County / District: **Hampton 25 / 01** — **Total Hampton School District #1** — **Location Code: 2501**

# Of Students	2,290	District Total	$ 29,772,093
Total Expenditures	$ 29,772,093	*Capital & Out-of District Obligations*	*$ 2,377,639*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 13,704,842**	**$ 5,985**	**50.03%**
	Face-To-Face Teaching		$ 12,920,485	$ 5,642	47.16%
		Instructional Teachers	$ 11,877,422	$ 5,187	43.36%
		Substitutes	$ 171,849	$ 75	0.63%
		Instructional Paraprofessionals	$ 871,214	$ 380	3.18%
	Classroom Materials		$ 784,357	$ 343	2.86%
		Pupil-Use Technology & Software	$ 208,672	$ 91	0.76%
		Instructional Materials & Supplies	$ 575,685	$ 251	2.10%
INSTRUCTIONAL SUPPORT			**$ 5,056,800**	**$ 2,208**	**18.46%**
	Pupil Support		$ 2,901,084	$ 1,267	10.59%
		Guidance & Counseling	$ 886,074	$ 387	3.23%
		Library & Media	$ 415,383	$ 181	1.52%
		Extracurricular	$ 1,131,640	$ 494	4.13%
		Student Health & Services	$ 467,986	$ 204	1.71%
	Teacher Support		$ 2,072,114	$ 905	7.56%
		Curriculum Development	$ 714,809	$ 312	2.61%
		In-Service & Staff Training	$ 1,357,306	$ 593	4.95%
	Program Support		$ 83,602	$ 37	0.31%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 83,602	$ 37	0.31%
OPERATIONS			**$ 5,370,721**	**$ 2,345**	**19.61%**
	Non-Instructional Pupil Services		$ 2,625,769	$ 1,147	9.59%
		Transportation	$ 639,876	$ 279	2.34%
		Food Service	$ 1,860,529	$ 812	6.79%
		Safety	$ 125,364	$ 55	0.46%
	Facilities	Building Upkeep & Maintenance	$ 2,194,782	$ 958	8.01%
	Business Services		$ 550,171	$ 240	2.01%
		Data Processing	$ 232,681	$ 102	0.85%
		Business Operations	$ 317,490	$ 139	1.16%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,377,639	$ 1,038	8.68%
		Debt Service	$ 2,255,064	*$ 985*	*8.23%*
		Capital Projects	$ 122,575	*$ 54*	*0.45%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,262,091**	**$ 1,424**	**11.91%**
	School Management		$ 1,800,708	$ 786	6.57%
		Principals & Assistant Principals	$ 1,348,837	$ 589	4.92%
		School Office	$ 451,871	$ 197	1.65%
	Program Management		$ 788,879	$ 344	2.88%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 788,879	$ 344	2.88%
	District Management		$ 672,504	$ 294	2.45%
		Superintendent & School Board	$ 627,241	$ 274	2.29%
		Legal	$ 45,263	$ 20	0.17%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Hampton 25 / 02** **Total Hampton School District #2** **Location Code: 2502**

# Of Students	711	District Total	$ 12,389,255
Total Expenditures	$ 12,389,255	*Capital & Out-of District Obligations*	*$ 977,942*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 4,648,868**	**$ 6,535**	**40.74%**
	Face-To-Face Teaching		$ 4,251,103	$ 5,976	37.25%
		Instructional Teachers	$ 3,739,694	$ 5,257	32.77%
		Substitutes	$ 142,499	$ 200	1.25%
		Instructional Paraprofessionals	$ 368,910	$ 519	3.23%
	Classroom Materials		$ 397,765	$ 559	3.49%
		Pupil-Use Technology & Software	$ 184,624	$ 260	1.62%
		Instructional Materials & Supplies	$ 213,140	$ 300	1.87%
INSTRUCTIONAL SUPPORT			**$ 1,846,025**	**$ 2,595**	**16.18%**
	Pupil Support		$ 1,039,873	$ 1,462	9.11%
		Guidance & Counseling	$ 345,895	$ 486	3.03%
		Library & Media	$ 42,960	$ 60	0.38%
		Extracurricular	$ 279,581	$ 393	2.45%
		Student Health & Services	$ 371,436	$ 522	3.25%
	Teacher Support		$ 761,545	$ 1,070	6.67%
		Curriculum Development	$ 433,553	$ 609	3.80%
		In-Service & Staff Training	$ 327,991	$ 461	2.87%
	Program Support		$ 44,608	$ 63	0.39%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 44,608	$ 63	0.39%
OPERATIONS			**$ 3,112,654**	**$ 4,375**	**27.28%**
	Non-Instructional Pupil Services		$ 1,010,564	$ 1,421	8.86%
		Transportation	$ 335,219	$ 471	2.94%
		Food Service	$ 588,126	$ 827	5.15%
		Safety	$ 87,218	$ 123	0.76%
	Facilities	Building Upkeep & Maintenance	$ 1,338,731	$ 1,882	11.73%
	Business Services		$ 763,360	$ 1,073	6.69%
		Data Processing	$ 213,618	$ 300	1.87%
		Business Operations	$ 549,742	$ 773	4.82%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 910,652	$ 1,280	7.98%
		Debt Service	$ 835,590	*$ 1,175*	*7.32%*
		Capital Projects	$ 75,062	*$ 106*	*0.65%*
	Out-Of-District Obligations		$ 67,290	$ 95	0.59%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 67,290	$ 95	0.59%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,803,766**	**$ 2,535**	**15.81%**
	School Management		$ 765,057	$ 1,075	6.70%
		Principals & Assistant Principals	$ 499,584	$ 702	4.38%
		School Office	$ 265,473	$ 373	2.33%
	Program Management		$ 398,497	$ 560	3.49%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 398,497	$ 560	3.49%
	District Management		$ 640,212	$ 900	5.61%
		Superintendent & School Board	$ 602,694	$ 847	5.28%
		Legal	$ 37,518	$ 53	0.33%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: Horry 26 / 01 — **Total Horry County Schools** — **Location Code:** 2601

# Of Students	44,768	District Total	$ 628,032,404
Total Expenditures	$ 628,032,404	*Capital & Out-of District Obligations*	*$ 129,119,486*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 289,523,826**	**$ 6,467**	**58.03%**
	Face-To-Face Teaching		$ 263,577,137	$ 5,888	52.83%
		Instructional Teachers	$ 243,407,503	$ 5,437	48.79%
		Substitutes	$ 5,938,998	$ 133	1.19%
		Instructional Paraprofessionals	$ 14,230,636	$ 318	2.85%
	Classroom Materials		$ 25,946,689	$ 580	5.20%
		Pupil-Use Technology & Software	$ 14,591,042	$ 326	2.92%
		Instructional Materials & Supplies	$ 11,355,647	$ 254	2.28%
INSTRUCTIONAL SUPPORT			**$ 64,873,954**	**$ 1,449**	**13.00%**
	Pupil Support		$ 45,536,214	$ 1,017	9.13%
		Guidance & Counseling	$ 10,537,693	$ 235	2.11%
		Library & Media	$ 7,999,371	$ 179	1.60%
		Extracurricular	$ 16,629,976	$ 371	3.33%
		Student Health & Services	$ 10,369,174	$ 232	2.08%
	Teacher Support		$ 15,456,099	$ 345	3.10%
		Curriculum Development	$ 8,495,950	$ 190	1.70%
		In-Service & Staff Training	$ 6,960,148	$ 155	1.40%
	Program Support		$ 3,881,642	$ 87	0.78%
		Program Development	$ 725,466	$ 16	0.15%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 3,156,176	$ 71	0.63%
OPERATIONS			**$ 112,792,436**	**$ 2,519**	**22.61%**
	Non-Instructional Pupil Services		$ 50,735,076	$ 1,133	10.17%
		Transportation	$ 17,830,947	$ 398	3.57%
		Food Service	$ 30,430,799	$ 680	6.10%
		Safety	$ 2,473,330	$ 55	0.50%
	Facilities	Building Upkeep & Maintenance	$ 44,523,778	$ 995	8.92%
	Business Services		$ 17,533,583	$ 392	3.51%
		Data Processing	$ 11,736,803	$ 262	2.35%
		Business Operations	$ 5,796,780	$ 129	1.16%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 117,581,650	$ 2,626	23.57%
		Debt Service	$ 38,655,969	*$ 863*	*7.75%*
		Capital Projects	$ 78,925,682	*$ 1,763*	*13.66%*
	Out-Of-District Obligations		$ 11,537,836	$ 258	2.31%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 11,537,836	$ 258	2.31%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 31,722,701**	**$ 709**	**6.36%**
	School Management		$ 25,993,829	$ 581	5.21%
		Principals & Assistant Principals	$ 20,520,881	$ 458	4.11%
		School Office	$ 5,472,948	$ 122	1.10%
	Program Management		$ 3,205,998	$ 72	0.64%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 3,205,998	$ 72	0.64%
	District Management		$ 2,522,874	$ 56	0.51%
		Superintendent & School Board	$ 2,368,930	$ 53	0.47%
		Legal	$ 153,944	$ 3	0.03%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Jasper 27 / 01 — **Total Jasper County Schools** — **Location Code: 2701**

# Of Students	2,681	District Total	$ 40,108,465
Total Expenditures	$ 40,108,465	*Capital & Out-of District Obligations*	*$ 4,785,431*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 17,655,387**	**$ 6,585**	**49.98%**
	Face-To-Face Teaching		$ 16,371,846	$ 6,107	46.35%
		Instructional Teachers	$ 14,993,921	$ 5,593	42.45%
		Substitutes	$ 317,693	$ 118	0.90%
		Instructional Paraprofessionals	$ 1,060,233	$ 395	3.00%
	Classroom Materials		$ 1,283,541	$ 479	3.63%
		Pupil-Use Technology & Software	$ 381,906	$ 142	1.08%
		Instructional Materials & Supplies	$ 901,634	$ 336	2.55%
INSTRUCTIONAL SUPPORT			**$ 3,893,803**	**$ 1,452**	**11.02%**
	Pupil Support		$ 2,701,925	$ 1,008	7.65%
		Guidance & Counseling	$ 760,275	$ 284	2.15%
		Library & Media	$ 407,290	$ 152	1.15%
		Extracurricular	$ 571,383	$ 213	1.62%
		Student Health & Services	$ 962,978	$ 359	2.73%
	Teacher Support		$ 1,067,772	$ 398	3.02%
		Curriculum Development	$ 891,768	$ 333	2.52%
		In-Service & Staff Training	$ 176,004	$ 66	0.50%
	Program Support		$ 124,106	$ 46	0.35%
		Program Development	$ 13,144	$ 5	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 110,962	$ 41	0.31%
OPERATIONS			**$ 10,116,144**	**$ 3,773**	**28.64%**
	Non-Instructional Pupil Services		$ 3,586,867	$ 1,338	10.15%
		Transportation	$ 1,129,248	$ 421	3.20%
		Food Service	$ 2,216,600	$ 827	6.28%
		Safety	$ 241,019	$ 90	0.68%
	Facilities	Building Upkeep & Maintenance	$ 3,760,649	$ 1,403	10.65%
	Business Services		$ 2,768,628	$ 1,033	7.84%
		Data Processing	$ 1,329,598	$ 496	3.76%
		Business Operations	$ 1,439,031	$ 537	4.07%
OTHER COMMITMENTS			$ 46,648	**$ 17**	**0.13%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 4,754,032	$ 1,773	13.46%
		Debt Service	$ 4,085,111	*$ 1,524*	*11.57%*
		Capital Projects	$ 668,920	*$ 250*	*1.86%*
	Out-Of-District Obligations		$ 31,400	$ 12	0.09%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 31,400	$ 12	0.09%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 46,648	$ 17	0.13%
LEADERSHIP			**$ 3,611,052**	**$ 1,347**	**10.22%**
	School Management		$ 1,796,948	$ 670	5.09%
		Principals & Assistant Principals	$ 1,405,922	$ 524	3.98%
		School Office	$ 391,026	$ 146	1.11%
	Program Management		$ 997,694	$ 372	2.82%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 997,694	$ 372	2.82%
	District Management		$ 816,410	$ 305	2.31%
		Superintendent & School Board	$ 718,384	$ 268	2.03%
		Legal	$ 98,026	$ 37	0.28%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Kershaw 28 / 01 — **Total Kershaw County Schools** — **Location Code:** 2801

# Of Students	10,741	District Total	$ 179,225,862
Total Expenditures	$ 179,225,862	*Capital & Out-of District Obligations*	*$ 72,736,084*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 60,747,581**	**$ 5,656**	**57.05%**
	Face-To-Face Teaching		$ 57,207,520	$ 5,326	53.72%
		Instructional Teachers	$ 53,958,751	$ 5,024	50.67%
		Substitutes	$ 189,227	$ 18	0.18%
		Instructional Paraprofessionals	$ 3,059,542	$ 285	2.87%
	Classroom Materials		$ 3,540,061	$ 330	3.32%
		Pupil-Use Technology & Software	$ 1,488,751	$ 139	1.40%
		Instructional Materials & Supplies	$ 2,051,310	$ 191	1.93%
INSTRUCTIONAL SUPPORT			**$ 12,783,856**	**$ 1,190**	**12.00%**
	Pupil Support		$ 9,798,555	$ 912	9.20%
		Guidance & Counseling	$ 2,748,859	$ 256	2.58%
		Library & Media	$ 2,115,899	$ 197	1.99%
		Extracurricular	$ 3,230,092	$ 301	3.03%
		Student Health & Services	$ 1,703,705	$ 159	1.60%
	Teacher Support		$ 2,261,936	$ 211	2.12%
		Curriculum Development	$ 1,795,412	$ 167	1.69%
		In-Service & Staff Training	$ 466,524	$ 43	0.44%
	Program Support		$ 723,365	$ 67	0.68%
		Program Development	$ 6,065	$ 1	0.01%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 717,300	$ 67	0.67%
OPERATIONS			**$ 22,350,993**	**$ 2,081**	**20.99%**
	Non-Instructional Pupil Services		$ 9,700,085	$ 903	9.11%
		Transportation	$ 3,132,344	$ 292	2.94%
		Food Service	$ 6,435,741	$ 599	6.04%
		Safety	$ 132,000	$ 12	0.12%
	Facilities	Building Upkeep & Maintenance	$ 9,098,711	$ 847	8.54%
	Business Services		$ 3,552,197	$ 331	3.34%
		Data Processing	$ 2,026,947	$ 189	1.90%
		Business Operations	$ 1,525,249	$ 142	1.43%
OTHER			$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 71,899,260	$ 6,694	67.52%
		Debt Service	$ 11,870,056	*$ 1,105*	*11.15%*
		Capital Projects	$ 60,029,204	*$ 5,589*	*36.05%*
	Out-Of-District Obligations		$ 836,824	$ 78	0.79%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 836,824	$ 78	0.79%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 10,607,349**	**$ 988**	**9.96%**
	School Management		$ 7,407,923	$ 690	6.96%
		Principals & Assistant Principals	$ 5,649,190	$ 526	5.30%
		School Office	$ 1,758,733	$ 164	1.65%
	Program Management		$ 1,410,100	$ 131	1.32%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,410,100	$ 131	1.32%
	District Management		$ 1,789,326	$ 167	1.68%
		Superintendent & School Board	$ 1,634,793	$ 152	1.54%
		Legal	$ 154,534	$ 14	0.15%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Lancaster 29 / 01** **Total Lancaster County Schools** **Location Code: 2901**

# Of Students	13,232	District Total	$ 212,447,666
Total Expenditures	$ 212,447,666	*Capital & Out-of District Obligations*	*$ 84,803,336*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 73,695,159**	**$ 5,569**	**57.73%**
	Face-To-Face Teaching		$ 70,908,350	$ 5,359	55.55%
		Instructional Teachers	$ 65,997,703	$ 4,988	51.70%
		Substitutes	$ 13,967	$ 1	0.01%
		Instructional Paraprofessionals	$ 4,896,680	$ 370	3.84%
	Classroom Materials		$ 2,786,809	$ 211	2.18%
		Pupil-Use Technology & Software	$ 565,318	$ 43	0.44%
		Instructional Materials & Supplies	$ 2,221,491	$ 168	1.74%
INSTRUCTIONAL SUPPORT			**$ 17,380,436**	**$ 1,313**	**13.62%**
	Pupil Support		$ 13,263,870	$ 1,002	10.39%
		Guidance & Counseling	$ 3,767,648	$ 285	2.95%
		Library & Media	$ 2,434,705	$ 184	1.91%
		Extracurricular	$ 3,802,350	$ 287	2.98%
		Student Health & Services	$ 3,259,166	$ 246	2.55%
	Teacher Support		$ 2,789,147	$ 211	2.19%
		Curriculum Development	$ 769,830	$ 58	0.60%
		In-Service & Staff Training	$ 2,019,316	$ 153	1.58%
	Program Support		$ 1,327,420	$ 100	1.04%
		Program Development	$ 376,514	$ 28	0.29%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 950,905	$ 72	0.74%
OPERATIONS			**$ 23,894,193**	**$ 1,806**	**18.72%**
	Non-Instructional Pupil Services		$ 9,766,496	$ 738	7.65%
		Transportation	$ 3,010,883	$ 228	2.36%
		Food Service	$ 6,130,117	$ 463	4.80%
		Safety	$ 625,496	$ 47	0.49%
	Facilities	Building Upkeep & Maintenance	$ 10,477,397	$ 792	8.21%
	Business Services		$ 3,650,300	$ 276	2.86%
		Data Processing	$ 1,796,219	$ 136	1.41%
		Business Operations	$ 1,854,082	$ 140	1.45%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 83,946,911	$ 6,344	65.77%
		Debt Service	$ 18,320,241	*$ 1,385*	*14.35%*
		Capital Projects	$ 65,626,669	*$ 4,960*	*33.96%*
	Out-Of-District Obligations		$ 856,425	$ 65	0.67%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 856,425	$ 65	0.67%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 12,674,543**	**$ 958**	**9.93%**
	School Management		$ 8,674,615	$ 656	6.80%
		Principals & Assistant Principals	$ 6,736,624	$ 509	5.28%
		School Office	$ 1,937,990	$ 146	1.52%
	Program Management		$ 2,429,476	$ 184	1.90%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 2,429,476	$ 184	1.90%
	District Management		$ 1,570,453	$ 119	1.23%
		Superintendent & School Board	$ 1,474,280	$ 111	1.15%
		Legal	$ 96,174	$ 7	0.08%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Laurens 30 / 55** | **Total Laurens School District #55** | **Location Code: 3055**

# Of Students	5,786	District Total	$ 62,171,151
Total Expenditures	$ 62,171,151	*Capital & Out-of District Obligations*	*$ 1,690,926*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 33,623,183**	**$ 5,811**	**55.59%**
	Face-To-Face Teaching		$ 31,820,271	$ 5,499	52.61%
		Instructional Teachers	$ 29,640,143	$ 5,122	49.01%
		Substitutes	$ 13,967	$ 2	0.02%
		Instructional Paraprofessionals	$ 2,166,161	$ 374	3.58%
	Classroom Materials		$ 1,802,912	$ 312	2.98%
		Pupil-Use Technology & Software	$ -	$ -	0.00%
		Instructional Materials & Supplies	$ 1,802,912	$ 312	2.98%
INSTRUCTIONAL SUPPORT			**$ 7,717,810**	**$ 1,334**	**12.76%**
	Pupil Support		$ 4,852,730	$ 839	8.02%
		Guidance & Counseling	$ 1,709,922	$ 296	2.83%
		Library & Media	$ 858,532	$ 148	1.42%
		Extracurricular	$ 1,412,198	$ 244	2.33%
		Student Health & Services	$ 872,078	$ 151	1.44%
	Teacher Support		$ 2,535,023	$ 438	4.19%
		Curriculum Development	$ 296,546	$ 51	0.49%
		In-Service & Staff Training	$ 2,238,477	$ 387	3.70%
	Program Support		$ 330,056	$ 57	0.55%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 330,056	$ 57	0.55%
OPERATIONS			**$ 13,552,562**	**$ 2,342**	**22.41%**
	Non-Instructional Pupil Services		$ 6,653,508	$ 1,150	11.00%
		Transportation	$ 2,361,113	$ 408	3.90%
		Food Service	$ 3,686,974	$ 637	6.10%
		Safety	$ 605,422	$ 105	1.00%
	Facilities	Building Upkeep & Maintenance	$ 4,628,593	$ 800	7.65%
	Business Services		$ 2,270,461	$ 392	3.75%
		Data Processing	$ 1,210,539	$ 209	2.00%
		Business Operations	$ 1,059,922	$ 183	1.75%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,690,926	$ 292	2.80%
		Debt Service	$ -	*$ -*	*0.00%*
		Capital Projects	$ 1,690,926	*$ 292*	*2.72%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 5,586,670**	**$ 965**	**9.24%**
	School Management		$ 3,333,018	$ 576	5.51%
		Principals & Assistant Principals	$ 2,600,066	$ 449	4.30%
		School Office	$ 732,952	$ 127	1.21%
	Program Management		$ 909,709	$ 157	1.50%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 909,709	$ 157	1.50%
	District Management		$ 1,343,944	$ 232	2.22%
		Superintendent & School Board	$ 1,283,496	$ 222	2.12%
		Legal	$ 60,448	$ 10	0.10%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Laurens 30 / 56** **Total Laurens School District #56** **Location Code: 3056**

# Of Students	3,017	District Total	$ 40,222,556
Total Expenditures	$ 40,222,556	*Capital & Out-of District Obligations*	*$ 5,097,746*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 17,153,819**	**$ 5,687**	**48.84%**
	Face-To-Face Teaching		$ 15,569,750	$ 5,161	44.33%
		Instructional Teachers	$ 14,695,099	$ 4,871	41.84%
		Substitutes	$ 140,643	$ 47	0.40%
		Instructional Paraprofessionals	$ 734,008	$ 243	2.09%
	Classroom Materials		$ 1,584,069	$ 525	4.51%
		Pupil-Use Technology & Software	$ 786,480	$ 261	2.24%
		Instructional Materials & Supplies	$ 797,589	$ 264	2.27%
INSTRUCTIONAL SUPPORT			**$ 5,750,319**	**$ 1,906**	**16.37%**
	Pupil Support		$ 3,439,067	$ 1,140	9.79%
		Guidance & Counseling	$ 1,000,836	$ 332	2.85%
		Library & Media	$ 531,750	$ 176	1.51%
		Extracurricular	$ 1,172,000	$ 389	3.34%
		Student Health & Services	$ 734,481	$ 243	2.09%
	Teacher Support		$ 2,042,366	$ 677	5.81%
		Curriculum Development	$ 1,607,281	$ 533	4.58%
		In-Service & Staff Training	$ 435,085	$ 144	1.24%
	Program Support		$ 268,885	$ 89	0.77%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 268,885	$ 89	0.77%
OPERATIONS			**$ 9,084,368**	**$ 3,011**	**25.86%**
	Non-Instructional Pupil Services		$ 3,911,859	$ 1,297	11.14%
		Transportation	$ 894,332	$ 296	2.55%
		Food Service	$ 2,708,916	$ 898	7.71%
		Safety	$ 308,612	$ 102	0.88%
	Facilities	Building Upkeep & Maintenance	$ 3,826,332	$ 1,268	10.89%
	Business Services		$ 1,346,177	$ 446	3.83%
		Data Processing	$ 786,068	$ 261	2.24%
		Business Operations	$ 560,110	$ 186	1.59%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 4,537,591	$ 1,504	12.92%
		Debt Service	$ 4,440,885	*$ 1,472*	*12.64%*
		Capital Projects	$ 96,707	*$ 32*	*0.27%*
	Out-Of-District Obligations		$ 560,154	$ 186	1.59%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 560,154	$ 186	1.59%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,136,305**	**$ 1,040**	**8.93%**
	School Management		$ 1,741,087	$ 577	4.96%
		Principals & Assistant Principals	$ 1,387,648	$ 460	3.95%
		School Office	$ 353,439	$ 117	1.01%
	Program Management		$ 550,033	$ 182	1.57%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 550,033	$ 182	1.57%
	District Management		$ 845,184	$ 280	2.41%
		Superintendent & School Board	$ 822,595	$ 273	2.34%
		Legal	$ 22,589	$ 7	0.06%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Lee 31 / 01 — **Total Lee County Schools** — **Location Code:** 3101

# Of Students	1,938	District Total	$ 29,811,818
Total Expenditures	$ 29,811,818	*Capital & Out-of-District Obligations*	*$ 3,820,036*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 12,219,752**	**$ 6,304**	**47.01%**
	Face-To-Face Teaching		$ 10,914,296	$ 5,630	41.99%
		Instructional Teachers	$ 10,003,552	$ 5,161	38.49%
		Substitutes	$ 331,279	$ 171	1.27%
		Instructional Paraprofessionals	$ 579,465	$ 299	2.23%
	Classroom Materials		$ 1,305,456	$ 673	5.02%
		Pupil-Use Technology & Software	$ 381,836	$ 197	1.47%
		Instructional Materials & Supplies	$ 923,620	$ 476	3.55%
INSTRUCTIONAL SUPPORT			**$ 3,785,236**	**$ 1,953**	**14.56%**
	Pupil Support		$ 2,246,815	$ 1,159	8.64%
		Guidance & Counseling	$ 560,263	$ 289	2.16%
		Library & Media	$ 537,824	$ 277	2.07%
		Extracurricular	$ 666,303	$ 344	2.56%
		Student Health & Services	$ 482,425	$ 249	1.86%
	Teacher Support		$ 1,424,041	$ 735	5.48%
		Curriculum Development	$ 1,034,598	$ 534	3.98%
		In-Service & Staff Training	$ 389,442	$ 201	1.50%
	Program Support		$ 114,380	$ 59	0.44%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 114,380	$ 59	0.44%
OPERATIONS			**$ 6,572,284**	**$ 3,390**	**25.29%**
	Non-Instructional Pupil Services		$ 2,938,932	$ 1,516	11.31%
		Transportation	$ 1,383,941	$ 714	5.32%
		Food Service	$ 1,434,396	$ 740	5.52%
		Safety	$ 120,596	$ 62	0.46%
	Facilities	Building Upkeep & Maintenance	$ 2,370,090	$ 1,223	9.12%
	Business Services		$ 1,263,262	$ 652	4.86%
		Data Processing	$ 404,683	$ 209	1.56%
		Business Operations	$ 858,579	$ 443	3.30%
OTHER			$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,796,612	$ 1,959	14.61%
		Debt Service	$ 3,316,268	*$ 1,711*	*12.76%*
		Capital Projects	$ 480,344	*$ 248*	*1.81%*
	Out-Of-District Obligations		$ 23,424	$ 12	0.09%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 23,424	$ 12	0.09%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,414,510**	**$ 1,761**	**13.14%**
	School Management		$ 1,648,602	$ 850	6.34%
		Principals & Assistant Principals	$ 1,292,596	$ 667	4.97%
		School Office	$ 356,006	$ 184	1.37%
	Program Management		$ 966,895	$ 499	3.72%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 966,895	$ 499	3.72%
	District Management		$ 799,012	$ 412	3.07%
		Superintendent & School Board	$ 571,216	$ 295	2.20%
		Legal	$ 227,796	$ 118	0.88%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Lexington 32 / 01** — **Total Lexington School District #1** — **Location Code: 3201**

# Of Students	26,340	District Total	$ 392,721,501
Total Expenditures	$ 392,721,501	*Capital & Out-of District Obligations*	*$ 83,519,610*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 176,030,522**	**$ 6,683**	**56.93%**
	Face-To-Face Teaching		$ 156,940,068	$ 5,958	50.76%
		Instructional Teachers	$ 154,835,034	$ 5,878	50.08%
		Substitutes	$ 2,105,034	$ 80	0.68%
		Instructional Paraprofessionals	$ -	$ -	0.00%
	Classroom Materials		$ 19,090,455	$ 725	6.17%
		Pupil-Use Technology & Software	$ 2,959,854	$ 112	0.96%
		Instructional Materials & Supplies	$ 16,130,600	$ 612	5.22%
INSTRUCTIONAL SUPPORT			**$ 43,652,451**	**$ 1,657**	**14.12%**
	Pupil Support		$ 24,026,314	$ 912	7.77%
		Guidance & Counseling	$ 9,073,611	$ 344	2.93%
		Library & Media	$ 4,029,131	$ 153	1.30%
		Extracurricular	$ 4,803,896	$ 182	1.55%
		Student Health & Services	$ 6,119,676	$ 232	1.98%
	Teacher Support		$ 14,978,040	$ 569	4.84%
		Curriculum Development	$ 10,980,098	$ 417	3.55%
		In-Service & Staff Training	$ 3,997,942	$ 152	1.29%
	Program Support		$ 4,648,097	$ 176	1.50%
		Program Development	$ 423,535	$ 16	0.14%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 4,224,562	$ 160	1.37%
OPERATIONS			**$ 67,783,714**	**$ 2,573**	**21.92%**
	Non-Instructional Pupil Services		$ 24,107,449	$ 915	7.80%
		Transportation	$ 10,429,462	$ 396	3.37%
		Food Service	$ 11,920,640	$ 453	3.86%
		Safety	$ 1,757,347	$ 67	0.57%
	Facilities	Building Upkeep & Maintenance	$ 26,081,501	$ 990	8.44%
	Business Services		$ 17,594,763	$ 668	5.69%
		Data Processing	$ 9,198,615	$ 349	2.97%
		Business Operations	$ 8,396,148	$ 319	2.72%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 83,519,610	$ 3,171	27.01%
		Debt Service	$ 52,331,450	*$ 1,987*	*16.92%*
		Capital Projects	$ 31,188,160	*$ 1,184*	*9.16%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 21,735,204**	**$ 825**	**7.03%**
	School Management		$ 15,994,645	$ 607	5.17%
		Principals & Assistant Principals	$ 15,376,474	$ 584	4.97%
		School Office	$ 618,171	$ 23	0.20%
	Program Management		$ 1,175,069	$ 45	0.38%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,175,069	$ 45	0.38%
	District Management		$ 4,565,490	$ 173	1.48%
		Superintendent & School Board	$ 4,135,867	$ 157	1.34%
		Legal	$ 429,623	$ 16	0.14%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Lexington 32 / 02** **Total Lexington School District #2** **Location Code: 3202**

# Of Students	8,931	District Total	$ 205,165,816
Total Expenditures	$ 205,165,816	*Capital & Out-of District Obligations*	*$ 103,702,986*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 54,584,109**	**$ 6,112**	**53.80%**
	Face-To-Face Teaching		$ 51,806,669	$ 5,801	51.06%
		Instructional Teachers	$ 51,795,600	$ 5,800	51.05%
		Substitutes	$ 6,491	$ 1	0.01%
		Instructional Paraprofessionals	$ 4,578	$ 1	0.00%
	Classroom Materials		$ 2,777,439	$ 311	2.74%
		Pupil-Use Technology & Software	$ 1,044,177	$ 117	1.03%
		Instructional Materials & Supplies	$ 1,733,262	$ 194	1.71%
INSTRUCTIONAL SUPPORT			**$ 13,924,326**	**$ 1,559**	**13.72%**
	Pupil Support		$ 8,281,337	$ 927	8.16%
		Guidance & Counseling	$ 2,408,104	$ 270	2.37%
		Library & Media	$ 1,457,271	$ 163	1.44%
		Extracurricular	$ 2,754,565	$ 308	2.71%
		Student Health & Services	$ 1,661,397	$ 186	1.64%
	Teacher Support		$ 4,340,590	$ 486	4.28%
		Curriculum Development	$ 3,794,722	$ 425	3.74%
		In-Service & Staff Training	$ 545,868	$ 61	0.54%
	Program Support		$ 1,302,399	$ 146	1.28%
		Program Development	$ 195,210	$ 22	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,107,189	$ 124	1.09%
OPERATIONS			**$ 24,546,466**	**$ 2,749**	**24.19%**
	Non-Instructional Pupil Services		$ 9,189,418	$ 1,029	9.06%
		Transportation	$ 2,957,931	$ 331	2.92%
		Food Service	$ 5,085,926	$ 569	5.01%
		Safety	$ 1,145,561	$ 128	1.13%
	Facilities	Building Upkeep & Maintenance	$ 8,686,847	$ 973	8.56%
	Business Services		$ 6,670,201	$ 747	6.57%
		Data Processing	$ 4,436,560	$ 497	4.37%
		Business Operations	$ 2,233,641	$ 250	2.20%
OTHER			$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 103,172,693	$ 11,553	101.69%
		Debt Service	$ 13,515,650	*$ 1,513*	*13.32%*
		Capital Projects	$ 89,657,044	*$ 10,039*	*46.91%*
	Out-Of-District Obligations		$ 530,292	$ 59	0.52%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 530,292	$ 59	0.52%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,407,930**	**$ 941**	**8.29%**
	School Management		$ 6,743,230	$ 755	6.65%
		Principals & Assistant Principals	$ 5,128,131	$ 574	5.05%
		School Office	$ 1,615,099	$ 181	1.59%
	Program Management		$ 880,165	$ 99	0.87%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 880,165	$ 99	0.87%
	District Management		$ 784,535	$ 88	0.77%
		Superintendent & School Board	$ 648,296	$ 73	0.64%
		Legal	$ 136,239	$ 15	0.13%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Lexington 32 / 03** **Total Lexington School District #3** **Location Code: 3203**

# Of Students	2,074	District Total	$ 32,847,215
Total Expenditures	$ 32,847,215	*Capital & Out-of District Obligations*	*$ 6,164,027*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 13,242,951**	**$ 6,386**	**49.63%**
	Face-To-Face Teaching		$ 12,355,805	$ 5,959	46.31%
		Instructional Teachers	$ 11,333,717	$ 5,466	42.48%
		Substitutes	$ 130,824	$ 63	0.49%
		Instructional Paraprofessionals	$ 891,264	$ 430	3.34%
	Classroom Materials		$ 887,146	$ 428	3.32%
		Pupil-Use Technology & Software	$ 294,686	$ 142	1.10%
		Instructional Materials & Supplies	$ 592,460	$ 286	2.22%
INSTRUCTIONAL SUPPORT			**$ 4,117,109**	**$ 1,985**	**15.43%**
	Pupil Support		$ 2,587,381	$ 1,248	9.70%
		Guidance & Counseling	$ 553,207	$ 267	2.07%
		Library & Media	$ 513,042	$ 247	1.92%
		Extracurricular	$ 1,104,064	$ 532	4.14%
		Student Health & Services	$ 417,069	$ 201	1.56%
	Teacher Support		$ 1,074,059	$ 518	4.03%
		Curriculum Development	$ 917,516	$ 442	3.44%
		In-Service & Staff Training	$ 156,543	$ 75	0.59%
	Program Support		$ 455,669	$ 220	1.71%
		Program Development	$ 96,273	$ 46	0.36%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 359,395	$ 173	1.35%
OPERATIONS			**$ 6,821,235**	**$ 3,290**	**25.56%**
	Non-Instructional Pupil Services		$ 2,598,546	$ 1,253	9.74%
		Transportation	$ 884,434	$ 427	3.31%
		Food Service	$ 1,602,608	$ 773	6.01%
		Safety	$ 111,504	$ 54	0.42%
	Facilities	Building Upkeep & Maintenance	$ 2,766,284	$ 1,334	10.37%
	Business Services		$ 1,456,405	$ 702	5.46%
		Data Processing	$ 852,600	$ 411	3.20%
		Business Operations	$ 603,805	$ 291	2.26%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 6,064,487	$ 2,925	22.73%
		Debt Service	$ 3,324,540	*$ 1,603*	*12.46%*
		Capital Projects	$ 2,739,947	*$ 1,321*	*9.31%*
	Out-Of-District Obligations		$ 99,539	$ 48	0.37%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 99,539	$ 48	0.37%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,501,894**	**$ 1,207**	**9.38%**
	School Management		$ 1,386,208	$ 669	5.20%
		Principals & Assistant Principals	$ 1,038,587	$ 501	3.89%
		School Office	$ 347,621	$ 168	1.30%
	Program Management		$ 652,412	$ 315	2.45%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 652,412	$ 315	2.45%
	District Management		$ 463,274	$ 223	1.74%
		Superintendent & School Board	$ 439,527	$ 212	1.65%
		Legal	$ 23,746	$ 11	0.09%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Lexington 32 / 04** **Total Lexington School District #4** **Location Code: 3204**

# Of Students	3,594	District Total	$ 43,223,080
Total Expenditures	$ 43,223,080	*Capital & Out-of District Obligations*	*$ 5,323,580*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 19,610,457**	**$ 5,456**	**51.74%**
	Face-To-Face Teaching		$ 18,380,023	$ 5,114	48.50%
		Instructional Teachers	$ 17,139,388	$ 4,769	45.22%
		Substitutes	$ 61,555	$ 17	0.16%
		Instructional Paraprofessionals	$ 1,179,080	$ 328	3.11%
	Classroom Materials		$ 1,230,434	$ 342	3.25%
		Pupil-Use Technology & Software	$ 407,801	$ 113	1.08%
		Instructional Materials & Supplies	$ 822,633	$ 229	2.17%
INSTRUCTIONAL SUPPORT			**$ 5,111,394**	**$ 1,422**	**13.49%**
	Pupil Support		$ 2,955,313	$ 822	7.80%
		Guidance & Counseling	$ 661,753	$ 184	1.75%
		Library & Media	$ 553,799	$ 154	1.46%
		Extracurricular	$ 864,885	$ 241	2.28%
		Student Health & Services	$ 874,877	$ 243	2.31%
	Teacher Support		$ 1,700,585	$ 473	4.49%
		Curriculum Development	$ 1,686,585	$ 469	4.45%
		In-Service & Staff Training	$ 14,000	$ 4	0.04%
	Program Support		$ 455,495	$ 127	1.20%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 455,495	$ 127	1.20%
OPERATIONS			**$ 9,813,370**	**$ 2,730**	**25.89%**
	Non-Instructional Pupil Services		$ 4,629,403	$ 1,288	12.21%
		Transportation	$ 1,602,786	$ 446	4.23%
		Food Service	$ 2,804,263	$ 780	7.40%
		Safety	$ 222,353	$ 62	0.59%
	Facilities	Building Upkeep & Maintenance	$ 3,941,194	$ 1,097	10.40%
	Business Services		$ 1,242,774	$ 346	3.28%
		Data Processing	$ 632,459	$ 176	1.67%
		Business Operations	$ 610,315	$ 170	1.61%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,323,580	$ 1,481	14.05%
		Debt Service	$ 3,382,678	*$ 941*	*8.93%*
		Capital Projects	$ 1,940,903	*$ 540*	*4.87%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,364,279**	**$ 936**	**8.88%**
	School Management		$ 2,305,077	$ 641	6.08%
		Principals & Assistant Principals	$ 1,779,269	$ 495	4.69%
		School Office	$ 525,808	$ 146	1.39%
	Program Management		$ 532,222	$ 148	1.40%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 532,222	$ 148	1.40%
	District Management		$ 526,979	$ 147	1.39%
		Superintendent & School Board	$ 475,144	$ 132	1.25%
		Legal	$ 51,835	$ 14	0.14%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Lexington 32 / 05** — **Total Lexington School District #5** — **Location Code: 3205**

# Of Students	17,262	District Total	$ 246,148,569
Total Expenditures	$ 246,148,569	*Capital & Out-of District Obligations*	*$ 29,292,414*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 119,450,347**	**$ 6,920**	**55.08%**
	Face-To-Face Teaching		$ 114,114,448	$ 6,611	52.62%
		Instructional Teachers	$ 106,837,635	$ 6,189	49.27%
		Substitutes	$ 115,662	$ 7	0.05%
		Instructional Paraprofessionals	$ 7,161,150	$ 415	3.30%
	Classroom Materials		$ 5,335,899	$ 309	2.46%
		Pupil-Use Technology & Software	$ 1,462,693	$ 85	0.67%
		Instructional Materials & Supplies	$ 3,873,206	$ 224	1.79%
INSTRUCTIONAL SUPPORT			**$ 28,756,689**	**$ 1,666**	**13.26%**
	Pupil Support		$ 20,430,039	$ 1,184	9.42%
		Guidance & Counseling	$ 4,945,963	$ 287	2.28%
		Library & Media	$ 2,800,479	$ 162	1.29%
		Extracurricular	$ 7,347,915	$ 426	3.39%
		Student Health & Services	$ 5,335,681	$ 309	2.46%
	Teacher Support		$ 5,463,483	$ 316	2.52%
		Curriculum Development	$ 4,356,809	$ 252	2.01%
		In-Service & Staff Training	$ 1,106,673	$ 64	0.51%
	Program Support		$ 2,863,168	$ 166	1.32%
		Program Development	$ 853,663	$ 49	0.39%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 2,009,505	$ 116	0.93%
OPERATIONS			**$ 50,009,076**	**$ 2,897**	**23.06%**
	Non-Instructional Pupil Services		$ 16,244,835	$ 941	7.49%
		Transportation	$ 5,545,072	$ 321	2.56%
		Food Service	$ 8,891,714	$ 515	4.10%
		Safety	$ 1,808,049	$ 105	0.83%
	Facilities	Building Upkeep & Maintenance	$ 22,637,512	$ 1,311	10.44%
	Business Services		$ 11,126,729	$ 645	5.13%
		Data Processing	$ 7,435,447	$ 431	3.43%
		Business Operations	$ 3,691,281	$ 214	1.70%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 29,075,906	$ 1,684	13.41%
		Debt Service	$ 18,272,268	*$ 1,059*	*8.43%*
		Capital Projects	$ 10,803,639	*$ 626*	*4.75%*
	Out-Of-District Obligations		$ 216,508	$ 13	0.10%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 216,508	$ 13	0.10%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 18,640,043**	**$ 1,080**	**8.60%**
	School Management		$ 14,592,383	$ 845	6.73%
		Principals & Assistant Principals	$ 10,329,852	$ 598	4.76%
		School Office	$ 4,262,531	$ 247	1.97%
	Program Management		$ 2,032,149	$ 118	0.94%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 2,032,149	$ 118	0.94%
	District Management		$ 2,015,510	$ 117	0.93%
		Superintendent & School Board	$ 1,818,723	$ 105	0.84%
		Legal	$ 196,787	$ 11	0.09%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: McCormick 33 / 01 — **Total McCormick County Schools** — **Location Code:** 3301

# Of Students	767	District Total	$ 19,129,330
Total Expenditures	$ 19,129,330	*Capital & Out-of District Obligations*	*$ 5,062,920*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 6,313,023**	**$ 8,227**	**44.88%**
	Face-To-Face Teaching		$ 5,872,213	$ 7,652	41.75%
		Instructional Teachers	$ 5,285,421	$ 6,888	37.57%
		Substitutes	$ 114,707	$ 149	0.82%
		Instructional Paraprofessionals	$ 472,086	$ 615	3.36%
	Classroom Materials		$ 440,809	$ 574	3.13%
		Pupil-Use Technology & Software	$ 129,222	$ 168	0.92%
		Instructional Materials & Supplies	$ 311,588	$ 406	2.22%
INSTRUCTIONAL SUPPORT			**$ 2,474,687**	**$ 3,225**	**17.59%**
	Pupil Support		$ 1,426,014	$ 1,858	10.14%
		Guidance & Counseling	$ 377,589	$ 492	2.68%
		Library & Media	$ 188,207	$ 245	1.34%
		Extracurricular	$ 554,188	$ 722	3.94%
		Student Health & Services	$ 306,029	$ 399	2.18%
	Teacher Support		$ 798,610	$ 1,041	5.68%
		Curriculum Development	$ 501,035	$ 653	3.56%
		In-Service & Staff Training	$ 297,575	$ 388	2.12%
	Program Support		$ 250,064	$ 326	1.78%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 250,064	$ 326	1.78%
OPERATIONS			**$ 3,786,157**	**$ 4,934**	**26.92%**
	Non-Instructional Pupil Services		$ 1,314,993	$ 1,714	9.35%
		Transportation	$ 448,783	$ 585	3.19%
		Food Service	$ 818,823	$ 1,067	5.82%
		Safety	$ 47,386	$ 62	0.34%
	Facilities	Building Upkeep & Maintenance	$ 1,266,613	$ 1,651	9.00%
	Business Services		$ 1,204,552	$ 1,570	8.56%
		Data Processing	$ 826,030	$ 1,076	5.87%
		Business Operations	$ 378,522	$ 493	2.69%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,044,045	$ 6,573	35.86%
		Debt Service	$ 4,992,860	*$ 6,506*	*35.49%*
		Capital Projects	$ 51,185	*$ 67*	*0.36%*
	Out-Of-District Obligations		$ 18,875	$ 25	0.13%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 18,875	$ 25	0.13%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,492,542**	**$ 1,945**	**10.61%**
	School Management		$ 713,618	$ 930	5.07%
		Principals & Assistant Principals	$ 614,252	$ 800	4.37%
		School Office	$ 99,366	$ 129	0.71%
	Program Management		$ 184,223	$ 240	1.31%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 184,223	$ 240	1.31%
	District Management		$ 594,701	$ 775	4.23%
		Superintendent & School Board	$ 471,731	$ 615	3.35%
		Legal	$ 122,971	$ 160	0.87%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Marion 34 / 10 — **Total Marion School District** — **Location Code:** 3410

# Of Students	4,574	District Total	$ 54,381,132			
Total Expenditures	$ 54,381,132	*Capital & Out-of District Obligations*	*$ 1,289,978*	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		$ 53,091,154	$ 11,606	100.00%

INSTRUCTION			**$ 26,707,144**	**$ 5,838**	**50.30%**
	Face-To-Face Teaching		$ 24,567,216	$ 5,371	46.27%
		Instructional Teachers	$ 22,950,343	$ 5,017	43.23%
		Substitutes	$ 36,693	$ 8	0.07%
		Instructional Paraprofessionals	$ 1,580,181	$ 345	2.98%
	Classroom Materials		$ 2,139,927	$ 468	4.03%
		Pupil-Use Technology & Software	$ 838,714	$ 183	1.58%
		Instructional Materials & Supplies	$ 1,301,213	$ 284	2.45%
INSTRUCTIONAL SUPPORT			**$ 6,734,223**	**$ 1,472**	**12.68%**
	Pupil Support		$ 4,006,774	$ 876	7.55%
		Guidance & Counseling	$ 1,287,090	$ 281	2.42%
		Library & Media	$ 770,074	$ 168	1.45%
		Extracurricular	$ 1,102,921	$ 241	2.08%
		Student Health & Services	$ 846,689	$ 185	1.59%
	Teacher Support		$ 2,266,202	$ 495	4.27%
		Curriculum Development	$ 1,419,056	$ 310	2.67%
		In-Service & Staff Training	$ 847,145	$ 185	1.60%
	Program Support		$ 461,247	$ 101	0.87%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 461,247	$ 101	0.87%
OPERATIONS			**$ 15,138,927**	**$ 3,309**	**28.51%**
	Non-Instructional Pupil Services		$ 5,475,389	$ 1,197	10.31%
		Transportation	$ 1,606,824	$ 351	3.03%
		Food Service	$ 3,557,961	$ 778	6.70%
		Safety	$ 310,603	$ 68	0.59%
	Facilities	Building Upkeep & Maintenance	$ 6,162,159	$ 1,347	11.61%
	Business Services		$ 3,501,379	$ 765	6.60%
		Data Processing	$ 1,838,229	$ 402	3.46%
		Business Operations	$ 1,663,150	$ 364	3.13%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 765,215	$ 167	1.44%
		Debt Service	$ 19,761	*$ 4*	*0.04%*
		Capital Projects	$ 745,454	*$ 163*	*1.38%*
	Out-Of-District Obligations		$ 524,763	$ 115	0.99%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 524,763	$ 115	0.99%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,510,861**	**$ 986**	**8.50%**
	School Management		$ 2,940,054	$ 643	5.54%
		Principals & Assistant Principals	$ 2,248,930	$ 492	4.24%
		School Office	$ 691,124	$ 151	1.30%
	Program Management		$ 865,025	$ 189	1.63%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 865,025	$ 189	1.63%
	District Management		$ 705,782	$ 154	1.33%
		Superintendent & School Board	$ 640,092	$ 140	1.21%
		Legal	$ 65,689	$ 14	0.12%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Marlboro 35 / 01 — **Total Marlboro School District** — **Location Code:** 3501

# Of Students	3,973	District Total	$ 52,875,462
Total Expenditures	$ 52,875,462	*Capital & Out-of District Obligations*	*$ 3,958,963*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 25,548,122**	**$ 6,431**	**52.23%**
	Face-To-Face Teaching		$ 22,979,438	$ 5,784	46.98%
		Instructional Teachers	$ 21,860,866	$ 5,502	44.69%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 1,118,571	$ 282	2.29%
	Classroom Materials		$ 2,568,685	$ 647	5.25%
		Pupil-Use Technology & Software	$ 1,504,526	$ 379	3.08%
		Instructional Materials & Supplies	$ 1,064,158	$ 268	2.18%
INSTRUCTIONAL SUPPORT			**$ 7,112,512**	**$ 1,790**	**14.54%**
	Pupil Support		$ 4,525,455	$ 1,139	9.25%
		Guidance & Counseling	$ 1,041,301	$ 262	2.13%
		Library & Media	$ 750,868	$ 189	1.54%
		Extracurricular	$ 1,534,743	$ 386	3.14%
		Student Health & Services	$ 1,198,542	$ 302	2.45%
	Teacher Support		$ 2,345,413	$ 590	4.79%
		Curriculum Development	$ 1,460,011	$ 367	2.98%
		In-Service & Staff Training	$ 885,402	$ 223	1.81%
	Program Support		$ 241,643	$ 61	0.49%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 241,643	$ 61	0.49%
OPERATIONS			**$ 11,740,578**	**$ 2,955**	**24.00%**
	Non-Instructional Pupil Services		$ 4,349,572	$ 1,095	8.89%
		Transportation	$ 1,470,342	$ 370	3.01%
		Food Service	$ 2,670,699	$ 672	5.46%
		Safety	$ 208,530	$ 52	0.43%
	Facilities	Building Upkeep & Maintenance	$ 4,349,315	$ 1,095	8.89%
	Business Services		$ 3,041,691	$ 766	6.22%
		Data Processing	$ 1,867,102	$ 470	3.82%
		Business Operations	$ 1,174,589	$ 296	2.40%
OTHER			$ -	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,958,963	$ 996	8.09%
		Debt Service	$ 3,026,108	*$ 762*	*6.19%*
		Capital Projects	$ 932,855	*$ 235*	*1.87%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,515,287**	**$ 1,137**	**9.23%**
	School Management		$ 2,347,361	$ 591	4.80%
		Principals & Assistant Principals	$ 1,644,070	$ 414	3.36%
		School Office	$ 703,291	$ 177	1.44%
	Program Management		$ 1,392,238	$ 350	2.85%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,392,238	$ 350	2.85%
	District Management		$ 775,688	$ 195	1.59%
		Superintendent & School Board	$ 585,821	$ 147	1.20%
		Legal	$ 189,867	$ 48	0.39%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Newberry — Total Newberry School District — **Location Code: 3601**

# Of Students	6,062	District Total	$ 76,832,824
Total Expenditures	$ 76,832,824	*Capital & Out-of District Obligations*	*$ 7,806,242*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 36,657,438**	**$ 6,047**	**53.11%**
	Face-To-Face Teaching		$ 34,671,981	$ 5,720	50.23%
		Instructional Teachers	$ 32,363,008	$ 5,339	46.88%
		Substitutes	$ 297,565	$ 49	0.43%
		Instructional Paraprofessionals	$ 2,011,408	$ 332	2.91%
	Classroom Materials		$ 1,985,457	$ 328	2.88%
		Pupil-Use Technology & Software	$ 48,152	$ 8	0.07%
		Instructional Materials & Supplies	$ 1,937,305	$ 320	2.81%
INSTRUCTIONAL SUPPORT			**$ 8,966,392**	**$ 1,479**	**12.99%**
	Pupil Support		$ 6,460,326	$ 1,066	9.36%
		Guidance & Counseling	$ 1,569,131	$ 259	2.27%
		Library & Media	$ 1,117,963	$ 184	1.62%
		Extracurricular	$ 2,441,045	$ 403	3.54%
		Student Health & Services	$ 1,332,187	$ 220	1.93%
	Teacher Support		$ 2,064,664	$ 341	2.99%
		Curriculum Development	$ 1,703,202	$ 281	2.47%
		In-Service & Staff Training	$ 361,461	$ 60	0.52%
	Program Support		$ 441,403	$ 73	0.64%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 441,403	$ 73	0.64%
OPERATIONS			**$ 16,472,616**	**$ 2,717**	**23.86%**
	Non-Instructional Pupil Services		$ 6,878,513	$ 1,135	9.97%
		Transportation	$ 1,810,146	$ 299	2.62%
		Food Service	$ 4,703,329	$ 776	6.81%
		Safety	$ 365,039	$ 60	0.53%
	Facilities	Building Upkeep & Maintenance	$ 5,997,681	$ 989	8.69%
	Business Services		$ 3,596,422	$ 593	5.21%
		Data Processing	$ 2,021,575	$ 333	2.93%
		Business Operations	$ 1,574,847	$ 260	2.28%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 7,640,284	$ 1,260	11.07%
		Debt Service	$ 5,606,076	*$ 925*	*8.12%*
		Capital Projects	$ 2,034,208	*$ 336*	*2.86%*
	Out-Of-District Obligations		$ 165,958	$ 27	0.24%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 165,958	$ 27	0.24%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,930,135**	**$ 1,143**	**10.04%**
	School Management		$ 5,111,698	$ 843	7.41%
		Principals & Assistant Principals	$ 3,840,864	$ 634	5.56%
		School Office	$ 1,270,833	$ 210	1.84%
	Program Management		$ 826,556	$ 136	1.20%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 826,556	$ 136	1.20%
	District Management		$ 991,882	$ 164	1.44%
		Superintendent & School Board	$ 920,055	$ 152	1.33%
		Legal	$ 71,826	$ 12	0.10%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Oconee 37 / 01** **Total Oconee School District** **Location Code: 3701**

# Of Students	10,528	District Total	$ 157,764,352
Total Expenditures	$ 157,764,352	*Capital & Out-of District Obligations*	*$ 38,408,463*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 68,734,233**	**$ 6,529**	**57.59%**
	Face-To-Face Teaching		$ 65,382,291	$ 6,211	54.78%
		Instructional Teachers	$ 60,644,834	$ 5,761	50.81%
		Substitutes	$ 931,750	$ 89	0.78%
		Instructional Paraprofessionals	$ 3,805,706	$ 361	3.19%
	Classroom Materials		$ 3,351,942	$ 318	2.81%
		Pupil-Use Technology & Software	$ 1,990,811	$ 189	1.67%
		Instructional Materials & Supplies	$ 1,361,131	$ 129	1.14%
INSTRUCTIONAL SUPPORT			**$ 15,495,473**	**$ 1,472**	**12.98%**
	Pupil Support		$ 11,824,300	$ 1,123	9.91%
		Guidance & Counseling	$ 3,893,312	$ 370	3.26%
		Library & Media	$ 2,182,893	$ 207	1.83%
		Extracurricular	$ 4,048,809	$ 385	3.39%
		Student Health & Services	$ 1,699,286	$ 161	1.42%
	Teacher Support		$ 2,663,608	$ 253	2.23%
		Curriculum Development	$ 1,659,515	$ 158	1.39%
		In-Service & Staff Training	$ 1,004,093	$ 95	0.84%
	Program Support		$ 1,007,565	$ 96	0.84%
		Program Development	$ 113,213	$ 11	0.09%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 894,353	$ 85	0.75%
OPERATIONS			**$ 24,820,227**	**$ 2,358**	**20.80%**
	Non-Instructional Pupil Services		$ 8,703,604	$ 827	7.29%
		Transportation	$ 3,105,273	$ 295	2.60%
		Food Service	$ 4,987,412	$ 474	4.18%
		Safety	$ 610,919	$ 58	0.51%
	Facilities	Building Upkeep & Maintenance	$ 12,605,466	$ 1,197	10.56%
	Business Services		$ 3,511,158	$ 334	2.94%
		Data Processing	$ 1,594,973	$ 152	1.34%
		Business Operations	$ 1,916,185	$ 182	1.61%
OTHER			$ 4,471	**$ -**	**0.00%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 38,145,976	$ 3,623	31.96%
		Debt Service	$ 18,758,387	*$ 1,782*	*15.72%*
		Capital Projects	$ 19,387,589	*$ 1,842*	*13.97%*
	Out-Of-District Obligations		$ 262,487	$ 25	0.22%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 262,487	$ 25	0.22%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 4,471	$ -	0.00%
LEADERSHIP			**$ 10,301,484**	**$ 979**	**8.63%**
	School Management		$ 7,883,536	$ 749	6.61%
		Principals & Assistant Principals	$ 5,928,246	$ 563	4.97%
		School Office	$ 1,955,290	$ 186	1.64%
	Program Management		$ 1,822,701	$ 173	1.53%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,822,701	$ 173	1.53%
	District Management		$ 595,247	$ 57	0.50%
		Superintendent & School Board	$ 595,247	$ 57	0.50%
		Legal	$ -	$ -	0.00%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Orangeburg 38 / 03** **Total Orangeburg School District #3** **Location Code: 3803**

# Of Students	2,672	District Total	$ 42,260,750
Total Expenditures	$ 42,260,750	*Capital & Out-of District Obligations*	*$ 5,231,969*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 18,704,654**	**$ 7,001**	**50.51%**
	Face-To-Face Teaching		$ 17,532,680	$ 6,562	47.35%
		Instructional Teachers	$ 15,936,644	$ 5,965	43.04%
		Substitutes	$ 686,214	$ 257	1.85%
		Instructional Paraprofessionals	$ 909,823	$ 341	2.46%
	Classroom Materials		$ 1,171,974	$ 439	3.17%
		Pupil-Use Technology & Software	$ 317,548	$ 119	0.86%
		Instructional Materials & Supplies	$ 854,426	$ 320	2.31%
INSTRUCTIONAL SUPPORT			**$ 5,641,449**	**$ 2,112**	**15.24%**
	Pupil Support		$ 3,841,070	$ 1,438	10.37%
		Guidance & Counseling	$ 1,213,101	$ 454	3.28%
		Library & Media	$ 675,101	$ 253	1.82%
		Extracurricular	$ 1,026,192	$ 384	2.77%
		Student Health & Services	$ 926,676	$ 347	2.50%
	Teacher Support		$ 1,537,989	$ 576	4.15%
		Curriculum Development	$ 1,192,806	$ 446	3.22%
		In-Service & Staff Training	$ 345,183	$ 129	0.93%
	Program Support		$ 262,390	$ 98	0.71%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 262,390	$ 98	0.71%
OPERATIONS			**$ 9,461,113**	**$ 3,541**	**25.55%**
	Non-Instructional Pupil Services		$ 4,498,175	$ 1,684	12.15%
		Transportation	$ 1,820,113	$ 681	4.92%
		Food Service	$ 2,473,085	$ 926	6.68%
		Safety	$ 204,977	$ 77	0.55%
	Facilities	Building Upkeep & Maintenance	$ 3,817,021	$ 1,429	10.31%
	Business Services		$ 1,145,916	$ 429	3.09%
		Data Processing	$ 354,753	$ 133	0.96%
		Business Operations	$ 791,164	$ 296	2.14%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,166,465	$ 1,934	13.95%
		Debt Service	$ 3,855,379	*$ 1,443*	*10.41%*
		Capital Projects	$ 1,311,086	*$ 491*	*3.42%*
	Out-Of-District Obligations		$ 65,503	$ 25	0.18%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 65,503	$ 25	0.18%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,221,565**	**$ 1,206**	**8.70%**
	School Management		$ 2,024,550	$ 758	5.47%
		Principals & Assistant Principals	$ 1,535,438	$ 575	4.15%
		School Office	$ 489,112	$ 183	1.32%
	Program Management		$ 325,611	$ 122	0.88%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 325,611	$ 122	0.88%
	District Management		$ 871,403	$ 326	2.35%
		Superintendent & School Board	$ 784,771	$ 294	2.12%
		Legal	$ 86,632	$ 32	0.23%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Orangeburg 38 / 04** **Total Orangeburg School District #4** **Location Code: 3804**

# Of Students	3,684	District Total	$ 50,250,983
Total Expenditures	$ 50,250,983	*Capital & Out-of District Obligations*	*$ 6,522,963*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 22,545,107**	**$ 6,119**	**51.56%**
	Face-To-Face Teaching		$ 21,453,497	$ 5,823	49.06%
		Instructional Teachers	$ 20,315,504	$ 5,514	46.46%
		Substitutes	$ 292,485	$ 79	0.67%
		Instructional Paraprofessionals	$ 845,507	$ 229	1.93%
	Classroom Materials		$ 1,091,610	$ 296	2.50%
		Pupil-Use Technology & Software	$ 245,563	$ 67	0.56%
		Instructional Materials & Supplies	$ 846,047	$ 230	1.93%
INSTRUCTIONAL SUPPORT			**$ 5,876,823**	**$ 1,595**	**13.44%**
	Pupil Support		$ 4,501,328	$ 1,222	10.29%
		Guidance & Counseling	$ 1,347,737	$ 366	3.08%
		Library & Media	$ 735,536	$ 200	1.68%
		Extracurricular	$ 1,454,720	$ 395	3.33%
		Student Health & Services	$ 963,335	$ 261	2.20%
	Teacher Support		$ 1,048,170	$ 285	2.40%
		Curriculum Development	$ 831,406	$ 226	1.90%
		In-Service & Staff Training	$ 216,764	$ 59	0.50%
	Program Support		$ 327,325	$ 89	0.75%
		Program Development	$ 9,000	$ 2	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 318,325	$ 86	0.73%
OPERATIONS			**$ 10,687,837**	**$ 2,901**	**24.44%**
	Non-Instructional Pupil Services		$ 3,764,627	$ 1,022	8.61%
		Transportation	$ 877,539	$ 238	2.01%
		Food Service	$ 2,683,783	$ 728	6.14%
		Safety	$ 203,306	$ 55	0.46%
	Facilities	Building Upkeep & Maintenance	$ 4,234,781	$ 1,149	9.68%
	Business Services		$ 2,688,429	$ 730	6.15%
		Data Processing	$ 1,868,656	$ 507	4.27%
		Business Operations	$ 819,773	$ 223	1.87%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 6,452,076	$ 1,751	14.76%
		Debt Service	$ 4,430,018	*$ 1,202*	*10.13%*
		Capital Projects	$ 2,022,058	*$ 549*	*4.42%*
	Out-Of-District Obligations		$ 70,887	$ 19	0.16%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 70,887	$ 19	0.16%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,618,253**	**$ 1,254**	**10.56%**
	School Management		$ 3,163,174	$ 859	7.23%
		Principals & Assistant Principals	$ 2,685,623	$ 729	6.14%
		School Office	$ 477,551	$ 130	1.09%
	Program Management		$ 573,919	$ 156	1.31%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 573,919	$ 156	1.31%
	District Management		$ 881,160	$ 239	2.02%
		Superintendent & School Board	$ 843,229	$ 229	1.93%
		Legal	$ 37,932	$ 10	0.09%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Orangeburg 38 / 05** **Total Orangeburg School District #5** **Location Code: 3805**

# Of Students	6,559	District Total	$ 93,208,282
Total Expenditures	$ 93,208,282	*Capital & Out-of District Obligations*	*$ 9,868,954*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 39,244,042**	**$ 5,983**	**47.09%**
	Face-To-Face Teaching		$ 36,078,460	$ 5,501	43.29%
		Instructional Teachers	$ 32,690,652	$ 4,984	39.23%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 3,387,808	$ 517	4.07%
	Classroom Materials		$ 3,165,582	$ 483	3.80%
		Pupil-Use Technology & Software	$ 1,084,218	$ 165	1.30%
		Instructional Materials & Supplies	$ 2,081,364	$ 317	2.50%
INSTRUCTIONAL SUPPORT			**$ 13,327,010**	**$ 2,032**	**15.99%**
	Pupil Support		$ 7,420,928	$ 1,131	8.90%
		Guidance & Counseling	$ 2,624,395	$ 400	3.15%
		Library & Media	$ 1,203,907	$ 184	1.44%
		Extracurricular	$ 2,227,662	$ 340	2.67%
		Student Health & Services	$ 1,364,964	$ 208	1.64%
	Teacher Support		$ 5,136,712	$ 783	6.16%
		Curriculum Development	$ 4,346,499	$ 663	5.22%
		In-Service & Staff Training	$ 790,212	$ 120	0.95%
	Program Support		$ 769,371	$ 117	0.92%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 769,371	$ 117	0.92%
OPERATIONS			**$ 22,121,176**	**$ 3,373**	**26.54%**
	Non-Instructional Pupil Services		$ 8,694,078	$ 1,326	10.43%
		Transportation	$ 3,143,251	$ 479	3.77%
		Food Service	$ 5,106,534	$ 779	6.13%
		Safety	$ 444,293	$ 68	0.53%
	Facilities	Building Upkeep & Maintenance	$ 7,416,619	$ 1,131	8.90%
	Business Services		$ 6,010,478	$ 916	7.21%
		Data Processing	$ 4,082,695	$ 622	4.90%
		Business Operations	$ 1,927,783	$ 294	2.31%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 6,592,933	$ 1,005	7.91%
		Debt Service	$ 5,107,726	*$ 779*	*6.13%*
		Capital Projects	$ 1,485,207	*$ 226*	*1.75%*
	Out-Of-District Obligations		$ 3,276,021	$ 499	3.93%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 3,276,021	$ 499	3.93%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,647,100**	**$ 1,318**	**10.38%**
	School Management		$ 5,756,231	$ 878	6.91%
		Principals & Assistant Principals	$ 4,523,750	$ 690	5.43%
		School Office	$ 1,232,481	$ 188	1.48%
	Program Management		$ 1,695,220	$ 258	2.03%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,695,220	$ 258	2.03%
	District Management		$ 1,195,649	$ 182	1.43%
		Superintendent & School Board	$ 1,106,251	$ 169	1.33%
		Legal	$ 89,397	$ 14	0.11%

County / District: **Pickens 39 / 01** — **Total Pickens School District** — **Location Code: 3901**

# Of Students	16,287	District Total	$ 179,391,321
Total Expenditures	$ 179,391,321	*Capital & Out-of District Obligations*	*$ 33,431,105*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 83,308,572**	**$ 5,115**	**57.08%**
	Face-To-Face Teaching		$ 78,825,081	$ 4,840	54.00%
		Instructional Teachers	$ 78,398,901	$ 4,814	53.71%
		Substitutes	$ 53,619	$ 3	0.04%
		Instructional Paraprofessionals	$ 372,560	$ 23	0.26%
	Classroom Materials		$ 4,483,491	$ 275	3.07%
		Pupil-Use Technology & Software	$ 1,837,651	$ 113	1.26%
		Instructional Materials & Supplies	$ 2,645,840	$ 162	1.81%
INSTRUCTIONAL SUPPORT			**$ 21,328,068**	**$ 1,310**	**14.61%**
	Pupil Support		$ 14,221,796	$ 873	9.74%
		Guidance & Counseling	$ 3,415,405	$ 210	2.34%
		Library & Media	$ 2,207,992	$ 136	1.51%
		Extracurricular	$ 6,179,554	$ 379	4.23%
		Student Health & Services	$ 2,418,846	$ 149	1.66%
	Teacher Support		$ 6,358,470	$ 390	4.36%
		Curriculum Development	$ 4,767,489	$ 293	3.27%
		In-Service & Staff Training	$ 1,590,981	$ 98	1.09%
	Program Support		$ 747,802	$ 46	0.51%
		Program Development	$ 53,500	$ 3	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 694,302	$ 43	0.48%
OPERATIONS			**$ 29,953,010**	**$ 1,839**	**20.52%**
	Non-Instructional Pupil Services		$ 13,439,295	$ 825	9.21%
		Transportation	$ 4,215,046	$ 259	2.89%
		Food Service	$ 8,222,958	$ 505	5.63%
		Safety	$ 1,001,290	$ 61	0.69%
	Facilities	Building Upkeep & Maintenance	$ 12,256,291	$ 753	8.40%
	Business Services		$ 4,257,424	$ 261	2.92%
		Data Processing	$ 1,993,925	$ 122	1.37%
		Business Operations	$ 2,263,499	$ 139	1.55%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 32,097,803	$ 1,971	21.99%
		Debt Service	$ 25,523,936	*$ 1,567*	*17.49%*
		Capital Projects	$ 6,573,867	*$ 404*	*4.31%*
	Out-Of-District Obligations		$ 1,333,302	$ 82	0.91%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,333,302	$ 82	0.91%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 11,370,566**	**$ 698**	**7.79%**
	School Management		$ 9,166,351	$ 563	6.28%
		Principals & Assistant Principals	$ 7,285,045	$ 447	4.99%
		School Office	$ 1,881,306	$ 116	1.29%
	Program Management		$ 1,075,342	$ 66	0.74%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,075,342	$ 66	0.74%
	District Management		$ 1,128,873	$ 69	0.77%
		Superintendent & School Board	$ 1,047,740	$ 64	0.72%
		Legal	$ 81,133	$ 5	0.06%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Richland 40 / 01 — **Total Richland School District #1** — **Location Code:** 4001

# Of Students	24,063	District Total	$ 461,912,907
Total Expenditures	$ 461,912,907	*Capital & Out-of District Obligations*	*$ 96,877,628*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 188,655,649**	**$ 7,840**	**51.68%**
	Face-To-Face Teaching		$ 177,163,515	$ 7,362	48.53%
		Instructional Teachers	$ 161,926,546	$ 6,729	44.36%
		Substitutes	$ 2,338,404	$ 97	0.64%
		Instructional Paraprofessionals	$ 12,898,565	$ 536	3.53%
	Classroom Materials		$ 11,492,133	$ 478	3.15%
		Pupil-Use Technology & Software	$ 3,289,480	$ 137	0.90%
		Instructional Materials & Supplies	$ 8,202,653	$ 341	2.25%
INSTRUCTIONAL SUPPORT			**$ 53,736,739**	**$ 2,233**	**14.72%**
	Pupil Support		$ 27,338,858	$ 1,136	7.49%
		Guidance & Counseling	$ 6,004,536	$ 250	1.64%
		Library & Media	$ 3,609,091	$ 150	0.99%
		Extracurricular	$ 8,912,512	$ 370	2.44%
		Student Health & Services	$ 8,812,720	$ 366	2.41%
	Teacher Support		$ 22,066,871	$ 917	6.05%
		Curriculum Development	$ 11,499,481	$ 478	3.15%
		In-Service & Staff Training	$ 10,567,390	$ 439	2.89%
	Program Support		$ 4,331,010	$ 180	1.19%
		Program Development	$ 1,823,169	$ 76	0.50%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 2,507,840	$ 104	0.69%
OPERATIONS			**$ 89,234,035**	**$ 3,708**	**24.45%**
	Non-Instructional Pupil Services		$ 36,671,947	$ 1,524	10.05%
		Transportation	$ 13,252,186	$ 551	3.63%
		Food Service	$ 16,786,038	$ 698	4.60%
		Safety	$ 6,633,723	$ 276	1.82%
	Facilities	Building Upkeep & Maintenance	$ 33,084,425	$ 1,375	9.06%
	Business Services		$ 19,477,663	$ 809	5.34%
		Data Processing	$ 7,024,798	$ 292	1.92%
		Business Operations	$ 12,452,865	$ 518	3.41%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 93,861,162	$ 3,901	25.71%
		Debt Service	$ 57,618,704	*$ 2,394*	*15.78%*
		Capital Projects	$ 36,242,458	*$ 1,506*	*9.03%*
	Out-Of-District Obligations		$ 3,016,466	$ 125	0.83%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 3,016,466	$ 125	0.83%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 33,408,856**	**$ 1,388**	**9.15%**
	School Management		$ 23,953,965	$ 995	6.56%
		Principals & Assistant Principals	$ 16,502,324	$ 686	4.52%
		School Office	$ 7,451,641	$ 310	2.04%
	Program Management		$ 3,357,696	$ 140	0.92%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 3,357,696	$ 140	0.92%
	District Management		$ 6,097,195	$ 253	1.67%
		Superintendent & School Board	$ 5,752,099	$ 239	1.58%
		Legal	$ 345,096	$ 14	0.09%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Richland 40 / 02 — **Total Richland School District #2** — **Location Code:** 4002

# Of Students	28,120	District Total	$ 395,025,612
Total Expenditures	$ 395,025,612	*Capital & Out-of District Obligations*	*$ 69,228,544*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 177,149,216**	**$ 6,300**	**54.37%**
	Face-To-Face Teaching		$ 170,916,795	$ 6,078	52.46%
		Instructional Teachers	$ 157,629,302	$ 5,606	48.38%
		Substitutes	$ 3,958,009	$ 141	1.21%
		Instructional Paraprofessionals	$ 9,329,484	$ 332	2.86%
	Classroom Materials		$ 6,232,421	$ 222	1.91%
		Pupil-Use Technology & Software	$ 1,908,001	$ 68	0.59%
		Instructional Materials & Supplies	$ 4,324,421	$ 154	1.33%
INSTRUCTIONAL SUPPORT			**$ 42,647,972**	**$ 1,517**	**13.09%**
	Pupil Support		$ 27,825,287	$ 990	8.54%
		Guidance & Counseling	$ 8,845,111	$ 315	2.71%
		Library & Media	$ 3,803,202	$ 135	1.17%
		Extracurricular	$ 9,308,465	$ 331	2.86%
		Student Health & Services	$ 5,868,510	$ 209	1.80%
	Teacher Support		$ 8,989,392	$ 320	2.76%
		Curriculum Development	$ 4,844,404	$ 172	1.49%
		In-Service & Staff Training	$ 4,144,988	$ 147	1.27%
	Program Support		$ 5,833,293	$ 207	1.79%
		Program Development	$ 1,446,437	$ 51	0.44%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 4,386,856	$ 156	1.35%
OPERATIONS			**$ 70,677,486**	**$ 2,513**	**21.69%**
	Non-Instructional Pupil Services		$ 26,292,001	$ 935	8.07%
		Transportation	$ 9,970,495	$ 355	3.06%
		Food Service	$ 11,958,652	$ 425	3.67%
		Safety	$ 4,362,854	$ 155	1.34%
	Facilities	Building Upkeep & Maintenance	$ 27,974,014	$ 995	8.59%
	Business Services		$ 16,411,470	$ 584	5.04%
		Data Processing	$ 12,052,905	$ 429	3.70%
		Business Operations	$ 4,358,565	$ 155	1.34%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 65,313,398	$ 2,323	20.05%
		Debt Service	$ 59,173,268	*$ 2,104*	*18.16%*
		Capital Projects	$ 6,140,129	*$ 218*	*1.85%*
	Out-Of-District Obligations		$ 3,915,146	$ 139	1.20%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 3,915,146	$ 139	1.20%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 35,322,394**	**$ 1,256**	**10.84%**
	School Management		$ 26,063,480	$ 927	8.00%
		Principals & Assistant Principals	$ 18,094,472	$ 643	5.55%
		School Office	$ 7,969,008	$ 283	2.45%
	Program Management		$ 6,130,804	$ 218	1.88%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 6,130,804	$ 218	1.88%
	District Management		$ 3,128,110	$ 111	0.96%
		Superintendent & School Board	$ 3,124,559	$ 111	0.96%
		Legal	$ 3,551	$ -	0.00%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Saluda 41 / 01** **Total Saluda School District** **Location Code: 4101**

# Of Students	2,332	District Total	$ 27,065,995
Total Expenditures	$ 27,065,995	*Capital & Out-of District Obligations*	*$ 3,186,444*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 12,987,531**	**$ 5,568**	**54.39%**
	Face-To-Face Teaching		$ 12,457,816	$ 5,341	52.17%
		Instructional Teachers	$ 11,564,966	$ 4,958	48.43%
		Substitutes	$ 108,284	$ 46	0.45%
		Instructional Paraprofessionals	$ 784,566	$ 336	3.29%
	Classroom Materials		$ 529,715	$ 227	2.22%
		Pupil-Use Technology & Software	$ 108,343	$ 46	0.45%
		Instructional Materials & Supplies	$ 421,373	$ 181	1.76%
INSTRUCTIONAL SUPPORT			**$ 3,094,644**	**$ 1,327**	**12.96%**
	Pupil Support		$ 2,609,656	$ 1,119	10.93%
		Guidance & Counseling	$ 670,849	$ 288	2.81%
		Library & Media	$ 339,928	$ 146	1.42%
		Extracurricular	$ 1,099,637	$ 471	4.60%
		Student Health & Services	$ 499,242	$ 214	2.09%
	Teacher Support		$ 370,871	$ 159	1.55%
		Curriculum Development	$ 287,472	$ 123	1.20%
		In-Service & Staff Training	$ 83,399	$ 36	0.35%
	Program Support		$ 114,117	$ 49	0.48%
		Program Development	$ 40	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 114,077	$ 49	0.48%
OPERATIONS			**$ 4,920,492**	**$ 2,110**	**20.61%**
	Non-Instructional Pupil Services		$ 1,986,476	$ 852	8.32%
		Transportation	$ 569,585	$ 244	2.39%
		Food Service	$ 1,348,439	$ 578	5.65%
		Safety	$ 68,451	$ 29	0.29%
	Facilities	Building Upkeep & Maintenance	$ 1,817,441	$ 779	7.61%
	Business Services		$ 1,116,575	$ 479	4.68%
		Data Processing	$ 524,393	$ 225	2.20%
		Business Operations	$ 592,183	$ 254	2.48%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,124,858	$ 1,340	13.09%
		Debt Service	$ 2,301,408	*$ 987*	*9.64%*
		Capital Projects	$ 823,450	*$ 353*	*3.33%*
	Out-Of-District Obligations		$ 61,586	$ 26	0.26%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 61,586	$ 26	0.26%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,876,884**	**$ 1,233**	**12.05%**
	School Management		$ 1,920,330	$ 823	8.04%
		Principals & Assistant Principals	$ 1,380,847	$ 592	5.78%
		School Office	$ 539,483	$ 231	2.26%
	Program Management		$ 480,080	$ 206	2.01%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 480,080	$ 206	2.01%
	District Management		$ 476,474	$ 204	2.00%
		Superintendent & School Board	$ 456,068	$ 196	1.91%
		Legal	$ 20,406	$ 9	0.09%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Spartanburg 42 / 01** **Total Spartanburg School District #1** **Location Code: 4201**

# Of Students	5,169	District Total	$ 62,900,808
Total Expenditures	$ 62,900,808	*Capital & Out-of District Obligations*	*$ 7,495,057*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 31,758,647**	**$ 6,144**	**57.32%**
	Face-To-Face Teaching		$ 30,828,423	$ 5,964	55.64%
		Instructional Teachers	$ 29,465,215	$ 5,700	53.18%
		Substitutes	$ 306,028	$ 59	0.55%
		Instructional Paraprofessionals	$ 1,057,180	$ 205	1.91%
	Classroom Materials		$ 930,224	$ 180	1.68%
		Pupil-Use Technology & Software	$ 219,839	$ 43	0.40%
		Instructional Materials & Supplies	$ 710,385	$ 137	1.28%
INSTRUCTIONAL SUPPORT			**$ 7,900,812**	**$ 1,528**	**14.26%**
	Pupil Support		$ 6,452,155	$ 1,248	11.65%
		Guidance & Counseling	$ 1,426,521	$ 276	2.57%
		Library & Media	$ 1,136,725	$ 220	2.05%
		Extracurricular	$ 3,204,872	$ 620	5.78%
		Student Health & Services	$ 684,038	$ 132	1.23%
	Teacher Support		$ 1,264,973	$ 245	2.28%
		Curriculum Development	$ 899,144	$ 174	1.62%
		In-Service & Staff Training	$ 365,829	$ 71	0.66%
	Program Support		$ 183,685	$ 36	0.33%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 183,685	$ 36	0.33%
OPERATIONS			**$ 11,436,615**	**$ 2,212**	**20.64%**
	Non-Instructional Pupil Services		$ 4,008,089	$ 775	7.23%
		Transportation	$ 948,744	$ 184	1.71%
		Food Service	$ 2,422,796	$ 469	4.37%
		Safety	$ 636,549	$ 123	1.15%
	Facilities	Building Upkeep & Maintenance	$ 5,635,727	$ 1,090	10.17%
	Business Services		$ 1,792,799	$ 347	3.24%
		Data Processing	$ 999,147	$ 193	1.80%
		Business Operations	$ 793,652	$ 154	1.43%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 7,055,744	$ 1,365	12.73%
		Debt Service	$ 6,361,720	*$ 1,231*	*11.48%*
		Capital Projects	$ 694,024	*$ 134*	*1.24%*
	Out-Of-District Obligations		$ 439,314	$ 85	0.79%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 439,314	$ 85	0.79%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,309,677**	**$ 834**	**7.78%**
	School Management		$ 3,563,423	$ 689	6.43%
		Principals & Assistant Principals	$ 2,837,006	$ 549	5.12%
		School Office	$ 726,417	$ 141	1.31%
	Program Management		$ 151,891	$ 29	0.27%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 151,891	$ 29	0.27%
	District Management		$ 594,363	$ 115	1.07%
		Superintendent & School Board	$ 587,764	$ 114	1.06%
		Legal	$ 6,599	$ 1	0.01%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Spartanburg 42 / 02** **Total Spartanburg School District #2** **Location Code: 4202**

# Of Students	10,142	District Total	$ 148,629,440
Total Expenditures	$ 148,629,440	*Capital & Out-of District Obligations*	*$ 53,207,679*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 53,792,065**	**$ 5,304**	**56.37%**
	Face-To-Face Teaching		$ 50,859,519	$ 5,015	53.30%
		Instructional Teachers	$ 48,098,849	$ 4,743	50.41%
		Substitutes	$ 466,036	$ 46	0.49%
		Instructional Paraprofessionals	$ 2,294,634	$ 226	2.40%
	Classroom Materials		$ 2,932,546	$ 289	3.07%
		Pupil-Use Technology & Software	$ 1,505,601	$ 148	1.58%
		Instructional Materials & Supplies	$ 1,426,945	$ 141	1.50%
INSTRUCTIONAL SUPPORT			**$ 14,676,837**	**$ 1,447**	**15.38%**
	Pupil Support		$ 9,806,936	$ 967	10.28%
		Guidance & Counseling	$ 2,478,498	$ 244	2.60%
		Library & Media	$ 1,801,723	$ 178	1.89%
		Extracurricular	$ 4,016,422	$ 396	4.21%
		Student Health & Services	$ 1,510,292	$ 149	1.58%
	Teacher Support		$ 4,034,856	$ 398	4.23%
		Curriculum Development	$ 228,454	$ 23	0.24%
		In-Service & Staff Training	$ 3,806,402	$ 375	3.99%
	Program Support		$ 835,046	$ 82	0.88%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 835,046	$ 82	0.88%
OPERATIONS			**$ 18,648,410**	**$ 1,839**	**19.54%**
	Non-Instructional Pupil Services		$ 7,543,156	$ 744	7.91%
		Transportation	$ 2,676,888	$ 264	2.81%
		Food Service	$ 4,111,468	$ 405	4.31%
		Safety	$ 754,800	$ 74	0.79%
	Facilities	Building Upkeep & Maintenance	$ 8,051,063	$ 794	8.44%
	Business Services		$ 3,054,192	$ 301	3.20%
		Data Processing	$ 2,124,562	$ 209	2.23%
		Business Operations	$ 929,630	$ 92	0.97%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 50,519,131	$ 4,981	52.94%
		Debt Service	$ 1,547,193	*$ 153*	*1.62%*
		Capital Projects	$ 48,971,938	*$ 4,829*	*33.92%*
	Out-Of-District Obligations		$ 2,688,548	$ 265	2.82%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,688,548	$ 265	2.82%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,304,449**	**$ 819**	**8.70%**
	School Management		$ 6,201,013	$ 611	6.50%
		Principals & Assistant Principals	$ 4,712,567	$ 465	4.94%
		School Office	$ 1,488,446	$ 147	1.56%
	Program Management		$ 1,326,416	$ 131	1.39%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,326,416	$ 131	1.39%
	District Management		$ 777,019	$ 77	0.81%
		Superintendent & School Board	$ 754,095	$ 74	0.79%
		Legal	$ 22,924	$ 2	0.02%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Spartanburg 42 / 03** **Total Spartanburg School District #3** **Location Code: 4203**

# Of Students	2,913	District Total	$ 41,336,463
Total Expenditures	$ 41,336,463	*Capital & Out-of District Obligations*	*$ 3,362,726*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 19,670,334**	**$ 6,752**	**51.80%**
	Face-To-Face Teaching		$ 18,723,628	$ 6,427	49.31%
		Instructional Teachers	$ 17,582,396	$ 6,035	46.30%
		Substitutes	$ 249,065	$ 85	0.66%
		Instructional Paraprofessionals	$ 892,167	$ 306	2.35%
	Classroom Materials		$ 946,706	$ 325	2.49%
		Pupil-Use Technology & Software	$ 207,079	$ 71	0.55%
		Instructional Materials & Supplies	$ 739,627	$ 254	1.95%
INSTRUCTIONAL SUPPORT			**$ 6,453,376**	**$ 2,215**	**16.99%**
	Pupil Support		$ 4,521,047	$ 1,552	11.91%
		Guidance & Counseling	$ 1,324,520	$ 455	3.49%
		Library & Media	$ 856,297	$ 294	2.25%
		Extracurricular	$ 1,663,122	$ 571	4.38%
		Student Health & Services	$ 677,108	$ 232	1.78%
	Teacher Support		$ 1,619,893	$ 556	4.27%
		Curriculum Development	$ 1,416,485	$ 486	3.73%
		In-Service & Staff Training	$ 203,408	$ 70	0.54%
	Program Support		$ 312,436	$ 107	0.82%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 312,436	$ 107	0.82%
OPERATIONS			**$ 8,435,714**	**$ 2,896**	**22.21%**
	Non-Instructional Pupil Services		$ 3,363,380	$ 1,155	8.86%
		Transportation	$ 1,369,329	$ 470	3.61%
		Food Service	$ 1,661,183	$ 570	4.37%
		Safety	$ 332,868	$ 114	0.88%
	Facilities	Building Upkeep & Maintenance	$ 3,754,134	$ 1,289	9.89%
	Business Services		$ 1,318,200	$ 452	3.47%
		Data Processing	$ 593,426	$ 204	1.56%
		Business Operations	$ 724,774	$ 249	1.91%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,963,439	$ 1,017	7.80%
		Debt Service	$ 2,522,228	*$ 866*	*6.64%*
		Capital Projects	$ 441,212	*$ 151*	*1.15%*
	Out-Of-District Obligations		$ 399,286	$ 137	1.05%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 399,286	$ 137	1.05%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,414,314**	**$ 1,172**	**8.99%**
	School Management		$ 2,505,562	$ 860	6.60%
		Principals & Assistant Principals	$ 1,499,894	$ 515	3.95%
		School Office	$ 1,005,668	$ 345	2.65%
	Program Management		$ 348,718	$ 120	0.92%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 348,718	$ 120	0.92%
	District Management		$ 560,033	$ 192	1.47%
		Superintendent & School Board	$ 537,626	$ 185	1.42%
		Legal	$ 22,408	$ 8	0.06%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Spartanburg 42 / 04** **Total Spartanburg School District #4** **Location Code: 4204**

# Of Students	2,850	District Total	$ 29,020,043
Total Expenditures	$ 29,020,043	*Capital & Out-of District Obligations*	*$ 1,944,574*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 15,154,509**	**$ 5,316**	**55.97%**
	Face-To-Face Teaching		$ 14,052,151	$ 4,930	51.90%
		Instructional Teachers	$ 13,138,870	$ 4,609	48.53%
		Substitutes	$ 170,829	$ 60	0.63%
		Instructional Paraprofessionals	$ 742,453	$ 260	2.74%
	Classroom Materials		$ 1,102,357	$ 387	4.07%
		Pupil-Use Technology & Software	$ -	$ -	0.00%
		Instructional Materials & Supplies	$ 1,102,357	$ 387	4.07%
INSTRUCTIONAL SUPPORT			**$ 4,108,824**	**$ 1,441**	**15.18%**
	Pupil Support		$ 3,054,860	$ 1,072	11.28%
		Guidance & Counseling	$ 604,388	$ 212	2.23%
		Library & Media	$ 404,806	$ 142	1.50%
		Extracurricular	$ 1,671,127	$ 586	6.17%
		Student Health & Services	$ 374,538	$ 131	1.38%
	Teacher Support		$ 832,054	$ 292	3.07%
		Curriculum Development	$ 443,810	$ 156	1.64%
		In-Service & Staff Training	$ 388,244	$ 136	1.43%
	Program Support		$ 221,910	$ 78	0.82%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 221,910	$ 78	0.82%
OPERATIONS			**$ 5,238,671**	**$ 1,838**	**19.35%**
	Non-Instructional Pupil Services		$ 2,403,517	$ 843	8.88%
		Transportation	$ 653,513	$ 229	2.41%
		Food Service	$ 1,607,418	$ 564	5.94%
		Safety	$ 142,587	$ 50	0.53%
	Facilities	Building Upkeep & Maintenance	$ 2,011,060	$ 706	7.43%
	Business Services		$ 824,094	$ 289	3.04%
		Data Processing	$ 406,224	$ 143	1.50%
		Business Operations	$ 417,869	$ 147	1.54%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,683,125	$ 590	6.22%
		Debt Service	$ 663,422	*$ 233*	*2.45%*
		Capital Projects	$ 1,019,703	*$ 358*	*3.63%*
	Out-Of-District Obligations		$ 261,449	$ 92	0.97%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 261,449	$ 92	0.97%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,573,466**	**$ 903**	**9.50%**
	School Management		$ 1,690,006	$ 593	6.24%
		Principals & Assistant Principals	$ 1,318,983	$ 463	4.87%
		School Office	$ 371,023	$ 130	1.37%
	Program Management		$ 209,159	$ 73	0.77%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 209,159	$ 73	0.77%
	District Management		$ 674,301	$ 237	2.49%
		Superintendent & School Board	$ 606,431	$ 213	2.24%
		Legal	$ 67,870	$ 24	0.25%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Spartanburg 42 / 05** **Total Spartanburg School District #5** **Location Code: 4205**

# Of Students	8,541	District Total	$ 106,550,650
Total Expenditures	$ 106,550,650	*Capital & Out-of District Obligations*	*$ 18,149,874*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 53,975,370**	**$ 6,319**	**61.06%**
	Face-To-Face Teaching		$ 50,585,278	$ 5,922	57.22%
		Instructional Teachers	$ 47,247,079	$ 5,532	53.45%
		Substitutes	$ 749,385	$ 88	0.85%
		Instructional Paraprofessionals	$ 2,588,814	$ 303	2.93%
	Classroom Materials		$ 3,390,092	$ 397	3.83%
		Pupil-Use Technology & Software	$ 1,977,255	$ 231	2.24%
		Instructional Materials & Supplies	$ 1,412,837	$ 165	1.60%
INSTRUCTIONAL SUPPORT			**$ 11,948,732**	**$ 1,399**	**13.52%**
	Pupil Support		$ 8,525,941	$ 998	9.64%
		Guidance & Counseling	$ 2,238,513	$ 262	2.53%
		Library & Media	$ 1,563,580	$ 183	1.77%
		Extracurricular	$ 3,314,514	$ 388	3.75%
		Student Health & Services	$ 1,409,334	$ 165	1.59%
	Teacher Support		$ 2,906,198	$ 340	3.29%
		Curriculum Development	$ 1,223,200	$ 143	1.38%
		In-Service & Staff Training	$ 1,682,998	$ 197	1.90%
	Program Support		$ 516,593	$ 60	0.58%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 516,593	$ 60	0.58%
OPERATIONS			**$ 16,016,206**	**$ 1,875**	**18.12%**
	Non-Instructional Pupil Services		$ 5,950,545	$ 697	6.73%
		Transportation	$ 1,605,473	$ 188	1.82%
		Food Service	$ 3,362,313	$ 394	3.80%
		Safety	$ 982,758	$ 115	1.11%
	Facilities	Building Upkeep & Maintenance	$ 8,326,005	$ 975	9.42%
	Business Services		$ 1,739,656	$ 204	1.97%
		Data Processing	$ 1,005,427	$ 118	1.14%
		Business Operations	$ 734,229	$ 86	0.83%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 17,124,783	$ 2,005	19.37%
		Debt Service	$ 9,874,747	*$ 1,156*	*11.17%*
		Capital Projects	$ 7,250,035	*$ 849*	*7.58%*
	Out-Of-District Obligations		$ 1,025,092	$ 120	1.16%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,025,092	$ 120	1.16%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,460,469**	**$ 756**	**7.31%**
	School Management		$ 5,386,272	$ 631	6.09%
		Principals & Assistant Principals	$ 4,051,633	$ 474	4.58%
		School Office	$ 1,334,639	$ 156	1.51%
	Program Management		$ 220,373	$ 26	0.25%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 220,373	$ 26	0.25%
	District Management		$ 853,824	$ 100	0.97%
		Superintendent & School Board	$ 801,706	$ 94	0.91%
		Legal	$ 52,118	$ 6	0.06%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Spartanburg 42 / 06 — **Total Spartanburg School District #6** — **Location Code:** 4206

# Of Students	11,501	District Total	$ 158,183,344
Total Expenditures	$ 158,183,344	*Capital & Out-of District Obligations*	*$ 36,339,130*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 68,826,753**	**$ 5,984**	**56.49%**
	Face-To-Face Teaching		$ 65,469,956	$ 5,692	53.73%
		Instructional Teachers	$ 59,375,183	$ 5,163	48.73%
		Substitutes	$ 996,133	$ 87	0.82%
		Instructional Paraprofessionals	$ 5,098,640	$ 443	4.18%
	Classroom Materials		$ 3,356,797	$ 292	2.75%
		Pupil-Use Technology & Software	$ 1,110,182	$ 97	0.91%
		Instructional Materials & Supplies	$ 2,246,614	$ 195	1.84%
INSTRUCTIONAL SUPPORT			**$ 15,371,105**	**$ 1,336**	**12.62%**
	Pupil Support		$ 11,418,444	$ 993	9.37%
		Guidance & Counseling	$ 3,139,743	$ 273	2.58%
		Library & Media	$ 1,765,245	$ 153	1.45%
		Extracurricular	$ 4,373,616	$ 380	3.59%
		Student Health & Services	$ 2,139,840	$ 186	1.76%
	Teacher Support		$ 2,775,561	$ 241	2.28%
		Curriculum Development	$ 1,718,400	$ 149	1.41%
		In-Service & Staff Training	$ 1,057,161	$ 92	0.87%
	Program Support		$ 1,177,101	$ 102	0.97%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,177,101	$ 102	0.97%
OPERATIONS			**$ 28,790,900**	**$ 2,503**	**23.63%**
	Non-Instructional Pupil Services		$ 14,348,835	$ 1,248	11.78%
		Transportation	$ 3,787,417	$ 329	3.11%
		Food Service	$ 8,913,278	$ 775	7.32%
		Safety	$ 1,648,140	$ 143	1.35%
	Facilities	Building Upkeep & Maintenance	$ 12,058,624	$ 1,048	9.90%
	Business Services		$ 2,383,441	$ 207	1.96%
		Data Processing	$ 974,768	$ 85	0.80%
		Business Operations	$ 1,408,673	$ 122	1.16%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 34,116,496	$ 2,966	28.00%
		Debt Service	$ 13,652,674	*$ 1,187*	*11.21%*
		Capital Projects	$ 20,463,822	*$ 1,779*	*14.38%*
	Out-Of-District Obligations		$ 2,222,634	$ 193	1.82%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,222,634	$ 193	1.82%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,855,456**	**$ 770**	**7.27%**
	School Management		$ 7,024,747	$ 611	5.77%
		Principals & Assistant Principals	$ 5,674,099	$ 493	4.66%
		School Office	$ 1,350,648	$ 117	1.11%
	Program Management		$ 971,227	$ 84	0.80%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 971,227	$ 84	0.80%
	District Management		$ 859,481	$ 75	0.71%
		Superintendent & School Board	$ 825,739	$ 72	0.68%
		Legal	$ 33,742	$ 3	0.03%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Spartanburg 42 / 07 — **Total Spartanburg School District #7** — **Location Code:** 4207

# Of Students	7,463	District Total	$ 256,343,381
Total Expenditures	$ 256,343,381	*Capital & Out-of District Obligations*	*$ 149,725,019*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 62,734,228**	**$ 8,406**	**58.84%**
	Face-To-Face Teaching		$ 60,324,279	$ 8,083	56.58%
		Instructional Teachers	$ 55,546,058	$ 7,443	52.10%
		Substitutes	$ 800,095	$ 107	0.75%
		Instructional Paraprofessionals	$ 3,978,126	$ 533	3.73%
	Classroom Materials		$ 2,409,949	$ 323	2.26%
		Pupil-Use Technology & Software	$ 708,690	$ 95	0.66%
		Instructional Materials & Supplies	$ 1,701,260	$ 228	1.60%
INSTRUCTIONAL SUPPORT			**$ 12,843,587**	**$ 1,721**	**12.05%**
	Pupil Support		$ 9,688,560	$ 1,298	9.09%
		Guidance & Counseling	$ 3,331,461	$ 446	3.12%
		Library & Media	$ 1,424,663	$ 191	1.34%
		Extracurricular	$ 1,558,937	$ 209	1.46%
		Student Health & Services	$ 3,373,499	$ 452	3.16%
	Teacher Support		$ 2,473,812	$ 331	2.32%
		Curriculum Development	$ 1,948,082	$ 261	1.83%
		In-Service & Staff Training	$ 525,730	$ 70	0.49%
	Program Support		$ 681,215	$ 91	0.64%
		Program Development	$ 10,400	$ 1	0.01%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 670,815	$ 90	0.63%
OPERATIONS			**$ 21,865,842**	**$ 2,930**	**20.51%**
	Non-Instructional Pupil Services		$ 9,457,317	$ 1,267	8.87%
		Transportation	$ 3,912,216	$ 524	3.67%
		Food Service	$ 4,735,162	$ 634	4.44%
		Safety	$ 809,939	$ 109	0.76%
	Facilities	Building Upkeep & Maintenance	$ 9,704,281	$ 1,300	9.10%
	Business Services		$ 2,704,244	$ 362	2.54%
		Data Processing	$ 1,279,810	$ 171	1.20%
		Business Operations	$ 1,424,433	$ 191	1.34%
OTHER			$ 10,000	**$ 1**	**0.01%**
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 145,553,903	$ 19,504	136.52%
		Debt Service	$ 66,422,191	*$ 8,900*	*62.30%*
		Capital Projects	$ 79,131,712	*$ 10,603*	*42.60%*
	Out-Of-District Obligations		$ 4,171,116	$ 559	3.91%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 4,171,116	$ 559	3.91%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 10,000	$ 1	0.01%
LEADERSHIP			**$ 9,164,705**	**$ 1,228**	**8.60%**
	School Management		$ 6,850,542	$ 918	6.43%
		Principals & Assistant Principals	$ 5,430,844	$ 728	5.09%
		School Office	$ 1,419,697	$ 190	1.33%
	Program Management		$ 1,122,603	$ 150	1.05%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,122,603	$ 150	1.05%
	District Management		$ 1,191,561	$ 160	1.12%
		Superintendent & School Board	$ 1,060,552	$ 142	0.99%
		Legal	$ 131,008	$ 18	0.12%

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Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Sumter 43 / 01 — **Total Sumter School District** — **Location Code:** 4301

# Of Students	16,791	District Total	$ 180,319,296
Total Expenditures	$ 180,319,296	*Capital & Out-of District Obligations*	*$ 11,999,240*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 84,415,113**	**$ 5,027**	**50.15%**
	Face-To-Face Teaching		$ 80,491,004	$ 4,794	47.82%
		Instructional Teachers	$ 73,769,794	$ 4,393	43.83%
		Substitutes	$ 856,835	$ 51	0.51%
		Instructional Paraprofessionals	$ 5,864,374	$ 349	3.48%
	Classroom Materials		$ 3,924,109	$ 234	2.33%
		Pupil-Use Technology & Software	$ 860,857	$ 51	0.51%
		Instructional Materials & Supplies	$ 3,063,252	$ 182	1.82%
INSTRUCTIONAL SUPPORT			**$ 33,162,610**	**$ 1,975**	**19.70%**
	Pupil Support		$ 18,666,659	$ 1,112	11.09%
		Guidance & Counseling	$ 5,702,833	$ 340	3.39%
		Library & Media	$ 2,510,781	$ 150	1.49%
		Extracurricular	$ 5,991,166	$ 357	3.56%
		Student Health & Services	$ 4,461,878	$ 266	2.65%
	Teacher Support		$ 13,312,143	$ 793	7.91%
		Curriculum Development	$ 12,056,751	$ 718	7.16%
		In-Service & Staff Training	$ 1,255,392	$ 75	0.75%
	Program Support		$ 1,183,809	$ 71	0.70%
		Program Development	$ 25,200	$ 2	0.01%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,158,609	$ 69	0.69%
OPERATIONS			**$ 36,825,572**	**$ 2,193**	**21.88%**
	Non-Instructional Pupil Services		$ 13,949,126	$ 831	8.29%
		Transportation	$ 2,929,692	$ 174	1.74%
		Food Service	$ 10,479,901	$ 624	6.23%
		Safety	$ 539,533	$ 32	0.32%
	Facilities	Building Upkeep & Maintenance	$ 17,395,624	$ 1,036	10.33%
	Business Services		$ 5,480,822	$ 326	3.26%
		Data Processing	$ 3,045,995	$ 181	1.81%
		Business Operations	$ 2,434,827	$ 145	1.45%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 11,710,755	$ 697	6.96%
		Debt Service	$ 9,895,118	*$ 589*	*5.88%*
		Capital Projects	$ 1,815,637	*$ 108*	*1.07%*
	Out-Of-District Obligations		$ 288,485	$ 17	0.17%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 288,485	$ 17	0.17%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 13,916,760**	**$ 829**	**8.27%**
	School Management		$ 10,514,745	$ 626	6.25%
		Principals & Assistant Principals	$ 8,663,119	$ 516	5.15%
		School Office	$ 1,851,626	$ 110	1.10%
	Program Management		$ 1,765,609	$ 105	1.05%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,765,609	$ 105	1.05%
	District Management		$ 1,636,407	$ 97	0.97%
		Superintendent & School Board	$ 1,460,946	$ 87	0.87%
		Legal	$ 175,460	$ 10	0.10%

County / District: **Union 44 / 01** **Total Union School District** **Location Code: 4401**

# Of Students	4,053	District Total	$ 43,013,148
Total Expenditures	$ 43,013,148	*Capital & Out-of District Obligations*	*$ 4,197,335*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 21,815,485**	**$ 5,383**	**56.20%**
	Face-To-Face Teaching		$ 20,715,639	$ 5,111	53.37%
		Instructional Teachers	$ 19,493,824	$ 4,810	50.22%
		Substitutes	$ 367,808	$ 91	0.95%
		Instructional Paraprofessionals	$ 854,007	$ 211	2.20%
	Classroom Materials		$ 1,099,846	$ 271	2.83%
		Pupil-Use Technology & Software	$ 356,316	$ 88	0.92%
		Instructional Materials & Supplies	$ 743,531	$ 183	1.92%
INSTRUCTIONAL SUPPORT			**$ 4,961,066**	**$ 1,224**	**12.78%**
	Pupil Support		$ 3,796,387	$ 937	9.78%
		Guidance & Counseling	$ 1,037,510	$ 256	2.67%
		Library & Media	$ 576,971	$ 142	1.49%
		Extracurricular	$ 1,631,284	$ 403	4.20%
		Student Health & Services	$ 550,622	$ 136	1.42%
	Teacher Support		$ 931,621	$ 230	2.40%
		Curriculum Development	$ 720,651	$ 178	1.86%
		In-Service & Staff Training	$ 210,971	$ 52	0.54%
	Program Support		$ 233,057	$ 58	0.60%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 233,057	$ 58	0.60%
OPERATIONS			**$ 8,599,910**	**$ 2,122**	**22.16%**
	Non-Instructional Pupil Services		$ 3,176,804	$ 784	8.18%
		Transportation	$ 919,918	$ 227	2.37%
		Food Service	$ 2,076,022	$ 512	5.35%
		Safety	$ 180,864	$ 45	0.47%
	Facilities	Building Upkeep & Maintenance	$ 3,683,200	$ 909	9.49%
	Business Services		$ 1,739,906	$ 429	4.48%
		Data Processing	$ 535,388	$ 132	1.38%
		Business Operations	$ 1,204,517	$ 297	3.10%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 4,144,812	$ 1,023	10.68%
		Debt Service	$ 2,827,263	*$ 698*	*7.28%*
		Capital Projects	$ 1,317,549	*$ 325*	*3.28%*
	Out-Of-District Obligations		$ 52,523	$ 13	0.14%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 52,523	$ 13	0.14%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,439,352**	**$ 849**	**8.86%**
	School Management		$ 2,566,097	$ 633	6.61%
		Principals & Assistant Principals	$ 2,070,529	$ 511	5.33%
		School Office	$ 495,568	$ 122	1.28%
	Program Management		$ 485,524	$ 120	1.25%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 485,524	$ 120	1.25%
	District Management		$ 387,730	$ 96	1.00%
		Superintendent & School Board	$ 357,888	$ 88	0.92%
		Legal	$ 29,842	$ 7	0.08%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Williamsburg 45 / 01** — **Total Williamsburg School District** — **Location Code: 4501**

# Of Students	3,911	District Total	$ 58,399,281
Total Expenditures	$ 58,399,281	*Capital & Out-of District Obligations*	*$ 13,778,261*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 20,988,397**	**$ 5,367**	**47.04%**
	Face-To-Face Teaching		$ 19,052,761	$ 4,872	42.70%
		Instructional Teachers	$ 17,339,564	$ 4,434	38.86%
		Substitutes	$ 273,466	$ 70	0.61%
		Instructional Paraprofessionals	$ 1,439,731	$ 368	3.23%
	Classroom Materials		$ 1,935,636	$ 495	4.34%
		Pupil-Use Technology & Software	$ 871,247	$ 223	1.95%
		Instructional Materials & Supplies	$ 1,064,389	$ 272	2.39%
INSTRUCTIONAL SUPPORT			**$ 7,222,561**	**$ 1,847**	**16.19%**
	Pupil Support		$ 3,756,878	$ 961	8.42%
		Guidance & Counseling	$ 1,157,009	$ 296	2.59%
		Library & Media	$ 570,869	$ 146	1.28%
		Extracurricular	$ 1,101,542	$ 282	2.47%
		Student Health & Services	$ 927,458	$ 237	2.08%
	Teacher Support		$ 3,210,126	$ 821	7.19%
		Curriculum Development	$ 2,009,514	$ 514	4.50%
		In-Service & Staff Training	$ 1,200,611	$ 307	2.69%
	Program Support		$ 255,557	$ 65	0.57%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 255,557	$ 65	0.57%
OPERATIONS			**$ 11,291,058**	**$ 2,887**	**25.30%**
	Non-Instructional Pupil Services		$ 4,727,744	$ 1,209	10.60%
		Transportation	$ 1,360,145	$ 348	3.05%
		Food Service	$ 3,101,418	$ 793	6.95%
		Safety	$ 266,181	$ 68	0.60%
	Facilities	Building Upkeep & Maintenance	$ 4,518,609	$ 1,155	10.13%
	Business Services		$ 2,044,706	$ 523	4.58%
		Data Processing	$ 751,990	$ 192	1.69%
		Business Operations	$ 1,292,715	$ 331	2.90%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 4,991,366	$ 1,276	11.19%
		Debt Service	$ 2,393,151	*$ 612*	*5.36%*
		Capital Projects	$ 2,598,215	*$ 664*	*5.50%*
	Out-Of-District Obligations		$ 8,786,895	$ 2,247	19.69%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 8,786,895	$ 2,247	19.69%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 5,119,004**	**$ 1,309**	**11.47%**
	School Management		$ 3,286,369	$ 840	7.37%
		Principals & Assistant Principals	$ 2,512,836	$ 643	5.63%
		School Office	$ 773,533	$ 198	1.73%
	Program Management		$ 1,083,186	$ 277	2.43%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,083,186	$ 277	2.43%
	District Management		$ 749,449	$ 192	1.68%
		Superintendent & School Board	$ 595,895	$ 152	1.34%
		Legal	$ 153,554	$ 39	0.34%

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Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: York 46 / 01 — **Total York School District #1** — **Location Code:** 4601

# Of Students	5,245	District Total	$ 66,407,878
Total Expenditures	$ 66,407,878	*Capital & Out-of District Obligations*	*$ 9,162,239*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 31,380,694**	**$ 5,982**	**54.82%**
	Face-To-Face Teaching		$ 30,023,514	$ 5,724	52.45%
		Instructional Teachers	$ 27,923,708	$ 5,323	48.78%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 2,099,806	$ 400	3.67%
	Classroom Materials		$ 1,357,180	$ 259	2.37%
		Pupil-Use Technology & Software	$ 310,541	$ 59	0.54%
		Instructional Materials & Supplies	$ 1,046,639	$ 200	1.83%
INSTRUCTIONAL SUPPORT			**$ 6,916,487**	**$ 1,319**	**12.08%**
	Pupil Support		$ 5,224,223	$ 996	9.13%
		Guidance & Counseling	$ 1,443,892	$ 275	2.52%
		Library & Media	$ 836,651	$ 160	1.46%
		Extracurricular	$ 2,192,493	$ 418	3.83%
		Student Health & Services	$ 751,186	$ 143	1.31%
	Teacher Support		$ 1,328,054	$ 253	2.32%
		Curriculum Development	$ 1,126,657	$ 215	1.97%
		In-Service & Staff Training	$ 201,397	$ 38	0.35%
	Program Support		$ 364,210	$ 69	0.64%
		Program Development	$ 14,147	$ 3	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 350,063	$ 67	0.61%
OPERATIONS			**$ 14,044,747**	**$ 2,678**	**24.53%**
	Non-Instructional Pupil Services		$ 5,373,080	$ 1,024	9.39%
		Transportation	$ 2,047,948	$ 390	3.58%
		Food Service	$ 3,125,598	$ 596	5.46%
		Safety	$ 199,534	$ 38	0.35%
	Facilities	Building Upkeep & Maintenance	$ 6,560,466	$ 1,251	11.46%
	Business Services		$ 2,111,201	$ 402	3.69%
		Data Processing	$ 1,141,861	$ 218	1.99%
		Business Operations	$ 969,340	$ 185	1.69%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 9,077,667	$ 1,731	15.86%
		Debt Service	$ 6,828,105	*$ 1,302*	*11.93%*
		Capital Projects	$ 2,249,562	*$ 429*	*3.78%*
	Out-Of-District Obligations		$ 84,572	$ 16	0.15%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 84,572	$ 16	0.15%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,903,712**	**$ 935**	**8.57%**
	School Management		$ 3,746,101	$ 714	6.54%
		Principals & Assistant Principals	$ 2,878,516	$ 549	5.03%
		School Office	$ 867,585	$ 165	1.52%
	Program Management		$ 486,129	$ 93	0.85%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 486,129	$ 93	0.85%
	District Management		$ 671,481	$ 128	1.17%
		Superintendent & School Board	$ 654,803	$ 125	1.14%
		Legal	$ 16,678	$ 3	0.03%

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Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: York 46 / 02 — **Total York School District #2** — **Location Code:** 4602

# Of Students	7,821	District Total	$ 101,050,805
Total Expenditures	$ 101,050,805	*Capital & Out-of District Obligations*	*$ 11,386,026*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 49,566,082**	**$ 6,337**	**55.28%**
	Face-To-Face Teaching		$ 47,820,820	$ 6,114	53.33%
		Instructional Teachers	$ 44,071,217	$ 5,635	49.15%
		Substitutes	$ 24,093	$ 3	0.03%
		Instructional Paraprofessionals	$ 3,725,510	$ 476	4.15%
	Classroom Materials		$ 1,745,262	$ 223	1.95%
		Pupil-Use Technology & Software	$ 150,813	$ 19	0.17%
		Instructional Materials & Supplies	$ 1,594,449	$ 204	1.78%
INSTRUCTIONAL SUPPORT			**$ 10,283,372**	**$ 1,315**	**11.47%**
	Pupil Support		$ 7,560,786	$ 967	8.43%
		Guidance & Counseling	$ 1,935,781	$ 247	2.16%
		Library & Media	$ 1,119,604	$ 143	1.25%
		Extracurricular	$ 2,591,253	$ 331	2.89%
		Student Health & Services	$ 1,914,149	$ 245	2.13%
	Teacher Support		$ 2,344,845	$ 300	2.62%
		Curriculum Development	$ 1,883,708	$ 241	2.10%
		In-Service & Staff Training	$ 461,137	$ 59	0.51%
	Program Support		$ 377,741	$ 48	0.42%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 377,741	$ 48	0.42%
OPERATIONS			**$ 22,474,333**	**$ 2,873**	**25.06%**
	Non-Instructional Pupil Services		$ 5,266,070	$ 673	5.87%
		Transportation	$ 1,950,664	$ 249	2.18%
		Food Service	$ 2,912,319	$ 372	3.25%
		Safety	$ 403,087	$ 52	0.45%
	Facilities	Building Upkeep & Maintenance	$ 10,374,997	$ 1,326	11.57%
	Business Services		$ 6,833,266	$ 874	7.62%
		Data Processing	$ 5,773,156	$ 738	6.44%
		Business Operations	$ 1,060,110	$ 136	1.18%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 10,765,375	$ 1,376	12.01%
		Debt Service	$ 8,795,263	*$ 1,124*	*9.81%*
		Capital Projects	$ 1,970,113	*$ 252*	*2.15%*
	Out-Of-District Obligations		$ 620,651	$ 79	0.69%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 620,651	$ 79	0.69%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 7,340,991**	**$ 939**	**8.19%**
	School Management		$ 5,357,743	$ 685	5.98%
		Principals & Assistant Principals	$ 3,644,696	$ 466	4.06%
		School Office	$ 1,713,047	$ 219	1.91%
	Program Management		$ 1,043,682	$ 133	1.16%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,043,682	$ 133	1.16%
	District Management		$ 939,566	$ 120	1.05%
		Superintendent & School Board	$ 857,219	$ 110	0.96%
		Legal	$ 82,347	$ 11	0.09%

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Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: York 46 / 03 — **Total York School District #3** — **Location Code:** 4603

# Of Students	17,742	District Total	$ 322,203,156
Total Expenditures	$ 322,203,156	*Capital & Out-of District Obligations*	*$ 139,304,439*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 103,187,151**	**$ 5,816**	**56.42%**
	Face-To-Face Teaching		$ 98,951,784	$ 5,577	54.10%
		Instructional Teachers	$ 93,883,052	$ 5,291	51.33%
		Substitutes	$ 4,322	$ -	0.00%
		Instructional Paraprofessionals	$ 5,064,409	$ 285	2.77%
	Classroom Materials		$ 4,235,367	$ 239	2.32%
		Pupil-Use Technology & Software	$ 620,894	$ 35	0.34%
		Instructional Materials & Supplies	$ 3,614,473	$ 204	1.98%
INSTRUCTIONAL SUPPORT			**$ 27,852,153**	**$ 1,570**	**15.23%**
	Pupil Support		$ 18,460,706	$ 1,040	10.09%
		Guidance & Counseling	$ 5,334,788	$ 301	2.92%
		Library & Media	$ 2,265,318	$ 128	1.24%
		Extracurricular	$ 5,834,338	$ 329	3.19%
		Student Health & Services	$ 5,026,261	$ 283	2.75%
	Teacher Support		$ 7,631,816	$ 430	4.17%
		Curriculum Development	$ 3,197,449	$ 180	1.75%
		In-Service & Staff Training	$ 4,434,367	$ 250	2.42%
	Program Support		$ 1,759,631	$ 99	0.96%
		Program Development	$ 376,087	$ 21	0.21%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,383,544	$ 78	0.76%
OPERATIONS			**$ 36,591,664**	**$ 2,062**	**20.01%**
	Non-Instructional Pupil Services		$ 12,311,746	$ 694	6.73%
		Transportation	$ 5,014,525	$ 283	2.74%
		Food Service	$ 6,756,571	$ 381	3.69%
		Safety	$ 540,650	$ 30	0.30%
	Facilities	Building Upkeep & Maintenance	$ 16,853,561	$ 950	9.21%
	Business Services		$ 7,426,357	$ 419	4.06%
		Data Processing	$ 4,747,102	$ 268	2.60%
		Business Operations	$ 2,679,255	$ 151	1.46%
OTHER COMMITMENTS			$ 1,000	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 137,251,796	$ 7,736	75.04%
		Debt Service	$ 68,758,484	*$ 3,875*	*37.59%*
		Capital Projects	$ 68,493,312	*$ 3,860*	*27.25%*
	Out-Of-District Obligations		$ 2,052,643	$ 116	1.12%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,052,643	$ 116	1.12%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 1,000	$ -	0.00%
LEADERSHIP			**$ 15,266,750**	**$ 860**	**8.35%**
	School Management		$ 11,323,620	$ 638	6.19%
		Principals & Assistant Principals	$ 8,474,955	$ 478	4.63%
		School Office	$ 2,848,665	$ 161	1.56%
	Program Management		$ 2,613,400	$ 147	1.43%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 2,613,400	$ 147	1.43%
	District Management		$ 1,329,729	$ 75	0.73%
		Superintendent & School Board	$ 1,196,458	$ 67	0.65%
		Legal	$ 133,271	$ 8	0.07%

County / District: York 46 / 04 — **Total York School District #4** — **Location Code:** 4604

# Of Students	15,106	District Total	$ 261,523,936
Total Expenditures	$ 261,523,936	*Capital & Out-of District Obligations*	*$ 125,002,317*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 82,031,924**	**$ 5,431**	**60.09%**
	Face-To-Face Teaching		$ 79,764,093	$ 5,280	58.43%
		Instructional Teachers	$ 74,350,591	$ 4,922	54.46%
		Substitutes	$ 1,769,086	$ 117	1.30%
		Instructional Paraprofessionals	$ 3,644,415	$ 241	2.67%
	Classroom Materials		$ 2,267,831	$ 150	1.66%
		Pupil-Use Technology & Software	$ 215,028	$ 14	0.16%
		Instructional Materials & Supplies	$ 2,052,802	$ 136	1.50%
INSTRUCTIONAL SUPPORT			**$ 18,436,372**	**$ 1,220**	**13.50%**
	Pupil Support		$ 13,332,336	$ 883	9.77%
		Guidance & Counseling	$ 3,217,500	$ 213	2.36%
		Library & Media	$ 1,612,502	$ 107	1.18%
		Extracurricular	$ 4,704,486	$ 311	3.45%
		Student Health & Services	$ 3,797,848	$ 251	2.78%
	Teacher Support		$ 3,410,928	$ 226	2.50%
		Curriculum Development	$ 1,943,583	$ 129	1.42%
		In-Service & Staff Training	$ 1,467,345	$ 97	1.07%
	Program Support		$ 1,693,108	$ 112	1.24%
		Program Development	$ 173,554	$ 11	0.13%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,519,554	$ 101	1.11%
OPERATIONS			**$ 26,345,869**	**$ 1,744**	**19.30%**
	Non-Instructional Pupil Services		$ 10,224,093	$ 677	7.49%
		Transportation	$ 4,715,635	$ 312	3.45%
		Food Service	$ 4,725,052	$ 313	3.46%
		Safety	$ 783,406	$ 52	0.57%
	Facilities	Building Upkeep & Maintenance	$ 10,502,798	$ 695	7.69%
	Business Services		$ 5,618,977	$ 372	4.12%
		Data Processing	$ 3,607,097	$ 239	2.64%
		Business Operations	$ 2,011,880	$ 133	1.47%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 125,002,317	$ 8,275	91.56%
		Debt Service	$ 46,927,801	*$ 3,107*	*34.37%*
		Capital Projects	$ 78,074,516	*$ 5,169*	*36.38%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 9,707,454**	**$ 643**	**7.11%**
	School Management		$ 7,675,433	$ 508	5.62%
		Principals & Assistant Principals	$ 6,046,370	$ 400	4.43%
		School Office	$ 1,629,063	$ 108	1.19%
	Program Management		$ 1,036,765	$ 69	0.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,036,765	$ 69	0.76%
	District Management		$ 995,256	$ 66	0.73%
		Superintendent & School Board	$ 793,591	$ 53	0.58%
		Legal	$ 201,665	$ 13	0.15%

Fiscal Year 2017-18

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students