		Principals & Assistant Principals	$ 4,423,447	$ 432	4.95%
		School Office	$ 1,070,527	$ 105	1.20%
	Program Management		$ 520,031	$ 51	0.58%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 520,031	$ 51	0.58%
	District Management		$ 744,732	$ 73	0.83%
		Superintendent & School Board	$ 727,732	$ 71	0.81%
		Legal	$ 17,000	$ 2	0.02%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Anderson 04 / 02	Total Anderson School District #2	Location Code: 0402

# Of Students	3,762	District Total	$ 42,891,386
Total Expenditures	$ 42,891,386	*Capital & Out-of District Obligations*	*$ 4,195,117*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 21,298,983**	**$ 5,662**	**55.04%**
	Face-To-Face Teaching		$ 19,837,181	$ 5,273	51.26%
		Instructional Teachers	$ 18,389,550.32	$ 4,888	47.52%
		Substitutes	$ 417,855	$ 111	1.08%
		Instructional Paraprofessionals	$ 1,029,775	$ 274	2.66%
	Classroom Materials		$ 1,461,802	$ 389	3.78%
		Pupil-Use Technology & Software	$ 702,612	$ 187	1.82%
		Instructional Materials & Supplies	$ 759,190	$ 202	1.96%
INSTRUCTIONAL SUPPORT			**$ 5,537,547**	**$ 1,472**	**14.31%**
	Pupil Support		$ 3,989,482	$ 1,060	10.31%
		Guidance & Counseling	$ 1,085,843	$ 289	2.81%
		Library & Media	$ 760,002	$ 202	1.96%
		Extracurricular	$ 1,570,804	$ 418	4.06%
		Student Health & Services	$ 572,833	$ 152	1.48%
	Teacher Support		$ 1,357,211	$ 361	3.51%
		Curriculum Development	$ 1,093,949	$ 291	2.83%
		In-Service & Staff Training	$ 263,263	$ 70	0.68%
	Program Support		$ 190,854	$ 51	0.49%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 190,854	$ 51	0.49%
OPERATIONS			**$ 8,675,236**	**$ 2,306**	**22.42%**
	Non-Instructional Pupil Services		$ 3,677,007	$ 977	9.50%
		Transportation	$ 1,195,779	$ 318	3.09%
		Food Service	$ 2,054,189	$ 546	5.31%
		Safety	$ 427,039	$ 114	1.10%
	Facilities	Building Upkeep & Maintenance	$ 2,912,915	$ 774	7.53%
	Business Services		$ 2,085,313	$ 554	5.39%
		Data Processing	$ 1,281,625	$ 341	3.31%
		Business Operations	$ 803,688	$ 214	2.08%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,873,862	$ 1,030	10.01%
		Debt Service	$ 2,976,734	*$ 791*	*7.69%*
		Capital Projects	$ 897,129	*$ 238*	*2.27%*
	Out-Of-District Obligations		$ 321,255	$ 85	0.83%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 321,255	$ 85	0.83%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,184,503**	**$ 847**	**8.23%**
	School Management		$ 2,129,893	$ 566	5.50%
		Principals & Assistant Principals	$ 1,751,439	$ 466	4.53%
		School Office	$ 378,453	$ 101	0.98%
	Program Management		$ 473,411	$ 126	1.22%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 473,411	$ 126	1.22%
	District Management		$ 581,199	$ 154	1.50%
		Superintendent & School Board	$ 562,272	$ 149	1.45%
		Legal	$ 18,927	$ 5	0.05%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Anderson 04 / 03** — **Total Anderson School District #3** — **Location Code: 0403**

# Of Students	2,612	District Total	$ 35,642,203			
Total Expenditures	$ 35,642,203	*Capital & Out-of District Obligations*	*$ 7,637,287*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 28,004,916**	**$10,721**	**100.00%**
INSTRUCTION				**$ 14,847,521**	**$ 5,684**	**53.02%**
	Face-To-Face Teaching			$ 13,940,208	$ 5,337	49.78%
		Instructional Teachers		$ 13,086,142.46	$ 5,010	46.73%
		Substitutes		$ 134,686	$ 52	0.48%
		Instructional Paraprofessionals		$ 719,380	$ 275	2.57%
	Classroom Materials			$ 907,313	$ 347	3.24%
		Pupil-Use Technology & Software		$ 460,083	$ 176	1.64%
		Instructional Materials & Supplies		$ 447,231	$ 171	1.60%
INSTRUCTIONAL SUPPORT				**$ 3,915,935**	**$ 1,499**	**13.98%**
	Pupil Support			$ 2,626,703	$ 1,006	9.38%
		Guidance & Counseling		$ 691,202	$ 265	2.47%
		Library & Media		$ 427,150	$ 164	1.53%
		Extracurricular		$ 1,032,411	$ 395	3.69%
		Student Health & Services		$ 475,940	$ 182	1.70%
	Teacher Support			$ 1,209,304	$ 463	4.32%
		Curriculum Development		$ 1,107,793	$ 424	3.96%
		In-Service & Staff Training		$ 101,511	$ 39	0.36%
	Program Support			$ 79,928	$ 31	0.29%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 79,928	$ 31	0.29%
OPERATIONS				**$ 6,512,773**	**$ 2,493**	**23.26%**
	Non-Instructional Pupil Services			$ 3,109,472	$ 1,190	11.10%
		Transportation		$ 1,048,509	$ 401	3.74%
		Food Service		$ 1,758,953	$ 673	6.28%
		Safety		$ 302,009	$ 116	1.08%
	Facilities	Building Upkeep & Maintenance		$ 2,171,429	$ 831	7.75%
	Business Services			$ 1,231,872	$ 472	4.40%
		Data Processing		$ 837,072	$ 320	2.99%
		Business Operations		$ 394,799	$ 151	1.41%
OTHER COMMITMENTS				$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 7,452,372	$ 2,853	26.61%
		Debt Service		$ 3,179,121	*$ 1,217*	*11.35%*
		Capital Projects		$ 4,273,251	*$ 1,636*	*13.24%*
	Out-Of-District Obligations			$ 184,915	$ 71	0.66%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 184,915	$ 71	0.66%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 2,728,687**	**$ 1,045**	**9.74%**
	School Management			$ 1,670,452	$ 640	5.96%
		Principals & Assistant Principals		$ 1,296,608	$ 496	4.63%
		School Office		$ 373,844	$ 143	1.33%
	Program Management			$ 349,021	$ 134	1.25%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 349,021	$ 134	1.25%
	District Management			$ 709,214	$ 272	2.53%
		Superintendent & School Board		$ 706,363	$ 270	2.52%
		Legal		$ 2,851	$ 1	0.01%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** **Location Code: 0404**

# Of Students	2,838	District Total	$ 54,317,137
Total Expenditures	$ 54,317,137	*Capital & Out-of District Obligations*	*$ 16,912,628*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 20,052,014**	**$ 7,065**	**53.61%**
	Face-To-Face Teaching		$ 18,631,158	$ 6,564	49.81%
		Instructional Teachers	$ 17,538,700.13	$ 6,179	46.89%
		Substitutes	$ 235,638	$ 83	0.63%
		Instructional Paraprofessionals	$ 856,820	$ 302	2.29%
	Classroom Materials		$ 1,420,856	$ 501	3.80%
		Pupil-Use Technology & Software	$ 192,878	$ 68	0.52%
		Instructional Materials & Supplies	$ 1,227,978	$ 433	3.28%
INSTRUCTIONAL SUPPORT			**$ 4,265,661**	**$ 1,503**	**11.40%**
	Pupil Support		$ 2,892,983	$ 1,019	7.73%
		Guidance & Counseling	$ 994,013	$ 350	2.66%
		Library & Media	$ 532,141	$ 187	1.42%
		Extracurricular	$ 980,687	$ 346	2.62%
		Student Health & Services	$ 386,141	$ 136	1.03%
	Teacher Support		$ 1,139,582	$ 402	3.05%
		Curriculum Development	$ 748,697	$ 264	2.00%
		In-Service & Staff Training	$ 390,885	$ 138	1.05%
	Program Support		$ 233,096	$ 82	0.62%
		Program Development	$ 7,852	$ 3	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 225,245	$ 79	0.60%
OPERATIONS			**$ 10,401,147**	**$ 3,665**	**27.81%**
	Non-Instructional Pupil Services		$ 2,925,823	$ 1,031	7.82%
		Transportation	$ 790,389	$ 278	2.11%
		Food Service	$ 1,642,234	$ 579	4.39%
		Safety	$ 493,200	$ 174	1.32%
	Facilities	Building Upkeep & Maintenance	$ 5,667,109	$ 1,997	15.15%
	Business Services		$ 1,808,215	$ 637	4.83%
		Data Processing	$ 1,068,363	$ 376	2.86%
		Business Operations	$ 739,852	$ 261	1.98%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 16,842,115	$ 5,934	45.03%
		Debt Service	$ -	*$ -*	*0.00%*
		Capital Projects	$ 16,842,115	*$ 5,934*	*31.05%*
	Out-Of-District Obligations		$ 70,513	$ 25	0.19%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 70,513	$ 25	0.19%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,685,686**	**$ 946**	**7.18%**
	School Management		$ 1,831,393	$ 645	4.90%
		Principals & Assistant Principals	$ 1,377,182	$ 485	3.68%
		School Office	$ 454,212	$ 160	1.21%
	Program Management		$ 322,433	$ 114	0.86%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 322,433	$ 114	0.86%
	District Management		$ 531,860	$ 187	1.42%
		Superintendent & School Board	$ 476,363	$ 168	1.27%
		Legal	$ 55,497	$ 20	0.15%

County / District:	Bamberg 05 /01	Total Bamberg School District #1	Location Code: 0501

# Of Students	1,311	District Total	$ 19,024,989
Total Expenditures	$ 19,024,989	*Capital & Out-of District Obligations*	*$ 2,436,486*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 8,875,483**	**$ 6,771**	**53.50%**
	Face-To-Face Teaching		$ 8,473,575	$ 6,465	51.08%
		Instructional Teachers	$ 7,848,913.57	$ 5,988	47.32%
		Substitutes	$ 98,136	$ 75	0.59%
		Instructional Paraprofessionals	$ 526,525	$ 402	3.17%
	Classroom Materials		$ 401,908	$ 307	2.42%
		Pupil-Use Technology & Software	$ 95,620	$ 73	0.58%
		Instructional Materials & Supplies	$ 306,288	$ 234	1.85%
INSTRUCTIONAL SUPPORT			**$ 1,853,518**	**$ 1,414**	**11.17%**
	Pupil Support		$ 1,485,130	$ 1,133	8.95%
		Guidance & Counseling	$ 457,422	$ 349	2.76%
		Library & Media	$ 296,869	$ 226	1.79%
		Extracurricular	$ 464,753	$ 355	2.80%
		Student Health & Services	$ 266,085	$ 203	1.60%
	Teacher Support		$ 75,007	$ 57	0.45%
		Curriculum Development	$ 30,594	$ 23	0.18%
		In-Service & Staff Training	$ 44,412	$ 34	0.27%
	Program Support		$ 293,381	$ 224	1.77%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 293,381	$ 224	1.77%
OPERATIONS			**$ 4,043,970**	**$ 3,085**	**24.38%**
	Non-Instructional Pupil Services		$ 1,621,680	$ 1,237	9.78%
		Transportation	$ 541,032	$ 413	3.26%
		Food Service	$ 947,804	$ 723	5.71%
		Safety	$ 132,845	$ 101	0.80%
	Facilities	Building Upkeep & Maintenance	$ 1,707,743	$ 1,303	10.29%
	Business Services		$ 714,548	$ 545	4.31%
		Data Processing	$ 462,848	$ 353	2.79%
		Business Operations	$ 251,700	$ 192	1.52%
OTHER COMMITMENTS			$ -	$ -	0.00%
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,436,486	$ 1,859	14.69%
		Debt Service	$ 528,720	*$ 403*	*3.19%*
		Capital Projects	$ 1,907,766	*$ 1,455*	*10.31%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,815,532**	**$ 1,385**	**10.94%**
	School Management		$ 691,776	$ 528	4.17%
		Principals & Assistant Principals	$ 562,414	$ 429	3.39%
		School Office	$ 129,363	$ 99	0.78%
	Program Management		$ 639,064	$ 488	3.85%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 639,064	$ 488	3.85%
	District Management		$ 484,692	$ 370	2.92%
		Superintendent & School Board	$ 437,456	$ 334	2.64%
		Legal	$ 47,236	$ 36	0.28%

District: **Barnwell 06 / 19** **Total Barnwell School District #19** **Location Code: 0619**

# Of Students	611	District Total	$ 9,723,674			
Total Expenditures	$ 9,723,674	*Capital & Out-of District Obligations*	*$ 976,963*			
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total
INSTRUCTION				**$ 3,463,949**	**$ 5,668**	**39.60%**
	Face-To-Face Teaching			$ 3,087,749	$ 5,052	35.30%
		Instructional Teachers		$ 2,855,128.45	$ 4,672	32.64%
		Substitutes		$ 37,563	$ 61	0.43%
		Instructional Paraprofessionals		$ 195,057	$ 319	2.23%
	Classroom Materials			$ 376,201	$ 616	4.30%
		Pupil-Use Technology & Software		$ 122,280	$ 200	1.40%
		Instructional Materials & Supplies		$ 253,921	$ 415	2.90%
INSTRUCTIONAL SUPPORT				**$ 1,372,854**	**$ 2,246**	**15.70%**
	Pupil Support			$ 896,158	$ 1,466	10.25%
		Guidance & Counseling		$ 288,917	$ 473	3.30%
		Library & Media		$ 73,377	$ 120	0.84%
		Extracurricular		$ 353,890	$ 579	4.05%
		Student Health & Services		$ 179,974	$ 294	2.06%
	Teacher Support			$ 419,414	$ 686	4.80%
		Curriculum Development		$ 160,780	$ 263	1.84%
		In-Service & Staff Training		$ 258,633	$ 423	2.96%
	Program Support			$ 57,283	$ 94	0.65%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 57,283	$ 94	0.65%
OPERATIONS				**$ 2,766,607**	**$ 4,527**	**31.63%**
	Non-Instructional Pupil Services			$ 924,785	$ 1,513	10.57%
		Transportation		$ 152,968	$ 250	1.75%
		Food Service		$ 593,318	$ 971	6.78%
		Safety		$ 178,499	$ 292	2.04%
	Facilities	Building Upkeep & Maintenance		$ 1,237,183	$ 2,024	14.14%
	Business Services			$ 604,639	$ 989	6.91%
		Data Processing		$ 270,083	$ 442	3.09%
		Business Operations		$ 334,555	$ 547	3.82%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 716,320	$ 1,172	8.19%
		Debt Service		*$ 715,697*	*$ 1,171*	*8.18%*
		Capital Projects		*$ 623*	*$ 1*	*0.01%*
	Out-Of-District Obligations			$ 260,643	$ 426	2.98%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 260,643	$ 426	2.98%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 1,143,300**	**$ 1,871**	**13.07%**
	School Management			$ 410,985	$ 672	4.70%
		Principals & Assistant Principals		$ 300,729	$ 492	3.44%
		School Office		$ 110,256	$ 180	1.26%
	Program Management			$ 381,434	$ 624	4.36%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 381,434	$ 624	4.36%
	District Management			$ 350,881	$ 574	4.01%
		Superintendent & School Board		$ 337,892	$ 553	3.86%
		Legal		$ 12,989	$ 21	0.15%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Barnwell 06 / 29** | **Total Barnwell School District #29** | **Location Code: 0629**

# Of Students	844	District Total	$ 11,951,824
Total Expenditures	$ 11,951,824	*Capital & Out-of District Obligations*	*$ 1,221,949*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 5,551,571**	**$ 6,579**	**51.74%**
	Face-To-Face Teaching		$ 5,114,383	$ 6,061	47.66%
		Instructional Teachers	$ 4,763,447.13	$ 5,645	44.39%
		Substitutes	$ 142,645	$ 169	1.33%
		Instructional Paraprofessionals	$ 208,291	$ 247	1.94%
	Classroom Materials		$ 437,188	$ 518	4.07%
		Pupil-Use Technology & Software	$ 123,586	$ 146	1.15%
		Instructional Materials & Supplies	$ 313,602	$ 372	2.92%
INSTRUCTIONAL SUPPORT			**$ 1,415,929**	**$ 1,678**	**13.20%**
	Pupil Support		$ 1,075,365	$ 1,274	10.02%
		Guidance & Counseling	$ 421,176	$ 499	3.93%
		Library & Media	$ 163,608	$ 194	1.52%
		Extracurricular	$ 347,033	$ 411	3.23%
		Student Health & Services	$ 143,549	$ 170	1.34%
	Teacher Support		$ 268,447	$ 318	2.50%
		Curriculum Development	$ 209,642	$ 248	1.95%
		In-Service & Staff Training	$ 58,805	$ 70	0.55%
	Program Support		$ 72,117	$ 85	0.67%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 72,117	$ 85	0.67%
OPERATIONS			**$ 2,606,551**	**$ 3,089**	**24.29%**
	Non-Instructional Pupil Services		$ 1,008,842	$ 1,196	9.40%
		Transportation	$ 259,692	$ 308	2.42%
		Food Service	$ 683,655	$ 810	6.37%
		Safety	$ 65,494	$ 78	0.61%
	Facilities	Building Upkeep & Maintenance	$ 932,997	$ 1,106	8.70%
	Business Services		$ 664,712	$ 788	6.19%
		Data Processing	$ 219,113	$ 260	2.04%
		Business Operations	$ 445,599	$ 528	4.15%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,209,476	$ 1,433	11.27%
		Debt Service	$ 459,664	*$ 545*	*4.28%*
		Capital Projects	$ 749,812	*$ 889*	*6.53%*
	Out-Of-District Obligations		$ 12,473	$ 15	0.12%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 12,473	$ 15	0.12%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,155,825**	**$ 1,370**	**10.77%**
	School Management		$ 639,159	$ 757	5.96%
		Principals & Assistant Principals	$ 433,487	$ 514	4.04%
		School Office	$ 205,672	$ 244	1.92%
	Program Management		$ 130,739	$ 155	1.22%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 130,739	$ 155	1.22%
	District Management		$ 385,927	$ 457	3.60%
		Superintendent & School Board	$ 380,705	$ 451	3.55%
		Legal	$ 5,222	$ 6	0.05%

County / District: **Barnwell 06 / 45** | **Total Barnwell School District #45** | **Location Code: 0645**

# Of Students	2,190	District Total	$ 24,811,141
Total Expenditures	$ 24,811,141	*Capital & Out-of District Obligations*	*$ 1,009,719*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 12,459,161**	**$ 5,688**	**52.35%**
	Face-To-Face Teaching		$ 11,913,302	$ 5,439	50.05%
		Instructional Teachers	$ 10,900,069.22	$ 4,976	45.80%
		Substitutes	$ 248,818	$ 114	1.05%
		Instructional Paraprofessionals	$ 764,415	$ 349	3.21%
	Classroom Materials		$ 545,859	$ 249	2.29%
		Pupil-Use Technology & Software	$ 366,398	$ 167	1.54%
		Instructional Materials & Supplies	$ 179,461	$ 82	0.75%
INSTRUCTIONAL SUPPORT			**$ 3,181,526**	**$ 1,453**	**13.37%**
	Pupil Support		$ 2,510,405	$ 1,146	10.55%
		Guidance & Counseling	$ 624,771	$ 285	2.62%
		Library & Media	$ 382,125	$ 174	1.61%
		Extracurricular	$ 1,054,770	$ 482	4.43%
		Student Health & Services	$ 448,738	$ 205	1.89%
	Teacher Support		$ 326,481	$ 149	1.37%
		Curriculum Development	$ 286,703	$ 131	1.20%
		In-Service & Staff Training	$ 39,778	$ 18	0.17%
	Program Support		$ 344,640	$ 157	1.45%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 344,640	$ 157	1.45%
OPERATIONS			**$ 5,743,797**	**$ 2,622**	**24.13%**
	Non-Instructional Pupil Services		$ 2,468,097	$ 1,127	10.37%
		Transportation	$ 713,533	$ 326	3.00%
		Food Service	$ 1,576,652	$ 720	6.62%
		Safety	$ 177,913	$ 81	0.75%
	Facilities	Building Upkeep & Maintenance	$ 1,761,604	$ 804	7.40%
	Business Services		$ 1,514,096	$ 691	6.36%
		Data Processing	$ 717,114	$ 327	3.01%
		Business Operations	$ 796,981	$ 364	3.35%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 856,220	$ 391	3.60%
		Debt Service	$ 50,729	*$ 23*	*0.21%*
		Capital Projects	$ 805,491	*$ 368*	*3.27%*
	Out-Of-District Obligations		$ 153,499	$ 70	0.64%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 153,499	$ 70	0.64%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,416,938**	**$ 1,103**	**10.15%**
	School Management		$ 1,345,842	$ 614	5.65%
		Principals & Assistant Principals	$ 1,073,088	$ 490	4.51%
		School Office	$ 272,754	$ 125	1.15%
	Program Management		$ 668,043	$ 305	2.81%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 668,043	$ 305	2.81%
	District Management		$ 403,052	$ 184	1.69%
		Superintendent & School Board	$ 389,418	$ 178	1.64%
		Legal	$ 13,634	$ 6	0.06%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Beaufort 07 / 01** **Total Beaufort County Schools** **Location Code: 0701**

# Of Students	22,289	District Total	$ 376,471,590
Total Expenditures	$ 376,471,590	*Capital & Out-of District Obligations*	*$ 107,904,308*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 159,394,972**	**$ 7,151**	**59.35%**
	Face-To-Face Teaching		$ 151,367,765	$ 6,791	56.36%
		Instructional Teachers	$ 143,784,525.14	$ 6,451	53.54%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 7,583,239	$ 340	2.82%
	Classroom Materials		$ 8,027,207	$ 360	2.99%
		Pupil-Use Technology & Software	$ 2,988,786	$ 134	1.11%
		Instructional Materials & Supplies	$ 5,038,421	$ 226	1.88%
INSTRUCTIONAL SUPPORT			**$ 35,541,578**	**$ 1,595**	**13.23%**
	Pupil Support		$ 22,651,165	$ 1,016	8.43%
		Guidance & Counseling	$ 5,723,799	$ 257	2.13%
		Library & Media	$ 4,148,793	$ 186	1.54%
		Extracurricular	$ 6,682,610	$ 300	2.49%
		Student Health & Services	$ 6,095,962	$ 273	2.27%
	Teacher Support		$ 11,514,257	$ 517	4.29%
		Curriculum Development	$ 9,695,445	$ 435	3.61%
		In-Service & Staff Training	$ 1,818,812	$ 82	0.68%
	Program Support		$ 1,376,157	$ 62	0.51%
		Program Development	$ 115,074	$ 5	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,261,082	$ 57	0.47%
OPERATIONS			**$ 54,274,529**	**$ 2,435**	**20.21%**
	Non-Instructional Pupil Services		$ 18,734,097	$ 840	6.98%
		Transportation	$ 6,959,585	$ 312	2.59%
		Food Service	$ 10,380,627	$ 466	3.87%
		Safety	$ 1,393,885	$ 63	0.52%
	Facilities	Building Upkeep & Maintenance	$ 24,673,284	$ 1,107	9.19%
	Business Services		$ 10,867,148	$ 488	4.05%
		Data Processing	$ 5,972,288	$ 268	2.22%
		Business Operations	$ 4,894,859	$ 220	1.82%
OTHER COMMITMENTS			$ 35,000	**$ 2**	**0.01%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 89,032,993	$ 3,994	33.15%
		Debt Service	$ 59,721,997	*$ 2,679*	*22.24%*
		Capital Projects	$ 29,310,996	*$ 1,315*	*9.84%*
	Out-Of-District Obligations		$ 18,871,314	$ 847	7.03%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 18,871,314	$ 847	7.03%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 35,000	$ 2	0.01%
LEADERSHIP			**$ 19,321,203**	**$ 867**	**7.19%**
	School Management		$ 16,477,786	$ 739	6.14%
		Principals & Assistant Principals	$ 11,918,436	$ 535	4.44%
		School Office	$ 4,559,350	$ 205	1.70%
	Program Management		$ 1,130,642	$ 51	0.42%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,130,642	$ 51	0.42%
	District Management		$ 1,712,776	$ 77	0.64%
		Superintendent & School Board	$ 1,667,849	$ 75	0.62%
		Legal	$ 44,927	$ 2	0.02%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Berkeley 08 / 01** — **Total Berkeley County Schools** — **Location Code: 0801**

# Of Students	34,520	District Total	$ 355,434,577			
Total Expenditures	$ 436,134,359	*Capital & Out-of District Obligations*	*$ 80,699,782*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 355,434,577**	**$ 10,296**	**100.00%**
INSTRUCTION				**$ 189,188,147**	**$ 5,481**	**53.23%**
	Face-To-Face Teaching			$ 181,092,577	$ 5,246	50.95%
		Instructional Teachers		$ 172,479,248.26	$ 4,997	48.53%
		Substitutes		$ 739,435	$ 21	0.21%
		Instructional Paraprofessionals		$ 7,873,894	$ 228	2.22%
	Classroom Materials			$ 8,095,570	$ 235	2.28%
		Pupil-Use Technology & Software		$ 2,922,342	$ 85	0.82%
		Instructional Materials & Supplies		$ 5,173,228	$ 150	1.46%
INSTRUCTIONAL SUPPORT				**$ 51,968,047**	**$ 1,505**	**14.62%**
	Pupil Support			$ 33,312,306	$ 965	9.37%
		Guidance & Counseling		$ 9,211,901	$ 267	2.59%
		Library & Media		$ 5,478,042	$ 159	1.54%
		Extracurricular		$ 8,038,743	$ 233	2.26%
		Student Health & Services		$ 10,583,620	$ 307	2.98%
	Teacher Support			$ 13,216,040	$ 383	3.72%
		Curriculum Development		$ 4,080,296	$ 118	1.15%
		In-Service & Staff Training		$ 9,135,744	$ 265	2.57%
	Program Support			$ 5,439,701	$ 158	1.53%
		Program Development		$ 1,079,658	$ 31	0.30%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 4,360,043	$ 126	1.23%
OPERATIONS				**$ 87,434,239**	**$ 2,533**	**24.60%**
	Non-Instructional Pupil Services			$ 30,722,522	$ 890	8.64%
		Transportation		$ 10,685,245	$ 310	3.01%
		Food Service		$ 18,491,623	$ 536	5.20%
		Safety		$ 1,545,654	$ 45	0.43%
	Facilities	Building Upkeep & Maintenance		$ 39,924,007	$ 1,157	11.23%
	Business Services			$ 16,787,710	$ 486	4.72%
		Data Processing		$ 11,509,441	$ 333	3.24%
		Business Operations		$ 5,278,269	$ 153	1.49%
OTHER COMMITMENTS				$ -	$ -	0.00%
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 80,671,214	$ 2,337	22.70%
		Debt Service		*$ 54,451,976*	*$ 1,577*	*15.32%*
		Capital Projects		*$ 26,219,238*	*$ 760*	*6.87%*
	Out-Of-District Obligations			$ 28,569	$ 1	0.01%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 28,569	$ 1	0.01%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 26,844,144**	**$ 778**	**7.55%**
	School Management			$ 21,471,303	$ 622	6.04%
		Principals & Assistant Principals		$ 17,179,169	$ 498	4.83%
		School Office		$ 4,292,134	$ 124	1.21%
	Program Management			$ 3,070,730	$ 89	0.86%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 3,070,730	$ 89	0.86%
	District Management			$ 2,302,110	$ 67	0.65%
		Superintendent & School Board		$ 2,302,110	$ 67	0.65%
		Legal		$ -	$ -	0.00%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Calhoun 09 / 01** — **Total Calhoun County Schools** — **Location Code: 0901**

# Of Students	1,711	District Total	$ 32,545,061
Total Expenditures	$ 32,545,061	*Capital & Out-of District Obligations*	*$ 9,176,398*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 12,092,760**	**$ 7,067**	**51.75%**
	Face-To-Face Teaching		$ 10,834,971	$ 6,332	46.37%
		Instructional Teachers	$ 9,818,401.54	$ 5,738	42.02%
		Substitutes	$ 258,775	$ 151	1.11%
		Instructional Paraprofessionals	$ 757,794	$ 443	3.24%
	Classroom Materials		$ 1,257,789	$ 735	5.38%
		Pupil-Use Technology & Software	$ 1,011,497	$ 591	4.33%
		Instructional Materials & Supplies	$ 246,292	$ 144	1.05%
INSTRUCTIONAL SUPPORT			**$ 2,953,542**	**$ 1,726**	**12.64%**
	Pupil Support		$ 2,350,370	$ 1,374	10.06%
		Guidance & Counseling	$ 660,905	$ 386	2.83%
		Library & Media	$ 345,549	$ 202	1.48%
		Extracurricular	$ 643,469	$ 376	2.75%
		Student Health & Services	$ 700,447	$ 409	3.00%
	Teacher Support		$ 496,116	$ 290	2.12%
		Curriculum Development	$ 444,329	$ 260	1.90%
		In-Service & Staff Training	$ 51,787	$ 30	0.22%
	Program Support		$ 107,056	$ 63	0.46%
		Program Development	$ 4,357	$ 3	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 102,699	$ 60	0.44%
OPERATIONS			**$ 6,126,393**	**$ 3,580**	**26.22%**
	Non-Instructional Pupil Services		$ 2,746,659	$ 1,605	11.75%
		Transportation	$ 750,163	$ 438	3.21%
		Food Service	$ 1,445,951	$ 845	6.19%
		Safety	$ 550,545	$ 322	2.36%
	Facilities	Building Upkeep & Maintenance	$ 1,785,763	$ 1,044	7.64%
	Business Services		$ 1,593,971	$ 932	6.82%
		Data Processing	$ 590,900	$ 345	2.53%
		Business Operations	$ 1,003,071	$ 586	4.29%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,980,892	$ 3,495	25.59%
		Debt Service	$ 5,052,441	*$ 2,953*	*21.62%*
		Capital Projects	$ 928,451	*$ 543*	*3.82%*
	Out-Of-District Obligations		$ 3,195,506	$ 1,867	13.67%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 3,195,506	$ 1,867	13.67%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,195,968**	**$ 1,283**	**9.40%**
	School Management		$ 1,093,715	$ 639	4.68%
		Principals & Assistant Principals	$ 808,222	$ 472	3.46%
		School Office	$ 285,493	$ 167	1.22%
	Program Management		$ 516,165	$ 302	2.21%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 516,165	$ 302	2.21%
	District Management		$ 586,088	$ 343	2.51%
		Superintendent & School Board	$ 578,775	$ 338	2.48%
		Legal	$ 7,313	$ 4	0.03%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Charleston 10 / 01** — **Total Charleston County Schools** — **Location Code: 1001**

# Of Students	49,911	District Total	$ 981,592,621			
Total Expenditures	$ 981,592,621	*Capital & Out-of District Obligations*	*$ 432,283,165*			
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total
INSTRUCTION				**$ 287,369,336**	**$ 5,758**	**52.31%**
	Face-To-Face Teaching			$ 280,097,708	$ 5,612	50.99%
		Instructional Teachers		$ 259,972,212.54	$ 5,209	47.33%
		Substitutes		$ -	$ -	0.00%
		Instructional Paraprofessionals		$ 20,125,495	$ 403	3.66%
	Classroom Materials			$ 7,271,629	$ 146	1.32%
		Pupil-Use Technology & Software		$ 339,108	$ 7	0.06%
		Instructional Materials & Supplies		$ 6,932,521	$ 139	1.26%
INSTRUCTIONAL				**$ 83,770,051**	**$ 1,678**	**15.25%**
SUPPORT	Pupil Support			$ 48,309,777	$ 968	8.79%
		Guidance & Counseling		$ 14,957,571	$ 300	2.72%
		Library & Media		$ 6,773,736	$ 136	1.23%
		Extracurricular		$ 7,229,456	$ 145	1.32%
		Student Health & Services		$ 19,349,014	$ 388	3.52%
	Teacher Support			$ 26,173,478	$ 524	4.76%
		Curriculum Development		$ 24,382,195	$ 489	4.44%
		In-Service & Staff Training		$ 1,791,283	$ 36	0.33%
	Program Support			$ 9,286,795	$ 186	1.69%
		Program Development		$ 2,229,562	$ 45	0.41%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 7,057,233	$ 141	1.28%
OPERATIONS				**$ 130,018,980**	**$ 2,605**	**23.67%**
	Non-Instructional Pupil Services			$ 55,495,931	$ 1,112	10.10%
		Transportation		$ 21,154,957	$ 424	3.85%
		Food Service		$ 30,370,861	$ 608	5.53%
		Safety		$ 3,970,114	$ 80	0.72%
	Facilities	Building Upkeep & Maintenance		$ 53,130,889	$ 1,065	9.67%
	Business Services			$ 21,392,160	$ 429	3.89%
		Data Processing		$ 5,312,720	$ 106	0.97%
		Business Operations		$ 16,079,440	$ 322	2.93%
OTHER				$ -	**$ -**	**0.00%**
COMMITMEN	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 373,687,148	$ 7,487	68.03%
		Debt Service		$ 146,371,568	*$ 2,933*	*26.65%*
		Capital Projects		$ 227,315,581	*$ 4,554*	*29.27%*
	Out-Of-District Obligations			$ 58,596,016	$ 1,174	10.67%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 58,596,016	$ 1,174	10.67%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 48,151,089**	**$ 965**	**8.77%**
	School Management			$ 36,726,616	$ 736	6.69%
		Principals & Assistant Principals		$ 26,667,060	$ 534	4.85%
		School Office		$ 10,059,555	$ 202	1.83%
	Program Management			$ 7,096,258	$ 142	1.29%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 7,096,258	$ 142	1.29%
	District Management			$ 4,328,215	$ 87	0.79%
		Superintendent & School Board		$ 3,958,987	$ 79	0.72%
		Legal		$ 369,228	$ 7	0.07%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Cherokee 11 / 01** — **Total Cherokee County Schools** — **Location Code: 1101**

# Of Students	8,760	District Total	$ 144,725,343
Total Expenditures	$ 144,725,343	*Capital & Out-of District Obligations*	*$ 45,274,914*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 57,018,729**	**$ 6,509**	**57.33%**
	Face-To-Face Teaching		$ 52,364,371	$ 5,978	52.65%
		Instructional Teachers	$ 48,909,070.08	$ 5,583	49.18%
		Substitutes	$ 658,695	$ 75	0.66%
		Instructional Paraprofessionals	$ 2,796,606	$ 319	2.81%
	Classroom Materials		$ 4,654,358	$ 531	4.68%
		Pupil-Use Technology & Software	$ 1,467,471	$ 168	1.48%
		Instructional Materials & Supplies	$ 3,186,888	$ 364	3.20%
INSTRUCTIONAL SUPPORT			**$ 11,758,864**	**$ 1,342**	**11.82%**
	Pupil Support		$ 8,437,445	$ 963	8.48%
		Guidance & Counseling	$ 2,836,993	$ 324	2.85%
		Library & Media	$ 1,725,450	$ 197	1.73%
		Extracurricular	$ 2,108,222	$ 241	2.12%
		Student Health & Services	$ 1,766,780	$ 202	1.78%
	Teacher Support		$ 2,634,397	$ 301	2.65%
		Curriculum Development	$ 2,376,099	$ 271	2.39%
		In-Service & Staff Training	$ 258,298	$ 29	0.26%
	Program Support		$ 687,022	$ 78	0.69%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 687,022	$ 78	0.69%
OPERATIONS			**$ 22,301,481**	**$ 2,546**	**22.42%**
	Non-Instructional Pupil Services		$ 9,055,037	$ 1,034	9.11%
		Transportation	$ 2,451,392	$ 280	2.46%
		Food Service	$ 5,302,101	$ 605	5.33%
		Safety	$ 1,301,544	$ 149	1.31%
	Facilities	Building Upkeep & Maintenance	$ 9,928,970	$ 1,133	9.98%
	Business Services		$ 3,317,474	$ 379	3.34%
		Data Processing	$ 1,678,268	$ 192	1.69%
		Business Operations	$ 1,639,207	$ 187	1.65%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 35,981,182	$ 4,107	36.18%
		Debt Service	$ 20,259,155	*$ 2,313*	*20.37%*
		Capital Projects	$ 15,722,027	*$ 1,795*	*13.65%*
	Out-Of-District Obligations		$ 9,293,732	$ 1,061	9.35%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 9,293,732	$ 1,061	9.35%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,371,354**	**$ 956**	**8.42%**
	School Management		$ 5,857,546	$ 669	5.89%
		Principals & Assistant Principals	$ 4,332,704	$ 495	4.36%
		School Office	$ 1,524,842	$ 174	1.53%
	Program Management		$ 1,363,652	$ 156	1.37%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,363,652	$ 156	1.37%
	District Management		$ 1,150,157	$ 131	1.16%
		Superintendent & School Board	$ 1,083,756	$ 124	1.09%
		Legal	$ 66,401	$ 8	0.07%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Chester 12 / 01** — **Total Chester County Schools** — **Location Code: 1201**

# Of Students	5,180	District Total	$ 70,700,493
Total Expenditures	$ 70,700,493	*Capital & Out-of District Obligations*	*$ 1,344,000*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 33,224,366**	**$ 6,414**	**47.90%**
	Face-To-Face Teaching		$ 30,571,179	$ 5,902	44.08%
		Instructional Teachers	$ 28,963,277.01	$ 5,591	41.76%
		Substitutes	$ 91,692	$ 18	0.13%
		Instructional Paraprofessionals	$ 1,516,210	$ 293	2.19%
	Classroom Materials		$ 2,653,187	$ 512	3.83%
		Pupil-Use Technology & Software	$ 416,269	$ 80	0.60%
		Instructional Materials & Supplies	$ 2,236,918	$ 432	3.23%
INSTRUCTIONAL SUPPORT			**$ 9,481,227**	**$ 1,830**	**13.67%**
	Pupil Support		$ 5,827,846	$ 1,125	8.40%
		Guidance & Counseling	$ 1,401,224	$ 271	2.02%
		Library & Media	$ 842,718	$ 163	1.22%
		Extracurricular	$ 2,746,564	$ 530	3.96%
		Student Health & Services	$ 837,340	$ 162	1.21%
	Teacher Support		$ 3,166,667	$ 611	4.57%
		Curriculum Development	$ 2,250,360	$ 434	3.24%
		In-Service & Staff Training	$ 916,306	$ 177	1.32%
	Program Support		$ 486,715	$ 94	0.70%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 486,715	$ 94	0.70%
OPERATIONS			**$ 20,121,517**	**$ 3,884**	**29.01%**
	Non-Instructional Pupil Services		$ 7,241,129	$ 1,398	10.44%
		Transportation	$ 2,630,267	$ 508	3.79%
		Food Service	$ 3,650,158	$ 705	5.26%
		Safety	$ 960,704	$ 185	1.39%
	Facilities	Building Upkeep & Maintenance	$ 6,829,643	$ 1,318	9.85%
	Business Services		$ 6,050,745	$ 1,168	8.72%
		Data Processing	$ 4,569,269	$ 882	6.59%
		Business Operations	$ 1,481,476	$ 286	2.14%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,344,000	$ 259	1.94%
		Debt Service	$ 152,500	*$ 29*	*0.22%*
		Capital Projects	$ 1,191,500	*$ 230*	*1.69%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,529,383**	**$ 1,260**	**9.41%**
	School Management		$ 4,683,175	$ 904	6.75%
		Principals & Assistant Principals	$ 3,152,979	$ 609	4.55%
		School Office	$ 1,530,196	$ 295	2.21%
	Program Management		$ 734,307	$ 142	1.06%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 734,307	$ 142	1.06%
	District Management		$ 1,111,901	$ 215	1.60%
		Superintendent & School Board	$ 1,036,901	$ 200	1.50%
		Legal	$ 75,000	$ 14	0.11%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Chesterfield 13 / 01** — **Total Chesterfield County Schools** — **Location Code: 1301**

# Of Students	6,962	District Total	$ 84,178,593
Total Expenditures	$ 84,178,593	*Capital & Out-of District Obligations*	*$ 6,473,361*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 39,786,015**	**$ 5,715**	**51.20%**
	Face-To-Face Teaching		$ 38,154,413	$ 5,480	49.10%
		Instructional Teachers	$ 35,545,522.46	$ 5,106	45.74%
		Substitutes	$ 615,529	$ 88	0.79%
		Instructional Paraprofessionals	$ 1,993,362	$ 286	2.57%
	Classroom Materials		$ 1,631,602	$ 234	2.10%
		Pupil-Use Technology & Software	$ 572,345	$ 82	0.74%
		Instructional Materials & Supplies	$ 1,059,257	$ 152	1.36%
INSTRUCTIONAL SUPPORT			**$ 11,625,063**	**$ 1,670**	**14.96%**
	Pupil Support		$ 8,179,748	$ 1,175	10.53%
		Guidance & Counseling	$ 1,591,882	$ 229	2.05%
		Library & Media	$ 1,529,152	$ 220	1.97%
		Extracurricular	$ 3,038,281	$ 436	3.91%
		Student Health & Services	$ 2,020,432	$ 290	2.60%
	Teacher Support		$ 2,840,446	$ 408	3.66%
		Curriculum Development	$ 1,544,950	$ 222	1.99%
		In-Service & Staff Training	$ 1,295,496	$ 186	1.67%
	Program Support		$ 604,869	$ 87	0.78%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 604,869	$ 87	0.78%
OPERATIONS			**$ 19,469,329**	**$ 2,797**	**25.06%**
	Non-Instructional Pupil Services		$ 7,598,059	$ 1,091	9.78%
		Transportation	$ 2,071,704	$ 298	2.67%
		Food Service	$ 5,093,359	$ 732	6.55%
		Safety	$ 432,996	$ 62	0.56%
	Facilities	Building Upkeep & Maintenance	$ 9,274,232	$ 1,332	11.94%
	Business Services		$ 2,597,038	$ 373	3.34%
		Data Processing	$ 1,525,465	$ 219	1.96%
		Business Operations	$ 1,071,573	$ 154	1.38%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 6,473,361	$ 930	8.33%
		Debt Service	$ 6,451,046	*$ 927*	*8.30%*
		Capital Projects	$ 22,316	*$ 3*	*0.03%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,824,825**	**$ 980**	**8.78%**
	School Management		$ 5,153,437	$ 740	6.63%
		Principals & Assistant Principals	$ 3,973,275	$ 571	5.11%
		School Office	$ 1,180,162	$ 170	1.52%
	Program Management		$ 911,452	$ 131	1.17%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 911,452	$ 131	1.17%
	District Management		$ 759,936	$ 109	0.98%
		Superintendent & School Board	$ 558,494	$ 80	0.72%
		Legal	$ 201,441	$ 29	0.26%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Clarendon 14 / 02** **Total Clarendon School District #2** **Location Code: 1402**

# Of Students	2,900	District Total	$ 39,507,950			
Total Expenditures	$ 39,507,950	*Capital & Out-of District Obligations*	*$ 4,631,432*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 34,876,517**	**$ 12,028**	**100.00%**
INSTRUCTION				**$ 18,352,249**	**$ 6,329**	**52.62%**
	Face-To-Face Teaching			$ 16,929,759	$ 5,839	48.54%
		Instructional Teachers		$ 15,602,072.62	$ 5,381	44.74%
		Substitutes		$ 253,706	$ 87	0.73%
		Instructional Paraprofessionals		$ 1,073,981	$ 370	3.08%
	Classroom Materials			$ 1,422,490	$ 491	4.08%
		Pupil-Use Technology & Software		$ 243,403	$ 84	0.70%
		Instructional Materials & Supplies		$ 1,179,087	$ 407	3.38%
INSTRUCTIONAL SUPPORT				**$ 4,714,970**	**$ 1,626**	**13.52%**
	Pupil Support			$ 3,115,917	$ 1,075	8.93%
		Guidance & Counseling		$ 1,041,250	$ 359	2.99%
		Library & Media		$ 538,292	$ 186	1.54%
		Extracurricular		$ 1,039,435	$ 358	2.98%
		Student Health & Services		$ 496,939	$ 171	1.42%
	Teacher Support			$ 1,446,591	$ 499	4.15%
		Curriculum Development		$ 936,667	$ 323	2.69%
		In-Service & Staff Training		$ 509,924	$ 176	1.46%
	Program Support			$ 152,462	$ 53	0.44%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 152,462	$ 53	0.44%
OPERATIONS				**$ 8,547,458**	**$ 2,948**	**24.51%**
	Non-Instructional Pupil Services			$ 2,945,455	$ 1,016	8.45%
		Transportation		$ 657,611	$ 227	1.89%
		Food Service		$ 2,219,310	$ 765	6.36%
		Safety		$ 68,535	$ 24	0.20%
	Facilities	Building Upkeep & Maintenance		$ 4,151,565	$ 1,432	11.90%
	Business Services			$ 1,450,437	$ 500	4.16%
		Data Processing		$ 880,620	$ 304	2.52%
		Business Operations		$ 569,817	$ 197	1.63%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 1,616,689	$ 558	4.64%
		Debt Service		*$ 190,328*	*$ 66*	*0.55%*
		Capital Projects		*$ 1,426,361*	*$ 492*	*3.93%*
	Out-Of-District Obligations			$ 3,014,743	$ 1,040	8.64%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 3,014,743	$ 1,040	8.64%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 3,261,840**	**$ 1,125**	**9.35%**
	School Management			$ 2,067,477	$ 713	5.93%
		Principals & Assistant Principals		$ 1,687,122	$ 582	4.84%
		School Office		$ 380,355	$ 131	1.09%
	Program Management			$ 514,777	$ 178	1.48%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 514,777	$ 178	1.48%
	District Management			$ 679,586	$ 234	1.95%
		Superintendent & School Board		$ 594,850	$ 205	1.71%
		Legal		$ 84,736	$ 29	0.24%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Clarendon 14 / 03** — **Total Clarendon School District #3** — **Location Code: 1403**

# Of Students	1,311	District Total	$ 13,727,791			
Total Expenditures	$ 13,727,791	*Capital & Out-of District Obligations*	*$ 1,262,942*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 12,464,849**	**$ 9,506**	**100.00%**
INSTRUCTION				**$ 6,997,783**	**$ 5,336**	**56.14%**
	Face-To-Face Teaching			$ 6,579,237	$ 5,017	52.78%
		Instructional Teachers		$ 6,076,848.48	$ 4,634	48.75%
		Substitutes		$ 42,018	$ 32	0.34%
		Instructional Paraprofessionals		$ 460,371	$ 351	3.69%
	Classroom Materials			$ 418,546	$ 319	3.36%
		Pupil-Use Technology & Software		$ 15,889	$ 12	0.13%
		Instructional Materials & Supplies		$ 402,657	$ 307	3.23%
INSTRUCTIONAL				**$ 1,731,778**	**$ 1,321**	**13.89%**
SUPPORT	Pupil Support			$ 1,435,926	$ 1,095	11.52%
		Guidance & Counseling		$ 406,449	$ 310	3.26%
		Library & Media		$ 153,797	$ 117	1.23%
		Extracurricular		$ 624,350	$ 476	5.01%
		Student Health & Services		$ 251,330	$ 192	2.02%
	Teacher Support			$ 114,613	$ 87	0.92%
		Curriculum Development		$ 75,931	$ 58	0.61%
		In-Service & Staff Training		$ 38,681	$ 29	0.31%
	Program Support			$ 181,240	$ 138	1.45%
		Program Development		$ 97,139	$ 74	0.78%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 84,101	$ 64	0.67%
OPERATIONS				**$ 2,699,243**	**$ 2,058**	**21.65%**
	Non-Instructional Pupil Services			$ 1,132,593	$ 864	9.09%
		Transportation		$ 256,223	$ 195	2.06%
		Food Service		$ 744,590	$ 568	5.97%
		Safety		$ 131,780	$ 100	1.06%
	Facilities	Building Upkeep & Maintenance		$ 1,078,492	$ 822	8.65%
	Business Services			$ 488,157	$ 372	3.92%
		Data Processing		$ 233,315	$ 178	1.87%
		Business Operations		$ 254,842	$ 194	2.04%
OTHER				$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 585,784	$ 447	4.70%
		Debt Service		$ 460,266	*$ 351*	*3.69%*
		Capital Projects		$ 125,518	*$ 96*	*1.00%*
	Out-Of-District Obligations			$ 677,158	$ 516	5.43%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 677,158	$ 516	5.43%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 1,036,045**	**$ 790**	**8.31%**
	School Management			$ 607,723	$ 463	4.88%
		Principals & Assistant Principals		$ 466,698	$ 356	3.74%
		School Office		$ 141,024	$ 108	1.13%
	Program Management			$ 124,267	$ 95	1.00%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 124,267	$ 95	1.00%
	District Management			$ 304,055	$ 232	2.44%
		Superintendent & School Board		$ 294,373	$ 224	2.36%
		Legal		$ 9,682	$ 7	0.08%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Colleton 15 / 01	Total Colleton County Schools	Location Code: 1501

# Of Students	5,561	District Total	$ 74,708,551
Total Expenditures	$ 74,708,551	*Capital & Out-of District Obligations*	*$ 13,178,232*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 28,901,189**	**$ 5,198**	**46.97%**
	Face-To-Face Teaching		$ 27,741,579	$ 4,989	45.09%
		Instructional Teachers	$ 25,651,629.86	$ 4,613	41.69%
		Substitutes	$ 1,350	$ -	0.00%
		Instructional Paraprofessionals	$ 2,088,600	$ 376	3.39%
	Classroom Materials		$ 1,159,610	$ 209	1.88%
		Pupil-Use Technology & Software	$ 287,993	$ 52	0.47%
		Instructional Materials & Supplies	$ 871,617	$ 157	1.42%
INSTRUCTIONAL SUPPORT			**$ 8,995,547**	**$ 1,618**	**14.62%**
	Pupil Support		$ 5,583,942	$ 1,004	9.08%
		Guidance & Counseling	$ 1,448,365	$ 260	2.35%
		Library & Media	$ 656,727	$ 118	1.07%
		Extracurricular	$ 1,938,483	$ 349	3.15%
		Student Health & Services	$ 1,540,367	$ 277	2.50%
	Teacher Support		$ 2,704,596	$ 486	4.40%
		Curriculum Development	$ 2,154,653	$ 387	3.50%
		In-Service & Staff Training	$ 549,944	$ 99	0.89%
	Program Support		$ 707,008	$ 127	1.15%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 707,008	$ 127	1.15%
OPERATIONS			**$ 17,622,606**	**$ 3,169**	**28.64%**
	Non-Instructional Pupil Services		$ 8,018,909	$ 1,442	13.03%
		Transportation	$ 3,290,625	$ 592	5.35%
		Food Service	$ 3,947,567	$ 710	6.42%
		Safety	$ 780,717	$ 140	1.27%
	Facilities	Building Upkeep & Maintenance	$ 6,357,400	$ 1,143	10.33%
	Business Services		$ 3,246,297	$ 584	5.28%
		Data Processing	$ 2,429,802	$ 437	3.95%
		Business Operations	$ 816,496	$ 147	1.33%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 12,613,886	$ 2,268	20.50%
		Debt Service	$ 8,306,659	*$ 1,494*	*13.50%*
		Capital Projects	$ 4,307,228	*$ 775*	*6.54%*
	Out-Of-District Obligations		$ 564,346	$ 101	0.92%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 564,346	$ 101	0.92%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,010,978**	**$ 1,081**	**9.77%**
	School Management		$ 3,691,704	$ 664	6.00%
		Principals & Assistant Principals	$ 2,802,595	$ 504	4.55%
		School Office	$ 889,109	$ 160	1.44%
	Program Management		$ 1,348,603	$ 243	2.19%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,348,603	$ 243	2.19%
	District Management		$ 970,671	$ 175	1.58%
		Superintendent & School Board	$ 925,615	$ 166	1.50%
		Legal	$ 45,055	$ 8	0.07%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Darlington 16 / 01** — **Total Darlington County Schools** — **Location Code: 1601**

# Of Students	9,974	District Total	$ 154,539,267			
Total Expenditures	$ 154,539,267	*Capital & Out-of District Obligations*	*$ 38,433,309*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 116,105,958**	**$ 11,641**	**100.00%**
INSTRUCTION				**$ 59,476,121**	**$ 5,963**	**51.23%**
	Face-To-Face Teaching			$ 56,857,251	$ 5,701	48.97%
		Instructional Teachers		$ 50,878,169.23	$ 5,101	43.82%
		Substitutes		$ 1,359,996	$ 136	1.17%
		Instructional Paraprofessionals		$ 4,619,086	$ 463	3.98%
	Classroom Materials			$ 2,618,870	$ 263	2.26%
		Pupil-Use Technology & Software		$ 780,404	$ 78	0.67%
		Instructional Materials & Supplies		$ 1,838,466	$ 184	1.58%
INSTRUCTIONAL SUPPORT				**$ 14,504,000**	**$ 1,454**	**12.49%**
	Pupil Support			$ 10,458,240	$ 1,049	9.01%
		Guidance & Counseling		$ 3,152,983	$ 316	2.72%
		Library & Media		$ 1,812,801	$ 182	1.56%
		Extracurricular		$ 3,547,941	$ 356	3.06%
		Student Health & Services		$ 1,944,514	$ 195	1.67%
	Teacher Support			$ 3,123,894	$ 313	2.69%
		Curriculum Development		$ 2,560,715	$ 257	2.21%
		In-Service & Staff Training		$ 563,179	$ 56	0.49%
	Program Support			$ 921,866	$ 92	0.79%
		Program Development		$ 31,936	$ 3	0.03%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 889,929	$ 89	0.77%
OPERATIONS				**$ 31,352,180**	**$ 3,143**	**27.00%**
	Non-Instructional Pupil Services			$ 11,574,439	$ 1,160	9.97%
		Transportation		$ 3,382,695	$ 339	2.91%
		Food Service		$ 7,087,795	$ 711	6.10%
		Safety		$ 1,103,949	$ 111	0.95%
	Facilities	Building Upkeep & Maintenance		$ 11,320,799	$ 1,135	9.75%
	Business Services			$ 8,456,942	$ 848	7.28%
		Data Processing		$ 6,433,909	$ 645	5.54%
		Business Operations		$ 2,023,034	$ 203	1.74%
OTHER COMMITMENTS				$ -	$ -	0.00%
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 34,241,744	$ 3,433	29.49%
		Debt Service		*$ 14,920,856*	*$ 1,496*	*12.85%*
		Capital Projects		$ 19,320,888	*$ 1,937*	*14.27%*
	Out-Of-District Obligations			$ 4,191,565	$ 420	3.61%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 4,191,565	$ 420	3.61%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 10,773,656**	**$ 1,080**	**9.28%**
	School Management			$ 7,557,778	$ 758	6.51%
		Principals & Assistant Principals		$ 5,854,643	$ 587	5.04%
		School Office		$ 1,703,135	$ 171	1.47%
	Program Management			$ 1,884,574	$ 189	1.62%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 1,884,574	$ 189	1.62%
	District Management			$ 1,331,304	$ 133	1.15%
		Superintendent & School Board		$ 1,305,632	$ 131	1.12%
		Legal		$ 25,672	$ 3	0.02%

County / District:	Dillon 17 / 03	Total Dillon School District #3	Location Code: 1703

# Of Students	1,612	District Total	$ 15,542,356
Total Expenditures	$ 15,542,356	*Capital & Out-of District Obligations*	*$ 1,254,448*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,494,103**	**$ 4,649**	**52.45%**
	Face-To-Face Teaching		$ 7,147,388	$ 4,434	50.02%
		Instructional Teachers	$ 6,574,731.54	$ 4,079	46.02%
		Substitutes	$ 86,075	$ 53	0.60%
		Instructional Paraprofessionals	$ 486,581	$ 302	3.41%
	Classroom Materials		$ 346,715	$ 215	2.43%
		Pupil-Use Technology & Software	$ 319	$ -	0.00%
		Instructional Materials & Supplies	$ 346,396	$ 215	2.42%
INSTRUCTIONAL SUPPORT			**$ 2,111,061**	**$ 1,310**	**14.78%**
	Pupil Support		$ 1,529,521	$ 949	10.71%
		Guidance & Counseling	$ 391,977	$ 243	2.74%
		Library & Media	$ 241,947	$ 150	1.69%
		Extracurricular	$ 575,500	$ 357	4.03%
		Student Health & Services	$ 320,097	$ 199	2.24%
	Teacher Support		$ 474,320	$ 294	3.32%
		Curriculum Development	$ 375,830	$ 233	2.63%
		In-Service & Staff Training	$ 98,491	$ 61	0.69%
	Program Support		$ 107,220	$ 67	0.75%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 107,220	$ 67	0.75%
OPERATIONS			**$ 3,035,721**	**$ 1,883**	**21.25%**
	Non-Instructional Pupil Services		$ 1,316,418	$ 817	9.21%
		Transportation	$ 285,532	$ 177	2.00%
		Food Service	$ 991,658	$ 615	6.94%
		Safety	$ 39,228	$ 24	0.27%
	Facilities	Building Upkeep & Maintenance	$ 1,221,829	$ 758	8.55%
	Business Services		$ 497,473	$ 309	3.48%
		Data Processing	$ 321,718	$ 200	2.25%
		Business Operations	$ 175,756	$ 109	1.23%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,133,779	$ 703	7.94%
		Debt Service	$ 327,480	*$ 203*	*2.29%*
		Capital Projects	$ 806,300	*$ 500*	*5.34%*
	Out-Of-District Obligations		$ 120,669	$ 75	0.84%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 120,669	$ 75	0.84%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,647,023**	**$ 1,022**	**11.53%**
	School Management		$ 870,207	$ 540	6.09%
		Principals & Assistant Principals	$ 661,550	$ 410	4.63%
		School Office	$ 208,657	$ 129	1.46%
	Program Management		$ 241,256	$ 150	1.69%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 241,256	$ 150	1.69%
	District Management		$ 535,560	$ 332	3.75%
		Superintendent & School Board	$ 503,590	$ 312	3.52%
		Legal	$ 31,969	$ 20	0.22%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Dillon 17 / 04	Total Dillon School District #4	Location Code: 1704

# Of Students	4,110	District Total	$ 39,947,028
Total Expenditures	$ 39,947,028	*Capital & Out-of District Obligations*	*$ 1,000,000*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 18,120,782**	**$ 4,409**	**46.53%**
	Face-To-Face Teaching		$ 17,090,891	$ 4,158	43.88%
		Instructional Teachers	$ 16,210,568.84	$ 3,944	41.62%
		Substitutes	$ 126,209	$ 31	0.32%
		Instructional Paraprofessionals	$ 754,114	$ 183	1.94%
	Classroom Materials		$ 1,029,891	$ 251	2.64%
		Pupil-Use Technology & Software	$ 538,109	$ 131	1.38%
		Instructional Materials & Supplies	$ 491,782	$ 120	1.26%
INSTRUCTIONAL SUPPORT			**$ 5,814,943**	**$ 1,415**	**14.93%**
	Pupil Support		$ 3,991,737	$ 971	10.25%
		Guidance & Counseling	$ 1,287,788	$ 313	3.31%
		Library & Media	$ 796,140	$ 194	2.04%
		Extracurricular	$ 1,437,133	$ 350	3.69%
		Student Health & Services	$ 470,676	$ 115	1.21%
	Teacher Support		$ 1,671,322	$ 407	4.29%
		Curriculum Development	$ 1,311,006	$ 319	3.37%
		In-Service & Staff Training	$ 360,315	$ 88	0.93%
	Program Support		$ 151,884	$ 37	0.39%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 151,884	$ 37	0.39%
OPERATIONS			**$ 11,056,710**	**$ 2,690**	**28.39%**
	Non-Instructional Pupil Services		$ 5,147,807	$ 1,252	13.22%
		Transportation	$ 968,111	$ 236	2.49%
		Food Service	$ 3,904,948	$ 950	10.03%
		Safety	$ 274,749	$ 67	0.71%
	Facilities	Building Upkeep & Maintenance	$ 4,014,929	$ 977	10.31%
	Business Services		$ 1,893,973	$ 461	4.86%
		Data Processing	$ 968,315	$ 236	2.49%
		Business Operations	$ 925,658	$ 225	2.38%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,000,000	$ 243	2.57%
		Debt Service	$ -	*$ -*	*0.00%*
		Capital Projects	$ 1,000,000	*$ 243*	*2.50%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,954,593**	**$ 962**	**10.15%**
	School Management		$ 2,329,631	$ 567	5.98%
		Principals & Assistant Principals	$ 1,890,024	$ 460	4.85%
		School Office	$ 439,608	$ 107	1.13%
	Program Management		$ 649,916	$ 158	1.67%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 649,916	$ 158	1.67%
	District Management		$ 975,046	$ 237	2.50%
		Superintendent & School Board	$ 933,550	$ 227	2.40%
		Legal	$ 41,496	$ 10	0.11%

County / District: **Dorchester 18 / 02** — **Total Dorchester School District #2** — **Location Code: 1802**

# Of Students	26,239	District Total	$ 290,592,655			
Total Expenditures	$ 290,592,655	*Capital & Out-of District Obligations*	*$ 50,099,532*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 240,493,123**	**$ 9,165**	**100.00%**
INSTRUCTION				**$ 139,871,058**	**$ 5,331**	**58.16%**
	Face-To-Face Teaching			$ 133,939,803	$ 5,105	55.69%
		Instructional Teachers		$ 124,937,405.64	$ 4,761	51.95%
		Substitutes		$ 4,462,935	$ 170	1.86%
		Instructional Paraprofessionals		$ 4,539,462	$ 173	1.89%
	Classroom Materials			$ 5,931,256	$ 226	2.47%
		Pupil-Use Technology & Software		$ 1,671,360	$ 64	0.69%
		Instructional Materials & Supplies		$ 4,259,895	$ 162	1.77%
INSTRUCTIONAL SUPPORT				**$ 29,545,557**	**$ 1,126**	**12.29%**
	Pupil Support			$ 18,120,545	$ 691	7.53%
		Guidance & Counseling		$ 6,127,992	$ 234	2.55%
		Library & Media		$ 3,057,827	$ 117	1.27%
		Extracurricular		$ 3,523,013	$ 134	1.46%
		Student Health & Services		$ 5,411,713	$ 206	2.25%
	Teacher Support			$ 8,384,192	$ 320	3.49%
		Curriculum Development		$ 7,169,549	$ 273	2.98%
		In-Service & Staff Training		$ 1,214,643	$ 46	0.51%
	Program Support			$ 3,040,820	$ 116	1.26%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 3,040,820	$ 116	1.26%
OPERATIONS				**$ 52,575,711**	**$ 2,004**	**21.86%**
	Non-Instructional Pupil Services			$ 24,338,543	$ 928	10.12%
		Transportation		$ 8,655,244	$ 330	3.60%
		Food Service		$ 11,905,128	$ 454	4.95%
		Safety		$ 3,778,171	$ 144	1.57%
	Facilities	Building Upkeep & Maintenance		$ 22,047,167	$ 840	9.17%
	Business Services			$ 6,190,001	$ 236	2.57%
		Data Processing		$ 3,934,295	$ 150	1.64%
		Business Operations		$ 2,255,706	$ 86	0.94%
OTHER COMMITMENTS				$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 49,943,089	$ 1,903	20.77%
		Debt Service		*$ 25,276,639*	*$ 963*	*10.51%*
		Capital Projects		$ 24,666,450	*$ 940*	*9.30%*
	Out-Of-District Obligations			$ 156,443	$ 6	0.07%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 156,443	$ 6	0.07%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 18,500,797**	**$ 705**	**7.69%**
	School Management			$ 14,360,520	$ 547	5.97%
		Principals & Assistant Principals		$ 10,570,796	$ 403	4.40%
		School Office		$ 3,789,724	$ 144	1.58%
	Program Management			$ 2,371,971	$ 90	0.99%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 2,371,971	$ 90	0.99%
	District Management			$ 1,768,307	$ 67	0.74%
		Superintendent & School Board		$ 1,751,791	$ 67	0.73%
		Legal		$ 16,516	$ 1	0.01%

County / District: **Dorchester 18 / 04** **Total Dorchester School District #4** **Location Code: 1804**

# Of Students	2,274	District Total	$ 37,061,722			
Total Expenditures	$ 37,061,722	*Capital & Out-of District Obligations*	*$ 4,201,698*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		$ 32,860,024	$ 14,448	100.00%
INSTRUCTION				$ 15,537,469	$ 6,832	47.28%
	Face-To-Face Teaching			$ 14,762,792	$ 6,491	44.93%
		Instructional Teachers		$ 13,302,793.12	$ 5,849	40.48%
		Substitutes		$ 308,775	$ 136	0.94%
		Instructional Paraprofessionals		$ 1,151,224	$ 506	3.50%
	Classroom Materials			$ 774,677	$ 341	2.36%
		Pupil-Use Technology & Software		$ 221,067	$ 97	0.67%
		Instructional Materials & Supplies		$ 553,610	$ 243	1.68%
INSTRUCTIONAL SUPPORT				$ 4,781,167	$ 2,102	14.55%
	Pupil Support			$ 3,433,063	$ 1,509	10.45%
		Guidance & Counseling		$ 806,333	$ 355	2.45%
		Library & Media		$ 500,741	$ 220	1.52%
		Extracurricular		$ 1,637,360	$ 720	4.98%
		Student Health & Services		$ 488,629	$ 215	1.49%
	Teacher Support			$ 1,158,650	$ 509	3.53%
		Curriculum Development		$ 436,549	$ 192	1.33%
		In-Service & Staff Training		$ 722,100	$ 318	2.20%
	Program Support			$ 189,454	$ 83	0.58%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 189,454	$ 83	0.58%
OPERATIONS				$ 9,354,727	$ 4,113	28.47%
	Non-Instructional Pupil Services			$ 3,802,016	$ 1,672	11.57%
		Transportation		$ 1,239,497	$ 545	3.77%
		Food Service		$ 2,167,997	$ 953	6.60%
		Safety		$ 394,522	$ 173	1.20%
	Facilities	Building Upkeep & Maintenance		$ 3,787,971	$ 1,666	11.53%
	Business Services			$ 1,764,740	$ 776	5.37%
		Data Processing		$ 1,003,074	$ 441	3.05%
		Business Operations		$ 761,666	$ 335	2.32%
OTHER COMMITMENTS				$ 100	$ -	0.00%
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 3,409,685	$ 1,499	10.38%
		Debt Service		*$ 2,136,328*	*$ 939*	*6.50%*
		Capital Projects		*$ 1,273,356*	*$ 560*	*3.73%*
	Out-Of-District Obligations			$ 792,014	$ 348	2.41%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 792,014	$ 348	2.41%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ 100	$ -	0.00%
LEADERSHIP				$ 3,186,560	$ 1,401	9.70%
	School Management			$ 1,964,024	$ 864	5.98%
		Principals & Assistant Principals		$ 1,456,567	$ 640	4.43%
		School Office		$ 507,457	$ 223	1.54%
	Program Management			$ 676,418	$ 297	2.06%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 676,418	$ 297	2.06%
	District Management			$ 546,118	$ 240	1.66%
		Superintendent & School Board		$ 427,485	$ 188	1.30%
		Legal		$ 118,633	$ 52	0.36%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Edgefield 19 / 01** **Total Edgefield County Schools** **Location Code: 1901**

# Of Students	3,374	District Total	$ 47,454,701
Total Expenditures	$ 47,454,701	*Capital & Out-of District Obligations*	*$ 5,754,709*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 22,995,315**	**$ 6,816**	**55.14%**
	Face-To-Face Teaching		$ 20,698,142	$ 6,135	49.64%
		Instructional Teachers	$ 19,401,407.95	$ 5,751	46.53%
		Substitutes	$ 28,791	$ 9	0.07%
		Instructional Paraprofessionals	$ 1,267,944	$ 376	3.04%
	Classroom Materials		$ 2,297,173	$ 681	5.51%
		Pupil-Use Technology & Software	$ 16,483	$ 5	0.04%
		Instructional Materials & Supplies	$ 2,280,689	$ 676	5.47%
INSTRUCTIONAL SUPPORT			**$ 4,825,744**	**$ 1,430**	**11.57%**
	Pupil Support		$ 3,128,125	$ 927	7.50%
		Guidance & Counseling	$ 995,399	$ 295	2.39%
		Library & Media	$ 580,844	$ 172	1.39%
		Extracurricular	$ 901,779	$ 267	2.16%
		Student Health & Services	$ 650,103	$ 193	1.56%
	Teacher Support		$ 1,518,419	$ 450	3.64%
		Curriculum Development	$ 1,452,837	$ 431	3.48%
		In-Service & Staff Training	$ 65,583	$ 19	0.16%
	Program Support		$ 179,199	$ 53	0.43%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 179,199	$ 53	0.43%
OPERATIONS			**$ 10,067,843**	**$ 2,984**	**24.14%**
	Non-Instructional Pupil Services		$ 4,347,303	$ 1,289	10.43%
		Transportation	$ 1,203,932	$ 357	2.89%
		Food Service	$ 2,623,847	$ 778	6.29%
		Safety	$ 519,524	$ 154	1.25%
	Facilities	Building Upkeep & Maintenance	$ 4,100,783	$ 1,215	9.83%
	Business Services		$ 1,619,756	$ 480	3.88%
		Data Processing	$ 1,084,144	$ 321	2.60%
		Business Operations	$ 535,612	$ 159	1.28%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,276,405	$ 971	7.86%
		Debt Service	$ 2,399,780	*$ 711*	*5.75%*
		Capital Projects	$ 876,625	*$ 260*	*2.06%*
	Out-Of-District Obligations		$ 2,478,304	$ 735	5.94%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,478,304	$ 735	5.94%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,811,091**	**$ 1,130**	**9.14%**
	School Management		$ 2,585,755	$ 766	6.20%
		Principals & Assistant Principals	$ 2,037,803	$ 604	4.89%
		School Office	$ 547,952	$ 162	1.31%
	Program Management		$ 621,157	$ 184	1.49%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 621,157	$ 184	1.49%
	District Management		$ 604,179	$ 179	1.45%
		Superintendent & School Board	$ 553,669	$ 164	1.33%
		Legal	$ 50,511	$ 15	0.12%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Fairfield 20 / 01	Total Fairfield County Schools	Location Code: 2001

# Of Students	2,635	District Total	$ 56,790,573
Total Expenditures	$ 56,790,573	*Capital & Out-of District Obligations*	*$ 8,883,213*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 24,414,795**	**$ 9,265**	**50.96%**
	Face-To-Face Teaching		$ 22,840,521	$ 8,667	47.68%
		Instructional Teachers	$ 21,261,940.86	$ 8,068	44.38%
		Substitutes	$ 92,335	$ 35	0.19%
		Instructional Paraprofessionals	$ 1,486,245	$ 564	3.10%
	Classroom Materials		$ 1,574,274	$ 597	3.29%
		Pupil-Use Technology & Software	$ 682,558	$ 259	1.42%
		Instructional Materials & Supplies	$ 891,716	$ 338	1.86%
INSTRUCTIONAL SUPPORT			**$ 7,483,097**	**$ 2,840**	**15.62%**
	Pupil Support		$ 5,110,625	$ 1,939	10.67%
		Guidance & Counseling	$ 1,279,190	$ 485	2.67%
		Library & Media	$ 722,046	$ 274	1.51%
		Extracurricular	$ 1,441,539	$ 547	3.01%
		Student Health & Services	$ 1,667,849	$ 633	3.48%
	Teacher Support		$ 2,348,476	$ 891	4.90%
		Curriculum Development	$ 2,020,559	$ 767	4.22%
		In-Service & Staff Training	$ 327,917	$ 124	0.68%
	Program Support		$ 23,996	$ 9	0.05%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 23,996	$ 9	0.05%
OPERATIONS			**$ 11,718,346**	**$ 4,447**	**24.46%**
	Non-Instructional Pupil Services		$ 4,809,405	$ 1,825	10.04%
		Transportation	$ 1,556,341	$ 591	3.25%
		Food Service	$ 2,651,602	$ 1,006	5.53%
		Safety	$ 601,463	$ 228	1.26%
	Facilities	Building Upkeep & Maintenance	$ 4,638,441	$ 1,760	9.68%
	Business Services		$ 2,270,501	$ 862	4.74%
		Data Processing	$ 753,497	$ 286	1.57%
		Business Operations	$ 1,517,003	$ 576	3.17%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 7,874,206	$ 2,988	16.44%
		Debt Service	$ 1,626,963	*$ 617*	*3.40%*
		Capital Projects	$ 6,247,242	*$ 2,371*	*11.54%*
	Out-Of-District Obligations		$ 1,009,007	$ 383	2.11%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,009,007	$ 383	2.11%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,291,122**	**$ 1,628**	**8.96%**
	School Management		$ 2,880,481	$ 1,093	6.01%
		Principals & Assistant Principals	$ 2,259,467	$ 857	4.72%
		School Office	$ 621,014	$ 236	1.30%
	Program Management		$ 616,468	$ 234	1.29%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 616,468	$ 234	1.29%
	District Management		$ 794,173	$ 301	1.66%
		Superintendent & School Board	$ 700,327	$ 266	1.46%
		Legal	$ 93,845	$ 36	0.20%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** **Location Code: 2101**

# Of Students	15,875	District Total	$ 206,957,932
Total Expenditures	$ 206,957,932	*Capital & Out-of District Obligations*	*$ 24,906,777*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 101,568,571**	**$ 6,398**	**55.79%**
	Face-To-Face Teaching		$ 93,713,573	$ 5,903	51.48%
		Instructional Teachers	$ 87,986,051.84	$ 5,542	48.33%
		Substitutes	$ 159,167	$ 10	0.09%
		Instructional Paraprofessionals	$ 5,568,354	$ 351	3.06%
	Classroom Materials		$ 7,854,998	$ 495	4.31%
		Pupil-Use Technology & Software	$ 2,483,325	$ 156	1.36%
		Instructional Materials & Supplies	$ 5,371,673	$ 338	2.95%
INSTRUCTIONAL SUPPORT			**$ 26,531,688**	**$ 1,671**	**14.57%**
	Pupil Support		$ 16,196,395	$ 1,020	8.90%
		Guidance & Counseling	$ 4,342,612	$ 274	2.39%
		Library & Media	$ 2,630,948	$ 166	1.45%
		Extracurricular	$ 4,190,409	$ 264	2.30%
		Student Health & Services	$ 5,032,426	$ 317	2.76%
	Teacher Support		$ 4,104,095	$ 259	2.25%
		Curriculum Development	$ 2,596,820	$ 164	1.43%
		In-Service & Staff Training	$ 1,507,275	$ 95	0.83%
	Program Support		$ 6,231,198	$ 393	3.42%
		Program Development	$ 279,350	$ 18	0.15%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 5,951,849	$ 375	3.27%
OPERATIONS			**$ 37,447,597**	**$ 2,359**	**20.57%**
	Non-Instructional Pupil Services		$ 16,541,941	$ 1,042	9.09%
		Transportation	$ 4,634,203	$ 292	2.55%
		Food Service	$ 9,061,416	$ 571	4.98%
		Safety	$ 2,846,321	$ 179	1.56%
	Facilities	Building Upkeep & Maintenance	$ 13,164,565	$ 829	7.23%
	Business Services		$ 7,741,091	$ 488	4.25%
		Data Processing	$ 3,637,978	$ 229	2.00%
		Business Operations	$ 4,103,113	$ 258	2.25%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 24,900,787	$ 1,569	13.68%
		Debt Service	$ 13,910,735	*$ 876*	*7.64%*
		Capital Projects	$ 10,990,052	*$ 692*	*5.69%*
	Out-Of-District Obligations		$ 5,990	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 5,990	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 16,503,300**	**$ 1,040**	**9.07%**
	School Management		$ 10,596,478	$ 667	5.82%
		Principals & Assistant Principals	$ 7,858,693	$ 495	4.32%
		School Office	$ 2,737,785	$ 172	1.50%
	Program Management		$ 4,330,868	$ 273	2.38%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 4,330,868	$ 273	2.38%
	District Management		$ 1,575,954	$ 99	0.87%
		Superintendent & School Board	$ 1,089,436	$ 69	0.60%
		Legal	$ 486,518	$ 31	0.27%

County / District:	Florence 21 / 02	Total Florence School District #2	Location Code: 2102

# Of Students	1,153	District Total	$ 14,702,774
Total Expenditures	$ 14,702,774	*Capital & Out-of District Obligations*	*$ 1,478,944*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,575,209**	**$ 6,568**	**57.28%**
	Face-To-Face Teaching		$ 6,786,833	$ 5,884	51.32%
		Instructional Teachers	$ 6,270,743.50	$ 5,437	47.42%
		Substitutes	$ 78,523	$ 68	0.59%
		Instructional Paraprofessionals	$ 437,566	$ 379	3.31%
	Classroom Materials		$ 788,376	$ 684	5.96%
		Pupil-Use Technology & Software	$ 206,315	$ 179	1.56%
		Instructional Materials & Supplies	$ 582,061	$ 505	4.40%
INSTRUCTIONAL SUPPORT			**$ 1,819,907**	**$ 1,578**	**13.76%**
	Pupil Support		$ 1,203,924	$ 1,044	9.10%
		Guidance & Counseling	$ 276,703	$ 240	2.09%
		Library & Media	$ 182,939	$ 159	1.38%
		Extracurricular	$ 525,071	$ 455	3.97%
		Student Health & Services	$ 219,210	$ 190	1.66%
	Teacher Support		$ 352,127	$ 305	2.66%
		Curriculum Development	$ 246,263	$ 214	1.86%
		In-Service & Staff Training	$ 105,864	$ 92	0.80%
	Program Support		$ 263,856	$ 229	2.00%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 263,856	$ 229	2.00%
OPERATIONS			**$ 2,496,554**	**$ 2,165**	**18.88%**
	Non-Instructional Pupil Services		$ 1,007,286	$ 873	7.62%
		Transportation	$ 242,075	$ 210	1.83%
		Food Service	$ 691,878	$ 600	5.23%
		Safety	$ 73,332	$ 64	0.55%
	Facilities	Building Upkeep & Maintenance	$ 1,201,310	$ 1,042	9.08%
	Business Services		$ 287,958	$ 250	2.18%
		Data Processing	$ 116,033	$ 101	0.88%
		Business Operations	$ 171,925	$ 149	1.30%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,452,503	$ 1,259	10.98%
		Debt Service	$ 691,428	*$ 599*	*5.23%*
		Capital Projects	$ 761,075	*$ 660*	*5.44%*
	Out-Of-District Obligations		$ 26,441	$ 23	0.20%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 26,441	$ 23	0.20%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,332,160**	**$ 1,155**	**10.07%**
	School Management		$ 693,909	$ 602	5.25%
		Principals & Assistant Principals	$ 523,674	$ 454	3.96%
		School Office	$ 170,235	$ 148	1.29%
	Program Management		$ 239,440	$ 208	1.81%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 239,440	$ 208	1.81%
	District Management		$ 398,811	$ 346	3.02%
		Superintendent & School Board	$ 395,677	$ 343	2.99%
		Legal	$ 3,134	$ 3	0.02%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Florence 21 / 03	Total Florence School District #3	Location Code: 2103

# Of Students	3,417	District Total	$ 45,004,623
Total Expenditures	$ 45,004,623	*Capital & Out-of District Obligations*	*$ 4,734,254*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 20,447,684**	**$ 5,984**	**50.78%**
	Face-To-Face Teaching		$ 18,120,356	$ 5,303	45.00%
		Instructional Teachers	$ 16,989,175.09	$ 4,972	42.19%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 1,131,181	$ 331	2.81%
	Classroom Materials		$ 2,327,328	$ 681	5.78%
		Pupil-Use Technology & Software	$ 1,045,643	$ 306	2.60%
		Instructional Materials & Supplies	$ 1,281,685	$ 375	3.18%
INSTRUCTIONAL SUPPORT			**$ 6,814,026**	**$ 1,994**	**16.92%**
	Pupil Support		$ 3,553,770	$ 1,040	8.82%
		Guidance & Counseling	$ 889,118	$ 260	2.21%
		Library & Media	$ 622,817	$ 182	1.55%
		Extracurricular	$ 1,006,035	$ 294	2.50%
		Student Health & Services	$ 1,035,800	$ 303	2.57%
	Teacher Support		$ 2,818,934	$ 825	7.00%
		Curriculum Development	$ 1,531,237	$ 448	3.80%
		In-Service & Staff Training	$ 1,287,697	$ 377	3.20%
	Program Support		$ 441,322	$ 129	1.10%
		Program Development	$ 27,133	$ 8	0.07%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 414,189	$ 121	1.03%
OPERATIONS			**$ 8,360,378**	**$ 2,447**	**20.76%**
	Non-Instructional Pupil Services		$ 3,584,638	$ 1,049	8.90%
		Transportation	$ 762,283	$ 223	1.89%
		Food Service	$ 2,527,261	$ 740	6.28%
		Safety	$ 295,095	$ 86	0.73%
	Facilities	Building Upkeep & Maintenance	$ 3,561,632	$ 1,042	8.84%
	Business Services		$ 1,214,108	$ 355	3.01%
		Data Processing	$ 572,970	$ 168	1.42%
		Business Operations	$ 641,138	$ 188	1.59%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,327,511	$ 974	8.26%
		Debt Service	$ 766,571	*$ 224*	*1.90%*
		Capital Projects	$ 2,560,940	*$ 749*	*5.98%*
	Out-Of-District Obligations		$ 1,406,743	$ 412	3.49%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,406,743	$ 412	3.49%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,648,281**	**$ 1,360**	**11.54%**
	School Management		$ 3,317,808	$ 971	8.24%
		Principals & Assistant Principals	$ 2,465,952	$ 722	6.12%
		School Office	$ 851,857	$ 249	2.12%
	Program Management		$ 708,652	$ 207	1.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 708,652	$ 207	1.76%
	District Management		$ 621,820	$ 182	1.54%
		Superintendent & School Board	$ 559,874	$ 164	1.39%
		Legal	$ 61,947	$ 18	0.15%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Florence 21 / 04	Total Florence School District #4	Location Code: 2104

# Of Students	681	District Total	$ 10,881,847
Total Expenditures	$ 10,881,847	*Capital & Out-of District Obligations*	*$ 898,123*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 4,730,767**	**$ 6,946**	**47.38%**
	Face-To-Face Teaching		$ 3,734,283	$ 5,483	37.40%
		Instructional Teachers	$ 3,586,576.13	$ 5,266	35.92%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 147,707	$ 217	1.48%
	Classroom Materials		$ 996,484	$ 1,463	9.98%
		Pupil-Use Technology & Software	$ 421,979	$ 620	4.23%
		Instructional Materials & Supplies	$ 574,505	$ 844	5.75%
INSTRUCTIONAL SUPPORT			**$ 1,711,564**	**$ 2,513**	**17.14%**
	Pupil Support		$ 718,466	$ 1,055	7.20%
		Guidance & Counseling	$ 142,134	$ 209	1.42%
		Library & Media	$ 113,785	$ 167	1.14%
		Extracurricular	$ 111,820	$ 164	1.12%
		Student Health & Services	$ 350,727	$ 515	3.51%
	Teacher Support		$ 939,429	$ 1,379	9.41%
		Curriculum Development	$ 270,348	$ 397	2.71%
		In-Service & Staff Training	$ 669,082	$ 982	6.70%
	Program Support		$ 53,669	$ 79	0.54%
		Program Development	$ 30,000	$ 44	0.30%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 23,669	$ 35	0.24%
OPERATIONS			**$ 2,762,392**	**$ 4,056**	**27.67%**
	Non-Instructional Pupil Services		$ 652,620	$ 958	6.54%
		Transportation	$ 226,513	$ 333	2.27%
		Food Service	$ 377,823	$ 555	3.78%
		Safety	$ 48,284	$ 71	0.48%
	Facilities	Building Upkeep & Maintenance	$ 1,394,317	$ 2,047	13.97%
	Business Services		$ 715,455	$ 1,051	7.17%
		Data Processing	$ 246,693	$ 362	2.47%
		Business Operations	$ 468,761	$ 688	4.70%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 706,390	$ 1,037	7.08%
		Debt Service	$ 686,082	*$ 1,007*	*6.87%*
		Capital Projects	$ 20,308	*$ 30*	*0.20%*
	Out-Of-District Obligations		$ 191,733	$ 282	1.92%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 191,733	$ 282	1.92%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 779,001**	**$ 1,144**	**7.80%**
	School Management		$ 350,747	$ 515	3.51%
		Principals & Assistant Principals	$ 254,778	$ 374	2.55%
		School Office	$ 95,970	$ 141	0.96%
	Program Management		$ 259,694	$ 381	2.60%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 259,694	$ 381	2.60%
	District Management		$ 168,559	$ 248	1.69%
		Superintendent & School Board	$ 151,569	$ 223	1.52%
		Legal	$ 16,990	$ 25	0.17%

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,219	District Total	$ 15,171,611
Total Expenditures	$ 15,171,611	*Capital & Out-of District Obligations*	*$ 994,743*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,403,993**	**$ 6,074**	**52.23%**
	Face-To-Face Teaching		$ 6,996,666	$ 5,740	49.35%
		Instructional Teachers	$ 6,553,797.09	$ 5,377	46.23%
		Substitutes	$ 100,354	$ 82	0.71%
		Instructional Paraprofessionals	$ 342,515	$ 281	2.42%
	Classroom Materials		$ 407,327	$ 334	2.87%
		Pupil-Use Technology & Software	$ 116,996	$ 96	0.83%
		Instructional Materials & Supplies	$ 290,331	$ 238	2.05%
INSTRUCTIONAL SUPPORT			**$ 2,089,562**	**$ 1,714**	**14.74%**
	Pupil Support		$ 1,618,967	$ 1,328	11.42%
		Guidance & Counseling	$ 443,457	$ 364	3.13%
		Library & Media	$ 227,119	$ 186	1.60%
		Extracurricular	$ 803,146	$ 659	5.67%
		Student Health & Services	$ 145,245	$ 119	1.02%
	Teacher Support		$ 291,877	$ 239	2.06%
		Curriculum Development	$ 256,485	$ 210	1.81%
		In-Service & Staff Training	$ 35,392	$ 29	0.25%
	Program Support		$ 178,718	$ 147	1.26%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 178,718	$ 147	1.26%
OPERATIONS			**$ 3,310,174**	**$ 2,716**	**23.35%**
	Non-Instructional Pupil Services		$ 1,137,319	$ 933	8.02%
		Transportation	$ 269,022	$ 221	1.90%
		Food Service	$ 715,054	$ 587	5.04%
		Safety	$ 153,243	$ 126	1.08%
	Facilities	Building Upkeep & Maintenance	$ 1,968,014	$ 1,615	13.88%
	Business Services		$ 204,841	$ 168	1.44%
		Data Processing	$ 18,417	$ 15	0.13%
		Business Operations	$ 186,424	$ 153	1.31%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 846,107	$ 694	5.97%
		Debt Service	$ 351,143	*$ 288*	*2.48%*
		Capital Projects	$ 494,964	*$ 406*	*3.37%*
	Out-Of-District Obligations		$ 148,636	$ 122	1.05%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 148,636	$ 122	1.05%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,373,140**	**$ 1,127**	**9.69%**
	School Management		$ 950,089	$ 779	6.70%
		Principals & Assistant Principals	$ 754,452	$ 619	5.32%
		School Office	$ 195,636	$ 161	1.38%
	Program Management		$ 113,284	$ 93	0.80%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 113,284	$ 93	0.80%
	District Management		$ 309,767	$ 254	2.19%
		Superintendent & School Board	$ 306,728	$ 252	2.16%
		Legal	$ 3,039	$ 2	0.02%

County / District: **Georgetown 22 / 01** — **Total Georgetown County Schools** — **Location Code: 2201**

# Of Students	9,310	District Total	$ 180,848,137
Total Expenditures	$ 180,848,137	*Capital & Out-of District Obligations*	*$ 76,643,674*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 53,848,146**	**$ 5,784**	**51.68%**
	Face-To-Face Teaching		$ 51,538,033	$ 5,536	49.46%
		Instructional Teachers	$ 49,175,838.90	$ 5,282	47.19%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 2,362,194	$ 254	2.27%
	Classroom Materials		$ 2,310,113	$ 248	2.22%
		Pupil-Use Technology & Software	$ 915,384	$ 98	0.88%
		Instructional Materials & Supplies	$ 1,394,729	$ 150	1.34%
INSTRUCTIONAL SUPPORT			**$ 15,018,391**	**$ 1,613**	**14.41%**
	Pupil Support		$ 10,222,554	$ 1,098	9.81%
		Guidance & Counseling	$ 3,023,801	$ 325	2.90%
		Library & Media	$ 2,344,245	$ 252	2.25%
		Extracurricular	$ 2,934,837	$ 315	2.82%
		Student Health & Services	$ 1,919,671	$ 206	1.84%
	Teacher Support		$ 3,447,619	$ 370	3.31%
		Curriculum Development	$ 2,693,126	$ 289	2.58%
		In-Service & Staff Training	$ 754,493	$ 81	0.72%
	Program Support		$ 1,348,218	$ 145	1.29%
		Program Development	$ 247,462	$ 27	0.24%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,100,756	$ 118	1.06%
OPERATIONS			**$ 24,820,435**	**$ 2,666**	**23.82%**
	Non-Instructional Pupil Services		$ 9,392,603	$ 1,009	9.01%
		Transportation	$ 2,518,345	$ 271	2.42%
		Food Service	$ 5,144,639	$ 553	4.94%
		Safety	$ 1,729,619	$ 186	1.66%
	Facilities	Building Upkeep & Maintenance	$ 10,209,268	$ 1,097	9.80%
	Business Services		$ 5,218,564	$ 561	5.01%
		Data Processing	$ 2,406,959	$ 259	2.31%
		Business Operations	$ 2,811,605	$ 302	2.70%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 73,758,100	$ 7,923	70.78%
		Debt Service	$ 18,993,193	*$ 2,040*	*18.23%*
		Capital Projects	$ 54,764,906	*$ 5,883*	*34.45%*
	Out-Of-District Obligations		$ 2,885,575	$ 310	2.77%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,885,575	$ 310	2.77%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 10,517,490**	**$ 1,130**	**10.09%**
	School Management		$ 7,915,095	$ 850	7.60%
		Principals & Assistant Principals	$ 5,637,071	$ 606	5.41%
		School Office	$ 2,278,024	$ 245	2.19%
	Program Management		$ 1,325,807	$ 142	1.27%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,325,807	$ 142	1.27%
	District Management		$ 1,276,587	$ 137	1.23%
		Superintendent & School Board	$ 1,252,902	$ 135	1.20%
		Legal	$ 23,685	$ 3	0.02%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Greenville 23 / 01 — Total Greenville County Schools — **Location Code: 2301**

# Of Students	76,271	District Total	$ 887,911,975			
Total Expenditures	$ 887,911,975	*Capital & Out-of District Obligations*	*$ 133,142,012*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		**$ 754,769,963**	**$ 9,896**	**100.00%**
INSTRUCTION				**$ 417,530,674**	**$ 5,474**	**55.32%**
	Face-To-Face Teaching			$ 396,049,994	$ 5,193	52.47%
		Instructional Teachers		$ 370,074,125.82	$ 4,852	49.03%
		Substitutes		$ 6,056,789	$ 79	0.80%
		Instructional Paraprofessionals		$ 19,919,080	$ 261	2.64%
	Classroom Materials			$ 21,480,680	$ 282	2.85%
		Pupil-Use Technology & Software		$ 13,381,446	$ 175	1.77%
		Instructional Materials & Supplies		$ 8,099,233	$ 106	1.07%
INSTRUCTIONAL SUPPORT				**$ 122,426,691**	**$ 1,605**	**16.22%**
	Pupil Support			$ 82,514,580	$ 1,082	10.93%
		Guidance & Counseling		$ 20,171,718	$ 264	2.67%
		Library & Media		$ 12,191,305	$ 160	1.62%
		Extracurricular		$ 33,526,862	$ 440	4.44%
		Student Health & Services		$ 16,624,697	$ 218	2.20%
	Teacher Support			$ 32,510,001	$ 426	4.31%
		Curriculum Development		$ 25,960,504	$ 340	3.44%
		In-Service & Staff Training		$ 6,549,497	$ 86	0.87%
	Program Support			$ 7,402,110	$ 97	0.98%
		Program Development		$ 2,139,781	$ 28	0.28%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 5,262,329	$ 69	0.70%
OPERATIONS				**$ 158,076,733**	**$ 2,073**	**20.94%**
	Non-Instructional Pupil Services			$ 72,151,873	$ 946	9.56%
		Transportation		$ 23,349,440	$ 306	3.09%
		Food Service		$ 42,240,701	$ 554	5.60%
		Safety		$ 6,561,732	$ 86	0.87%
	Facilities	Building Upkeep & Maintenance		$ 65,485,027	$ 859	8.68%
	Business Services			$ 20,439,833	$ 268	2.71%
		Data Processing		$ 9,670,219	$ 127	1.28%
		Business Operations		$ 10,769,614	$ 141	1.43%
OTHER COMMITMENTS				$ 22,500	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 120,069,566	$ 1,574	15.91%
		Debt Service		*$ 74,420,445*	*$ 976*	*9.86%*
		Capital Projects		*$ 45,649,120*	*$ 599*	*5.70%*
	Out-Of-District Obligations			$ 13,072,446	$ 171	1.73%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 13,072,446	$ 171	1.73%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ 22,500	$ -	0.00%
LEADERSHIP				**$ 56,713,365**	**$ 744**	**7.51%**
	School Management			$ 50,187,656	$ 658	6.65%
		Principals & Assistant Principals		$ 36,056,672	$ 473	4.78%
		School Office		$ 14,130,984	$ 185	1.87%
	Program Management			$ 1,752,011	$ 23	0.23%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 1,752,011	$ 23	0.23%
	District Management			$ 4,773,698	$ 63	0.63%
		Superintendent & School Board		$ 4,741,745	$ 62	0.63%
		Legal		$ 31,953	$ -	0.00%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District: **Greenwood 24 / 50** **Total Greenwood School District #50** **Location Code: 2450**

# Of Students	8,608	District Total	$ 110,136,510			
Total Expenditures	$ 110,136,510	*Capital & Out-of District Obligations*	*$ 14,974,974*			
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total
INSTRUCTION				**$ 51,077,306**	**$ 5,934**	**53.67%**
	Face-To-Face Teaching			$ 47,302,879	$ 5,495	49.71%
		Instructional Teachers		$ 44,337,362.71	$ 5,151	46.59%
		Substitutes		$ 539,393	$ 63	0.57%
		Instructional Paraprofessionals		$ 2,426,124	$ 282	2.55%
	Classroom Materials			$ 3,774,427	$ 438	3.97%
		Pupil-Use Technology & Software		$ 1,930,925	$ 224	2.03%
		Instructional Materials & Supplies		$ 1,843,502	$ 214	1.94%
INSTRUCTIONAL SUPPORT				**$ 15,543,996**	**$ 1,806**	**16.33%**
	Pupil Support			$ 8,935,824	$ 1,038	9.39%
		Guidance & Counseling		$ 2,254,222	$ 262	2.37%
		Library & Media		$ 1,373,124	$ 160	1.44%
		Extracurricular		$ 3,131,342	$ 364	3.29%
		Student Health & Services		$ 2,177,137	$ 253	2.29%
	Teacher Support			$ 5,473,820	$ 636	5.75%
		Curriculum Development		$ 4,316,623	$ 501	4.54%
		In-Service & Staff Training		$ 1,157,196	$ 134	1.22%
	Program Support			$ 1,134,353	$ 132	1.19%
		Program Development		$ 164,720	$ 19	0.17%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 969,633	$ 113	1.02%
OPERATIONS				**$ 20,576,313**	**$ 2,390**	**21.62%**
	Non-Instructional Pupil Services			$ 9,556,780	$ 1,110	10.04%
		Transportation		$ 2,568,824	$ 298	2.70%
		Food Service		$ 6,585,022	$ 765	6.92%
		Safety		$ 402,933	$ 47	0.42%
	Facilities	Building Upkeep & Maintenance		$ 8,706,076	$ 1,011	9.15%
	Business Services			$ 2,313,457	$ 269	2.43%
		Data Processing		$ 551,538	$ 64	0.58%
		Business Operations		$ 1,761,919	$ 205	1.85%
OTHER COMMITMENTS				$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 13,858,767	$ 1,610	14.56%
		Debt Service		*$ 9,845,463*	*$ 1,144*	*10.35%*
		Capital Projects		*$ 4,013,303*	*$ 466*	*4.05%*
	Out-Of-District Obligations			$ 1,116,207	$ 130	1.17%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 1,116,207	$ 130	1.17%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 7,963,920**	**$ 925**	**8.37%**
	School Management			$ 5,680,623	$ 660	5.97%
		Principals & Assistant Principals		$ 4,100,084	$ 476	4.31%
		School Office		$ 1,580,539	$ 184	1.66%
	Program Management			$ 1,354,694	$ 157	1.42%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 1,354,694	$ 157	1.42%
	District Management			$ 928,603	$ 108	0.98%
		Superintendent & School Board		$ 782,452	$ 91	0.82%
		Legal		$ 146,151	$ 17	0.15%

Fiscal Year 2018-19
Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Greenwood 24 / 51** — **Total Greenwood School District #51** — **Location Code: 2451**

# Of Students	959	District Total	$ 12,064,108			
Total Expenditures	$ 12,064,108	*Capital & Out-of District Obligations*	*$ 1,369,202*			
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total
INSTRUCTION				**$ 5,738,499**	**$ 5,986**	**53.66%**
	Face-To-Face Teaching			$ 5,276,173	$ 5,504	49.33%
		Instructional Teachers		$ 4,924,202.75	$ 5,137	46.04%
		Substitutes		$ 1,500	$ 2	0.01%
		Instructional Paraprofessionals		$ 350,470	$ 366	3.28%
	Classroom Materials			$ 462,326	$ 482	4.32%
		Pupil-Use Technology & Software		$ 269,894	$ 282	2.52%
		Instructional Materials & Supplies		$ 192,431	$ 201	1.80%
INSTRUCTIONAL SUPPORT				**$ 1,579,758**	**$ 1,648**	**14.77%**
	Pupil Support			$ 1,182,731	$ 1,234	11.06%
		Guidance & Counseling		$ 354,865	$ 370	3.32%
		Library & Media		$ 238,621	$ 249	2.23%
		Extracurricular		$ 345,036	$ 360	3.23%
		Student Health & Services		$ 244,209	$ 255	2.28%
	Teacher Support			$ 313,907	$ 327	2.94%
		Curriculum Development		$ 202,155	$ 211	1.89%
		In-Service & Staff Training		$ 111,752	$ 117	1.04%
	Program Support			$ 83,120	$ 87	0.78%
		Program Development		$ 3,800	$ 4	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 79,320	$ 83	0.74%
OPERATIONS				**$ 2,503,171**	**$ 2,611**	**23.41%**
	Non-Instructional Pupil Services			$ 1,129,880	$ 1,179	10.56%
		Transportation		$ 151,591	$ 158	1.42%
		Food Service		$ 729,828	$ 761	6.82%
		Safety		$ 248,461	$ 259	2.32%
	Facilities	Building Upkeep & Maintenance		$ 916,124	$ 956	8.57%
	Business Services			$ 457,166	$ 477	4.27%
		Data Processing		$ 273,519	$ 285	2.56%
		Business Operations		$ 183,647	$ 192	1.72%
OTHER COMMITMENTS				**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 1,302,912	$ 1,359	12.18%
		Debt Service		$ 193,935	*$ 202*	*1.81%*
		Capital Projects		$ 1,108,977	*$ 1,157*	*9.40%*
	Out-Of-District Obligations			$ 66,290	$ 69	0.62%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 66,290	$ 69	0.62%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 873,479**	**$ 911**	**8.17%**
	School Management			$ 440,662	$ 460	4.12%
		Principals & Assistant Principals		$ 344,850	$ 360	3.22%
		School Office		$ 95,812	$ 100	0.90%
	Program Management			$ 149,538	$ 156	1.40%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 149,538	$ 156	1.40%
	District Management			$ 283,279	$ 296	2.65%
		Superintendent & School Board		$ 281,857	$ 294	2.64%
		Legal		$ 1,423	$ 1	0.01%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County District: Greenwood 24 / 52 — **Total Greenwood School District #52** — **Location Code: 2452**

# Of Students	1,567	District Total	$ 16,527,839			
Total Expenditures	$ 16,527,839	*Capital & Out-of District Obligations*	*$ 1,779,810*			
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total
INSTRUCTION				**$ 7,929,310**	**$ 5,059**	**53.77%**
	Face-To-Face Teaching			$ 7,688,217	$ 4,905	52.13%
		Instructional Teachers		$ 7,304,827.72	$ 4,661	49.53%
		Substitutes		$ -	$ -	0.00%
		Instructional Paraprofessionals		$ 383,389	$ 245	2.60%
	Classroom Materials			$ 241,094	$ 154	1.63%
		Pupil-Use Technology & Software		$ -	$ -	0.00%
		Instructional Materials & Supplies		$ 241,094	$ 154	1.63%
INSTRUCTIONAL SUPPORT				**$ 1,777,920**	**$ 1,134**	**12.06%**
	Pupil Support			$ 1,430,559	$ 913	9.70%
		Guidance & Counseling		$ 637,704	$ 407	4.32%
		Library & Media		$ 337,475	$ 215	2.29%
		Extracurricular		$ 258,359	$ 165	1.75%
		Student Health & Services		$ 197,022	$ 126	1.34%
	Teacher Support			$ 347,011	$ 221	2.35%
		Curriculum Development		$ 305,235	$ 195	2.07%
		In-Service & Staff Training		$ 41,776	$ 27	0.28%
	Program Support			$ 350	$ -	0.00%
		Program Development		$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		$ 350	$ -	0.00%
OPERATIONS				**$ 3,294,548**	**$ 2,102**	**22.34%**
	Non-Instructional Pupil Services			$ 1,238,805	$ 790	8.40%
		Transportation		$ 291,830	$ 186	1.98%
		Food Service		$ 901,739	$ 575	6.11%
		Safety		$ 45,236	$ 29	0.31%
	Facilities	Building Upkeep & Maintenance		$ 1,603,258	$ 1,023	10.87%
	Business Services			$ 452,485	$ 289	3.07%
		Data Processing		$ 203,409	$ 130	1.38%
		Business Operations		$ 249,075	$ 159	1.69%
OTHER COMMITMENTS				$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies		$ -	$ -	0.00%
	Capital			$ 1	$ -	0.00%
		Debt Service		$ -	*$ -*	*0.00%*
		Capital Projects		$ 1	*$ -*	*0.00%*
	Out-Of-District Obligations			$ 1,779,810	$ 1,136	12.07%
		Parochial, Private, Charter, & Public School Pass Throughs		$ 1,779,810	$ 1,136	12.07%
		Retiree Benefits & Other		$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements		$ -	$ -	0.00%
LEADERSHIP				**$ 1,746,250**	**$ 1,114**	**11.84%**
	School Management			$ 993,061	$ 634	6.73%
		Principals & Assistant Principals		$ 851,167	$ 543	5.77%
		School Office		$ 141,894	$ 91	0.96%
	Program Management			$ 190,567	$ 122	1.29%
		Deputies, Senior Administrators, Researchers & Program Evaluators		$ 190,567	$ 122	1.29%
	District Management			$ 562,622	$ 359	3.81%
		Superintendent & School Board		$ 477,197	$ 304	3.24%
		Legal		$ 85,425	$ 55	0.58%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students