

County

District:

STATE

STATE TOTALS

Location Code: 0000

# Of Students	776,094	District Total	\$ 10,577,861,540			
Total Expenditures	\$ 10,577,861,540	Capital & Out-of-District Obligation	\$ 2,490,447,816	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 8,087,413,725	\$ 10,421	100.00%	

<b>INSTRUCTION</b>			\$ 4,416,308,822	\$ 5,690	54.61%
Face-To-Face Teaching	Instructional Teachers		\$ 4,168,411,648	\$ 5,371	51.54%
	Substitutes		\$ 3,899,356,137	\$ 5,024	48.22%
	Instructional Paraprofessionals		\$ 46,095,574	\$ 59	0.57%
			\$ 222,959,937	\$ 287	2.76%
	Classroom Materials		\$ 247,897,174	\$ 319	3.07%
	Pupil-Use Technology & Software		\$ 88,727,015	\$ 114	1.10%
Instructional Materials & Supplies		\$ 159,170,159	\$ 205	1.97%	

<b>INSTRUCTIONAL SUPPORT</b>			\$ 1,157,768,674	\$ 1,492	14.32%
Pupil Support	Guidance & Counseling		\$ 750,650,975	\$ 967	9.28%
	Library & Media		\$ 208,477,382	\$ 269	2.58%
	Extracurricular		\$ 119,956,246	\$ 155	1.48%
	Student Health & Services		\$ 243,966,679	\$ 314	3.02%
			\$ 178,250,668	\$ 230	2.20%
Teacher Support	Curriculum Development		\$ 322,531,196	\$ 416	3.99%
	In-Service & Staff Training		\$ 221,485,654	\$ 285	2.74%
			\$ 101,045,542	\$ 130	1.25%
Program Support	Program Development		\$ 84,586,502	\$ 109	1.05%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 13,254,395	\$ 17	0.16%
			\$ 71,332,108	\$ 92	0.88%

<b>OPERATIONS</b>			\$ 1,823,728,240	\$ 2,350	22.55%
Non-Instructional Pupil Services	Transportation		\$ 732,635,818	\$ 944	9.06%
	Food Service		\$ 245,874,871	\$ 317	3.04%
	Safety		\$ 425,803,808	\$ 549	5.27%
			\$ 60,957,140	\$ 79	0.75%
Facilities	Building Upkeep & Maintenance		\$ 754,793,859	\$ 973	9.33%
Business Services			\$ 336,298,562	\$ 433	4.16%
	Data Processing		\$ 186,908,610	\$ 241	2.31%
	Business Operations		\$ 149,389,952	\$ 192	1.85%

<b>OTHER COMMITMENTS</b>			\$ 212,099	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 2,348,802,780	\$ 3,026	29.04%
	Capital Projects		\$ 1,121,956,950	\$ 1,446	13.87%
			\$ 1,226,845,830	\$ 1,581	13.17%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 141,645,036	\$ 183	1.75%
	Retiree Benefits & Other		\$ 141,645,036	\$ 183	1.75%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 212,099	\$ -	0.00%

<b>LEADERSHIP</b>			\$ 689,395,889	\$ 888	8.52%
School Management	Principals & Assistant Principals		\$ 507,509,543	\$ 654	6.28%
	School Office		\$ 383,104,023	\$ 494	4.74%
			\$ 124,405,521	\$ 160	1.54%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 90,499,805	\$ 117	1.12%
			\$ 90,499,805	\$ 117	1.12%
District Management	Superintendent & School Board		\$ 91,386,541	\$ 118	1.13%
	Legal		\$ 84,824,474	\$ 109	1.05%
			\$ 6,562,066	\$ 8	0.08%