

County /
District:

Hampton 25 / 01

Total Hampton School District #1

Location Code: 2501

# Of Students	2,290	District Total	\$	29,772,093			
Total Expenditures	\$ 29,772,093	Capital & Out-of-District Obligations	\$	2,377,639	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 27,394,454	\$ 11,963	100.00%

INSTRUCTION					\$	13,704,842	\$ 5,985	50.03%
Face-To-Face Teaching	Instructional Teachers		\$	11,877,422	\$	5,187	43.36%	
	Substitutes		\$	171,849	\$	75	0.63%	
Classroom Materials	Instructional Paraprofessionals		\$	871,214	\$	380	3.18%	
	Pupil-Use Technology & Software		\$	784,357	\$	343	2.86%	
	Instructional Materials & Supplies		\$	208,672	\$	91	0.76%	
			\$	575,685	\$	251	2.10%	

INSTRUCTIONAL SUPPORT					\$	5,056,800	\$ 2,208	18.46%
Pupil Support	Guidance & Counseling		\$	2,901,084	\$	1,267	10.59%	
	Library & Media		\$	886,074	\$	387	3.23%	
	Extracurricular		\$	415,383	\$	181	1.52%	
	Student Health & Services		\$	1,131,640	\$	494	4.13%	
			\$	467,986	\$	204	1.71%	
Teacher Support	Curriculum Development		\$	2,072,114	\$	905	7.56%	
	In-Service & Staff Training		\$	714,809	\$	312	2.61%	
			\$	1,357,306	\$	593	4.95%	
Program Support	Program Development		\$	83,602	\$	37	0.31%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%	
			\$	83,602	\$	37	0.31%	

OPERATIONS					\$	5,370,721	\$ 2,345	19.61%
Non-Instructional Pupil Services	Transportation		\$	2,625,769	\$	1,147	9.59%	
	Food Service		\$	639,876	\$	279	2.34%	
	Safety		\$	1,860,529	\$	812	6.79%	
			\$	125,364	\$	55	0.46%	
Facilities	Building Upkeep & Maintenance		\$	2,194,782	\$	958	8.01%	
Business Services			\$	550,171	\$	240	2.01%	
	Data Processing		\$	232,681	\$	102	0.85%	
	Business Operations		\$	317,490	\$	139	1.16%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	2,377,639	\$	1,038	8.68%	
	Debt Service		\$	2,255,064	\$	985	8.23%	
Out-Of-District Obligations	Capital Projects		\$	122,575	\$	54	0.45%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP					\$	3,262,091	\$ 1,424	11.91%
School Management	Principals & Assistant Principals		\$	1,800,708	\$	786	6.57%	
	School Office		\$	1,348,837	\$	589	4.92%	
			\$	451,871	\$	197	1.65%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	788,879	\$	344	2.88%	
			\$	788,879	\$	344	2.88%	
District Management	Superintendent & School Board		\$	672,504	\$	294	2.45%	
	Legal		\$	627,241	\$	274	2.29%	
			\$	45,263	\$	20	0.17%	

District: **Hampton 25 / 02** **Total Hampton School District #2** Location Code: **2502**

# Of Students	711	District Total	\$	12,389,255			
Total Expenditures	\$ 12,389,255	Capital & Out-of-District Obligations	\$	977,942	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,411,313	\$ 16,040	100.00%	

INSTRUCTION				\$	4,648,868	\$ 6,535	40.74%
Face-To-Face Teaching	Instructional Teachers		\$	4,251,103	\$ 5,976	37.25%	
	Substitutes		\$	3,739,694	\$ 5,257	32.77%	
Classroom Materials	Instructional Paraprofessionals		\$	142,499	\$ 200	1.25%	
	Pupil-Use Technology & Software		\$	368,910	\$ 519	3.23%	
		Instructional Materials & Supplies	\$	397,765	\$ 559	3.49%	
			\$	184,624	\$ 260	1.62%	
			\$	213,140	\$ 300	1.87%	

INSTRUCTIONAL SUPPORT				\$	1,846,025	\$ 2,595	16.18%
Pupil Support	Guidance & Counseling		\$	1,039,873	\$ 1,462	9.11%	
	Library & Media		\$	345,895	\$ 486	3.03%	
	Extracurricular		\$	42,960	\$ 60	0.38%	
	Student Health & Services		\$	279,581	\$ 393	2.45%	
Teacher Support	Curriculum Development		\$	371,436	\$ 522	3.25%	
	In-Service & Staff Training		\$	761,545	\$ 1,070	6.67%	
			\$	433,553	\$ 609	3.80%	
Program Support	Program Development		\$	327,991	\$ 461	2.87%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	44,608	\$ 63	0.39%	
			\$	-	\$ -	0.00%	
			\$	44,608	\$ 63	0.39%	

OPERATIONS				\$	3,112,654	\$ 4,375	27.28%
Non-Instructional Pupil Services	Transportation		\$	1,010,564	\$ 1,421	8.86%	
	Food Service		\$	335,219	\$ 471	2.94%	
	Safety		\$	588,126	\$ 827	5.15%	
			\$	87,218	\$ 123	0.76%	
Facilities	Building Upkeep & Maintenance		\$	1,338,731	\$ 1,882	11.73%	
Business Services			\$	763,360	\$ 1,073	6.69%	
	Data Processing		\$	213,618	\$ 300	1.87%	
	Business Operations		\$	549,742	\$ 773	4.82%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	910,652	\$ 1,280	7.98%	
	Debt Service		\$	835,590	\$ 1,175	7.32%	
Out-Of-District Obligations	Capital Projects		\$	75,062	\$ 106	0.65%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	67,290	\$ 95	0.59%	
	Retiree Benefits & Other		\$	67,290	\$ 95	0.59%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	

LEADERSHIP				\$	1,803,766	\$ 2,535	15.81%
School Management	Principals & Assistant Principals		\$	765,057	\$ 1,075	6.70%	
	School Office		\$	499,584	\$ 702	4.38%	
			\$	265,473	\$ 373	2.33%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	398,497	\$ 560	3.49%	
			\$	398,497	\$ 560	3.49%	
District Management	Superintendent & School Board		\$	640,212	\$ 900	5.61%	
	Legal		\$	602,694	\$ 847	5.28%	
			\$	37,518	\$ 53	0.33%	

# Of Students	44,768	District Total	\$ 628,032,404		
Total Expenditures	\$ 628,032,404	Capital & Out-of-District Obligations	\$ 129,119,486	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 498,912,918	\$ 11,144
					100.00%

INSTRUCTION			\$ 289,523,826	\$ 6,467	58.03%
Face-To-Face Teaching			\$ 263,577,137	\$ 5,888	52.83%
	Instructional Teachers		\$ 243,407,503	\$ 5,437	48.79%
	Substitutes		\$ 5,938,998	\$ 133	1.19%
	Instructional Paraprofessionals		\$ 14,230,636	\$ 318	2.85%
Classroom Materials			\$ 25,946,689	\$ 580	5.20%
	Pupil-Use Technology & Software		\$ 14,591,042	\$ 326	2.92%
	Instructional Materials & Supplies		\$ 11,355,647	\$ 254	2.28%

INSTRUCTIONAL SUPPORT			\$ 64,873,954	\$ 1,449	13.00%
Pupil Support			\$ 45,536,214	\$ 1,017	9.13%
	Guidance & Counseling		\$ 10,537,693	\$ 235	2.11%
	Library & Media		\$ 7,999,371	\$ 179	1.60%
	Extracurricular		\$ 16,629,976	\$ 371	3.33%
	Student Health & Services		\$ 10,369,174	\$ 232	2.08%
Teacher Support			\$ 15,456,099	\$ 345	3.10%
	Curriculum Development		\$ 8,495,950	\$ 190	1.70%
	In-Service & Staff Training		\$ 6,960,148	\$ 155	1.40%
Program Support			\$ 3,881,642	\$ 87	0.78%
	Program Development		\$ 725,466	\$ 16	0.15%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,156,176	\$ 71	0.63%

OPERATIONS			\$ 112,792,436	\$ 2,519	22.61%
Non-Instructional Pupil Services			\$ 50,735,076	\$ 1,133	10.17%
	Transportation		\$ 17,830,947	\$ 398	3.57%
	Food Service		\$ 30,430,799	\$ 680	6.10%
	Safety		\$ 2,473,330	\$ 55	0.50%
Facilities		Building Upkeep & Maintenance	\$ 44,523,778	\$ 995	8.92%
Business Services			\$ 17,533,583	\$ 392	3.51%
	Data Processing		\$ 11,736,803	\$ 262	2.35%
	Business Operations		\$ 5,796,780	\$ 129	1.16%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 117,581,650	\$ 2,626	23.57%
	Debt Service		\$ 38,655,969	\$ 863	7.75%
	Capital Projects		\$ 78,925,682	\$ 1,763	13.66%
Out-Of-District Obligations			\$ 11,537,836	\$ 258	2.31%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 11,537,836	\$ 258	2.31%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 31,722,701	\$ 709	6.36%
School Management			\$ 25,993,829	\$ 581	5.21%
	Principals & Assistant Principals		\$ 20,520,881	\$ 458	4.11%
	School Office		\$ 5,472,948	\$ 122	1.10%
Program Management			\$ 3,205,998	\$ 72	0.64%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,205,998	\$ 72	0.64%
District Management			\$ 2,522,874	\$ 56	0.51%
	Superintendent & School Board		\$ 2,368,930	\$ 53	0.47%
	Legal		\$ 153,944	\$ 3	0.03%

County /
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,681	District Total	\$	40,108,465			
Total Expenditures	\$ 40,108,465	Capital & Out-of-District Obligations	\$	4,785,431	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	35,323,033	\$ 13,175	100.00%	

INSTRUCTION				\$	17,655,387	\$ 6,585	49.98%
Face-To-Face Teaching	Instructional Teachers		\$	14,993,921	\$ 5,593	42.45%	
	Substitutes		\$	317,693	\$ 118	0.90%	
	Instructional Paraprofessionals		\$	1,060,233	\$ 395	3.00%	
	Classroom Materials		\$	1,283,541	\$ 479	3.63%	
	Pupil-Use Technology & Software		\$	381,906	\$ 142	1.08%	
	Instructional Materials & Supplies		\$	901,634	\$ 336	2.55%	

INSTRUCTIONAL SUPPORT				\$	3,893,803	\$ 1,452	11.02%
Pupil Support	Guidance & Counseling		\$	760,275	\$ 284	2.15%	
	Library & Media		\$	407,290	\$ 152	1.15%	
	Extracurricular		\$	571,383	\$ 213	1.62%	
	Student Health & Services		\$	962,978	\$ 359	2.73%	
	Teacher Support		\$	1,067,772	\$ 398	3.02%	
Teacher Support	Curriculum Development		\$	891,768	\$ 333	2.52%	
	In-Service & Staff Training		\$	176,004	\$ 66	0.50%	
Program Support	Program Development		\$	124,106	\$ 46	0.35%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	13,144	\$ 5	0.04%	
			\$	110,962	\$ 41	0.31%	

OPERATIONS				\$	10,116,144	\$ 3,773	28.64%
Non-Instructional Pupil Services	Transportation		\$	1,129,248	\$ 421	3.20%	
	Food Service		\$	2,216,600	\$ 827	6.28%	
	Safety		\$	241,019	\$ 90	0.68%	
	Facilities		\$	3,760,649	\$ 1,403	10.65%	
Business Services	Building Upkeep & Maintenance		\$	3,760,649	\$ 1,403	10.65%	
	Business Services		\$	2,768,628	\$ 1,033	7.84%	
	Data Processing		\$	1,329,598	\$ 496	3.76%	
Business Operations		\$	1,439,031	\$ 537	4.07%		

OTHER COMMITMENTS				\$	46,648	\$ 17	0.13%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	4,754,032	\$ 1,773	13.46%	
Capital	Debt Service		\$	4,085,111	\$ 1,524	11.57%	
	Capital Projects		\$	668,920	\$ 250	1.86%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	31,400	\$ 12	0.09%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	46,648	\$ 17	0.13%	
Claims & Settlements		\$	46,648	\$ 17	0.13%		

LEADERSHIP				\$	3,611,052	\$ 1,347	10.22%
School Management	Principals & Assistant Principals		\$	1,796,948	\$ 670	5.09%	
	School Office		\$	1,405,922	\$ 524	3.98%	
			\$	391,026	\$ 146	1.11%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	997,694	\$ 372	2.82%	
			\$	997,694	\$ 372	2.82%	
District Management	Superintendent & School Board		\$	816,410	\$ 305	2.31%	
	Legal		\$	718,384	\$ 268	2.03%	
			\$	98,026	\$ 37	0.28%	

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	10,741	District Total	\$	179,225,862			
Total Expenditures	\$ 179,225,862	Capital & Out-of-District Obligations	\$	72,736,084	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	106,489,779	\$ 9,914	100.00%	

INSTRUCTION				\$	60,747,581	\$ 5,656	57.05%
Face-To-Face Teaching	Instructional Teachers		\$	57,207,520	\$ 5,326	53.72%	
	Substitutes		\$	189,227	\$ 18	0.18%	
	Instructional Paraprofessionals		\$	3,059,542	\$ 285	2.87%	
	Classroom Materials		\$	3,540,061	\$ 330	3.32%	
	Pupil-Use Technology & Software		\$	1,488,751	\$ 139	1.40%	
	Instructional Materials & Supplies		\$	2,051,310	\$ 191	1.93%	

INSTRUCTIONAL SUPPORT				\$	12,783,856	\$ 1,190	12.00%
Pupil Support	Guidance & Counseling		\$	9,798,555	\$ 912	9.20%	
	Library & Media		\$	2,115,899	\$ 197	1.99%	
	Extracurricular		\$	3,230,092	\$ 301	3.03%	
	Student Health & Services		\$	1,703,705	\$ 159	1.60%	
	Teacher Support		\$	2,261,936	\$ 211	2.12%	
Program Support	Curriculum Development		\$	1,795,412	\$ 167	1.69%	
	In-Service & Staff Training		\$	466,524	\$ 43	0.44%	
	Program Development		\$	723,365	\$ 67	0.68%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	6,065	\$ 1	0.01%		
		\$	717,300	\$ 67	0.67%		

OPERATIONS				\$	22,350,993	\$ 2,081	20.99%
Non-Instructional Pupil Services	Transportation		\$	9,700,085	\$ 903	9.11%	
	Food Service		\$	3,132,344	\$ 292	2.94%	
	Safety		\$	6,435,741	\$ 599	6.04%	
			\$	132,000	\$ 12	0.12%	
Facilities	Building Upkeep & Maintenance		\$	9,098,711	\$ 847	8.54%	
Business Services			\$	3,552,197	\$ 331	3.34%	
	Data Processing		\$	2,026,947	\$ 189	1.90%	
	Business Operations		\$	1,525,249	\$ 142	1.43%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	71,899,260	\$ 6,694	67.52%	
	Debt Service		\$	11,870,056	\$ 1,105	11.15%	
Capital Projects		\$	60,029,204	\$ 5,589	36.05%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	836,824	\$ 78	0.79%	
	Retiree Benefits & Other		\$	836,824	\$ 78	0.79%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP				\$	10,607,349	\$ 988	9.96%
School Management	Principals & Assistant Principals		\$	7,407,923	\$ 690	6.96%	
	School Office		\$	5,649,190	\$ 526	5.30%	
			\$	1,758,733	\$ 164	1.65%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,410,100	\$ 131	1.32%	
			\$	1,410,100	\$ 131	1.32%	
District Management	Superintendent & School Board		\$	1,789,326	\$ 167	1.68%	
	Legal		\$	1,634,793	\$ 152	1.54%	
			\$	154,534	\$ 14	0.15%	

# Of Students	13,232	District Total	\$	212,447,666				
Total Expenditures	\$	212,447,666	Capital & Out-of-District Obligations	\$	84,803,336	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	127,644,330	\$	9,647	100.00%	

INSTRUCTION			\$	73,695,159	\$	5,569	57.73%
Face-To-Face Teaching	Instructional Teachers		\$	70,908,350	\$	5,359	55.55%
	Substitutes		\$	65,997,703	\$	4,988	51.70%
Classroom Materials	Instructional Paraprofessionals		\$	13,967	\$	1	0.01%
	Pupil-Use Technology & Software		\$	4,896,680	\$	370	3.84%
	Instructional Materials & Supplies		\$	2,786,809	\$	211	2.18%
			\$	565,318	\$	43	0.44%
			\$	2,221,491	\$	168	1.74%

INSTRUCTIONAL SUPPORT			\$	17,380,436	\$	1,313	13.62%
Pupil Support	Guidance & Counseling		\$	13,263,870	\$	1,002	10.39%
	Library & Media		\$	3,767,648	\$	285	2.95%
	Extracurricular		\$	2,434,705	\$	184	1.91%
	Student Health & Services		\$	3,802,350	\$	287	2.98%
Teacher Support	Curriculum Development		\$	3,259,166	\$	246	2.55%
	In-Service & Staff Training		\$	2,789,147	\$	211	2.19%
Program Support	Program Development		\$	769,830	\$	58	0.60%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,019,316	\$	153	1.58%
			\$	1,327,420	\$	100	1.04%
			\$	376,514	\$	28	0.29%
			\$	950,905	\$	72	0.74%

OPERATIONS			\$	23,894,193	\$	1,806	18.72%
Non-Instructional Pupil Services	Transportation		\$	9,766,496	\$	738	7.65%
	Food Service		\$	3,010,883	\$	228	2.36%
	Safety		\$	6,130,117	\$	463	4.80%
Facilities	Building Upkeep & Maintenance		\$	625,496	\$	47	0.49%
			\$	10,477,397	\$	792	8.21%
Business Services	Data Processing		\$	3,650,300	\$	276	2.86%
	Business Operations		\$	1,796,219	\$	136	1.41%
			\$	1,854,082	\$	140	1.45%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	83,946,911	\$	6,344	65.77%
Out-Of-District Obligations	Debt Service		\$	18,320,241	\$	1,385	14.35%
	Capital Projects		\$	65,626,669	\$	4,960	33.96%
Legal Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	856,425	\$	65	0.67%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	12,674,543	\$	958	9.93%
School Management	Principals & Assistant Principals		\$	8,674,615	\$	656	6.80%
	School Office		\$	6,736,624	\$	509	5.28%
			\$	1,937,990	\$	146	1.52%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,429,476	\$	184	1.90%
			\$	2,429,476	\$	184	1.90%
District Management	Superintendent & School Board		\$	1,570,453	\$	119	1.23%
	Legal		\$	1,474,280	\$	111	1.15%
			\$	96,174	\$	7	0.08%

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,786	District Total	\$ 62,171,151			
Total Expenditures	\$ 62,171,151	Capital & Out-of-District Obligations	\$ 1,690,926	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 60,480,225	\$ 10,452	100.00%	

INSTRUCTION			\$ 33,623,183	\$ 5,811	55.59%
Face-To-Face Teaching	Instructional Teachers		\$ 29,640,143	\$ 5,122	49.01%
	Substitutes		\$ 13,967	\$ 2	0.02%
	Instructional Paraprofessionals		\$ 2,166,161	\$ 374	3.58%
	Classroom Materials		\$ 1,802,912	\$ 312	2.98%
	Pupil-Use Technology & Software		\$ -	\$ -	0.00%
	Instructional Materials & Supplies		\$ 1,802,912	\$ 312	2.98%

INSTRUCTIONAL SUPPORT			\$ 7,717,810	\$ 1,334	12.76%
Pupil Support	Guidance & Counseling		\$ 1,709,922	\$ 296	2.83%
	Library & Media		\$ 858,532	\$ 148	1.42%
	Extracurricular		\$ 1,412,198	\$ 244	2.33%
	Student Health & Services		\$ 872,078	\$ 151	1.44%
	Teacher Support		\$ 2,535,023	\$ 438	4.19%
Program Support	Curriculum Development		\$ 296,546	\$ 51	0.49%
	In-Service & Staff Training		\$ 2,238,477	\$ 387	3.70%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 330,056	\$ 57	0.55%	

OPERATIONS			\$ 13,552,562	\$ 2,342	22.41%
Non-Instructional Pupil Services	Transportation		\$ 2,361,113	\$ 408	3.90%
	Food Service		\$ 3,686,974	\$ 637	6.10%
	Safety		\$ 605,422	\$ 105	1.00%
	Facilities		\$ 4,628,593	\$ 800	7.65%
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%
	Data Processing		\$ 1,210,539	\$ 209	2.00%
	Business Operations		\$ 1,059,922	\$ 183	1.75%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 1,690,926	\$ 292	2.80%
	Debt Service		\$ -	\$ -	0.00%
Capital Projects		\$ 1,690,926	\$ 292	2.72%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,586,670	\$ 965	9.24%
School Management	Principals & Assistant Principals		\$ 2,600,066	\$ 449	4.30%
	School Office		\$ 732,952	\$ 127	1.21%
	Program Management		\$ 909,709	\$ 157	1.50%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 909,709	\$ 157	1.50%	
District Management	Superintendent & School Board		\$ 1,283,496	\$ 222	2.12%
	Legal		\$ 60,448	\$ 10	0.10%

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	3,017	District Total	\$	40,222,556			
Total Expenditures	\$ 40,222,556	Capital & Out-of-District Obligations	\$	5,097,746	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	35,124,811	\$ 11,644	100.00%	

INSTRUCTION				\$	17,153,819	\$ 5,687	48.84%
Face-To-Face Teaching	Instructional Teachers		\$	14,695,099	\$ 4,871	41.84%	
	Substitutes		\$	140,643	\$ 47	0.40%	
	Instructional Paraprofessionals		\$	734,008	\$ 243	2.09%	
	Classroom Materials		\$	1,584,069	\$ 525	4.51%	
	Pupil-Use Technology & Software		\$	786,480	\$ 261	2.24%	
	Instructional Materials & Supplies		\$	797,589	\$ 264	2.27%	

INSTRUCTIONAL SUPPORT				\$	5,750,319	\$ 1,906	16.37%
Pupil Support	Guidance & Counseling		\$	1,000,836	\$ 332	2.85%	
	Library & Media		\$	531,750	\$ 176	1.51%	
	Extracurricular		\$	1,172,000	\$ 389	3.34%	
	Student Health & Services		\$	734,481	\$ 243	2.09%	
	Teacher Support		\$	2,042,366	\$ 677	5.81%	
Program Support	Curriculum Development		\$	1,607,281	\$ 533	4.58%	
	In-Service & Staff Training		\$	435,085	\$ 144	1.24%	
	Program Development		\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	268,885	\$ 89	0.77%		

OPERATIONS				\$	9,084,368	\$ 3,011	25.86%
Non-Instructional Pupil Services	Transportation		\$	894,332	\$ 296	2.55%	
	Food Service		\$	2,708,916	\$ 898	7.71%	
	Safety		\$	308,612	\$ 102	0.88%	
	Facilities		\$	3,826,332	\$ 1,268	10.89%	
Business Services	Building Upkeep & Maintenance		\$	3,826,332	\$ 1,268	10.89%	
	Data Processing		\$	786,068	\$ 261	2.24%	
	Business Operations		\$	560,110	\$ 186	1.59%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	4,537,591	\$ 1,504	12.92%	
	Debt Service		\$	4,440,885	\$ 1,472	12.64%	
Out-Of-District Obligations	Capital Projects		\$	96,707	\$ 32	0.27%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	560,154	\$ 186	1.59%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	

LEADERSHIP				\$	3,136,305	\$ 1,040	8.93%
School Management	Principals & Assistant Principals		\$	1,387,648	\$ 460	3.95%	
	School Office		\$	353,439	\$ 117	1.01%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	550,033	\$ 182	1.57%	
District Management	Superintendent & School Board		\$	845,184	\$ 280	2.41%	
	Legal		\$	22,589	\$ 7	0.06%	

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	1,938	District Total	\$ 29,811,818			
Total Expenditures	\$ 29,811,818	Capital & Out-of-District Obligations	\$ 3,820,036	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 25,991,782	\$ 13,408	100.00%	

INSTRUCTION			\$ 12,219,752	\$ 6,304	47.01%
Face-To-Face Teaching	Instructional Teachers		\$ 10,914,296	\$ 5,630	41.99%
	Substitutes		\$ 331,279	\$ 171	1.27%
Classroom Materials	Instructional Paraprofessionals		\$ 579,465	\$ 299	2.23%
	Pupil-Use Technology & Software		\$ 1,305,456	\$ 673	5.02%
		Instructional Materials & Supplies	\$ 381,836	\$ 197	1.47%
			\$ 923,620	\$ 476	3.55%

INSTRUCTIONAL SUPPORT			\$ 3,785,236	\$ 1,953	14.56%
Pupil Support	Guidance & Counseling		\$ 2,246,815	\$ 1,159	8.64%
	Library & Media		\$ 560,263	\$ 289	2.16%
	Extracurricular		\$ 537,824	\$ 277	2.07%
	Student Health & Services		\$ 666,303	\$ 344	2.56%
			\$ 482,425	\$ 249	1.86%
Teacher Support	Curriculum Development		\$ 1,424,041	\$ 735	5.48%
	In-Service & Staff Training		\$ 1,034,598	\$ 534	3.98%
			\$ 389,442	\$ 201	1.50%
Program Support	Program Development		\$ 114,380	\$ 59	0.44%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 114,380	\$ 59	0.44%

OPERATIONS			\$ 6,572,284	\$ 3,390	25.29%
Non-Instructional Pupil Services	Transportation		\$ 2,938,932	\$ 1,516	11.31%
	Food Service		\$ 1,383,941	\$ 714	5.32%
	Safety		\$ 1,434,396	\$ 740	5.52%
			\$ 120,596	\$ 62	0.46%
Facilities	Building Upkeep & Maintenance		\$ 2,370,090	\$ 1,223	9.12%
Business Services	Data Processing		\$ 1,263,262	\$ 652	4.86%
	Business Operations		\$ 404,683	\$ 209	1.56%
			\$ 858,579	\$ 443	3.30%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Debt Service		\$ 3,796,612	\$ 1,959	14.61%
	Capital Projects		\$ 3,316,268	\$ 1,711	12.76%
Out-Of-District Obligations	Capital Projects		\$ 480,344	\$ 248	1.81%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 23,424	\$ 12	0.09%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,414,510	\$ 1,761	13.14%
School Management	Principals & Assistant Principals		\$ 1,648,602	\$ 850	6.34%
	School Office		\$ 1,292,596	\$ 667	4.97%
			\$ 356,006	\$ 184	1.37%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 966,895	\$ 499	3.72%
			\$ 966,895	\$ 499	3.72%
District Management	Superintendent & School Board		\$ 799,012	\$ 412	3.07%
	Legal		\$ 571,216	\$ 295	2.20%
			\$ 227,796	\$ 118	0.88%

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	26,340	District Total	\$ 392,721,501			
Total Expenditures	\$ 392,721,501	Capital & Out-of-District Obligations	\$ 83,519,610	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 309,201,891	\$ 11,739	100.00%	

INSTRUCTION			\$ 176,030,522	\$ 6,683	56.93%
Face-To-Face Teaching	Instructional Teachers		\$ 154,835,034	\$ 5,878	50.08%
	Substitutes		\$ 2,105,034	\$ 80	0.68%
Classroom Materials	Instructional Paraprofessionals		\$ -	\$ -	0.00%
	Pupil-Use Technology & Software		\$ 2,959,854	\$ 112	0.96%
	Instructional Materials & Supplies		\$ 16,130,600	\$ 612	5.22%

INSTRUCTIONAL SUPPORT			\$ 43,652,451	\$ 1,657	14.12%
Pupil Support	Guidance & Counseling		\$ 9,073,611	\$ 344	2.93%
	Library & Media		\$ 4,029,131	\$ 153	1.30%
	Extracurricular		\$ 4,803,896	\$ 182	1.55%
	Student Health & Services		\$ 6,119,676	\$ 232	1.98%
	Teacher Support		\$ 14,978,040	\$ 569	4.84%
Program Support	Curriculum Development		\$ 10,980,098	\$ 417	3.55%
	In-Service & Staff Training		\$ 3,997,942	\$ 152	1.29%
	Program Development		\$ 423,535	\$ 16	0.14%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,224,562	\$ 160	1.37%

OPERATIONS			\$ 67,783,714	\$ 2,573	21.92%
Non-Instructional Pupil Services	Transportation		\$ 10,429,462	\$ 396	3.37%
	Food Service		\$ 11,920,640	\$ 453	3.86%
	Safety		\$ 1,757,347	\$ 67	0.57%
	Facilities		\$ 26,081,501	\$ 990	8.44%
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	-
	Data Processing		\$ 9,198,615	\$ 349	2.97%
	Business Operations		\$ 8,396,148	\$ 319	2.72%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 83,519,610	\$ 3,171	27.01%
	Debt Service		\$ 52,331,450	\$ 1,987	16.92%
Out-Of-District Obligations	Capital Projects		\$ 31,188,160	\$ 1,184	9.16%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 21,735,204	\$ 825	7.03%
School Management	Principals & Assistant Principals		\$ 15,376,474	\$ 584	4.97%
	School Office		\$ 618,171	\$ 23	0.20%
	Program Management		\$ 1,175,069	\$ 45	0.38%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,175,069	\$ 45	0.38%
	Superintendent & School Board		\$ 4,135,867	\$ 157	1.34%
	Legal		\$ 429,623	\$ 16	0.14%

County /
District:

Lexington 32 / 02

Total Lexington School District #2

Location Code: 3202

# Of Students	8,931	District Total	\$ 205,165,816			
Total Expenditures	\$ 205,165,816	Capital & Out-of-District Obligations	\$ 103,702,986	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 101,462,830	\$ 11,361	100.00%	

INSTRUCTION			\$ 54,584,109	\$ 6,112	53.80%
Face-To-Face Teaching	Instructional Teachers		\$ 51,806,669	\$ 5,801	51.06%
	Substitutes		\$ 6,491	\$ 1	0.01%
	Instructional Paraprofessionals		\$ 4,578	\$ 1	0.00%
	Classroom Materials		\$ 2,777,439	\$ 311	2.74%
	Pupil-Use Technology & Software		\$ 1,044,177	\$ 117	1.03%
	Instructional Materials & Supplies		\$ 1,733,262	\$ 194	1.71%

INSTRUCTIONAL SUPPORT			\$ 13,924,326	\$ 1,559	13.72%
Pupil Support	Guidance & Counseling		\$ 2,408,104	\$ 270	2.37%
	Library & Media		\$ 1,457,271	\$ 163	1.44%
	Extracurricular		\$ 2,754,565	\$ 308	2.71%
	Student Health & Services		\$ 1,661,397	\$ 186	1.64%
	Teacher Support		\$ 4,340,590	\$ 486	4.28%
Program Support	Curriculum Development		\$ 3,794,722	\$ 425	3.74%
	In-Service & Staff Training		\$ 545,868	\$ 61	0.54%
	Program Development		\$ 1,302,399	\$ 146	1.28%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 195,210	\$ 22	0.19%	
		\$ 1,107,189	\$ 124	1.09%	

OPERATIONS			\$ 24,546,466	\$ 2,749	24.19%
Non-Instructional Pupil Services	Transportation		\$ 9,189,418	\$ 1,029	9.06%
	Food Service		\$ 2,957,931	\$ 331	2.92%
	Safety		\$ 5,085,926	\$ 569	5.01%
			\$ 1,145,561	\$ 128	1.13%
Facilities	Building Upkeep & Maintenance		\$ 8,686,847	\$ 973	8.56%
Business Services			\$ 6,670,201	\$ 747	6.57%
	Data Processing		\$ 4,436,560	\$ 497	4.37%
	Business Operations		\$ 2,233,641	\$ 250	2.20%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 103,172,693	\$ 11,553	101.69%
		Capital Projects	\$ 13,515,650	\$ 1,513	13.32%
		\$ 89,657,044	\$ 10,039	46.91%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 530,292	\$ 59	0.52%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 8,407,930	\$ 941	8.29%
School Management	Principals & Assistant Principals		\$ 6,743,230	\$ 755	6.65%
	School Office		\$ 5,128,131	\$ 574	5.05%
			\$ 1,615,099	\$ 181	1.59%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 880,165	\$ 99	0.87%
			\$ 880,165	\$ 99	0.87%
District Management	Superintendent & School Board		\$ 784,535	\$ 88	0.77%
			\$ 648,296	\$ 73	0.64%
	Legal		\$ 136,239	\$ 15	0.13%

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	2,074	District Total	\$	32,847,215			
Total Expenditures	\$ 32,847,215	Capital & Out-of-District Obligations	\$	6,164,027	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	26,683,188	\$ 12,868	100.00%	

INSTRUCTION				\$	13,242,951	\$ 6,386	49.63%
Face-To-Face Teaching	Instructional Teachers		\$	12,355,805	\$ 5,959	46.31%	
	Substitutes		\$	11,333,717	\$ 5,466	42.48%	
	Instructional Paraprofessionals		\$	130,824	\$ 63	0.49%	
			\$	891,264	\$ 430	3.34%	
	Classroom Materials		\$	887,146	\$ 428	3.32%	
	Pupil-Use Technology & Software		\$	294,686	\$ 142	1.10%	
Instructional Materials & Supplies		\$	592,460	\$ 286	2.22%		

INSTRUCTIONAL SUPPORT				\$	4,117,109	\$ 1,985	15.43%
Pupil Support	Guidance & Counseling		\$	2,587,381	\$ 1,248	9.70%	
	Library & Media		\$	553,207	\$ 267	2.07%	
	Extracurricular		\$	513,042	\$ 247	1.92%	
	Student Health & Services		\$	1,104,064	\$ 532	4.14%	
			\$	417,069	\$ 201	1.56%	
Teacher Support	Curriculum Development		\$	1,074,059	\$ 518	4.03%	
	In-Service & Staff Training		\$	917,516	\$ 442	3.44%	
			\$	156,543	\$ 75	0.59%	
Program Support	Program Development		\$	455,669	\$ 220	1.71%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	96,273	\$ 46	0.36%	
			\$	359,395	\$ 173	1.35%	

OPERATIONS				\$	6,821,235	\$ 3,290	25.56%
Non-Instructional Pupil Services	Transportation		\$	2,598,546	\$ 1,253	9.74%	
	Food Service		\$	884,434	\$ 427	3.31%	
	Safety		\$	1,602,608	\$ 773	6.01%	
			\$	111,504	\$ 54	0.42%	
Facilities	Building Upkeep & Maintenance		\$	2,766,284	\$ 1,334	10.37%	
Business Services			\$	1,456,405	\$ 702	5.46%	
	Data Processing		\$	852,600	\$ 411	3.20%	
	Business Operations		\$	603,805	\$ 291	2.26%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	6,064,487	\$ 2,925	22.73%
		Capital Projects		\$	3,324,540	\$ 1,603	12.46%
		\$	2,739,947	\$ 1,321	9.31%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	99,539	\$ 48	0.37%	
	Retiree Benefits & Other		\$	99,539	\$ 48	0.37%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP				\$	2,501,894	\$ 1,207	9.38%
School Management	Principals & Assistant Principals		\$	1,386,208	\$ 669	5.20%	
	School Office		\$	1,038,587	\$ 501	3.89%	
			\$	347,621	\$ 168	1.30%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	652,412	\$ 315	2.45%	
			\$	652,412	\$ 315	2.45%	
District Management	Superintendent & School Board		\$	463,274	\$ 223	1.74%	
	Legal		\$	439,527	\$ 212	1.65%	
			\$	23,746	\$ 11	0.09%	

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,594	District Total	\$	43,223,080			
Total Expenditures	\$ 43,223,080	Capital & Out-of-District Obligations	\$	5,323,580	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 37,899,500	\$ 10,544	100.00%

INSTRUCTION					\$	19,610,457	\$ 5,456	51.74%
Face-To-Face Teaching	Instructional Teachers				\$	17,139,388	\$ 4,769	45.22%
	Substitutes				\$	61,555	\$ 17	0.16%
	Instructional Paraprofessionals				\$	1,179,080	\$ 328	3.11%
	Classroom Materials				\$	1,230,434	\$ 342	3.25%
	Pupil-Use Technology & Software				\$	407,801	\$ 113	1.08%
	Instructional Materials & Supplies				\$	822,633	\$ 229	2.17%

INSTRUCTIONAL SUPPORT					\$	5,111,394	\$ 1,422	13.49%
Pupil Support	Guidance & Counseling				\$	661,753	\$ 184	1.75%
	Library & Media				\$	553,799	\$ 154	1.46%
	Extracurricular				\$	864,885	\$ 241	2.28%
	Student Health & Services				\$	874,877	\$ 243	2.31%
	Teacher Support				\$	1,700,585	\$ 473	4.49%
Program Support	Curriculum Development				\$	1,686,585	\$ 469	4.45%
	In-Service & Staff Training				\$	14,000	\$ 4	0.04%
	Program Development				\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	455,495	\$ 127	1.20%	

OPERATIONS					\$	9,813,370	\$ 2,730	25.89%
Non-Instructional Pupil Services	Transportation				\$	1,602,786	\$ 446	4.23%
	Food Service				\$	2,804,263	\$ 780	7.40%
	Safety				\$	222,353	\$ 62	0.59%
	Facilities				\$	3,941,194	\$ 1,097	10.40%
Business Services	Building Upkeep & Maintenance				\$	3,941,194	\$ 1,097	10.40%
	Business Services				\$	1,242,774	\$ 346	3.28%
	Data Processing				\$	632,459	\$ 176	1.67%
Business Operations				\$	610,315	\$ 170	1.61%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies				\$	-	\$ -	0.00%
	Capital				\$	5,323,580	\$ 1,481	14.05%
	Debt Service				\$	3,382,678	\$ 941	8.93%
Capital Projects				\$	1,940,903	\$ 540	4.87%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs				\$	-	\$ -	0.00%
	Retiree Benefits & Other				\$	-	\$ -	0.00%
	Legal Obligations				\$	-	\$ -	0.00%
Claims & Settlements				\$	-	\$ -	0.00%	

LEADERSHIP					\$	3,364,279	\$ 936	8.88%
School Management	School Management				\$	2,305,077	\$ 641	6.08%
	Principals & Assistant Principals				\$	1,779,269	\$ 495	4.69%
	School Office				\$	525,808	\$ 146	1.39%
Program Management	Program Management				\$	532,222	\$ 148	1.40%
	Deputies, Senior Administrators, Researchers & Program Evaluators				\$	532,222	\$ 148	1.40%
District Management	District Management				\$	526,979	\$ 147	1.39%
	Superintendent & School Board				\$	475,144	\$ 132	1.25%
	Legal				\$	51,835	\$ 14	0.14%

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	17,262	District Total	\$ 246,148,569			
Total Expenditures	\$ 246,148,569	Capital & Out-of-District Obligations	\$ 29,292,414	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 216,856,155	\$ 12,562	100.00%

INSTRUCTION				\$ 119,450,347	\$ 6,920	55.08%
Face-To-Face Teaching	Instructional Teachers		\$ 114,114,448	\$ 6,611	52.62%	
	Substitutes		\$ 106,837,635	\$ 6,189	49.27%	
	Instructional Paraprofessionals		\$ 115,662	\$ 7	0.05%	
			\$ 7,161,150	\$ 415	3.30%	
	Classroom Materials		\$ 5,335,899	\$ 309	2.46%	
	Pupil-Use Technology & Software		\$ 1,462,693	\$ 85	0.67%	
Instructional Materials & Supplies		\$ 3,873,206	\$ 224	1.79%		

INSTRUCTIONAL SUPPORT				\$ 28,756,689	\$ 1,666	13.26%
Pupil Support	Guidance & Counseling		\$ 20,430,039	\$ 1,184	9.42%	
	Library & Media		\$ 4,945,963	\$ 287	2.28%	
	Extracurricular		\$ 2,800,479	\$ 162	1.29%	
	Student Health & Services		\$ 7,347,915	\$ 426	3.39%	
			\$ 5,335,681	\$ 309	2.46%	
Teacher Support	Curriculum Development		\$ 5,463,483	\$ 316	2.52%	
	In-Service & Staff Training		\$ 4,356,809	\$ 252	2.01%	
			\$ 1,106,673	\$ 64	0.51%	
Program Support	Program Development		\$ 2,863,168	\$ 166	1.32%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 853,663	\$ 49	0.39%	
			\$ 2,009,505	\$ 116	0.93%	

OPERATIONS				\$ 50,009,076	\$ 2,897	23.06%
Non-Instructional Pupil Services	Transportation		\$ 16,244,835	\$ 941	7.49%	
	Food Service		\$ 5,545,072	\$ 321	2.56%	
	Safety		\$ 8,891,714	\$ 515	4.10%	
			\$ 1,808,049	\$ 105	0.83%	
Facilities	Building Upkeep & Maintenance		\$ 22,637,512	\$ 1,311	10.44%	
Business Services			\$ 11,126,729	\$ 645	5.13%	
	Data Processing		\$ 7,435,447	\$ 431	3.43%	
	Business Operations		\$ 3,691,281	\$ 214	1.70%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 29,075,906	\$ 1,684	13.41%	
	Debt Service		\$ 18,272,268	\$ 1,059	8.43%	
Capital Projects		\$ 10,803,639	\$ 626	4.75%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 216,508	\$ 13	0.10%	
	Retiree Benefits & Other		\$ 216,508	\$ 13	0.10%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 18,640,043	\$ 1,080	8.60%
School Management	Principals & Assistant Principals		\$ 14,592,383	\$ 845	6.73%	
	School Office		\$ 10,329,852	\$ 598	4.76%	
			\$ 4,262,531	\$ 247	1.97%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,032,149	\$ 118	0.94%	
			\$ 2,032,149	\$ 118	0.94%	
District Management	Superintendent & School Board		\$ 2,015,510	\$ 117	0.93%	
	Legal		\$ 1,818,723	\$ 105	0.84%	
			\$ 196,787	\$ 11	0.09%	

County /
District:

McCormick 33 / 01

Total McCormick County Schools

Location Code: 3301

# Of Students	767	District Total	\$	19,129,330			
Total Expenditures	\$ 19,129,330	Capital & Out-of-District Obligations	\$	5,062,920	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 14,066,410	\$ 18,330	100.00%

INSTRUCTION					\$	6,313,023	\$	8,227	44.88%
Face-To-Face Teaching					\$	5,872,213	\$	7,652	41.75%
	Instructional Teachers				\$	5,285,421	\$	6,888	37.57%
Classroom Materials	Substitutes				\$	114,707	\$	149	0.82%
	Instructional Paraprofessionals				\$	472,086	\$	615	3.36%
					\$	440,809	\$	574	3.13%
					\$	129,222	\$	168	0.92%
					\$	311,588	\$	406	2.22%

INSTRUCTIONAL SUPPORT					\$	2,474,687	\$	3,225	17.59%
Pupil Support					\$	1,426,014	\$	1,858	10.14%
	Guidance & Counseling				\$	377,589	\$	492	2.68%
	Library & Media				\$	188,207	\$	245	1.34%
	Extracurricular				\$	554,188	\$	722	3.94%
	Student Health & Services				\$	306,029	\$	399	2.18%
Teacher Support					\$	798,610	\$	1,041	5.68%
	Curriculum Development				\$	501,035	\$	653	3.56%
	In-Service & Staff Training				\$	297,575	\$	388	2.12%
Program Support					\$	250,064	\$	326	1.78%
	Program Development				\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	250,064	\$	326	1.78%

OPERATIONS					\$	3,786,157	\$	4,934	26.92%
Non-Instructional Pupil Services					\$	1,314,993	\$	1,714	9.35%
	Transportation				\$	448,783	\$	585	3.19%
	Food Service				\$	818,823	\$	1,067	5.82%
	Safety				\$	47,386	\$	62	0.34%
Facilities	Building Upkeep & Maintenance				\$	1,266,613	\$	1,651	9.00%
Business Services					\$	1,204,552	\$	1,570	8.56%
	Data Processing				\$	826,030	\$	1,076	5.87%
	Business Operations				\$	378,522	\$	493	2.69%

OTHER COMMITMENTS					\$	-	\$	-	0.00%	
Contingencies	Budgeted Contingencies				\$	-	\$	-	0.00%	
	Capital					\$	5,044,045	\$	6,573	35.86%
		Debt Service				\$	4,992,860	\$	6,506	35.49%
	Capital Projects				\$	51,185	\$	67	0.36%	
Out-Of-District Obligations					\$	18,875	\$	25	0.13%	
	Parochial, Private, Charter, & Public School Pass Throughs				\$	18,875	\$	25	0.13%	
	Retiree Benefits & Other				\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements				\$	-	\$	-	0.00%	

LEADERSHIP					\$	1,492,542	\$	1,945	10.61%
School Management					\$	713,618	\$	930	5.07%
	Principals & Assistant Principals				\$	614,252	\$	800	4.37%
	School Office				\$	99,366	\$	129	0.71%
Program Management					\$	184,223	\$	240	1.31%
	Deputies, Senior Administrators, Researchers & Program Evaluators				\$	184,223	\$	240	1.31%
District Management					\$	594,701	\$	775	4.23%
	Superintendent & School Board				\$	471,731	\$	615	3.35%
	Legal				\$	122,971	\$	160	0.87%

County /
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	4,574	District Total	\$ 54,381,132			
Total Expenditures	\$ 54,381,132	Capital & Out-of-District Obligations	\$ 1,289,978	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 53,091,154	\$ 11,606	100.00%

INSTRUCTION				\$ 26,707,144	\$ 5,838	50.30%
Face-To-Face Teaching	Instructional Teachers		\$ 22,950,343	\$ 5,017	43.23%	
	Substitutes		\$ 36,693	\$ 8	0.07%	
	Instructional Paraprofessionals		\$ 1,580,181	\$ 345	2.98%	
	Classroom Materials		\$ 2,139,927	\$ 468	4.03%	
	Pupil-Use Technology & Software		\$ 838,714	\$ 183	1.58%	
	Instructional Materials & Supplies		\$ 1,301,213	\$ 284	2.45%	

INSTRUCTIONAL SUPPORT				\$ 6,734,223	\$ 1,472	12.68%
Pupil Support	Guidance & Counseling		\$ 1,287,090	\$ 281	2.42%	
	Library & Media		\$ 770,074	\$ 168	1.45%	
	Extracurricular		\$ 1,102,921	\$ 241	2.08%	
	Student Health & Services		\$ 846,689	\$ 185	1.59%	
	Teacher Support		\$ 2,266,202	\$ 495	4.27%	
Program Support	Curriculum Development		\$ 1,419,056	\$ 310	2.67%	
	In-Service & Staff Training		\$ 847,145	\$ 185	1.60%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 461,247	\$ 101	0.87%		

OPERATIONS				\$ 15,138,927	\$ 3,309	28.51%
Non-Instructional Pupil Services	Transportation		\$ 1,606,824	\$ 351	3.03%	
	Food Service		\$ 3,557,961	\$ 778	6.70%	
	Safety		\$ 310,603	\$ 68	0.59%	
	Facilities		\$ 6,162,159	\$ 1,347	11.61%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 1,838,229	\$ 402	3.46%	
	Business Operations		\$ 1,663,150	\$ 364	3.13%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 765,215	\$ 167	1.44%	
	Debt Service		\$ 19,761	\$ 4	0.04%	
Capital Projects		\$ 745,454	\$ 163	1.38%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 524,763	\$ 115	0.99%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 4,510,861	\$ 986	8.50%
School Management	Principals & Assistant Principals		\$ 2,248,930	\$ 492	4.24%	
	School Office		\$ 691,124	\$ 151	1.30%	
	Program Management		\$ 865,025	\$ 189	1.63%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 865,025	\$ 189	1.63%		
District Management	Superintendent & School Board		\$ 640,092	\$ 140	1.21%	
	Legal		\$ 65,689	\$ 14	0.12%	

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,973	District Total	\$ 52,875,462			
Total Expenditures	\$ 52,875,462	Capital & Out-of-District Obligations	\$ 3,958,963	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 48,916,499	\$ 12,312	100.00%	

INSTRUCTION			\$ 25,548,122	\$ 6,431	52.23%
Face-To-Face Teaching	Instructional Teachers		\$ 21,860,866	\$ 5,502	44.69%
	Substitutes		\$ -	\$ -	0.00%
Classroom Materials	Instructional Paraprofessionals		\$ 1,118,571	\$ 282	2.29%
	Pupil-Use Technology & Software		\$ 1,504,526	\$ 379	3.08%
		Instructional Materials & Supplies	\$ 1,064,158	\$ 268	2.18%

INSTRUCTIONAL SUPPORT			\$ 7,112,512	\$ 1,790	14.54%
Pupil Support	Guidance & Counseling		\$ 1,041,301	\$ 262	2.13%
	Library & Media		\$ 750,868	\$ 189	1.54%
	Extracurricular		\$ 1,534,743	\$ 386	3.14%
	Student Health & Services		\$ 1,198,542	\$ 302	2.45%
Teacher Support	Curriculum Development		\$ 1,460,011	\$ 367	2.98%
	In-Service & Staff Training		\$ 885,402	\$ 223	1.81%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 241,643	\$ 61	0.49%
			\$ 241,643	\$ 61	0.49%

OPERATIONS			\$ 11,740,578	\$ 2,955	24.00%
Non-Instructional Pupil Services	Transportation		\$ 1,470,342	\$ 370	3.01%
	Food Service		\$ 2,670,699	\$ 672	5.46%
	Safety		\$ 208,530	\$ 52	0.43%
	Facilities		\$ 4,349,315	\$ 1,095	8.89%
Business Services	Building Upkeep & Maintenance		\$ 4,349,315	\$ 1,095	8.89%
	Data Processing		\$ 1,867,102	\$ 470	3.82%
	Business Operations		\$ 1,174,589	\$ 296	2.40%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,958,963	\$ 996	8.09%
	Debt Service		\$ 3,026,108	\$ 762	6.19%
Out-Of-District Obligations	Capital Projects		\$ 932,855	\$ 235	1.87%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,515,287	\$ 1,137	9.23%
School Management	Principals & Assistant Principals		\$ 1,644,070	\$ 414	3.36%
	School Office		\$ 703,291	\$ 177	1.44%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,392,238	\$ 350	2.85%
District Management			\$ 1,392,238	\$ 350	2.85%
	Superintendent & School Board		\$ 585,821	\$ 147	1.20%
	Legal		\$ 189,867	\$ 48	0.39%

County /
District:

Newberry

Total Newberry School District

Location Code: 3601

# Of Students	6,062	District Total	\$	76,832,824			
Total Expenditures	\$ 76,832,824	Capital & Out-of-District Obligations	\$	7,806,242	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	69,026,582	\$	11,387	100.00%

INSTRUCTION				\$	36,657,438	\$	6,047	53.11%
Face-To-Face Teaching	Instructional Teachers		\$	34,671,981	\$	5,720	50.23%	
	Substitutes		\$	32,363,008	\$	5,339	46.88%	
Classroom Materials	Instructional Paraprofessionals		\$	297,565	\$	49	0.43%	
	Pupil-Use Technology & Software		\$	2,011,408	\$	332	2.91%	
		Instructional Materials & Supplies	\$	1,985,457	\$	328	2.88%	
			\$	48,152	\$	8	0.07%	
			\$	1,937,305	\$	320	2.81%	

INSTRUCTIONAL SUPPORT				\$	8,966,392	\$	1,479	12.99%
Pupil Support	Guidance & Counseling		\$	6,460,326	\$	1,066	9.36%	
	Library & Media		\$	1,569,131	\$	259	2.27%	
	Extracurricular		\$	1,117,963	\$	184	1.62%	
	Student Health & Services		\$	2,441,045	\$	403	3.54%	
Teacher Support			\$	1,332,187	\$	220	1.93%	
	Curriculum Development		\$	2,064,664	\$	341	2.99%	
		In-Service & Staff Training	\$	1,703,202	\$	281	2.47%	
			\$	361,461	\$	60	0.52%	
Program Support	Program Development		\$	441,403	\$	73	0.64%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%	
			\$	441,403	\$	73	0.64%	

OPERATIONS				\$	16,472,616	\$	2,717	23.86%
Non-Instructional Pupil Services	Transportation		\$	6,878,513	\$	1,135	9.97%	
	Food Service		\$	1,810,146	\$	299	2.62%	
	Safety		\$	4,703,329	\$	776	6.81%	
Facilities	Building Upkeep & Maintenance		\$	365,039	\$	60	0.53%	
			\$	5,997,681	\$	989	8.69%	
Business Services			\$	3,596,422	\$	593	5.21%	
	Data Processing		\$	2,021,575	\$	333	2.93%	
	Business Operations		\$	1,574,847	\$	260	2.28%	

OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
Capital	Debt Service		\$	7,640,284	\$	1,260	11.07%	
	Capital Projects		\$	5,606,076	\$	925	8.12%	
			\$	2,034,208	\$	336	2.86%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	165,958	\$	27	0.24%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
			\$	165,958	\$	27	0.24%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP				\$	6,930,135	\$	1,143	10.04%
School Management	Principals & Assistant Principals		\$	5,111,698	\$	843	7.41%	
	School Office		\$	3,840,864	\$	634	5.56%	
			\$	1,270,833	\$	210	1.84%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	826,556	\$	136	1.20%	
			\$	826,556	\$	136	1.20%	
District Management	Superintendent & School Board		\$	991,882	\$	164	1.44%	
	Legal		\$	920,055	\$	152	1.33%	
			\$	71,826	\$	12	0.10%	

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Oconee 37 / 01** Total Oconee School District Location Code: **3701**

# Of Students	10,528	District Total	\$	157,764,352				
Total Expenditures	\$	157,764,352	Capital & Out-of-District Obligations	\$	38,408,463	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	119,355,888	\$	11,337	100.00%	

INSTRUCTION			\$	68,734,233	\$	6,529	57.59%
Face-To-Face Teaching	Instructional Teachers		\$	65,382,291	\$	6,211	54.78%
	Substitutes		\$	60,644,834	\$	5,761	50.81%
Classroom Materials	Instructional Paraprofessionals		\$	931,750	\$	89	0.78%
	Pupil-Use Technology & Software		\$	3,805,706	\$	361	3.19%
			\$	3,351,942	\$	318	2.81%
			\$	1,990,811	\$	189	1.67%
			\$	1,361,131	\$	129	1.14%

INSTRUCTIONAL SUPPORT			\$	15,495,473	\$	1,472	12.98%
Pupil Support	Guidance & Counseling		\$	11,824,300	\$	1,123	9.91%
	Library & Media		\$	3,893,312	\$	370	3.26%
	Extracurricular		\$	2,182,893	\$	207	1.83%
	Student Health & Services		\$	4,048,809	\$	385	3.39%
Teacher Support	Curriculum Development		\$	1,699,286	\$	161	1.42%
	In-Service & Staff Training		\$	2,663,608	\$	253	2.23%
			\$	1,659,515	\$	158	1.39%
			\$	1,004,093	\$	95	0.84%
Program Support	Program Development		\$	1,007,565	\$	96	0.84%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	113,213	\$	11	0.09%
			\$	894,353	\$	85	0.75%

OPERATIONS			\$	24,820,227	\$	2,358	20.80%
Non-Instructional Pupil Services	Transportation		\$	8,703,604	\$	827	7.29%
	Food Service		\$	3,105,273	\$	295	2.60%
	Safety		\$	4,987,412	\$	474	4.18%
			\$	610,919	\$	58	0.51%
Facilities	Building Upkeep & Maintenance		\$	12,605,466	\$	1,197	10.56%
Business Services			\$	3,511,158	\$	334	2.94%
	Data Processing		\$	1,594,973	\$	152	1.34%
	Business Operations		\$	1,916,185	\$	182	1.61%

OTHER COMMITMENTS			\$	4,471	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Debt Service		\$	38,145,976	\$	3,623	31.96%
	Capital Projects		\$	18,758,387	\$	1,782	15.72%
			\$	19,387,589	\$	1,842	13.97%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	262,487	\$	25	0.22%
	Retiree Benefits & Other		\$	262,487	\$	25	0.22%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	4,471	\$	-	0.00%

LEADERSHIP			\$	10,301,484	\$	979	8.63%
School Management	Principals & Assistant Principals		\$	7,883,536	\$	749	6.61%
	School Office		\$	5,928,246	\$	563	4.97%
			\$	1,955,290	\$	186	1.64%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,822,701	\$	173	1.53%
			\$	1,822,701	\$	173	1.53%
District Management	Superintendent & School Board		\$	595,247	\$	57	0.50%
	Legal		\$	595,247	\$	57	0.50%
			\$	-	\$	-	0.00%

County /
District:

Orangeburg 38 / 03

Total Orangeburg School District #3

Location Code: 3803

# Of Students	2,672	District Total	\$ 42,260,750			
Total Expenditures	\$ 42,260,750	Capital & Out-of-District Obligations	\$ 5,231,969	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 37,028,781	\$ 13,860	100.00%

INSTRUCTION				\$ 18,704,654	\$ 7,001	50.51%
Face-To-Face Teaching	Instructional Teachers		\$ 15,936,644	\$ 5,965	43.04%	
	Substitutes		\$ 686,214	\$ 257	1.85%	
	Instructional Paraprofessionals		\$ 909,823	\$ 341	2.46%	
	Classroom Materials		\$ 1,171,974	\$ 439	3.17%	
	Pupil-Use Technology & Software		\$ 317,548	\$ 119	0.86%	
	Instructional Materials & Supplies		\$ 854,426	\$ 320	2.31%	

INSTRUCTIONAL SUPPORT				\$ 5,641,449	\$ 2,112	15.24%
Pupil Support	Guidance & Counseling		\$ 1,213,101	\$ 454	3.28%	
	Library & Media		\$ 675,101	\$ 253	1.82%	
	Extracurricular		\$ 1,026,192	\$ 384	2.77%	
	Student Health & Services		\$ 926,676	\$ 347	2.50%	
	Teacher Support		\$ 1,537,989	\$ 576	4.15%	
Teacher Support	Curriculum Development		\$ 1,192,806	\$ 446	3.22%	
	In-Service & Staff Training		\$ 345,183	\$ 129	0.93%	
Program Support	Program Development		\$ -	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 262,390	\$ 98	0.71%	
			\$ 262,390	\$ 98	0.71%	

OPERATIONS				\$ 9,461,113	\$ 3,541	25.55%
Non-Instructional Pupil Services	Transportation		\$ 1,820,113	\$ 681	4.92%	
	Food Service		\$ 2,473,085	\$ 926	6.68%	
	Safety		\$ 204,977	\$ 77	0.55%	
	Facilities		\$ 3,817,021	\$ 1,429	10.31%	
Business Services	Building Upkeep & Maintenance		\$ 3,817,021	\$ 1,429	10.31%	
	Business Services		\$ 1,145,916	\$ 429	3.09%	
	Data Processing		\$ 354,753	\$ 133	0.96%	
		\$ 791,164	\$ 296	2.14%		

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 5,166,465	\$ 1,934	13.95%	
	Debt Service		\$ 3,855,379	\$ 1,443	10.41%	
		\$ 1,311,086	\$ 491	3.42%		
Out-Of-District Obligations	Capital Projects		\$ 1,311,086	\$ 491	3.42%	
	Out-Of-District Obligations		\$ 65,503	\$ 25	0.18%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 65,503	\$ 25	0.18%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 3,221,565	\$ 1,206	8.70%
School Management	School Management		\$ 2,024,550	\$ 758	5.47%	
	Principals & Assistant Principals		\$ 1,535,438	\$ 575	4.15%	
	School Office		\$ 489,112	\$ 183	1.32%	
Program Management	Program Management		\$ 325,611	\$ 122	0.88%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 325,611	\$ 122	0.88%	
District Management	District Management		\$ 871,403	\$ 326	2.35%	
	Superintendent & School Board		\$ 784,771	\$ 294	2.12%	
	Legal		\$ 86,632	\$ 32	0.23%	

County /
District:

Orangeburg 38 / 04

Total Orangeburg School District #4

Location Code: 3804

# Of Students	3,684	District Total	\$	50,250,983			
Total Expenditures	\$ 50,250,983	Capital & Out-of-District Obligations	\$	6,522,963	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	43,728,020	\$ 11,869	100.00%	

INSTRUCTION				\$	22,545,107	\$ 6,119	51.56%
Face-To-Face Teaching	Instructional Teachers		\$	21,453,497	\$ 5,823	49.06%	
	Substitutes		\$	20,315,504	\$ 5,514	46.46%	
Classroom Materials	Instructional Paraprofessionals		\$	292,485	\$ 79	0.67%	
	Pupil-Use Technology & Software		\$	845,507	\$ 229	1.93%	
		Instructional Materials & Supplies	\$	1,091,610	\$ 296	2.50%	
			\$	245,563	\$ 67	0.56%	
			\$	846,047	\$ 230	1.93%	

INSTRUCTIONAL SUPPORT				\$	5,876,823	\$ 1,595	13.44%
Pupil Support	Guidance & Counseling		\$	4,501,328	\$ 1,222	10.29%	
	Library & Media		\$	1,347,737	\$ 366	3.08%	
	Extracurricular		\$	735,536	\$ 200	1.68%	
	Student Health & Services		\$	1,454,720	\$ 395	3.33%	
Teacher Support	Curriculum Development		\$	963,335	\$ 261	2.20%	
	In-Service & Staff Training		\$	1,048,170	\$ 285	2.40%	
Program Support	Program Development		\$	831,406	\$ 226	1.90%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	216,764	\$ 59	0.50%	
			\$	327,325	\$ 89	0.75%	
			\$	9,000	\$ 2	0.02%	
			\$	318,325	\$ 86	0.73%	

OPERATIONS				\$	10,687,837	\$ 2,901	24.44%
Non-Instructional Pupil Services	Transportation		\$	3,764,627	\$ 1,022	8.61%	
	Food Service		\$	877,539	\$ 238	2.01%	
	Safety		\$	2,683,783	\$ 728	6.14%	
Facilities	Building Upkeep & Maintenance		\$	203,306	\$ 55	0.46%	
			\$	4,234,781	\$ 1,149	9.68%	
Business Services	Data Processing		\$	2,688,429	\$ 730	6.15%	
	Business Operations		\$	1,868,656	\$ 507	4.27%	
			\$	819,773	\$ 223	1.87%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
			\$	6,452,076	\$ 1,751	14.76%	
Capital	Debt Service		\$	4,430,018	\$ 1,202	10.13%	
	Capital Projects		\$	2,022,058	\$ 549	4.42%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	70,887	\$ 19	0.16%	
	Retiree Benefits & Other		\$	70,887	\$ 19	0.16%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP				\$	4,618,253	\$ 1,254	10.56%
School Management	Principals & Assistant Principals		\$	3,163,174	\$ 859	7.23%	
	School Office		\$	2,685,623	\$ 729	6.14%	
			\$	477,551	\$ 130	1.09%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	573,919	\$ 156	1.31%	
			\$	573,919	\$ 156	1.31%	
District Management	Superintendent & School Board		\$	881,160	\$ 239	2.02%	
	Legal		\$	843,229	\$ 229	1.93%	
			\$	37,932	\$ 10	0.09%	

County /
District:

Orangeburg 38 / 05

Total Orangeburg School District #5

Location Code: 3805

# Of Students	6,559	District Total	\$	93,208,282			
Total Expenditures	\$ 93,208,282	Capital & Out-of-District Obligations	\$	9,868,954	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	83,339,328	\$ 12,706	100.00%	

INSTRUCTION					\$	39,244,042	\$ 5,983	47.09%
Face-To-Face Teaching	Instructional Teachers		\$	32,690,652	\$ 4,984	39.23%		
	Substitutes		\$	-	\$ -	0.00%		
	Instructional Paraprofessionals		\$	3,387,808	\$ 517	4.07%		
	Classroom Materials		\$	3,165,582	\$ 483	3.80%		
	Pupil-Use Technology & Software		\$	1,084,218	\$ 165	1.30%		
	Instructional Materials & Supplies		\$	2,081,364	\$ 317	2.50%		

INSTRUCTIONAL SUPPORT					\$	13,327,010	\$ 2,032	15.99%
Pupil Support	Guidance & Counseling		\$	2,624,395	\$ 400	3.15%		
	Library & Media		\$	1,203,907	\$ 184	1.44%		
	Extracurricular		\$	2,227,662	\$ 340	2.67%		
	Student Health & Services		\$	1,364,964	\$ 208	1.64%		
	Teacher Support		\$	5,136,712	\$ 783	6.16%		
Program Support	Curriculum Development		\$	4,346,499	\$ 663	5.22%		
	In-Service & Staff Training		\$	790,212	\$ 120	0.95%		
	Program Development		\$	-	\$ -	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	769,371	\$ 117	0.92%			

OPERATIONS					\$	22,121,176	\$ 3,373	26.54%
Non-Instructional Pupil Services	Transportation		\$	3,143,251	\$ 479	3.77%		
	Food Service		\$	5,106,534	\$ 779	6.13%		
	Safety		\$	444,293	\$ 68	0.53%		
	Facilities		\$	7,416,619	\$ 1,131	8.90%		
Business Services	Building Upkeep & Maintenance		\$	7,416,619	\$ 1,131	8.90%		
	Data Processing		\$	4,082,695	\$ 622	4.90%		
	Business Operations		\$	1,927,783	\$ 294	2.31%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%		
	Capital		\$	6,592,933	\$ 1,005	7.91%		
	Debt Service		\$	5,107,726	\$ 779	6.13%		
Capital Projects		\$	1,485,207	\$ 226	1.75%			
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,276,021	\$ 499	3.93%		
	Retiree Benefits & Other		\$	-	\$ -	0.00%		
	Legal Obligations		\$	-	\$ -	0.00%		

LEADERSHIP					\$	8,647,100	\$ 1,318	10.38%
School Management	Principals & Assistant Principals		\$	4,523,750	\$ 690	5.43%		
	School Office		\$	1,232,481	\$ 188	1.48%		
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,695,220	\$ 258	2.03%		
District Management	Superintendent & School Board		\$	1,106,251	\$ 169	1.33%		
	Legal		\$	89,397	\$ 14	0.11%		

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,287	District Total	\$	179,391,321			
Total Expenditures	\$ 179,391,321	Capital & Out-of-District Obligations	\$	33,431,105	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 145,960,215	\$ 8,962	100.00%	

INSTRUCTION				\$ 83,308,572	\$ 5,115	57.08%
Face-To-Face Teaching	Instructional Teachers		\$ 78,825,081	\$ 4,840	54.00%	
	Substitutes		\$ 78,398,901	\$ 4,814	53.71%	
Classroom Materials	Instructional Paraprofessionals		\$ 53,619	\$ 3	0.04%	
	Pupil-Use Technology & Software		\$ 372,560	\$ 23	0.26%	
		In-Service & Staff Training	\$ 4,483,491	\$ 275	3.07%	
		Curriculum Development	\$ 1,837,651	\$ 113	1.26%	
		Instructional Materials & Supplies	\$ 2,645,840	\$ 162	1.81%	

INSTRUCTIONAL SUPPORT				\$ 21,328,068	\$ 1,310	14.61%
Pupil Support	Guidance & Counseling		\$ 14,221,796	\$ 873	9.74%	
	Library & Media		\$ 3,415,405	\$ 210	2.34%	
	Extracurricular		\$ 2,207,992	\$ 136	1.51%	
	Student Health & Services		\$ 6,179,554	\$ 379	4.23%	
Teacher Support	Curriculum Development		\$ 2,418,846	\$ 149	1.66%	
	In-Service & Staff Training		\$ 6,358,470	\$ 390	4.36%	
Program Support	Curriculum Development		\$ 4,767,489	\$ 293	3.27%	
	In-Service & Staff Training		\$ 1,590,981	\$ 98	1.09%	
	Program Development		\$ 747,802	\$ 46	0.51%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 53,500	\$ 3	0.04%	
			\$ 694,302	\$ 43	0.48%	

OPERATIONS				\$ 29,953,010	\$ 1,839	20.52%
Non-Instructional Pupil Services	Transportation		\$ 13,439,295	\$ 825	9.21%	
	Food Service		\$ 4,215,046	\$ 259	2.89%	
	Safety		\$ 8,222,958	\$ 505	5.63%	
Facilities	Building Upkeep & Maintenance		\$ 1,001,290	\$ 61	0.69%	
			\$ 12,256,291	\$ 753	8.40%	
Business Services	Data Processing		\$ 4,257,424	\$ 261	2.92%	
	Business Operations		\$ 1,993,925	\$ 122	1.37%	
			\$ 2,263,499	\$ 139	1.55%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
Capital	Debt Service		\$ 32,097,803	\$ 1,971	21.99%	
	Capital Projects		\$ 25,523,936	\$ 1,567	17.49%	
			\$ 6,573,867	\$ 404	4.31%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,333,302	\$ 82	0.91%	
	Retiree Benefits & Other		\$ 1,333,302	\$ 82	0.91%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 11,370,566	\$ 698	7.79%
School Management	Principals & Assistant Principals		\$ 9,166,351	\$ 563	6.28%	
	School Office		\$ 7,285,045	\$ 447	4.99%	
			\$ 1,881,306	\$ 116	1.29%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,075,342	\$ 66	0.74%	
			\$ 1,075,342	\$ 66	0.74%	
District Management	Superintendent & School Board		\$ 1,128,873	\$ 69	0.77%	
	Legal		\$ 1,047,740	\$ 64	0.72%	
			\$ 81,133	\$ 5	0.06%	

County /
District:

Richland 40 / 01

Total Richland School District #1

Location Code: 4001

# Of Students	24,063	District Total	\$ 461,912,907		
Total Expenditures	\$ 461,912,907	Capital & Out-of-District Obligations	\$ 96,877,628	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 365,035,279	\$ 15,170
					100.00%

INSTRUCTION			\$ 188,655,649	\$ 7,840	51.68%
Face-To-Face Teaching			\$ 177,163,515	\$ 7,362	48.53%
	Instructional Teachers		\$ 161,926,546	\$ 6,729	44.36%
	Substitutes		\$ 2,338,404	\$ 97	0.64%
	Instructional Paraprofessionals		\$ 12,898,565	\$ 536	3.53%
Classroom Materials			\$ 11,492,133	\$ 478	3.15%
	Pupil-Use Technology & Software		\$ 3,289,480	\$ 137	0.90%
	Instructional Materials & Supplies		\$ 8,202,653	\$ 341	2.25%

INSTRUCTIONAL SUPPORT			\$ 53,736,739	\$ 2,233	14.72%
Pupil Support			\$ 27,338,858	\$ 1,136	7.49%
	Guidance & Counseling		\$ 6,004,536	\$ 250	1.64%
	Library & Media		\$ 3,609,091	\$ 150	0.99%
	Extracurricular		\$ 8,912,512	\$ 370	2.44%
	Student Health & Services		\$ 8,812,720	\$ 366	2.41%
Teacher Support			\$ 22,066,871	\$ 917	6.05%
	Curriculum Development		\$ 11,499,481	\$ 478	3.15%
	In-Service & Staff Training		\$ 10,567,390	\$ 439	2.89%
Program Support			\$ 4,331,010	\$ 180	1.19%
	Program Development		\$ 1,823,169	\$ 76	0.50%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,507,840	\$ 104	0.69%

OPERATIONS			\$ 89,234,035	\$ 3,708	24.45%
Non-Instructional Pupil Services			\$ 36,671,947	\$ 1,524	10.05%
	Transportation		\$ 13,252,186	\$ 551	3.63%
	Food Service		\$ 16,786,038	\$ 698	4.60%
	Safety		\$ 6,633,723	\$ 276	1.82%
Facilities		Building Upkeep & Maintenance	\$ 33,084,425	\$ 1,375	9.06%
Business Services			\$ 19,477,663	\$ 809	5.34%
	Data Processing		\$ 7,024,798	\$ 292	1.92%
	Business Operations		\$ 12,452,865	\$ 518	3.41%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 93,861,162	\$ 3,901	25.71%
	Debt Service		\$ 57,618,704	\$ 2,394	15.78%
	Capital Projects		\$ 36,242,458	\$ 1,506	9.03%
Out-Of-District Obligations			\$ 3,016,466	\$ 125	0.83%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,016,466	\$ 125	0.83%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 33,408,856	\$ 1,388	9.15%
School Management			\$ 23,953,965	\$ 995	6.56%
	Principals & Assistant Principals		\$ 16,502,324	\$ 686	4.52%
	School Office		\$ 7,451,641	\$ 310	2.04%
Program Management			\$ 3,357,696	\$ 140	0.92%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,357,696	\$ 140	0.92%
District Management			\$ 6,097,195	\$ 253	1.67%
	Superintendent & School Board		\$ 5,752,099	\$ 239	1.58%
	Legal		\$ 345,096	\$ 14	0.09%

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	28,120	District Total	\$ 395,025,612			
Total Expenditures	\$ 395,025,612	Capital & Out-of-District Obligations	\$ 69,228,544	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 325,797,069	\$ 11,586	100.00%	

INSTRUCTION			\$ 177,149,216	\$ 6,300	54.37%
Face-To-Face Teaching	Instructional Teachers		\$ 170,916,795	\$ 6,078	52.46%
	Substitutes		\$ 157,629,302	\$ 5,606	48.38%
	Instructional Paraprofessionals		\$ 3,958,009	\$ 141	1.21%
			\$ 9,329,484	\$ 332	2.86%
	Classroom Materials		\$ 6,232,421	\$ 222	1.91%
	Pupil-Use Technology & Software		\$ 1,908,001	\$ 68	0.59%
Instructional Materials & Supplies		\$ 4,324,421	\$ 154	1.33%	

INSTRUCTIONAL SUPPORT			\$ 42,647,972	\$ 1,517	13.09%
Pupil Support	Guidance & Counseling		\$ 27,825,287	\$ 990	8.54%
	Library & Media		\$ 8,845,111	\$ 315	2.71%
	Extracurricular		\$ 3,803,202	\$ 135	1.17%
	Student Health & Services		\$ 9,308,465	\$ 331	2.86%
			\$ 5,868,510	\$ 209	1.80%
Teacher Support	Curriculum Development		\$ 8,989,392	\$ 320	2.76%
	In-Service & Staff Training		\$ 4,844,404	\$ 172	1.49%
			\$ 4,144,988	\$ 147	1.27%
Program Support	Program Development		\$ 5,833,293	\$ 207	1.79%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,446,437	\$ 51	0.44%
			\$ 4,386,856	\$ 156	1.35%

OPERATIONS			\$ 70,677,486	\$ 2,513	21.69%
Non-Instructional Pupil Services	Transportation		\$ 26,292,001	\$ 935	8.07%
	Food Service		\$ 9,970,495	\$ 355	3.06%
	Safety		\$ 11,958,652	\$ 425	3.67%
			\$ 4,362,854	\$ 155	1.34%
Facilities	Building Upkeep & Maintenance		\$ 27,974,014	\$ 995	8.59%
Business Services			\$ 16,411,470	\$ 584	5.04%
	Data Processing		\$ 12,052,905	\$ 429	3.70%
	Business Operations		\$ 4,358,565	\$ 155	1.34%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 65,313,398	\$ 2,323	20.05%
Out-Of-District Obligations	Debt Service		\$ 59,173,268	\$ 2,104	18.16%
	Capital Projects		\$ 6,140,129	\$ 218	1.85%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,915,146	\$ 139	1.20%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 35,322,394	\$ 1,256	10.84%
School Management	Principals & Assistant Principals		\$ 26,063,480	\$ 927	8.00%
	School Office		\$ 18,094,472	\$ 643	5.55%
			\$ 7,969,008	\$ 283	2.45%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 6,130,804	\$ 218	1.88%
			\$ 6,130,804	\$ 218	1.88%
District Management	Superintendent & School Board		\$ 3,128,110	\$ 111	0.96%
	Legal		\$ 3,124,559	\$ 111	0.96%
			\$ 3,551	\$ -	0.00%

# Of Students	2,332	District Total	\$	27,065,995			
Total Expenditures	\$ 27,065,995	Capital & Out-of-District Obligations	\$	3,186,444	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	23,879,551	\$ 10,238		100.00%

INSTRUCTION				\$	12,987,531	\$ 5,568	54.39%
Face-To-Face Teaching	Instructional Teachers		\$	12,457,816	\$	5,341	52.17%
	Substitutes		\$	11,564,966	\$	4,958	48.43%
Classroom Materials	Instructional Paraprofessionals		\$	108,284	\$	46	0.45%
	Pupil-Use Technology & Software		\$	784,566	\$	336	3.29%
	Instructional Materials & Supplies		\$	529,715	\$	227	2.22%
			\$	108,343	\$	46	0.45%
			\$	421,373	\$	181	1.76%

INSTRUCTIONAL SUPPORT				\$	3,094,644	\$ 1,327	12.96%
Pupil Support	Guidance & Counseling		\$	2,609,656	\$	1,119	10.93%
	Library & Media		\$	670,849	\$	288	2.81%
	Extracurricular		\$	339,928	\$	146	1.42%
	Student Health & Services		\$	1,099,637	\$	471	4.60%
			\$	499,242	\$	214	2.09%
Teacher Support	Curriculum Development		\$	370,871	\$	159	1.55%
	In-Service & Staff Training		\$	287,472	\$	123	1.20%
			\$	83,399	\$	36	0.35%
Program Support	Program Development		\$	114,117	\$	49	0.48%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	40	\$	-	0.00%
			\$	114,077	\$	49	0.48%

OPERATIONS				\$	4,920,492	\$ 2,110	20.61%
Non-Instructional Pupil Services	Transportation		\$	1,986,476	\$	852	8.32%
	Food Service		\$	569,585	\$	244	2.39%
	Safety		\$	1,348,439	\$	578	5.65%
			\$	68,451	\$	29	0.29%
Facilities	Building Upkeep & Maintenance		\$	1,817,441	\$	779	7.61%
Business Services	Data Processing		\$	1,116,575	\$	479	4.68%
	Business Operations		\$	524,393	\$	225	2.20%
			\$	592,183	\$	254	2.48%

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Debt Service		\$	3,124,858	\$	1,340	13.09%
	Capital Projects		\$	2,301,408	\$	987	9.64%
Out-Of-District Obligations			\$	823,450	\$	353	3.33%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	61,586	\$	26	0.26%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP				\$	2,876,884	\$ 1,233	12.05%
School Management	Principals & Assistant Principals		\$	1,920,330	\$	823	8.04%
	School Office		\$	1,380,847	\$	592	5.78%
			\$	539,483	\$	231	2.26%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	480,080	\$	206	2.01%
			\$	480,080	\$	206	2.01%
District Management	Superintendent & School Board		\$	476,474	\$	204	2.00%
	Legal		\$	456,068	\$	196	1.91%
			\$	20,406	\$	9	0.09%

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,169	District Total	\$ 62,900,808			
Total Expenditures	\$ 62,900,808	Capital & Out-of-District Obligations	\$ 7,495,057	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 55,405,750	\$ 10,718	100.00%

INSTRUCTION				\$ 31,758,647	\$ 6,144	57.32%
Face-To-Face Teaching	Instructional Teachers		\$ 29,465,215	\$ 5,700	53.18%	
	Substitutes		\$ 306,028	\$ 59	0.55%	
	Instructional Paraprofessionals		\$ 1,057,180	\$ 205	1.91%	
	Classroom Materials		\$ 930,224	\$ 180	1.68%	
	Pupil-Use Technology & Software		\$ 219,839	\$ 43	0.40%	
	Instructional Materials & Supplies		\$ 710,385	\$ 137	1.28%	

INSTRUCTIONAL SUPPORT				\$ 7,900,812	\$ 1,528	14.26%
Pupil Support	Guidance & Counseling		\$ 1,426,521	\$ 276	2.57%	
	Library & Media		\$ 1,136,725	\$ 220	2.05%	
	Extracurricular		\$ 3,204,872	\$ 620	5.78%	
	Student Health & Services		\$ 684,038	\$ 132	1.23%	
	Teacher Support		\$ 1,264,973	\$ 245	2.28%	
Program Support	Curriculum Development		\$ 899,144	\$ 174	1.62%	
	In-Service & Staff Training		\$ 365,829	\$ 71	0.66%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 183,685	\$ 36	0.33%		

OPERATIONS				\$ 11,436,615	\$ 2,212	20.64%
Non-Instructional Pupil Services	Transportation		\$ 948,744	\$ 184	1.71%	
	Food Service		\$ 2,422,796	\$ 469	4.37%	
	Safety		\$ 636,549	\$ 123	1.15%	
	Facilities		\$ 5,635,727	\$ 1,090	10.17%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 999,147	\$ 193	1.80%	
	Business Operations		\$ 793,652	\$ 154	1.43%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 7,055,744	\$ 1,365	12.73%	
	Debt Service		\$ 6,361,720	\$ 1,231	11.48%	
Out-Of-District Obligations	Capital Projects		\$ 694,024	\$ 134	1.24%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 439,314	\$ 85	0.79%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 4,309,677	\$ 834	7.78%
School Management	Principals & Assistant Principals		\$ 2,837,006	\$ 549	5.12%	
	School Office		\$ 726,417	\$ 141	1.31%	
	Program Management		\$ 151,891	\$ 29	0.27%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 151,891	\$ 29	0.27%	
	Superintendent & School Board		\$ 587,764	\$ 114	1.06%	
	Legal		\$ 6,599	\$ 1	0.01%	

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	10,142	District Total	\$	148,629,440			
Total Expenditures	\$ 148,629,440	Capital & Out-of-District Obligations	\$	53,207,679	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 95,421,761	\$ 9,409	100.00%

INSTRUCTION					\$	53,792,065	\$ 5,304	56.37%
Face-To-Face Teaching	Instructional Teachers		\$	48,098,849	\$	4,743	50.41%	
	Substitutes		\$	466,036	\$	46	0.49%	
Classroom Materials	Instructional Paraprofessionals		\$	2,294,634	\$	226	2.40%	
	Pupil-Use Technology & Software		\$	1,505,601	\$	148	1.58%	
		Instructional Materials & Supplies	\$	1,426,945	\$	141	1.50%	

INSTRUCTIONAL SUPPORT					\$	14,676,837	\$ 1,447	15.38%
Pupil Support	Guidance & Counseling		\$	2,478,498	\$	244	2.60%	
	Library & Media		\$	1,801,723	\$	178	1.89%	
	Extracurricular		\$	4,016,422	\$	396	4.21%	
	Student Health & Services		\$	1,510,292	\$	149	1.58%	
Teacher Support	Curriculum Development		\$	228,454	\$	23	0.24%	
	In-Service & Staff Training		\$	3,806,402	\$	375	3.99%	
Program Support	Program Development		\$	-	\$	-	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	835,046	\$	82	0.88%	
			\$	835,046	\$	82	0.88%	

OPERATIONS					\$	18,648,410	\$ 1,839	19.54%
Non-Instructional Pupil Services	Transportation		\$	2,676,888	\$	264	2.81%	
	Food Service		\$	4,111,468	\$	405	4.31%	
	Safety		\$	754,800	\$	74	0.79%	
Facilities	Building Upkeep & Maintenance		\$	8,051,063	\$	794	8.44%	
Business Services	Data Processing		\$	2,124,562	\$	209	2.23%	
	Business Operations		\$	929,630	\$	92	0.97%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	50,519,131	\$	4,981	52.94%	
	Debt Service		\$	1,547,193	\$	153	1.62%	
	Capital Projects		\$	48,971,938	\$	4,829	33.92%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	2,688,548	\$	265	2.82%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
			\$	2,688,548	\$	265	2.82%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP					\$	8,304,449	\$ 819	8.70%
School Management	Principals & Assistant Principals		\$	4,712,567	\$	465	4.94%	
	School Office		\$	1,488,446	\$	147	1.56%	
			\$	6,201,013	\$	611	6.50%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,326,416	\$	131	1.39%	
			\$	1,326,416	\$	131	1.39%	
District Management	Superintendent & School Board		\$	754,095	\$	74	0.79%	
	Legal		\$	22,924	\$	2	0.02%	
			\$	777,019	\$	77	0.81%	

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,913	District Total	\$ 41,336,463			
Total Expenditures	\$ 41,336,463	Capital & Out-of-District Obligations	\$ 3,362,726	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 37,973,737	\$ 13,035	100.00%

INSTRUCTION				\$ 19,670,334	\$ 6,752	51.80%
Face-To-Face Teaching	Instructional Teachers		\$ 17,582,396	\$ 6,035	46.30%	
	Substitutes		\$ 249,065	\$ 85	0.66%	
	Instructional Paraprofessionals		\$ 892,167	\$ 306	2.35%	
	Classroom Materials		\$ 946,706	\$ 325	2.49%	
	Pupil-Use Technology & Software		\$ 207,079	\$ 71	0.55%	
	Instructional Materials & Supplies		\$ 739,627	\$ 254	1.95%	

INSTRUCTIONAL SUPPORT				\$ 6,453,376	\$ 2,215	16.99%
Pupil Support	Guidance & Counseling		\$ 1,324,520	\$ 455	3.49%	
	Library & Media		\$ 856,297	\$ 294	2.25%	
	Extracurricular		\$ 1,663,122	\$ 571	4.38%	
	Student Health & Services		\$ 677,108	\$ 232	1.78%	
	Teacher Support		\$ 1,619,893	\$ 556	4.27%	
Program Support	Curriculum Development		\$ 1,416,485	\$ 486	3.73%	
	In-Service & Staff Training		\$ 203,408	\$ 70	0.54%	
	Program Development		\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 312,436	\$ 107	0.82%		

OPERATIONS				\$ 8,435,714	\$ 2,896	22.21%
Non-Instructional Pupil Services	Transportation		\$ 1,369,329	\$ 470	3.61%	
	Food Service		\$ 1,661,183	\$ 570	4.37%	
	Safety		\$ 332,868	\$ 114	0.88%	
	Facilities		\$ 3,754,134	\$ 1,289	9.89%	
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%	
	Data Processing		\$ 593,426	\$ 204	1.56%	
	Business Operations		\$ 724,774	\$ 249	1.91%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 2,963,439	\$ 1,017	7.80%	
	Debt Service		\$ 2,522,228	\$ 866	6.64%	
Out-Of-District Obligations	Capital Projects		\$ 441,212	\$ 151	1.15%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 399,286	\$ 137	1.05%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 3,414,314	\$ 1,172	8.99%
School Management	Principals & Assistant Principals		\$ 1,499,894	\$ 515	3.95%	
	School Office		\$ 1,005,668	\$ 345	2.65%	
	Program Management		\$ 348,718	\$ 120	0.92%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 348,718	\$ 120	0.92%	
	Superintendent & School Board		\$ 537,626	\$ 185	1.42%	
	Legal		\$ 22,408	\$ 8	0.06%	

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,850	District Total	\$	29,020,043			
Total Expenditures	\$ 29,020,043	Capital & Out-of-District Obligations	\$	1,944,574	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 27,075,469	\$ 9,499	100.00%

INSTRUCTION					\$	15,154,509	\$ 5,316	55.97%
Face-To-Face Teaching	Instructional Teachers		\$	14,052,151	\$	4,930	51.90%	
	Substitutes		\$	170,829	\$	60	0.63%	
	Instructional Paraprofessionals		\$	742,453	\$	260	2.74%	
	Classroom Materials		\$	1,102,357	\$	387	4.07%	
	Pupil-Use Technology & Software		\$	-	\$	-	0.00%	
	Instructional Materials & Supplies		\$	1,102,357	\$	387	4.07%	

INSTRUCTIONAL SUPPORT					\$	4,108,824	\$ 1,441	15.18%
Pupil Support	Guidance & Counseling		\$	604,388	\$	212	2.23%	
	Library & Media		\$	404,806	\$	142	1.50%	
	Extracurricular		\$	1,671,127	\$	586	6.17%	
	Student Health & Services		\$	374,538	\$	131	1.38%	
	Teacher Support		\$	832,054	\$	292	3.07%	
Curriculum Development	In-Service & Staff Training		\$	443,810	\$	156	1.64%	
			\$	388,244	\$	136	1.43%	
Program Support	Program Development		\$	221,910	\$	78	0.82%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%	
			\$	221,910	\$	78	0.82%	

OPERATIONS					\$	5,238,671	\$ 1,838	19.35%
Non-Instructional Pupil Services	Transportation		\$	2,403,517	\$	843	8.88%	
	Food Service		\$	653,513	\$	229	2.41%	
	Safety		\$	1,607,418	\$	564	5.94%	
			\$	142,587	\$	50	0.53%	
Facilities	Building Upkeep & Maintenance		\$	2,011,060	\$	706	7.43%	
Business Services			\$	824,094	\$	289	3.04%	
	Data Processing		\$	406,224	\$	143	1.50%	
	Business Operations		\$	417,869	\$	147	1.54%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital	Debt Service		\$	1,683,125	\$	590	6.22%
		Capital Projects		\$	663,422	\$	233	2.45%
		\$	1,019,703	\$	358	3.63%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	261,449	\$	92	0.97%	
	Retiree Benefits & Other		\$	261,449	\$	92	0.97%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP					\$	2,573,466	\$ 903	9.50%
School Management	Principals & Assistant Principals		\$	1,690,006	\$	593	6.24%	
	School Office		\$	1,318,983	\$	463	4.87%	
			\$	371,023	\$	130	1.37%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	209,159	\$	73	0.77%	
			\$	209,159	\$	73	0.77%	
District Management	Superintendent & School Board		\$	674,301	\$	237	2.49%	
	Legal		\$	606,431	\$	213	2.24%	
			\$	67,870	\$	24	0.25%	

District: **Spartanburg 42 / 05** **Total Spartanburg School District #5** Location Code: **4205**

# Of Students	8,541	District Total	\$	106,550,650			
Total Expenditures	\$ 106,550,650	Capital & Out-of-District Obligations	\$	18,149,874	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	88,400,776	\$ 10,350	100.00%	

INSTRUCTION					\$	53,975,370	\$ 6,319	61.06%
Face-To-Face Teaching	Instructional Teachers		\$	47,247,079	\$	5,532	53.45%	
	Substitutes		\$	749,385	\$	88	0.85%	
Classroom Materials	Instructional Paraprofessionals		\$	2,588,814	\$	303	2.93%	
	Pupil-Use Technology & Software		\$	1,977,255	\$	231	2.24%	
	Instructional Materials & Supplies		\$	1,412,837	\$	165	1.60%	

INSTRUCTIONAL SUPPORT					\$	11,948,732	\$ 1,399	13.52%
Pupil Support	Guidance & Counseling		\$	2,238,513	\$	262	2.53%	
	Library & Media		\$	1,563,580	\$	183	1.77%	
	Extracurricular		\$	3,314,514	\$	388	3.75%	
	Student Health & Services		\$	1,409,334	\$	165	1.59%	
	Teacher Support		\$	2,906,198	\$	340	3.29%	
Program Support	Curriculum Development		\$	1,223,200	\$	143	1.38%	
	In-Service & Staff Training		\$	1,682,998	\$	197	1.90%	
	Program Development		\$	-	\$	-	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	516,593	\$	60	0.58%		

OPERATIONS					\$	16,016,206	\$ 1,875	18.12%
Non-Instructional Pupil Services	Transportation		\$	1,605,473	\$	188	1.82%	
	Food Service		\$	3,362,313	\$	394	3.80%	
	Safety		\$	982,758	\$	115	1.11%	
	Facilities		\$	8,326,005	\$	975	9.42%	
Business Services	Building Upkeep & Maintenance		\$	8,326,005	\$	975	9.42%	
	Data Processing		\$	1,739,656	\$	204	1.97%	
	Business Operations		\$	1,005,427	\$	118	1.14%	
		\$	734,229	\$	86	0.83%		

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	17,124,783	\$	2,005	19.37%	
	Debt Service		\$	9,874,747	\$	1,156	11.17%	
Capital Projects		\$	7,250,035	\$	849	7.58%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,025,092	\$	120	1.16%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
	Legal Obligations		\$	-	\$	-	0.00%	
Claims & Settlements		\$	-	\$	-	0.00%		

LEADERSHIP					\$	6,460,469	\$ 756	7.31%
School Management	Principals & Assistant Principals		\$	4,051,633	\$	474	4.58%	
	School Office		\$	1,334,639	\$	156	1.51%	
	Program Management		\$	220,373	\$	26	0.25%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	220,373	\$	26	0.25%		
District Management	Superintendent & School Board		\$	853,824	\$	100	0.97%	
	Legal		\$	801,706	\$	94	0.91%	
			\$	52,118	\$	6	0.06%	

County /
District:

Spartanburg 42 / 06

Total Spartanburg School District #6

Location Code: 4206

# Of Students	11,501	District Total	\$ 158,183,344			
Total Expenditures	\$ 158,183,344	Capital & Out-of-District Obligations	\$ 36,339,130	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 121,844,214	\$ 10,594	100.00%	

INSTRUCTION			\$ 68,826,753	\$ 5,984	56.49%
Face-To-Face Teaching	Instructional Teachers		\$ 59,375,183	\$ 5,163	48.73%
	Substitutes		\$ 996,133	\$ 87	0.82%
	Instructional Paraprofessionals		\$ 5,098,640	\$ 443	4.18%
	Classroom Materials		\$ 3,356,797	\$ 292	2.75%
	Pupil-Use Technology & Software		\$ 1,110,182	\$ 97	0.91%
	Instructional Materials & Supplies		\$ 2,246,614	\$ 195	1.84%

INSTRUCTIONAL SUPPORT			\$ 15,371,105	\$ 1,336	12.62%
Pupil Support	Guidance & Counseling		\$ 3,139,743	\$ 273	2.58%
	Library & Media		\$ 1,765,245	\$ 153	1.45%
	Extracurricular		\$ 4,373,616	\$ 380	3.59%
	Student Health & Services		\$ 2,139,840	\$ 186	1.76%
	Teacher Support		\$ 2,775,561	\$ 241	2.28%
Program Support	Curriculum Development		\$ 1,718,400	\$ 149	1.41%
	In-Service & Staff Training		\$ 1,057,161	\$ 92	0.87%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,177,101	\$ 102	0.97%	

OPERATIONS			\$ 28,790,900	\$ 2,503	23.63%
Non-Instructional Pupil Services	Transportation		\$ 3,787,417	\$ 329	3.11%
	Food Service		\$ 8,913,278	\$ 775	7.32%
	Safety		\$ 1,648,140	\$ 143	1.35%
	Facilities		\$ 12,058,624	\$ 1,048	9.90%
Business Services	Building Upkeep & Maintenance		\$ 12,058,624	\$ 1,048	9.90%
	Business Services		\$ 2,383,441	\$ 207	1.96%
	Data Processing		\$ 974,768	\$ 85	0.80%
Business Operations		\$ 1,408,673	\$ 122	1.16%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 34,116,496	\$ 2,966	28.00%
	Debt Service		\$ 13,652,674	\$ 1,187	11.21%
Capital Projects		\$ 20,463,822	\$ 1,779	14.38%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,222,634	\$ 193	1.82%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 8,855,456	\$ 770	7.27%
School Management	Principals & Assistant Principals		\$ 5,674,099	\$ 493	4.66%
	School Office		\$ 1,350,648	\$ 117	1.11%
	Program Management		\$ 971,227	\$ 84	0.80%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 971,227	\$ 84	0.80%	
District Management	Superintendent & School Board		\$ 825,739	\$ 72	0.68%
	Legal		\$ 33,742	\$ 3	0.03%

County /
District:

Spartanburg 42 / 07

Total Spartanburg School District #7

Location Code: 4207

# Of Students	7,463	District Total	\$	256,343,381			
Total Expenditures	\$ 256,343,381	Capital & Out-of-District Obligations	\$	149,725,019	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	106,618,362	\$ 14,286	100.00%	

INSTRUCTION					\$	62,734,228	\$	8,406	58.84%
Face-To-Face Teaching	Instructional Teachers		\$	60,324,279	\$	8,083	56.58%		
	Substitutes		\$	55,546,058	\$	7,443	52.10%		
	Instructional Paraprofessionals		\$	800,095	\$	107	0.75%		
			\$	3,978,126	\$	533	3.73%		
Classroom Materials	Pupil-Use Technology & Software		\$	2,409,949	\$	323	2.26%		
	Instructional Materials & Supplies		\$	708,690	\$	95	0.66%		
			\$	1,701,260	\$	228	1.60%		

INSTRUCTIONAL SUPPORT					\$	12,843,587	\$	1,721	12.05%
Pupil Support	Guidance & Counseling		\$	9,688,560	\$	1,298	9.09%		
	Library & Media		\$	3,331,461	\$	446	3.12%		
	Extracurricular		\$	1,424,663	\$	191	1.34%		
	Student Health & Services		\$	1,558,937	\$	209	1.46%		
			\$	3,373,499	\$	452	3.16%		
Teacher Support	Curriculum Development		\$	2,473,812	\$	331	2.32%		
	In-Service & Staff Training		\$	1,948,082	\$	261	1.83%		
			\$	525,730	\$	70	0.49%		
Program Support	Program Development		\$	681,215	\$	91	0.64%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	10,400	\$	1	0.01%		
			\$	670,815	\$	90	0.63%		

OPERATIONS					\$	21,865,842	\$	2,930	20.51%
Non-Instructional Pupil Services	Transportation		\$	9,457,317	\$	1,267	8.87%		
	Food Service		\$	3,912,216	\$	524	3.67%		
	Safety		\$	4,735,162	\$	634	4.44%		
			\$	809,939	\$	109	0.76%		
Facilities	Building Upkeep & Maintenance		\$	9,704,281	\$	1,300	9.10%		
Business Services			\$	2,704,244	\$	362	2.54%		
	Data Processing		\$	1,279,810	\$	171	1.20%		
	Business Operations		\$	1,424,433	\$	191	1.34%		

OTHER COMMITMENTS					\$	10,000	\$	1	0.01%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
Capital	Debt Service		\$	145,553,903	\$	19,504	136.52%		
	Capital Projects		\$	66,422,191	\$	8,900	62.30%		
			\$	79,131,712	\$	10,603	42.60%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	4,171,116	\$	559	3.91%		
	Retiree Benefits & Other		\$	4,171,116	\$	559	3.91%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements		\$	10,000	\$	1	0.01%		

LEADERSHIP					\$	9,164,705	\$	1,228	8.60%
School Management	Principals & Assistant Principals		\$	6,850,542	\$	918	6.43%		
	School Office		\$	5,430,844	\$	728	5.09%		
			\$	1,419,697	\$	190	1.33%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,122,603	\$	150	1.05%		
			\$	1,122,603	\$	150	1.05%		
District Management	Superintendent & School Board		\$	1,191,561	\$	160	1.12%		
	Legal		\$	1,060,552	\$	142	0.99%		
			\$	131,008	\$	18	0.12%		

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	16,791	District Total	\$	180,319,296			
Total Expenditures	\$ 180,319,296	Capital & Out-of-District Obligations	\$	11,999,240	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	168,320,056	\$ 10,025	100.00%	

INSTRUCTION			\$	84,415,113	\$ 5,027	50.15%
Face-To-Face Teaching	Instructional Teachers		\$	73,769,794	\$ 4,393	43.83%
	Substitutes		\$	856,835	\$ 51	0.51%
	Instructional Paraprofessionals		\$	5,864,374	\$ 349	3.48%
	Classroom Materials		\$	3,924,109	\$ 234	2.33%
	Pupil-Use Technology & Software		\$	860,857	\$ 51	0.51%
	Instructional Materials & Supplies		\$	3,063,252	\$ 182	1.82%

INSTRUCTIONAL SUPPORT			\$	33,162,610	\$ 1,975	19.70%
Pupil Support	Guidance & Counseling		\$	5,702,833	\$ 340	3.39%
	Library & Media		\$	2,510,781	\$ 150	1.49%
	Extracurricular		\$	5,991,166	\$ 357	3.56%
	Student Health & Services		\$	4,461,878	\$ 266	2.65%
	Teacher Support		\$	13,312,143	\$ 793	7.91%
	Curriculum Development		\$	12,056,751	\$ 718	7.16%
	In-Service & Staff Training		\$	1,255,392	\$ 75	0.75%
Program Support			\$	1,183,809	\$ 71	0.70%
	Program Development		\$	25,200	\$ 2	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,158,609	\$ 69	0.69%

OPERATIONS			\$	36,825,572	\$ 2,193	21.88%
Non-Instructional Pupil Services	Transportation		\$	2,929,692	\$ 174	1.74%
	Food Service		\$	10,479,901	\$ 624	6.23%
	Safety		\$	539,533	\$ 32	0.32%
	Facilities		\$	17,395,624	\$ 1,036	10.33%
Business Services	Building Upkeep & Maintenance		\$	17,395,624	\$ 1,036	10.33%
			\$	5,480,822	\$ 326	3.26%
	Data Processing		\$	3,045,995	\$ 181	1.81%
	Business Operations		\$	2,434,827	\$ 145	1.45%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	11,710,755	\$ 697	6.96%
	Debt Service		\$	9,895,118	\$ 589	5.88%
	Capital Projects		\$	1,815,637	\$ 108	1.07%
Out-Of-District Obligations			\$	288,485	\$ 17	0.17%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	288,485	\$ 17	0.17%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	13,916,760	\$ 829	8.27%
School Management	Principals & Assistant Principals		\$	8,663,119	\$ 516	5.15%
	School Office		\$	1,851,626	\$ 110	1.10%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,765,609	\$ 105	1.05%
District Management			\$	1,636,407	\$ 97	0.97%
	Superintendent & School Board		\$	1,460,946	\$ 87	0.87%
	Legal		\$	175,460	\$ 10	0.10%

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	4,053	District Total	\$	43,013,148			
Total Expenditures	\$ 43,013,148	Capital & Out-of-District Obligations	\$	4,197,335	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	38,815,813	\$	9,577	100.00%

INSTRUCTION				\$	21,815,485	\$	5,383	56.20%
Face-To-Face Teaching	Instructional Teachers		\$	19,493,824	\$	4,810	50.22%	
	Substitutes		\$	367,808	\$	91	0.95%	
Classroom Materials	Instructional Paraprofessionals		\$	854,007	\$	211	2.20%	
	Pupil-Use Technology & Software		\$	356,316	\$	88	0.92%	
	Instructional Materials & Supplies		\$	743,531	\$	183	1.92%	

INSTRUCTIONAL SUPPORT				\$	4,961,066	\$	1,224	12.78%
Pupil Support	Guidance & Counseling		\$	1,037,510	\$	256	2.67%	
	Library & Media		\$	576,971	\$	142	1.49%	
	Extracurricular		\$	1,631,284	\$	403	4.20%	
	Student Health & Services		\$	550,622	\$	136	1.42%	
	Teacher Support		\$	931,621	\$	230	2.40%	
Teacher Support	Curriculum Development		\$	720,651	\$	178	1.86%	
	In-Service & Staff Training		\$	210,971	\$	52	0.54%	
Program Support	Program Development		\$	-	\$	-	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	233,057	\$	58	0.60%	
			\$	233,057	\$	58	0.60%	

OPERATIONS				\$	8,599,910	\$	2,122	22.16%
Non-Instructional Pupil Services	Transportation		\$	919,918	\$	227	2.37%	
	Food Service		\$	2,076,022	\$	512	5.35%	
	Safety		\$	180,864	\$	45	0.47%	
	Facilities		\$	3,683,200	\$	909	9.49%	
Business Services	Building Upkeep & Maintenance		\$	3,683,200	\$	909	9.49%	
	Data Processing		\$	535,388	\$	132	1.38%	
	Business Operations		\$	1,204,517	\$	297	3.10%	

OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	4,144,812	\$	1,023	10.68%	
	Debt Service		\$	2,827,263	\$	698	7.28%	
Out-Of-District Obligations	Capital Projects		\$	1,317,549	\$	325	3.28%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	52,523	\$	13	0.14%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP				\$	3,439,352	\$	849	8.86%
School Management	Principals & Assistant Principals		\$	2,070,529	\$	511	5.33%	
	School Office		\$	495,568	\$	122	1.28%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	485,524	\$	120	1.25%	
District Management	Superintendent & School Board		\$	357,888	\$	88	0.92%	
	Legal		\$	29,842	\$	7	0.08%	
			\$	387,730	\$	96	1.00%	

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	3,911	District Total	\$	58,399,281			
Total Expenditures	\$ 58,399,281	Capital & Out-of-District Obligations	\$	13,778,261	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	44,621,020	\$ 11,410	100.00%	

INSTRUCTION					\$	20,988,397	\$ 5,367	47.04%
Face-To-Face Teaching	Instructional Teachers		\$	17,339,564	\$	4,434	38.86%	
	Substitutes		\$	273,466	\$	70	0.61%	
Classroom Materials	Instructional Paraprofessionals		\$	1,439,731	\$	368	3.23%	
	Pupil-Use Technology & Software		\$	871,247	\$	223	1.95%	
	Instructional Materials & Supplies		\$	1,064,389	\$	272	2.39%	

INSTRUCTIONAL SUPPORT					\$	7,222,561	\$ 1,847	16.19%
Pupil Support	Guidance & Counseling		\$	1,157,009	\$	296	2.59%	
	Library & Media		\$	570,869	\$	146	1.28%	
	Extracurricular		\$	1,101,542	\$	282	2.47%	
	Student Health & Services		\$	927,458	\$	237	2.08%	
	Teacher Support		\$	3,210,126	\$	821	7.19%	
Program Support	Curriculum Development		\$	2,009,514	\$	514	4.50%	
	In-Service & Staff Training		\$	1,200,611	\$	307	2.69%	
	Program Development		\$	-	\$	-	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	255,557	\$	65	0.57%		

OPERATIONS					\$	11,291,058	\$ 2,887	25.30%
Non-Instructional Pupil Services	Transportation		\$	1,360,145	\$	348	3.05%	
	Food Service		\$	3,101,418	\$	793	6.95%	
	Safety		\$	266,181	\$	68	0.60%	
	Facilities		\$	4,518,609	\$	1,155	10.13%	
Business Services	Building Upkeep & Maintenance		\$	4,518,609	\$	1,155	10.13%	
	Data Processing		\$	751,990	\$	192	1.69%	
	Business Operations		\$	1,292,715	\$	331	2.90%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
	Capital		\$	4,991,366	\$	1,276	11.19%	
	Debt Service		\$	2,393,151	\$	612	5.36%	
Out-Of-District Obligations	Capital Projects		\$	2,598,215	\$	664	5.50%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	8,786,895	\$	2,247	19.69%	
	Retiree Benefits & Other		\$	-	\$	-	0.00%	
	Legal Obligations		\$	-	\$	-	0.00%	

LEADERSHIP					\$	5,119,004	\$ 1,309	11.47%
School Management	Principals & Assistant Principals		\$	2,512,836	\$	643	5.63%	
	School Office		\$	773,533	\$	198	1.73%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,083,186	\$	277	2.43%	
District Management	Superintendent & School Board		\$	595,895	\$	152	1.34%	
	Legal		\$	153,554	\$	39	0.34%	

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,245	District Total	\$ 66,407,878			
Total Expenditures	\$ 66,407,878	Capital & Out-of-District Obligations	\$ 9,162,239	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 57,245,640	\$ 10,913	100.00%

INSTRUCTION				\$ 31,380,694	\$ 5,982	54.82%
Face-To-Face Teaching	Instructional Teachers		\$ 27,923,708	\$ 5,323	48.78%	
	Substitutes		\$ -	\$ -	0.00%	
	Instructional Paraprofessionals		\$ 2,099,806	\$ 400	3.67%	
	Classroom Materials		\$ 1,357,180	\$ 259	2.37%	
	Pupil-Use Technology & Software		\$ 310,541	\$ 59	0.54%	
	Instructional Materials & Supplies		\$ 1,046,639	\$ 200	1.83%	

INSTRUCTIONAL SUPPORT				\$ 6,916,487	\$ 1,319	12.08%
Pupil Support	Guidance & Counseling		\$ 1,443,892	\$ 275	2.52%	
	Library & Media		\$ 836,651	\$ 160	1.46%	
	Extracurricular		\$ 2,192,493	\$ 418	3.83%	
	Student Health & Services		\$ 751,186	\$ 143	1.31%	
	Teacher Support		\$ 1,328,054	\$ 253	2.32%	
Program Support	Curriculum Development		\$ 1,126,657	\$ 215	1.97%	
	In-Service & Staff Training		\$ 201,397	\$ 38	0.35%	
	Program Development		\$ 14,147	\$ 3	0.02%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 350,063	\$ 67	0.61%		

OPERATIONS				\$ 14,044,747	\$ 2,678	24.53%
Non-Instructional Pupil Services	Transportation		\$ 2,047,948	\$ 390	3.58%	
	Food Service		\$ 3,125,598	\$ 596	5.46%	
	Safety		\$ 199,534	\$ 38	0.35%	
	Facilities		\$ 6,560,466	\$ 1,251	11.46%	
Business Services	Building Upkeep & Maintenance		\$ 6,560,466	\$ 1,251	11.46%	
	Data Processing		\$ 1,141,861	\$ 218	1.99%	
	Business Operations		\$ 969,340	\$ 185	1.69%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 9,077,667	\$ 1,731	15.86%	
	Debt Service		\$ 6,828,105	\$ 1,302	11.93%	
Out-Of-District Obligations	Capital Projects		\$ 2,249,562	\$ 429	3.78%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 84,572	\$ 16	0.15%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 4,903,712	\$ 935	8.57%
School Management	Principals & Assistant Principals		\$ 2,878,516	\$ 549	5.03%	
	School Office		\$ 867,585	\$ 165	1.52%	
	Program Management		\$ 486,129	\$ 93	0.85%	
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 486,129	\$ 93	0.85%	
	Superintendent & School Board		\$ 654,803	\$ 125	1.14%	
	Legal		\$ 16,678	\$ 3	0.03%	

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	7,821	District Total	\$ 101,050,805			
Total Expenditures	\$ 101,050,805	Capital & Out-of-District Obligations	\$ 11,386,026	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 89,664,779	\$ 11,464	100.00%

INSTRUCTION				\$ 49,566,082	\$ 6,337	55.28%
Face-To-Face Teaching	Instructional Teachers		\$ 44,071,217	\$ 5,635	49.15%	
	Substitutes		\$ 24,093	\$ 3	0.03%	
	Instructional Paraprofessionals		\$ 3,725,510	\$ 476	4.15%	
	Classroom Materials		\$ 1,745,262	\$ 223	1.95%	
	Pupil-Use Technology & Software		\$ 150,813	\$ 19	0.17%	
	Instructional Materials & Supplies		\$ 1,594,449	\$ 204	1.78%	

INSTRUCTIONAL SUPPORT				\$ 10,283,372	\$ 1,315	11.47%
Pupil Support	Guidance & Counseling		\$ 1,935,781	\$ 247	2.16%	
	Library & Media		\$ 1,119,604	\$ 143	1.25%	
	Extracurricular		\$ 2,591,253	\$ 331	2.89%	
	Student Health & Services		\$ 1,914,149	\$ 245	2.13%	
	Teacher Support		\$ 2,344,845	\$ 300	2.62%	
Teacher Support	Curriculum Development		\$ 1,883,708	\$ 241	2.10%	
	In-Service & Staff Training		\$ 461,137	\$ 59	0.51%	
Program Support	Program Development		\$ -	\$ -	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 377,741	\$ 48	0.42%	
			\$ 377,741	\$ 48	0.42%	

OPERATIONS				\$ 22,474,333	\$ 2,873	25.06%
Non-Instructional Pupil Services	Transportation		\$ 1,950,664	\$ 249	2.18%	
	Food Service		\$ 2,912,319	\$ 372	3.25%	
	Safety		\$ 403,087	\$ 52	0.45%	
	Facilities		\$ 10,374,997	\$ 1,326	11.57%	
Business Services	Building Upkeep & Maintenance		\$ 10,374,997	\$ 1,326	11.57%	
	Business Services		\$ 6,833,266	\$ 874	7.62%	
	Data Processing		\$ 5,773,156	\$ 738	6.44%	
		\$ 1,060,110	\$ 136	1.18%		

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 10,765,375	\$ 1,376	12.01%	
	Debt Service		\$ 8,795,263	\$ 1,124	9.81%	
		\$ 1,970,113	\$ 252	2.15%		
Out-Of-District Obligations	Capital Projects		\$ 1,970,113	\$ 252	2.15%	
	Out-Of-District Obligations		\$ 620,651	\$ 79	0.69%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 620,651	\$ 79	0.69%	
		\$ -	\$ -	0.00%		
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 7,340,991	\$ 939	8.19%
School Management	School Management		\$ 5,357,743	\$ 685	5.98%	
	Principals & Assistant Principals		\$ 3,644,696	\$ 466	4.06%	
	School Office		\$ 1,713,047	\$ 219	1.91%	
Program Management	Program Management		\$ 1,043,682	\$ 133	1.16%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,043,682	\$ 133	1.16%	
District Management	District Management		\$ 939,566	\$ 120	1.05%	
	Superintendent & School Board		\$ 857,219	\$ 110	0.96%	
	Legal		\$ 82,347	\$ 11	0.09%	

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	17,742	District Total	\$	322,203,156			
Total Expenditures	\$ 322,203,156	Capital & Out-of-District Obligations	\$	139,304,439	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 182,898,718	\$ 10,309	100.00%

INSTRUCTION					\$	103,187,151	\$	5,816	56.42%
Face-To-Face Teaching	Instructional Teachers				\$	98,951,784	\$	5,577	54.10%
	Substitutes				\$	93,883,052	\$	5,291	51.33%
Classroom Materials	Instructional Paraprofessionals				\$	4,322	\$	-	0.00%
	Pupil-Use Technology & Software				\$	5,064,409	\$	285	2.77%
					\$	4,235,367	\$	239	2.32%
					\$	620,894	\$	35	0.34%
					\$	3,614,473	\$	204	1.98%

INSTRUCTIONAL SUPPORT					\$	27,852,153	\$	1,570	15.23%
Pupil Support	Guidance & Counseling				\$	18,460,706	\$	1,040	10.09%
	Library & Media				\$	5,334,788	\$	301	2.92%
	Extracurricular				\$	2,265,318	\$	128	1.24%
	Student Health & Services				\$	5,834,338	\$	329	3.19%
Teacher Support	Curriculum Development				\$	5,026,261	\$	283	2.75%
	In-Service & Staff Training				\$	7,631,816	\$	430	4.17%
					\$	3,197,449	\$	180	1.75%
					\$	4,434,367	\$	250	2.42%
Program Support	Program Development				\$	1,759,631	\$	99	0.96%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	376,087	\$	21	0.21%
					\$	1,383,544	\$	78	0.76%

OPERATIONS					\$	36,591,664	\$	2,062	20.01%
Non-Instructional Pupil Services	Transportation				\$	12,311,746	\$	694	6.73%
	Food Service				\$	5,014,525	\$	283	2.74%
	Safety				\$	6,756,571	\$	381	3.69%
	Building Upkeep & Maintenance				\$	540,650	\$	30	0.30%
Facilities					\$	16,853,561	\$	950	9.21%
Business Services	Data Processing				\$	7,426,357	\$	419	4.06%
	Business Operations				\$	4,747,102	\$	268	2.60%
					\$	2,679,255	\$	151	1.46%

OTHER COMMITMENTS					\$	1,000	\$	-	0.00%	
Contingencies	Budgeted Contingencies				\$	-	\$	-	0.00%	
	Capital	Debt Service				\$	137,251,796	\$	7,736	75.04%
		Capital Projects				\$	68,758,484	\$	3,875	37.59%
					\$	68,493,312	\$	3,860	27.25%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs				\$	2,052,643	\$	116	1.12%	
	Retiree Benefits & Other				\$	2,052,643	\$	116	1.12%	
					\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements				\$	1,000	\$	-	0.00%	

LEADERSHIP					\$	15,266,750	\$	860	8.35%
School Management	Principals & Assistant Principals				\$	11,323,620	\$	638	6.19%
	School Office				\$	8,474,955	\$	478	4.63%
					\$	2,848,665	\$	161	1.56%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators				\$	2,613,400	\$	147	1.43%
					\$	2,613,400	\$	147	1.43%
District Management	Superintendent & School Board				\$	1,329,729	\$	75	0.73%
	Legal				\$	1,196,458	\$	67	0.65%
					\$	133,271	\$	8	0.07%

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	15,106	District Total	\$ 261,523,936			
Total Expenditures	\$ 261,523,936	Capital & Out-of-District Obligations	\$ 125,002,317	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 136,521,618	\$ 9,038	100.00%

INSTRUCTION				\$ 82,031,924	\$ 5,431	60.09%
Face-To-Face Teaching	Instructional Teachers		\$ 74,350,591	\$ 4,922	54.46%	
	Substitutes		\$ 1,769,086	\$ 117	1.30%	
	Instructional Paraprofessionals		\$ 3,644,415	\$ 241	2.67%	
	Classroom Materials		\$ 2,267,831	\$ 150	1.66%	
	Pupil-Use Technology & Software		\$ 215,028	\$ 14	0.16%	
	Instructional Materials & Supplies		\$ 2,052,802	\$ 136	1.50%	

INSTRUCTIONAL SUPPORT				\$ 18,436,372	\$ 1,220	13.50%
Pupil Support	Guidance & Counseling		\$ 3,217,500	\$ 213	2.36%	
	Library & Media		\$ 1,612,502	\$ 107	1.18%	
	Extracurricular		\$ 4,704,486	\$ 311	3.45%	
	Student Health & Services		\$ 3,797,848	\$ 251	2.78%	
	Teacher Support		\$ 3,410,928	\$ 226	2.50%	
Program Support	Curriculum Development		\$ 1,943,583	\$ 129	1.42%	
	In-Service & Staff Training		\$ 1,467,345	\$ 97	1.07%	
	Program Development		\$ 173,554	\$ 11	0.13%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,519,554	\$ 101	1.11%		

OPERATIONS				\$ 26,345,869	\$ 1,744	19.30%
Non-Instructional Pupil Services	Transportation		\$ 4,715,635	\$ 312	3.45%	
	Food Service		\$ 4,725,052	\$ 313	3.46%	
	Safety		\$ 783,406	\$ 52	0.57%	
	Facilities		\$ 10,502,798	\$ 695	7.69%	
Business Services	Building Upkeep & Maintenance		\$ 10,502,798	\$ 695	7.69%	
	Data Processing		\$ 3,607,097	\$ 239	2.64%	
	Business Operations		\$ 2,011,880	\$ 133	1.47%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital		\$ 125,002,317	\$ 8,275	91.56%	
	Debt Service		\$ 46,927,801	\$ 3,107	34.37%	
Capital Projects		\$ 78,074,516	\$ 5,169	36.38%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	
Claims & Settlements		\$ -	\$ -	0.00%		

LEADERSHIP				\$ 9,707,454	\$ 643	7.11%
School Management	Principals & Assistant Principals		\$ 6,046,370	\$ 400	4.43%	
	School Office		\$ 1,629,063	\$ 108	1.19%	
	Program Management		\$ 1,036,765	\$ 69	0.76%	
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,036,765	\$ 69	0.76%		
District Management	Superintendent & School Board		\$ 793,591	\$ 53	0.58%	
	Legal		\$ 201,665	\$ 13	0.15%	