

SOUTH CAROLINA DEPARTMENT OF EDUCATION

STATEWIDE SCHOOL DISTRICT FACILITIES

CAPITAL NEEDS ANALYSIS

Prepared By

OFFICE OF SCHOOL FACILITIES

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INTRODUCTION

The Public School Facilities Assistance Act of 1996, Section 59-144-130, Report to the General Assembly, states as follows:

Every three years by December first beginning with the year 1998, the State Board of Education shall report to the General Assembly the projected five-year school facilities requirements reported by the school districts, the needs identified since the last report, and those previously identified needs addressed since the last report.

This report is in response to that mandate. It contains four essential parts,

- I. a brief summary of the last school capital needs report prepared by the Department in 2013 and titled Capital Needs, 2013 Statewide Summary;
- II. a current (December 2016) summary of the five-year capital needs reported by school districts and including that part which is funded and the funding shortfall, by district and for the entire state;
- III. a comparison between the Capital Needs Analysis of 2013 and 2016; and,
- IV. Individual School District Report

The reader should note that OSF received no response, in spite of repeated contacts, from the following school districts:

Darlington County School District
Dillon School District 3
Florence School District 1
Florence School District 3

The reader should note that OSF received an incomplete response from the following districts that could not be included in this report. The district was contacted but OSF did not receive a revised response before the report deadline.

Anderson School District 1
Greenwood 52
Lee County School District

I. STATEWIDE CAPITAL NEEDS ANALYSIS: 2013

The 2013 capital needs of each individual school district, as reported to the Office of School Facilities in 2013, are presented here following this summary in order to enable comparison with the new capital needs reports in 2016 below.

TABLE 1: CAPITAL NEEDS, 2013 STATEWIDE SUMMARY

A. Status:

Student Population	691,704
Projected five-year student increase (2013–14 through 2017–18)	37,229
Existing Teacher Stations	69,512
Students/Teaching Stations	10
Relocatable Classrooms	1,779
Percent Relocatable	3%

B. Additional Teaching Stations Needed through 2017–18:

	<u>Needed</u>	<u>Cost</u>
New Schools	61	\$1,215,477,420
Renovations	206	\$656,358,382
Additions	89	\$406,207,955
Relocatable Units	14	\$268,500

C. Other Facility Needs

	<u>New</u>	<u>Renovation</u>
Gymnasiums	28	33
Cafeterias	24	38
Auditoriums	11	15
Media Centers	21	47
Administrative Areas	28	48
Teacher Work Areas	567	567
Miscellaneous	93	547

D. Estimated Cost of New and Renovated Facilities: \$3,307,836,585

E. Scheduled or Planned Funding for Capital Improvements (local and state funds):

2013–14	\$564,904,809
2014–15	\$750,073,571
2015–16	\$346,963,142
2016–17	\$363,347,401
2017–18	<u>\$360,271,312</u>
TOTAL	\$2,385,560,235

F. Funding Shortfall (line D minus E): \$922,276,350

II. 2016 STATEWIDE CAPITAL NEEDS REPORT

The 2016 capital needs of each individual school district, as reported to the Office of School Facilities, are presented on a single summary sheet for each district following this summary. All costs are in 2016 dollars with no attempt to adjust for inflation. The following table represents the statewide summation of the 2016 school district reports.

TABLE 2: 2016 STATEWIDE CAPITAL NEEDS REPORTS

A. Status:

2013 Capital Needs Estimate	\$3,307,836,585
Capital Improvement Expenditures (2013–14 through 2015–16)	\$2,098,978,113
2012–13 Student Population	641,238
Projected Five-Year Student Increase (2016–17 through 2020–21)	29,845
Existing Teacher Stations	71,126
Students/Teaching Station Ratio	9
Existing Relocatables	1,169
Percent Relocatables	1.6%

B. Additional Teaching Stations Needed through 2017–18:

	<u>Needed</u>	<u>Costs</u>
New Schools	36	\$955,248,920
Renovations	185	\$595,280,741
Additions	95	\$449,539,639
Relocatable Units	122	\$8,015,000

C. Other Facility Needs

	<u>New</u>	<u>Renovations</u>
Gymnasiums	25	50
Cafeterias	18	46
Auditoriums	14	18
Media Centers	16	54
Administrative Areas	19	27
Teacher Work Areas	145	1,622
Miscellaneous	28	141

D. Estimated Cost of New and Renovated Facilities: \$2,757,704,521

E. Scheduled or Planned Funding for Capital Improvements (local and state funds):

2016–17	\$1,048,526,804
2017–18	\$799,342,162
2018–19	\$679,995,718

2019–20	\$542,810,734
2020–21	<u>\$468,364,005</u>
TOTAL	\$3,539,039,423

F. Funding Shortfall (line D minus E): **(\$781,334,902)**

III. CAPITAL NEEDS COMPARISON

TABLE 3: CAPITAL NEEDS COMPARISON 2013 AND 2016

	<u>2013 report</u>		<u>2016 report</u>	
A. Status:				
Student Population	691,704		641,238	
Projected 5-Year Student Increase	37,229		29,845	
Teaching Stations	69,512		71,126	
Students/Teaching Station Ratio	10		9	
Relocatable Classrooms	1,779		1,169	
Percent Relocatable	3%		1.6%	
B. Additional Teaching Stations Needed				
New	61		36	
Renovations	206		185	
Additions	89		95	
Relocatable Units	14		122	
C. Other Facility Needs	<u>2013 report</u>		<u>2016 report</u>	
	<u>New</u>	<u>Renovations</u>	<u>New</u>	<u>Renovations</u>
Gymnasiums	28	33	25	50
Cafeterias	24	38	18	46
Auditoriums	11	15	14	18
Media Centers	21	47	16	54
Administration Areas	28	48	19	27
Teacher Work Areas	567	567	145	1,622
Miscellaneous	93	547	28	141
D. Estimated Cost of New and Renovated Facilities:				
	\$3,307,836,585		\$2,757,704,521	
E. Scheduled or Planned Funding for Capital Improvements (local and state funds):				
	\$2,385,560,235		\$3,539,039,423	
F. Funding Shortfall (line D minus E):	\$922,276,350		(\$781,334,902)	

What is the name of your district?	Who completed the survey?	Title	Phone Number	email address	Have you developed a Capital Improvement Plan within the last three years?	How was the Capital Improvement Plan developed	What was your district's capital improvement expenditures during the period from 2013/2014 to 2015/2016?	What is the district's 2015/2016 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years?	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you actipate maintaining the same student to teacher ratio?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost
Abbeville County School District	Sam Jones	Facilities & Operations Director	864 366-5427	sjones@ACSDSC.org	Yes	with in-house staff	\$1,255,704	2,952	100	271	4	Yes		0		\$0
Aiken County Public Schools	Beth Clark	Secretary	803 642-0436	bclark@acpsd.net	No		\$32,000,000	24,000	1,000	1,761	111	Yes		1	460	\$10,465,000
Allendale County School District	Angela Grant	Director of Finance	803-584-4603	granta@accs.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$2,864,059	1,171	-50	-12	0	Yes		0		\$0
Anderson School District 2	Terri L Martin	Business Manager	864-369-4619	tmartin@asd2.9rg	Yes	with a combination of in-house and professional consultant(s)	\$10,430,632	3,679	150	244	0	Yes		0		\$0
Anderson School District 3	Keith Martin	Director of Finance	864-348-6196	martink@anderson3.k12.sc.us	Yes	with in-house staff	\$9,376,686	2,519	0	194	0	Yes		0		\$0
Anderson School District 4	Cristy S. Jablonski	Director of Finance	864-403-2038	cjablonski@anderson4.org	No		\$12,025,053	2,784	13	205	0	Yes		0		\$0
Anderson School District 5	Dennis Kent	Director, Buildings and Grounds	(864) 260-5080	denniskent@anderson5.net	No	with a combination of in-house and professional consultant(s)	\$140,000,000	12,239	260	940	0	Yes		0		\$0
Bamberg School District 1	Robert Kearse	Assistant Superintendent	803 245-6643	rlkearse@bamberg1.net	No		\$2,150,707	1,356	-60	114	0	Yes		0		\$0
Bamberg Two	Rodney M Anderson	Director Finance / Operations	803-793-3346	RAnderson@Bamberg2.org	Yes	with a combination of in-house and professional consultant(s)	\$371,798	664	0	26	0	Yes		0		\$0
Barnwell School District 19	David Corder	Director of Federal Programs	803-284-5608	David.Corder@barnwell19.net	Yes	with in-house staff	\$109,344	657	-50	69	0	Yes		0		\$0
Barnwell School District 29 Williston	MISSOURA ASHE	SUPERINTENDENT	803-266-7878	williston@k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$712,946	908	0	71	0	Yes		0		\$0
Barnwell School District 45	Jaci Bearden	Administrative Assistant to the Superintendent and Director of Instructional Technology	803-541-3590	jbearden@barnwell45.k12.sc.us	No		\$2,000,000	2,145	0	249	0	Yes		0		\$0
Beaufort County School District	Robert Oetting	Facilities, Planning and Construction Officer	843-322-0783	Robert.Oetting@beaufort.k12.sc.us	Yes	with in-house staff	\$158,698,910	20,037	1,069	1,440	12	Yes		0		\$0
Berkeley County School District	Gene Sides	Interim Director of Facilities	843-899-8393	SidesG@bcscdschools.net	Yes	with a combination of in-house and professional consultant(s)	\$91,733,312	32,176	4,500	2,354	71	No	23	2	900	\$0
Calhoun County Schools	George Kiernan	HR/Operations and Facilities Director	803-655-7310	gkiernan@ccpsonline.net	No		\$240,000	1,792	100	4	0	Yes		0		\$0
Charleston County School District	Reginald McNeil	Executive Director of Capital Programs	843-566-1975	reginald_mcneil@charleston.k12.sc.us	Yes	with in-house staff	\$356,143,100	46,149	1,275	3,655	115	Yes		1	500	\$11,375,000
Cherokee County School District	Joe Walker	Chief Operations Officer for Administrative Services	864-206-2219	joe.walker@cherokee1.org	Yes	with in-house staff	\$11,461,246	8,828	-50	746	8	Yes		1	490	\$11,147,500
Chester County School District	Bob	Roddey	803-581-9338	rroddey@chester.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$8,061,422	4,984	1,000	500	7	Yes		0		\$0
Chesterfield County School District	Wayne Wallace	Procurement Director	843-680-2518	wwallace@chesterfieldschools.org	Yes	with in-house staff	\$2,421,472	7,056	0	541	3	Yes		0		\$0
Clarendon School District 1	Gregory Holliday	Director of Maintenance	803-485-2325	gholliday@clar1.k12.sc.us	Yes	with in-house staff	\$1,872,160	744	12	96	0	Yes		0		\$0
Clarendon School District 2	Cathy Williams	Director of Finance & Operations	803-435-4435	cpwilliams@csd2.org	No		\$676,733	2,838	-50	170	0	Yes		0		\$0
Clarendon School District 3	Laura Fleming	Finance Director	843-659-2188	laura.fleming@clarendon3.org	No		\$442,592	1,184	0	79	3	Yes		0		\$0
Colleton County School District	Susan Crosby	Administrative Specialist	843-782-4523	smcrosby@colletonsd.org	Yes	with in-house staff	\$8,857,407	5,547	-200	440	0	Yes		0		\$0
Dillon School District 4	Ray Rogers	Superintendent	843-774-1200	RogersR@dillon.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$386,000	4,075	-40	267	12	Yes		0		\$0
Dorchester School District 2	Allyson Duke	CFO	843-695-5398	aduke@dorchester2.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$136,000,000	24,309	2,500	1,500	108	Yes		1	1,000	\$22,750,000
Dorchester School District 4	Marty Connelly	Director of Finance & Operations	843-563-5901	mconnell@dd4.k12.sc.us	No		\$6,124,833	2,120	100	242	7	Yes		0		\$0
Edgefield County	James Courtney	Director of Facilities/Operations/Transportation	803-275-4601	jcourtney@edgefield.k12.sc.us	Yes	with professional consultant(s)	\$2,647,999	3,439	119	308	3	Yes		0		\$0
Fairfield	Kevin Robinson	Finance Director	803-635-7108	krobinson@fairfield.k12.sc.us	No		\$21,681,560	2,598	0	276	9	Yes		0		\$0
Florence County School District 2	Charles Hyman	Assistant Superintendent	(843) 493-2502	chyman@fsd2.org	Yes	with in-house staff	\$273,980	1,156	50	116	0	Yes		0		\$0
Florence County School District 4	Langston Brown	Director of Building and Grounds	843-346-3956	lbrown@florence4.k12.sc.us	Yes	with in-house staff	\$0	685	0	65	0	Yes		0		\$0
Florence County School District 5	Wanda Willis	Finance Officer	843-386-2358	wwillis@flo5.k12.sc.us	Yes	with in-house staff	\$0	1,305	-80	104	0	Yes		0		\$0
Georgetown County School District	Lisa Ackerman	Director of Procurement and Special Projects	843-436-7027	lackerman@gcsd.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$15,407,192	8,709	-112	907	2	Yes		0		\$0
Greenville Co Schools	Lisa Campbell	Executive Secretary	8643557796	lmcampbe@greenville.k12.sc.us	Yes	with in-house staff	\$99,777,456	69,354	0	4,000	14	Yes		0		\$0
Greenwood District 50	David Loadholt	Asst Supt Business	864-941-5413	loadholdt@gwd50.org	No		\$3,500,000	8,963	200	730	0	Yes		0		\$0
Greenwood District 51	Dr. Fay Sprouse	Superintendent	864-456-7496	fsprouse@gwd51.org	Yes	with in-house staff	\$596,180	901	-25	90	0	Yes		0		\$0
Greenwood District 52	Wally Hall	Asst. Supt. - Operations	864-543-3100	whall@greenwood52.org	Yes	with a combination of in-house and professional consultant(s)						N/A				\$0
Hampton District 1	Ronald Wilcox	Superintendent	803-943-4576	rwilcox@hampton1.k12.sc.us	Yes	with in-house staff	\$2,000,000	2,290	0	178	6	Yes		0		\$0
Hampton District 2	Corine Miller	Director of Finance	8036255011	millcor@hampton2.k12.sc.us	No		\$568,332	783	-45	68	15	Yes		0		\$0

What is the name of your district?	Who completed the survey?	Title	Phone Number	email address	Have you developed a Capital Improvement Plan within the last three years?	How was the Capital Improvement Plan developed	What was your district's capital improvement expenditures during the period from 2013/2014 to 2015/2016?	What is the district's 2015/2016 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years?	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you actipate maintaining the same student to teacher ratio?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost
Horry County Schools	Mark Wolfe	Executive Director of Facilities	843-488-6967	MWolfe002@horrycountyschools.net	Yes	with a combination of in-house and professional consultant(s)	\$154,252,720	42,465	3,361	3,030	219	Yes		1	916	\$20,839,000
Jasper County School District	Darryl Owens	Chief of Operations	843-489-8892	edarryl.owens@jcsd.net	No		\$16,333,525	2,781	0	227	0	Yes		0		\$0
John de la Howe	Sylvester Coleman	Director of Finance and Business	864-391-0418	Sylvester.Coleman@delahowe.k12.sc.	Yes	with in-house staff	\$695,950	50	60	1	2	Yes		0		\$0
Kershaw County School District	Billy D. Smith	Executive Director of Operations	803-432-8416	billy.smith@kcsdschools.net	Yes	with a combination of in-house and professional consultant(s)	\$1,400,000	10,376	1,000	976	9	Yes		0		\$0
Lancaster County School District	David Small	Facilities Director	803 416-8851	David.Small@lcsdmail.net	Yes	with in-house staff	\$40,874,748	12,414	1,500	902	29	Yes		1	611	\$13,900,250
Laurens County School District 55	Rodney Smith	Chief Operations Officer	864-984-8139	rdsmith@laurens55.org	Yes	with a combination of in-house and professional consultant(s)	\$4,421,349	5,699	100	427	6	Yes		0		\$0
Laurens County School District 56	David Pitts	Assistant Superintendent	864-938-2045	davidpitts@lcsd56.org	Yes	with in-house staff	\$2,740,422	3,100	0	190	0	Yes		0		\$0
Lee County Schools	Vance Jones	Director of Student Services and Operations	803-484-5327	jonesj@lee.k12.sc.us	N/A							N/A				\$0
Lexington County School District 1	John Stehmeyer	Director of Facilities	803-821-1382	jstehmeyer@lexington1.net	Yes	with in-house staff	\$79,242,464	24,418	2,500	2,037	82	Yes		1	800	\$18,200,000
Lexington County School District 2	Don Icenhower	DOO	803-796-4708	dicenhower@lex2.org	Yes	with in-house staff	\$10,200,000	8,522	2	628	21	Yes		0		\$0
Lexington County School District 3	Robby Leaphart	Maintenance Director	803-532-4423	rleaphart@lex3.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$1,811,082	482	200	5	0	Yes		0		\$0
Lexington County School District 4	Dave Toole	Director of Operations	803-490-7000	dtoole@lexington4.net	Yes	with a combination of in-house and professional consultant(s)	\$1	1	300	303	2	Yes		0		\$0
Lexington Richland 5	Scott Carlin	Coordinator of Facilities Operations	(803) 476-8124	scarlin@lexrich5.org	Yes	with a combination of in-house and professional consultant(s)	\$118,530,420	16,461	6	1,469	29	Yes		1	690	\$15,697,500
Marion County Schools	Leon Sturkey	Director of Operations	843-423-1811	lsturkey@marion.k12.sc.us	Yes	with in-house staff	\$2,299,788	4,808	0	432	13	Yes		0		\$0
Marlboro County School District	Rippin McLeod, Jr. Ed.D.	Deputy Superintendent	843-479-1543	Rmcleod@marlboro.k12.sc.us	No		\$22,610,018	3,954	-200	299	4	No	13	0		\$0
McCormick Co. School District	Geraldine Morris	Director of Auxiliary Services	864-852-2435	mmorrisg@mccormick.k12.sc.us	No		\$76,586	776	-10	9	0	Yes		0		\$0
Newberry County	Joey L. Haney	Assistant Superintendent for Operations and Administration	803-321-2600	jhaney@newberry.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$11,893,923	5,888	-10	498	3	Yes		0		\$0
Oconee County	Karen Towe	Facilities Services Dispatch	864-886-4420	ktowe@oconee.k12.sc.us	Yes	with in-house staff	\$1,983,909	10,398	3	782	0	Yes		0		\$0
Orangeburg Consolidated School District 3	Gerald Wright	Associate Superintendent	803-496-3288	wrightg@obg3.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$880,110	2,758	-175	288	3	Yes		0		\$0
Orangeburg Consolidated School District 4	Larry W. Wolfe	Assistant Superintendent	(803) 534-8081	larry.wolfe@ocsd4sc.net	No		\$0	3,538	0	400	1	Yes		0		\$0
Orangeburg Consolidated School District 5	W. Donnie Bolland	CFOO	8035337954	Donnie.boland@ocsd5.net	No		\$215,337	6,275	-70	535	0	Yes		0		\$0
Pickens County	Marion Thomas	Director of Operations	864-397-1101	marionthomas@pickens.k12.sc.us	Yes	with in-house staff	\$24,443,052	16,106	0	1,116	0	Yes		0		\$0
Richland County School District 1	Raymond A. Perkins, Jr., PE	Director of Facilities	803-231-7057	raymond.perkins@richlandone.org	No		\$73,725,616	95	165	1,757	57	Yes		0		\$0
Richland County School District 2	Jack W Carter	Chief Operations Officer	803-736-3774	jcarter@richland2.org	Yes	with a combination of in-house and professional consultant(s)	\$20,000,000	27,510	1,500	22,716	73	Yes		1	0	\$0
SALUDA COUNTY SCHOOL DISTRICT ONE	KATHY CULCLASURE	DIRECTOR OF FINANCE	864-445-8441	kculclasure@saludaschools.org	Yes	with in-house staff	\$1,611,436	2,627	200	147	2	Yes		0		\$0
SCDJJ	Marlie W. Gambrell	Coordinator of Federal Programs	803-896-7977	macalv@scdj.net	No		\$0	700	100	85	0	Yes		0		\$0
Spartanburg School District 1	Mike Blackwell	Coordinator of Operations & Administration	864-472-2846	emike.blackwell@spart1.org	Yes	with a combination of in-house and professional consultant(s)	\$3,126,258	4,576	200	509	0	Yes		0		\$0
Spartanburg School District 2	Scott Mercer	supt	864.578.0128	scott.mercer@spartanburg2.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$17,679,452	9,700	160	650	12	Yes		0		\$0
Spartanburg School District 3	Greg Mack	Asst Superintendent of Finance and Operations	864.279.6011	gmack@spartanburg3.org	Yes	with a combination of in-house and professional consultant(s)	\$6,661,021	2,797	-97	275	0	Yes		0		\$0
Spartanburg School District 4	Clark Simpkins	Facilities Director	8644763186	csimpkins@spartanburg4.org	Yes	with in-house staff	\$3,607,160	2,519	100	180	0	Yes		0		\$0
Spartanburg School District 5	Greg Wood	Assistant Superintendent Administration/Operations	864-949-2350	greg.wood@spart5.net	Yes	with professional consultant(s)	\$1,189,281	7,538	1,007	652	4	Yes		1	600	\$13,650,000
Spartanburg School District 6	Brian Calsing	CIO	8645764212	bcalsing@spart6.org	Yes	with a combination of in-house and professional consultant(s)	\$47,254,136	10,827	750	671	10	Yes		1	650	\$14,787,500
Spartanburg School District 7	Thomas D. White, Jr.	Assistant Superintendent for Planning	864.596.8405	tdwhite@spart7.org	Yes	with a combination of in-house and professional consultant(s)	\$29,138,964	6,983	425	770	1	Yes		1	607	\$13,809,250

What is the name of your district?	Who completed the survey?	Title	Phone Number	email address	Have you developed a Capital Improvement Plan within the last three years?	How was the Capital Improvement Plan developed	What was your district's capital improvement expenditures during the period from 2013/2014 to 2015/2016?	What is the district's 2015/2016 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years?	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you acticipate maintaining the same student to teacher ratio?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost
Sumter School District	Dana Fall	Assistant Superintendent for School Services	(803)469-6900	dana.fall@sumterschools.net	Yes	with in-house staff	\$11,743,049	16,511	500	1,233	17	Yes		0		\$0
Union County School District	Lynn Lawson	Finance & Operations Officer	864-429-1740	LLawson@union.k12.sc.us	No		\$1,010,038	3,925	-185	287	16	Yes		0		\$0
Williamsburg County School District	Javonne Omar Montgomery	Supervisor of Facility Management	843-355-5571	jamontgomery@wcsd.k12.sc.us	No		\$4,485,358	4,264	-75	315	28	Yes		0		\$0
York 1 York	Amy Hagner	Assistant Superintendent	803-818-6335	ahagner@york.k12.sc.us	Yes	with in-house staff	\$3,472,239	4,946	100	483	0	Yes		0		\$0
York 2 Clover	Kenneth E Love	Assistant Superintendent	803-810-8000	Ken.Love@clover.k12.sc.us	Yes	with a combination of in-house and professional consultant(s)	\$87,695,448	7,078	1,000	628	0	Yes		0		\$0
York 3 Rock Hill	Brian Vaughan	Executive Dir. of Facilities	803-981-1150	bvaughan@rhmail.org	Yes	with a combination of in-house and professional consultant(s)	\$9,297,538	17,303	668	1,256	16	Yes		0		\$0
York 4 Fort Mill	Leanne Lordo	Assistant Superintendent Finance/Operations	803-548-8212	lordol@fortmillschools.org	Yes	with a combination of in-house and professional consultant(s)	\$139,506,900	12,970	3,074	950	0	No	25	2	940	\$42,770,000

What is the name of your district?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years. (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many gymnasiums are you planning to renovate in the next five (5) years?
Abbeville County School District	0		\$0	0		\$0	0		0		0		0		0
Aiken County Public Schools	0		\$0	0		\$0	3	\$10,800,000	0		0		3	\$3,000,000	0
Allendale County School District	0		\$0	0		\$0	0		1	\$5,200,000	0		0		0
Anderson School District 2	0		\$0	0		\$0	0		0		2	\$125,000	0		1
Anderson School District 3	0		\$0	0		\$0	0		1	\$4,200,000	0		0		0
Anderson School District 4	0		\$0	0		\$0	3	\$3,500,000	1	\$1,500,000	0		1	\$1,000,000	2
Anderson School District 5	0		\$0	0		\$0	0		1	\$3,200,000	0		0		0
Bamberg School District 1	0		\$0	0		\$0	0		0		0		0		0
Bamberg Two	0			0		\$0	1	\$8,000,000	0		0		0		1
Barnwell School District 19	0		\$0	0		\$0	3	\$1,600,000	0		0		0		2
Barnwell School District 29 Williston	0		\$0	0		\$0	0		0		0		0		0
Barnwell School District 45	0		\$0	0		\$0	4	\$5,000,000	0		0		1	\$7,000,000	1
Beaufort County School District	1	900	\$23,616,000	0		\$0	1	\$1,500,000	9	\$59,000,000	0		2	\$8,000,000	0
Berkeley County School District	1	1,400		0		\$0	0		0	\$0	40	\$80,000		\$0	
Calhoun County Schools	0		\$0	0		\$0	0		2	\$1	0		0		0
Charleston County School District	0		\$0	1	1,500	\$53,760,000	4	\$8,100,000	3	\$13,700,000	8	\$1,200,000	0		0
Cherokee County School District	0		\$0	0		\$0	18	\$30,000,000	2	\$37,000,000	0		0		4
Chester County School District	0		\$0	1	1,500	\$53,760,000	0		0		0		0		0
Chesterfield County School District	0		\$0	0		\$0	0		0		0		0		0
Clarendon School District 1	0		\$0	0		\$0	0		0		0		0		0
Clarendon School District 2	0		\$0	0		\$0	2	\$608,000	1	\$2,080,000	0		0		0
Clarendon School District 3	0		\$0	0		\$0	0		0		0		0		0
Colleton County School District	0		\$0	0		\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Dillon School District 4	0		\$0	0		\$0	1	\$3,000,000	0		0		0		0
Dorchester School District 2	1	1,000	\$26,240,000	1	2,000	\$71,680,000	21	\$25,000,000	4	\$20,200,000	0		3	\$7,500,000	0
Dorchester School District 4	0		\$0	0		\$0	0		0		0		0		0
Edgefield County	0		\$0	0		\$0	1	\$2,000,000	1	\$1,600,000	0		1	\$6,900,000	1
Fairfield	0		\$0	0		\$0	3	\$1,500,000	3	\$5,000,000	0		0		0
Florence County School District 2	0		\$0	0		\$0	1	\$1,500,000	2	\$850,000	0		0		1
Florence County School District 4	0		\$0	0		\$0	3	\$800,000	2	\$1,200,000	0		0		1
Florence County School District 5	0		\$0	0		\$0	0		0		0		0		0
Georgetown County School District	0		\$0	0		\$0	19	\$126,000,000	10	\$37,000,000	0		5	\$19,000,000	6
Greenville Co Schools	1	1,000	\$26,240,000	1	1,600	\$57,344,000	0		3	\$63,434,000	0		1	\$1,000,000	0
Greenwood District 50	0		\$0	0		\$0	0		0		0		0		0
Greenwood District 51	0		\$0	0		\$0	0		0		0		0		0
Greenwood District 52			\$0			\$0									
Hampton District 1	0		\$0	0		\$0	6	\$3,000,000	0		0		0		1
Hampton District 2	0		\$0	0		\$0	1	\$5,000,000	0		0		0		1

What is the name of your district?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years. (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many gymnasiums are you planning to renovate in the next five (5) years?
Horry County Schools	4	1,200	\$125,952,000	0		\$0	4	\$46,938,976	1	\$47,636	61	\$6,100,000	0		0
Jasper County School District	0		\$0	0		\$0	0		1	\$2	0		0		0
John de la Howe	1	60	\$1,574,400	0		\$0	1	\$2,653,765	0		0		0		1
Kershaw County School District	0		\$0	0		\$0	0		5	\$30,000,000	0		0		3
Lancaster County School District	1	548	\$14,379,520	0	914	\$0	0		0		0				
Laurens County School District 55	0		\$0	0		\$0	1	\$80,000,000	0		0		0		0
Laurens County School District 56	0		\$0	0		\$0	0		0		0		0		0
Lee County Schools			\$0			\$0									
Lexington County School District 1	1	1,000	\$26,240,000	0		\$0	0		0		10	\$500,000	0		0
Lexington County School District 2	0		\$0	0		\$0	12	\$12,500,000	7	\$50,000,000	0		1	\$10,500,000	3
Lexington County School District 3	0		\$0	0		\$0	4	\$47,000,000	4	\$8,000,000	0		1	\$2,000,000	1
Lexington County School District 4	0		\$0	0		\$0	7	\$0	1	\$0	0		0		1
Lexington Richland 5	0		\$0	0		\$0	0		1	\$5,200,000	0		0		0
Marion County Schools	0		\$0	0		\$0	0		3	\$1,000,000	0		0		3
Marlboro County School District	0		\$0	0		\$0	0		0		0		0		0
McCormick Co. School District	0		\$0	0		\$0	0		0		0		0		0
Newberry County	0		\$0	0		\$0	1	\$1,500,000	0		0		0		2
Oconee County	0		\$0	0		\$0	3	\$5,500,000	3	\$4,000,000	0		3	\$8,500,000	0
Orangeburg Consolidated School District 3	0		\$0	0		\$0	0		0		0		0		0
Orangeburg Consolidated School District 4	0		\$0	0		\$0	0		0		0		0		0
Orangeburg Consolidated School District 5	0		\$0	0		\$0	16	\$68,750,000	1	\$1,700,000	1	\$10,000	0		3
Pickens County	0		\$0	0		\$0	5	\$10,000,000	0		0		0		4
Richland County School District 1	0		\$0	0		\$0	0		3	\$15,000,000	0		0		0
Richland County School District 2	0		\$0	0		\$0	0		0		0		0		0
SALUDA COUNTY SCHOOL DISTRICT ONE	0		\$0	0		\$0	3	\$550,000	2	\$380,000	0		0		0
SCDJJ	0		\$0	0		\$0	0		0		0		0		0
Spartanburg School District 1	0		\$0	0		\$0	0		2	\$7,000,000	0		0		0
Spartanburg School District 2	0		\$0	1	1,750	\$62,720,000	1	\$24,000,000	0		0		0		0
Spartanburg School District 3	0		\$0	0		\$0	0		0		0		0		1
Spartanburg School District 4	0		\$0	0		\$0	0		0		0		0		0
Spartanburg School District 5	0		\$0	0		\$0	0		0		0		0		0
Spartanburg School District 6	1	1,100	\$28,864,000	0		\$0	0		2	\$20,000,000	0		0		0
Spartanburg School District 7	0		\$0	1	2,000	\$71,680,000	1	\$11,000,000	0		0		0		0

What is the name of your district?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per school?	Estimated Construction Cost	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years. (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many gymnasiums are you planning to renovate in the next five (5) years?
Sumter School District	0		\$0	0		\$0	5	\$10,000,000	5	\$10,000,000	0		0		0
Union County School District	0		\$0	0		\$0	0		0		0		0		0
Williamsburg County School District	0		\$0	0		\$0	11	\$700,000	0		0		0		3
York 1 York	0		\$0	0		\$0	0		0		0		0		0
York 2 Clover	0		\$0	0		\$0	1	\$11,000,000	0		0		0		1
York 3 Rock Hill	0		\$0	0		\$0	14	\$26,280,000	8	\$42,048,000	0		0		2
York 4 Fort Mill	1	875	\$22,960,000	1	2,200	\$78,848,000	0		0		0		3	\$0	0

What is the name of your district?	What is your estimated budget?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new media centers are you planning to construct in the next five (5) years?	What is your estimated budget?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget?
Abbeville County School District		0		0		0		0		0		0		0	
Aiken County Public Schools		3	\$6,000,000	0		0		0		3	\$3,000,000	0		3	\$6,000,000
Allendale County School District		0		0		0		0		0		0		0	
Anderson School District 2	\$120,000	0		3	\$1,053,000	0		1	\$613,600	0		0		0	
Anderson School District 3		0		0		0		0		0		0		0	
Anderson School District 4	\$1,000,000	1	\$3,000,000	0		1	\$2,000,000	0		1	\$1,000,000	0		1	\$500,000
Anderson School District 5		0		1	\$400,000	1	\$3,200,000	0		0		0		1	\$30,000,000
Bamberg School District 1		0		0		0		0		0		0		0	
Bamberg Two	\$1,000,000	0		1	\$1,000,000	0		0		1	\$1,000,000	1	\$500,000	1	\$500,000
Barnwell School District 19	\$100,000	0		0		0		1	\$60,000	0		0		0	
Barnwell School District 29 Williston		0		0		0		0		0		0		0	
Barnwell School District 45	\$50,000	0		0		0		0		0		1	\$50,000	0	
Beaufort County School District		0		0		1	\$12,500,000	0		0		20	\$3,000,000	0	
Berkeley County School District	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Calhoun County Schools		0		0		0		0		0		0		0	
Charleston County School District		0		0		0		0		0		0		0	
Cherokee County School District	\$2,000,000	1	\$1,500,000	5	\$1,500,000	0		0		1	\$500,000	0		2	\$1,200,000
Chester County School District		0		0		0		0		0		0		0	
Chesterfield County School District		0		3	\$600,000	0		0		0		0		0	
Clarendon School District 1		0		0		0		0		0		0		0	
Clarendon School District 2		0		0		0		0		0		0		1	\$2,000,000
Clarendon School District 3		0		0		0		0		0		0		0	
Colleton County School District	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Dillon School District 4		0		0		0		0		0		0		0	
Dorchester School District 2		3	\$1,850,000	0		1	\$5,500,000	0		3	\$1,050,000	0		0	
Dorchester School District 4		0		0		0		0		0		0		0	
Edgefield County	\$1,500,000	0		1	\$1,800,000	1	\$7,400,000	0		0		0		0	
Fairfield		0		0		0		0		0		0		0	
Florence County School District 2	\$0	0		1	\$0	0		0		0		0		0	
Florence County School District 4	\$100,000	0		0		0		0		0		0		0	
Florence County School District 5		0		0		0		0		0		0		0	
Georgetown County School District	\$4,000,000	0		2	\$1,000,000	0		8	\$4,000,000	0		18	\$5,000,000	2	\$5,400,000
Greenville Co Schools		0		0		0		0		0		0		0	
Greenwood District 50		0		0		0		1	\$400,000	0		0		0	
Greenwood District 51		0		0		0		0		0		0		0	
Greenwood District 52															
Hampton District 1	\$175,000	0		0		2	\$300,000	0		0		2	\$100,000	0	
Hampton District 2	\$800,000	0		0		0		0		0		1	\$600,000	0	

What is the name of your district?	What is your estimated budget?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new media centers are you planning to construct in the next five (5) years?	What is your estimated budget?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget?
Sumter School District		0		2	\$3,000,000	1	\$12,000,000	0		0		3	\$3,000,000	0	
Union County School District		0		0		0		0		0		0		0	
Williamsburg County School District	\$0	0		6	\$0	0		0		0		0		2	\$0
York 1 York		0		0		0		0		0		0		0	
York 2 Clover	\$250,000	0		1	\$250,000	0		0		0		1	\$250,000	0	
York 3 Rock Hill	\$612,840	0		7	\$3,994,560	0		0		0		2	\$600,000	1	\$6,500,000
York 4 Fort Mill		3	\$0	0		3	\$0	0		3	\$0	0		3	\$0

What is the name of your district?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	What is the anticipated funding for 2016/2017?	What is the anticipated funding for 2017/2018?	What is the anticipated funding for 2018/2019?	What is the anticipated funding for 2019/2020?	What is the anticipated funding for 2020/2021?
Abbeville County School District	0		0		0		0		0		\$0	\$0	\$0	\$0	\$0
Aiken County Public Schools	0		3	\$1,000,000	0		0		0		\$18,000,000	\$18,000,000	\$18,500,000	\$18,500,000	\$18,500,000
Allendale County School District	0		0		0		0		0		\$5,200,000	\$250,000	\$150,000	\$150,000	\$150,000
Anderson School District 2	1	\$150,000	0		1	\$250,000	1	\$1,200,000	7	\$2,700,000	\$776,600	\$1,306,250	\$1,906,250	\$931,250	\$1,291,250
Anderson School District 3	0		0		0		1	\$4,200,000	0		\$4,200,000	\$0	\$0	\$0	\$0
Anderson School District 4	0		1	\$500,000	0		0		0		\$85,000,000	\$8,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Anderson School District 5	0		30	\$30,000,000	0		0		0		\$31,000,000	\$0	\$0	\$0	\$0
Bamberg School District 1	0		0		0		0		0		\$600,000	\$500,000	\$500,000	\$500,000	\$500,000
Bamberg Two	1	\$0	0		26	\$9,000,000	0		0		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0
Barnwell School District 19	1	\$50,000	0		0		0		1	\$40,000	\$800,000	\$0	\$0	\$800,000	\$0
Barnwell School District 29 Williston	0		0		0		0		0		\$348,000	\$250,000	\$250,000	\$250,000	\$250,000
Barnwell School District 45	0		0		0		0		1	\$20,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Beaufort County School District	0		0		0		2	\$1,500,000	0		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Berkeley County School District		\$0		\$0		\$0					\$59,900,000	\$44,481,500	\$2,500,000	\$2,500,000	\$2,500,000
Calhoun County Schools	0		0		0		0		0		\$3	\$0	\$0	\$0	\$0
Charleston County School District	0		0		0		0		0		\$98,602,472	\$100,574,520	\$102,586,010	\$104,637,730	\$106,730,490
Cherokee County School District	3	\$200,000	10	\$400,000	3	\$100,000	0		0		\$1,500,000	\$2,000,000	\$1,500,000	\$200,000	\$1,500,000
Chester County School District	1	\$1,200,000	0		0		0		0		\$14,600,000	\$8,000,000	\$179,000	\$125,000	\$125,000
Chesterfield County School District	0		0		0		0		0		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Clarendon School District 1	0		0		0		0		0		\$1,912,280	\$97,000	\$100,000	\$1,872,160	\$300,000
Clarendon School District 2	0		0		0		0		0		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Clarendon School District 3	0		0		1	\$10,000	0		0		\$0	\$50,000	\$100,000	\$455,000	\$450,000
Colleton County School District	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Dillon School District 4	0		0		31	\$3,000,000	0		0		\$4,000,000	\$0	\$0	\$0	\$0
Dorchester School District 2	1	\$2,700,000	13	\$22,500,000	0		1	\$35,000,000	0		\$63,000,000	\$12,500,000	\$5,000,000	\$80,000,000	\$80,000,000
Dorchester School District 4	0		0		0		0		0		\$4,984,445	\$900,000	\$0	\$0	\$0
Edgefield County	0		0		0		0		0		\$110,000	\$250,000	\$3,600,000	\$10,200,000	\$7,400,000
Fairfield	0		0		0		2	\$2,000,000	0		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Florence County School District 2	0		0		0		0		8	\$0	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
Florence County School District 4	0		2	\$1,200,000	0		0		0		\$800,000	\$0	\$1,200,000	\$0	\$0
Florence County School District 5	1	\$20,000	0		0		0		0		\$0	\$1,080,000	\$0	\$0	\$1,080,000
Georgetown County School District	2	\$4,325,000	0		907	\$127,000,000	0		0		\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000	\$33,000,000
Greenville Co Schools	0		12	\$7,000,000	0		0		2	\$4,000,000	\$44,714,288	\$36,924,000	\$29,532,124	\$50,088,696	\$44,825,728
Greenwood District 50	0		0		0		1	\$5,000,000	0		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Greenwood District 51	0		0		0		0		3	\$150,000	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000
Greenwood District 52															
Hampton District 1	1	\$100,000	0		3	\$30,000	0		4	\$80,000	\$232,045	\$232,045	\$232,045	\$232,045	\$232,045
Hampton District 2	0		0		0		0		0		\$0	\$0	\$13,000,000	\$0	\$0

What is the name of your district?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	What is the anticipated funding for 2016/2017?	What is the anticipated funding for 2017/2018?	What is the anticipated funding for 2018/2019?	What is the anticipated funding for 2019/2020?	What is the anticipated funding for 2020/2021?
Horry County Schools	0		0		0		0		0		\$167,319,580	\$50,328,284	\$28,449,092	\$26,950,300	\$24,009,092
Jasper County School District	0		0		0		0		0		\$2	\$2	\$2	\$2	\$2
John de la Howe	1	\$1,767,416	0		0		0		0		\$823,034	\$1,767,416	\$125,000	\$85,000	\$65,000
Kershaw County School District	3	\$300,000	0		3	\$150,000	0		0		\$400,000	\$32,000,000	\$32,000,000	\$32,000,000	\$500,000
Lancaster County School District															
Laurens County School District 55	0		0		0		0		0		\$1,600,000	\$81,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Laurens County School District 56	0		0		0		0		0		\$2,025,000	\$1,370,000	\$1,193,500	\$493,500	\$500,000
Lee County Schools															
Lexington County School District 1	0		0		0		0		0		\$20,000,000	\$0	\$0	\$0	\$0
Lexington County School District 2	2	\$3,000,000	1	\$150,000	2	\$150,000	2	\$37,000,000	0		\$200,000,000	\$130,000,000	\$60,000,000	\$14,000,000	\$0
Lexington County School District 3	0		0		0		0		1	\$2,000,000	\$100,000	\$1,300,000	\$300,000	\$1,800,000	\$1,800,000
Lexington County School District 4	7	\$0	0		0		1	\$6,000,000	0		\$0	\$0	\$0	\$0	\$0
Lexington Richland 5	0		21	\$5,200,000	0		0		0		\$10,000,000	\$12,600,000	\$12,600,000	\$10,000,000	\$10,000,000
Marion County Schools	0		0		0		0		0		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Marlboro County School District	0		0		0		0		0		\$0	\$0	\$0	\$0	\$0
McCormick Co. School District	0		0		0		0		0		\$76,585	\$76,585	\$76,585	\$76,585	\$76,585
Newberry County	0		0		0		1	\$4,000,000	0		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Oconee County	0		0		0		3	\$4,000,000	3	\$4,500,000	\$12,850,000	\$12,850,000	\$12,850,000	\$12,850,000	\$12,850,000
Orangeburg Consolidated School District 3	0		0		0		0		0		\$300,000	\$600,000	\$800,000	\$1,000,000	\$1,200,000
Orangeburg Consolidated School District 4	0		0		0		0		0		\$0	\$0	\$0	\$0	\$0
Orangeburg Consolidated School District 5	0		0		500	\$30,000,000	0		5	\$2,500,000	\$9,000,000	\$0	\$60,000,000	\$0	\$0
Pickens County	0		0		0		0		1	\$850,000	\$2,381,470	\$1,184,560	\$1,197,560	\$1,542,560	\$2,946,480
Richland County School District 1	0		4	\$15,000,000	0		0		0		\$14,900,000	\$14,900,000	\$14,900,000	\$14,800,000	\$14,800,000
Richland County School District 2	0		0		0		0		0		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
SALUDA COUNTY SCHOOL DISTRICT ONE	0		1	\$150,000	1	\$100,000	0		0		\$1,200,000	\$0	\$0	\$0	\$0
SCDJJ	0		0		0		0		0		\$0	\$0	\$0	\$0	\$0
Spartanburg School District 1	0		0		0		0		0		\$1,000,000	\$1,750,000	\$2,000,000	\$2,500,000	\$3,500,000
Spartanburg School District 2	0		0		0		3	\$0	0		\$9,500,000	\$9,785,000	\$10,078,550	\$10,380,906	\$10,692,333
Spartanburg School District 3	0		0		0		0		0		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Spartanburg School District 4	0		0		0		0		0		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Spartanburg School District 5	0		0		0		0		0		\$0	\$0	\$18,000,000	\$2,000,000	\$0
Spartanburg School District 6	0		0		0		0		0		\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000	\$11,500,000
Spartanburg School District 7	0		0		0		0		1	\$5,000,000	\$20,000,000	\$85,000,000	\$85,000,000	\$10,000,000	\$5,000,000

What is the name of your district?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget?	What is the anticipated funding for 2016/2017?	What is the anticipated funding for 2017/2018?	What is the anticipated funding for 2018/2019?	What is the anticipated funding for 2019/2020?	What is the anticipated funding for 2020/2021?
Sumter School District	0		0		0		0		0		\$10,340,000	\$10,340,000	\$10,340,000	\$10,340,000	\$10,340,000
Union County School District	0		0		0		0		0		\$1,150,000	\$600,000	\$500,000	\$500,000	\$500,000
Williamsburg County School District	1	\$0	0		0		0		0		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
York 1 York	0		0		0		0		0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
York 2 Clover	1	\$250,000	0		0		0		0		\$12,000,000	\$0	\$0	\$0	\$0
York 3 Rock Hill	0		47	\$10,249,200	144	\$2,759,400	10	\$5,256,000	104	\$18,200,000	\$13,750,000	\$22,350,000	\$48,700,000	\$20,000,000	\$11,700,000
York 4 Fort Mill	0		0		0		0		0		\$106,000	\$120,000	\$0	\$0	\$0

What is the name of your district?	Are any bond referendums planned?	Estimated date of referendum	Estimated amount of referendum	Who provided assistance with the demographics portion of this survey?	Comment	Who provided assistance with the facilities portion of this survey?	Comment	Please explain how you have addressed the increasing need for pre-K services:	
Abbeville County School District	No			In-house staff		In-house staff		There has been no additional Pre-K needs in our district since last survey.	
Aiken County Public Schools	Yes	11/11/2014	\$125,000,000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Found space in most of the schools.	
Allendale County School District	No			In-house staff		In-house staff		We opened an additional classroom and hired an additional teacher and teacher assistant.	
Anderson School District 2	No			Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		In FY 2016, the District became eligible for CDEP funding. We were able to utilize current facilities to establish 6 4K CDEP classrooms.	
Anderson School District 3	No			In-house staff		In-house staff		We participate in the CDEP program and offer full day k-k at all elementary schools.	
Anderson School District 4	Yes	3/15/2017	\$85,000,000	In-house staff		In-house staff		Anderson School District Four is aware of the increasing need for pre-K services and is monitoring the issue closely. At this time, there is no plan to construct additional classrooms for pre-K services. The district has a program within one of the existing Elementary schools that utilizes extra classrooms within the building for pre-K programs. The district will continue to address the pre-K issue within the district as it changes.	
Anderson School District 5	No			Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		N/A	
Bamberg School District 1	No			In-house staff		In-house staff		Bamberg School District One added a pre-k classroom in 2012. We have been able to accomodate all pre-k students since that time. We do not anticipate an increase in enrollment that we will not be able to serve.	
Bamberg Two	Yes	7/12/2016	\$38,000,000	In-house staff		In-house staff		For the past years, we have served two Pre-K classes with a 20:1 teachers ratio. This consistency has allowed us to continue to utilize two units for service.	
Barnwell School District 19	No			In-house staff		Combination in-house staff and professional consultant(s)	Facilities portion was updated during the on-line Readiness assessment process.	The LEA has been able to provide adequate pre-k services without any difficulties.Our Elementary School has ample space due to the decrease in enrollment. In addition to a CDEP program, the school also houses a Head Start Program and a Title I 3 year old preschool program.	
Barnwell School District 29 Williston	No			In-house staff		Combination in-house staff and professional consultant(s)		Currently we are at capacity, but have not addressed the need at this time.	
Barnwell School District 45	No			In-house staff		In-house staff		Barnwell School District 45 has 2 full day 4 year old classes. We plan to request funding for an additional 4 year old class. Save the Children Program serving 0 to 3 yr. olds. Two multi-age Montessori classes serving 3 to 5 year olds.	
Beaufort County School District	Yes	11/8/2016	\$313,000,000	In-house staff		In-house staff		We added 4 classrooms on to Hilton Head PreK this year. We also have increased our classroom presence in an existing elementary school that had been previously leased to BJEOP (Beaufort Jasper Economic Opportunity Commission) for the HeadStart program. We now provide preK to 100% of the at risk children in our county.	
Berkeley County School District	No			Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Two elementary schools and one middle school were completed with two additional elementary schools scheduled for completion in 2018. 5th grade classes were moved to the middle school and mobile classroom facilities were implemented until the new schools are completed.	
Calhoun County Schools	No			In-house staff		In-house staff		We are currently using facilities that were build eight years ago to house our pre-K students. Their classes are located within our K8 facilities.	
Charleston County School District	No			In-house staff	The Operations and Planning Department tracks the demographics used in this report	In-house staff	The Capital Programs Department manages large scale renovations and construction.	Pre-K rooms are constructed in new elementary school projects.	
Cherokee County School District	No			Combination in-house staff and professional consultant(s)	Joe Walker-Chief Operations Officer Steve Bratton-Director of Finance MB Kahn Project Developers	Combination in-house staff and professional consultant(s)	Joe Walker-COO Steve Bratton-Dir. of Finance MB Kahn Project Developers	IN our new elementary school we are building an area for parenting and 3K students and hope to house 60 in 4 classes the first year. Then expand our programs within our district. Joe W	
Chester County School District	No			Professional consultant(s)		Combination in-house staff and professional consultant(s)		We have started pre-K services in all three of our elementary schools.	
Chesterfield County School District	No			In-house staff		In-house staff		During a past building program the pre-K services were address.	
Clarendon School District 1	No			In-house staff		In-house staff		The District has ample space to provide Pre-K services	
Clarendon School District 2	No			In-house staff		In-house staff		The district has included 2 Montessori classes.	
Clarendon School District 3	No			In-house staff		In-house staff		We have started a Parents as Teachers program this year so parents in our community will be trained in age appropriate developmental activities. We also added an additional 4K class this year with local funding.	
Colleton County School District	No			In-house staff		In-house staff		Based on our current enrollment and future projections, we have adequate instructional classrooms to meet our needs.	
Dillon School District 4	No			In-house staff		In-house staff		Have not been able to address the PreK services due to no money available at this time.	
Dorchester School District 2	Yes	11/13/2018	\$150,000,000	Combination in-house staff and professional consultant(s)	Some information provided by growth study conducted by Clemson Strom Thurmond Institute.	Combination in-house staff and professional consultant(s)	Some information provided by growth study conducted by Clemson Strom Thurmond Institute.	Referendum proceeds and annual bond issuance from 8% capacity	
Dorchester School District 4	No			In-house staff		In-house staff		We have just completed classroom additions at our 3 elementary schools which included new classrooms for our K-4 programs.	
Edgefield County	Yes	10/16/2018	\$21,200,000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Utilization of CDEP funding to serve additional students. Existing facility spaces were available.	
Fairfield	No			In-house staff		In-house staff		We have made modifications to facilities to address CDEP requirements.	
Florence County School District 2	No			In-house staff		In-house staff		Florence Two has moved it's Pre-K program to our Elementary/Middle School. We have discuss adding a four classroom addition to our current facility	
Florence County School District 4	No			In-house staff		In-house staff		The additional two classrooms included in this survey are for expected increase in service to pre-k students. The \$1,200,000 will be used to fund the new classrooms.	
Florence County School District 5	No			In-house staff		In-house staff		The district currently has a 4k CDEPP program and also has a partnership with Headstart for additional 4k and 3k services.	
Georgetown County School District	Yes	11/8/2016	\$165,000,000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Pre-K Services are addressed through our 3-K Disabilities classes and 4 – K is addressed with a program for our students who are eligible. The Pre-K Disabilities Program is in three locations with students from our district transported to these ½ day programs. Many of these students are identified through Child Find. Our 4-K Program serves students who are at risk or demonstrate development gaps. Each school site has an onsite program. The 4 – K Program is funded in part through CDEP Monies (Federal Flow-Through) and our district. These programs are also under the guidelines of DHEC.	
Greenville Co Schools	No			In-house staff		In-house staff		Adding additional K Classrooms on all future capital projects involving elementary schools.	
Greenwood District 50	No			In-house staff		In-house staff		None	
Greenwood District 51	No			In-house staff		In-house staff		We utilized CDEP funds to add a 4K class	
Greenwood District 52	N/A								
Hampton District 1	No			In-house staff		In-house staff		We saw that there was a need for an additional CDEP class in order to serve all of our at-risk students, therefore, we sought approval from the SDE to add another CDEP class. We were granted permission to open a new CDEP class in one of our elementary schools that did not have a class last year. We also wrote and submitted a grant for \$250,000 to further expand or preschool program. This would allow us to have a summer "bridge" program for the 30 lowest children, to open new class next year, and to provide training to our teachers, paraprofessionals, and local daycare providers in best practices.	
Hampton District 2	Yes	7/1/2019	\$13,000,000	In-house staff		In-house staff		Currently the district's Pre-K services are funded through CDEPP. If growth increases, additional funds will be requested.	

What is the name of your district?	Are any bond referendums planned?	Estimated date of referendum	Estimated amount of referendum	Who provided assistance with the demographics portion of this survey?	Comment	Who provided assistance with the facilities portion of this survey?	Comment	Please explain how you have addressed the increasing need for pre-K services:	
Horry County Schools	No			Combination in-house staff and professional consultant(s)	The plan was initially developed in 2013 and updated annually.	In-house staff	Horry County Schools is working within an identified budget. Horry County Schools has needs that far exceed what is in the current budget.	Additional Pre-K classrooms have been added to new school designs and major renovations.	
Jasper County School District	No			In-house staff	Power School Coordinator Student Services Director Chief Academic Officer Chief Finance Officer Chief of Operations Executive Director of Elem. Ed. Superintendent	In-house staff	Chief Finance Officer Chief of Operations Superintendent	Jasper County School District Addresses the Increasing the Need for Pre-K Services by: A. Providing Parent engagement activities – Including hosting parent nights at schools, churches and civic oriented venues for parents of elementary and birth to three year-olds. B. Posting flyers and event notices in local businesses, libraries, churches and community rooms. C. Sending parent messages through telephone via our school District's message board. D. Distributing flyers through school age students to take home to parents. E. Partnering with Pre-K agencies such as Head Start and First Steps. F. Hosting Head Start classrooms within our two elementary schools. G. Hosting Title I parenting and skill sessions for parents of preschool students.	
John de la Howe	No			In-house staff	Director of Finance and Business and President	In-house staff	Director of Finance and Business and President	N/A	
Kershaw County School District	Yes	11/8/2016	\$129,000,000	In-house staff		Combination in-house staff and professional consultant(s)		Suffered classes/grades around.	
Lancaster County School District	N/A								
Laurens County School District 55	Yes	3/21/2017	\$80,000,000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Only able to maintain current facilities through use of 8% funding.	
Laurens County School District 56	No			In-house staff		In-house staff		Our poverty index and level of our community. The lack of employment opportunities is prevalent in our community. With the loss of textiles and a large manufacturing, our community has suffered and not recovered. Many of our students enter kindergarten "Not Ready" based on the preassessments. Our literacy rates in our county are not as high as neighboring counties. Many of our students lack background knowledge and experiences so the playing field is not level.	
Lee County Schools	N/A								
Lexington County School District 1	Yes	11/6/2018	\$420,000,000	In-house staff		In-house staff		We are accommodating the pre-K programs with current classroom space.	
Lexington County School District 2	No			In-house staff		In-house staff		addition of new classroom spaces and conversion of existing facilities.	
Lexington County School District 3	No			In-house staff		Combination in-house staff and professional consultant(s)		Through Renovations	
Lexington County School District 4	Yes	11/8/2016	\$25,000,000	In-house staff		Combination in-house staff and professional consultant(s)		Lexington School District Four built an Early Childhood Center to serve 3K through 5K. This facility services these students in full day programs.	
Lexington Richland 5	No			Professional consultant(s)		In-house staff		Accommodating needs in existing facilities and planning for pre-K services in future construction.	
Marion County Schools	No			In-house staff		In-house staff		We began our Pre-K program as a participant in the SDE K4 full day pilot program. We have received funding from this program each year since it started. Currently the state has shifted this program to EIA funding sources. We continue to be approved for EIA funding each year and we are able to improve and enhance the 4k program in Marion County Schools.	
Marlboro County School District	No			In-house staff		In-house staff		We have shifted offices and lounges out of areas designed as classrooms. We have also hired more pre-k personnel as needed.	
McCormick Co. School District	No			In-house staff		In-house staff		None at this time.	
Newberry County	No			Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We primarily use Title I and CDEP funds. The general fund is also used to support the needs of the pre-K program.	
Oconee County	No			In-house staff		In-house staff		We have been offering Pre-K services in the district for several years. There have been no needs to address.	
Orangeburg Consolidated School District 3	No			Professional consultant(s)		Combination in-house staff and professional consultant(s)		None addressed	
Orangeburg Consolidated School District 4	No			In-house staff		In-house staff		We had enough existing open classrooms	
Orangeburg Consolidated School District 5	Yes	11/6/2018	\$60,000,000	In-house staff		In-house staff		The district identifies Pre-K space in existing facilities and uses in-house maintenance staff to renovate to meet DSS, DHEC, and Fire Code regulations to provide a safe environment for teachers and students	
Pickens County	No			In-house staff		In-house staff		We currently have some pre-K programs in all of our elementary schools. The capacity to add additional programs varies by school. Our first option for expansion would be to increase half-day programs to full-day programs and utilize the same instructional space.	
Richland County School District 1	No			Combination in-house staff and professional consultant(s)	Data compiled with and external consultant and process coordinated by in-house district staff.	Combination in-house staff and professional consultant(s)	Information was previously collected data that was reviewed and updated by district staff.	Students are attending their zoned schools while the district is developing a formal plan.	
Richland County School District 2	No			In-house staff		In-house staff		Will add 6 classrooms when Jackson Creek ES opens in August 2017.	
SALUDA COUNTY SCHOOL DISTRICT ONE	No			In-house staff		In-house staff		Saluda School District has implemented four year old classes and began a Early Head Start program.	
SCDJJ	No			In-house staff		In-house staff		N/A	
Spartanburg School District 1	No			In-house staff		In-house staff		The District has half-day K4 in all schools. Three of our Elementary schools have full day K4. We have one K3 half day program. We would have space for full day K4 programs at all of our Elementary schools.	
Spartanburg School District 2	Yes	11/8/2016	\$120,000,000	Professional consultant(s)	Dr. Jerome McKibben did a demographic study for us this past spring.	In-house staff		We added another Child Development teaching position this fall increasing our available half-day program slots to 360, about half the number of kindergartners we serve each year. We continue to provide a family literacy coordinator and sponsor the Upstate Family Resource Center that houses programs for pregnant/teen mothers, an adult education program, Family Solutions and Family Therapy programs, ESOL for adult learners, etc. Our Child Find and Baby Net services operate nearly non-stop.	
Spartanburg School District 3	No			In-house staff		In-house staff		With the advent of CDEP funding and additional services to pre-Kindergarten students afforded by these funds, we have thus far been able to renovate and/or re-utilize classroom space we currently have in inventory. We have space to accommodate additional classes should our PK program expand to include additional students, up to a point. Should we ever be able to serve all pre-K students, we would likely have to look to modular space to accommodate either these students, or displace other students from our PK-5 classrooms and re-tool the classrooms freed up in the process for PK students.	
Spartanburg School District 4	No			In-house staff		In-house staff		We offer universal 4K and 3 classes of 3K.	
Spartanburg School District 5	No			Professional consultant(s)	Our district employed MB Kahn to conduct an extensive demographic and facility study from November 2015-February 2016.	Professional consultant(s)	Our district employed MB Kahn to conduct an extensive demographic and facility study from November 2015-February 2016.	Each of our six elementary schools offer 4K one-half day preschool programs. One of our two Title I schools, Duncan Elementary, offers one full-day four year program in addition to the other one-half day programs. We have also increased our 3k preschool program offerings across the district to provide early intervention to students who need help preparing for formal education or who may be diagnosed with a disability.	
Spartanburg School District 6	No			Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We have used some of our existing classrooms at our schools for pre-K. In addition, we have a child development center.	
Spartanburg School District 7	No			In-house staff		In-house staff	Spartanburg District Seven passed a bond referendum in March 2016 for construction of a new elementary school, a new high school, renovation of the current high school to a middle school and other district capital needs. We will be closing two elementary schools and one middle school. The bond referendum was for \$180 million.	Spartanburg School District Seven opened a Pre-K facility in 2012, The District Seven Early Learning Center at Park Hills. The district has added pre-K classes at The Cleveland Academy of Leadership. The District is cooperating with the City of Spartanburg and The Northside Development Group for the potential construction of another Early Learning and Childhood Development Center on the north side of Spartanburg.	

What is the name of your district?	Are any bond referendums planned?	Estimated date of referendum	Estimated amount of referendum	Who provided assistance with the demographics portion of this survey?	Comment	Who provided assistance with the facilities portion of this survey?	Comment	Please explain how you have addressed the increasing need for pre-K services:	
Sumter School District	No			In-house staff		In-house staff		At this current time there is no increasing need for pre-K services in the near future.	
Union County School District	No			In-house staff		In-house staff	As of October 21, 2016 we will be reviewing qualifications from professional firms to perform a district-wide facility study. This study will be used to establish 5 to 10 year capital spending needs & plan.	Due to consistent annual decline in population and enrollment, over the past 20 years, demand for pre-K services has not exceeded our existing capacity. We have not had to expand services currently offered via 4K classes and pre-k disability classes at our elementary schools.	
Williamsburg County School District	No			In-house staff		Combination in-house staff and professional consultant(s)		We have not had an increase in pre-K students; therefore there is a define need for pre-K services.	
York 1 York	No			In-house staff		In-house staff		The District added full day 4k at all elementary schools in FY 15-16.	
York 2 Clover	No			In-house staff		In-house staff	Construction was finished on two new buildings in 2016. Renovations are underway on an existing building which will be completed in May 2017. We will be in good shape for the foreseeable future.	The district provides full day pre-K programs for 300 students. This far exceeds the minimum requirement.	
York 3 Rock Hill	No			Professional consultant(s)		Combination in-house staff and professional consultant(s)		We have a pre-K school and have expanded services into other schools.	
York 4 Fort Mill	No			Professional consultant(s)	We use two demographers to estimate the enrollments for five years into the future and to semi-annually assess the accuracy of the projections and make adjustments.	Combination in-house staff and professional consultant(s)	We use a combination of in-house and consultants to develop a rolling 10-Year Facilities Needs Study based on enrollment projections and age of facilities.	Pre-K needs have not been adequately addressed in our District due to funding constraints. We currently serve 80 students each year for Pre K.	