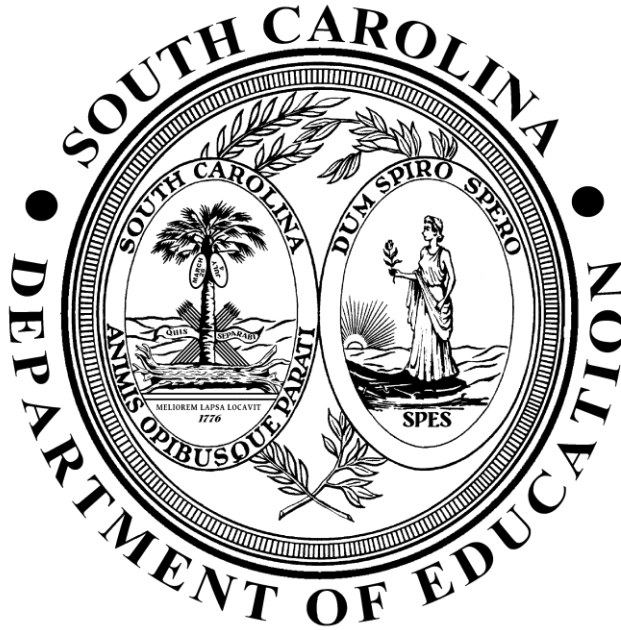


**STATE OF SOUTH CAROLINA**  
**DEPARTMENT OF EDUCATION**

**MOLLY M. SPEARMAN**  
*STATE SUPERINTENDENT OF EDUCATION*



# 2022 Statewide School Districts Capital Needs Report

Provided to the South Carolina General Assembly  
Pursuant to § 59-144-130

December 13, 2022

The South Carolina Department of Education does not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation, veteran status, or disability in admission to, treatment in, or employment in its programs and activities. Inquiries regarding the nondiscrimination policies should be made to the Employee Relations Manager, 1429 Senate Street, Columbia, South Carolina 29201, 803-734-8781. For further information on federal non-discrimination regulations, including Title IX, contact the Assistant Secretary for Civil Rights at [OCR.DC@ed.gov](mailto:OCR.DC@ed.gov) or call 1-800-421-3481.

## **Contents**

Contents .....	2
Introduction .....	3
2019 Statewide Capital Needs Analysis .....	3
2022 Statewide Capital Needs Report .....	4
Capital Needs Comparison 2019 and 2022 .....	6
Contacts .....	7
Appendix A – District’s 2022 Detailed Capital Needs Data.....	7

## INTRODUCTION

The Public School Facilities Assistance Act of 1996, Section 59-144-130, Report to the General Assembly, states as follows:

Every three years by December first beginning with the year 1998, the State Board of Education shall report to the General Assembly the projected five-year school facilities requirements reported by the school districts, the needs identified since the last report, and those previously identified needs addressed since the last report.

This report is in response to that mandate. It contains four essential parts, including:

- I. A brief summary of the last school capital needs report prepared by the Department in 2019 and titled Capital Needs, 2019 Statewide Summary;
- II. A current (December 2022) summary of the five-year capital needs reported by school districts and including that part which is funded and the funding shortfall, by district and for the entire state;
- III. A comparison between the Capital Needs Analysis of 2019 and 2022; and,
- IV. Individual school district's

The reader should note that OSF received responses from all school districts.

### I. STATEWIDE CAPITAL NEEDS ANALYSIS: 2019

**The 2019 capital needs of each individual school district, as reported to the Office of School Facilities in 2019, are presented here following this summary in order to enable comparison with the new capital needs reports in 2022 below.**

#### TABLE 1: CAPITAL NEEDS, 2019 STATEWIDE SUMMARY

##### A. Status

<b>Student Population</b>	<b>682,847</b>
<b>Projected Five-Year Student Increase (2019-20 through 2023-24)</b>	<b>85,106</b>
<b>Existing Teacher Stations</b>	<b>55,259</b>
<b>Students/Teaching Station</b>	<b>12</b>
<b>Existing Relocatables</b>	<b>1,200</b>
<b>Percent Relocatable</b>	<b>2.2%</b>

**B. Additional Teaching Stations Needed through 2023–24**

	<b>Needed</b>	<b>Cost</b>
New Schools	55	\$1,516,137,008
Renovations	438	\$1,853,520,736
Additions	157	\$3,059,829,842
Relocatable Units	96	\$21,376,477

**C. Other Facility Needs**

	<b>New</b>	<b>Renovation</b>
Gymnasiums	29	23
Cafeterias	23	47
Auditoriums	15	11
Media Centers	18	56
Administrative Areas	13	26
Teacher Work Areas	349	1,513
Miscellaneous	54	41

**D. Estimated Cost of New and Renovated Facilities      \$7,846,182,235**

**E. Scheduled or Planned Funding for Capital Improvements (local and state funds)**

<b>Year</b>	<b>Cost</b>
2019–20	\$831,806,588
2020–21	\$768,600,376
2021–22	\$914,664,465
2022–23	\$729,025,925
2023–24	\$644,967,348
<b>TOTAL</b>	<b>\$3,889,064,701</b>

**F. Funding Shortfall (line D minus E)      (\$3,957,117,535)**

**II. 2022 STATEWIDE CAPITAL NEEDS REPORT**

The 2022 capital needs of each individual school district, as reported to the Office of School Facilities, are presented on a single summary sheet for each district following this summary. All costs are in 2022 dollars with no attempt to adjust for inflation. The following table represents the statewide summation of the 2022 school district reports.

## TABLE 2: 2022 STATEWIDE CAPITAL NEEDS REPORTS

### A. Status

2019 Capital Needs Estimate	\$7,846,182,235
Capital Improvement Expenditures (2019-20 through 2021-22)	\$3,175,643,906
2021-22 Student Population	752,825.32
Projected Five-Year Student Increase (2022-23 through 2026-27)	82,779
Existing Teacher Stations	54,564
Students/Teaching Station Ratio	13
Existing Relocatables	1,126
Percent Relocatables	2.10%

### B. Additional Teaching Stations Needed through 2026-27

	Needed	Costs
New Schools	83	\$3,212,142,921
Renovations	258	\$633,332,475
Additions	106	\$574,839,028
Relocatable Units	162	\$1,261,780

### C. Other Facility Needs

	New	Renovations
Gymnasiums	11	39
Cafeterias	15	73
Auditoriums	8	17
Media Centers	11	81
Administrative Areas	10	65
Teacher Work Areas	334	474
Miscellaneous	41	139

**D. Estimated Cost of New and Renovated Facilities      \$6,136,681,858.00**

### E. Scheduled or Planned Funding for Capital Improvements (local and state funds)

2022-23	\$1,361,235,416
2023-24	\$308,712,435
2024-25	\$1,157,619,827
2025-26	\$1,137,029,474
2026-27	\$1,048,740,227
<b>TOTAL</b>	<b>\$5,013,337,379</b>

**F. Funding Shortfall (line D minus E)      (\$1,123,344,479)**

### III. CAPITAL NEEDS COMPARISON

**TABLE 3: CAPITAL NEEDS COMPARISON 2019 AND 2022**

<b>A. Status</b>	<b>2019 report</b>		<b>2022 report</b>	
Student Population	682,847		752,825	
Projected 5-Year Student Increase	85,106		82,779	
Teaching Stations	55,259		54,564	
Students/Teaching Station Ratio	12		13	
Relocatable Classrooms	1,200		1,126	
Percent Relocatable	2.20%		2.10%	
<b>B. Additional Teaching Stations Needed</b>				
New Schools	55		83	
Renovations	438		258	
Additions	157		106	
Relocatable Units	96		162	
<b>C. Other Facility Needs</b>	<b>2019 report</b>		<b>2022 report</b>	
	<b>New</b>	<b>Renovations</b>	<b>New</b>	<b>Renovations</b>
Gymnasiums	29	23	11	39
Cafeterias	23	47	15	73
Auditoriums	15	11	8	17
Media Centers	18	56	11	81
Administration Areas	13	26	10	65
Teacher Work Areas	349	1,513	334	474
Miscellaneous	54	41	41	139
<b>D. Estimated Cost of New and Renovated Facilities</b>	<b>\$7,846,182,235</b>		<b>\$6,136,681,858</b>	
<b>E. Scheduled or Planned Funding for Capital Improvements (local and state funds)</b>	<b>\$3,889,064,701</b>		<b>\$5,013,337,379</b>	
<b>F. Funding Shortfall (line D minus E)</b>	<b>(\$3,957,117,535)</b>		<b>(\$1,123,344,479)</b>	

## Appendix A

### Contacts

For further information regarding this report, please contact:

David (Wayne) Stokes  
Director, Office of School Facilities  
[wstokes@ed.sc.gov](mailto:wstokes@ed.sc.gov)

Darius Williams  
Program Coordinator, Office of School Facilities  
[dswilliams@ed.sc.gov](mailto:dswilliams@ed.sc.gov)

Kiawania Reed  
Administrative Assistant, Office of School  
Facilities [kireed@ed.sc.gov](mailto:kireed@ed.sc.gov)

Select your district	Name of person completing this survey?	District Title	Phone Number	Email Address	Have you developed a Capital Improvement Plan in the last three years?	How was the Capital Improvement Plan developed?	What were your district's capital improvement expenditures during the period from 2019/2020 to 2021/2022?	What is the district's 2021/2022 135- day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years? Indicate an estimated decrease with a minus sign to the left of the number.	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you anticipate maintaining the same student to teacher ratio?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per elementary school?
Abbeville	Dr. Mason Gary	Superintendent	(864) 366-5427	mgary@ccdcsc.org		in-house staff	\$4,861,187.06	2,835.08	insignificant change estimated	240	0	Yes	NA	0	262.4
Alkan	Kevin Chipman	Director of Facilities Construction	(803) 642-0436	kchipman@ccpsd.net; bclark@ccpsd.net		in-house staff	\$202,344,000.00	22,051	100	1788		Yes	same 25 to 1	1	600
Alendale	Angela Grant	Director of Finance	(803) 584-4603	grant@accs.k12.sc.us		combination of in-house and professional consultants	\$158720.5285.391; \$700.00 - \$2,897,454; \$12122 - \$774,863	914.83	50	98	1	Yes	16 to 1	0	500
Anderson 1	Robbie Binnicker	Superintendent	(864) 847-7344	binnickr@apps.anderson1.org		combination of in-house and professional consultants	\$134,307,147	10234	1,000	642	6	Yes	N/A	1	569
Anderson 2	Laura Parnell	Director of Finance	(864) 369-7364	lparnell@aod2.org		combination of in-house and professional consultants	\$4,732,110.00	3279.63	+100	300	0	Yes	N/A	0	355
Anderson 3	Matthew Moore	Chief Financial Officer	(864) 348-6336	mmoore@maccs3.org		in-house staff	\$9,206,413	100	2,534.61	194	0	Yes	0	0	0
						combination of in-house and professional consultants									
Anderson 4	Rick Rogers	Director of Operations	(864) 844-3224	rrogers@anderson4.org		in-house staff	\$12,089,557.00	7898	564	305	0	Yes	N/A	0	N/A
Anderson 5	Dennis Kent	Director of Campus Enhancement Services	(864) 260-5080	dkent@anderson5.net		in-house staff	\$2,559,003	11,368.02	-1.5%	956	0	Yes	N/A	0	351
Bamberg	Devon B. Furr	Bamberg School District One	(803) 793-3346 ext. 1011	dfurr@bambergschools.org		in-house staff	\$1,471,433.70	1123	As of July 1, 2022 Bamberg One and Two have consolidated to form Bamberg County School District 1	0	0	Yes	N/	0	N/A
Barnwell 45	Rachel Wall	Barnwell 45	(803) 341-1300	rwall@bsd45.net		combination of in-house and professional consultants	\$1,581,953.13	1894.62	5% fluctuation	249	0	Yes	NA	0	0
Barnwell 48	David Corder	Interim Director of Operations	(803) 284-5608	david.corder@bccsd.net		combination of in-house and professional consultants	\$4,018,031.54	1211	0	137	0	Yes	20:1	0	450
Beaufort	Robert Oetting	COO	(843) 312-0783	Robert.Oetting@beaufort.k12.sc.us		combination of in-house and professional consultants	\$207,615,114	21,194	148	1651		Yes	Student to teacher ratio is different for different grade levels	1	490
Berkeley	Deon Jackson	Superintendent	(843) 899-8600	ljackson@bcsdcschools.net		combination of in-house and professional consultants	\$39,107,979.30	PK-12 36,963	+3750	2215		Yes	Not Applicable	3	K-8 1400 students
Charleston	Jasmine Shaw, P.E.	Executive Director of Capital Programs	(843) 566-1975	jasmeen_shaw@charleston.k12.sc.us		in-house staff	\$270,565,611	46,811	1,268	3,297		Yes	N/A	6	633
Charter Institute at Eriksike	John Li	Chief of Finance and Operations	(803) 840-3459	li@eriksikecharter.org		in-house staff	\$0	23,973.48	0	0		Yes	N/A	5	600
Cherokee	Dr. Dana Fall	Superintendent	(864) 206-2201	dana.fall@cherokee1.org		combination of in-house and professional consultants	\$14,654,144.00	7345.85 + 455 PK-7800.85	-28 per enrollment forecast	543		Yes	N/A	0	433.77 per the demographic study
Chester	Adam Davis	Chief Operations Officer	(803) 385-6122	adavis@chester.k12.sc.us		combination of in-house and professional consultants	\$9,540,787	4629	462	362	0	Yes	1.2-1.21 based on projected growth in town of Pageland	0	N/A
Chesterfield	Kevin Caskey	Chief Financial Officer	(843) 680-6013	kcaskey@chesterfieldschools.org		in-house staff	\$3,515,626.18	6,611.1	8% increase	584	0	No		0	N/A
Clarendon	J. Lyde Graham	Director of Operations	(803) 825-7830	lyde.graham@clarendoncd.org		in-house staff	\$5,055,755.00	4136	unknown at this time due to consolidation	269	0	Yes	n/a	1	376
						combination of in-house and professional consultants									
Colleton	Kenny Blakeney	Director of Buildings & Grounds	(843) 782-4523 ext. 41300	kblakeney@colleton.k12.sc.us		combination of in-house and professional consultants	\$9,010,491.54	4,423	-1	331	0	Yes	Student teacher ratio remains the same	0	374
Darlington	Brad Jordan	Director of Operations and Maintenance	(843) 396-6211	william.jordan@darlington.k12.sc.us		combination of in-house and professional consultants	\$74,000,000	9109	+100	850		Yes	N/A	1	700
Dillon 3	George Liebenroed	Superintendent	(843) 752-7103	George.Liebenroed@latawkings.com		in-house staff	\$762,764.00	1468.64	3% increase	92	0	Yes	NA	0	618
Dillon 4	Paula Yeh	Director of Technology and Information	(843) 841-3604	paula@dillon.k12.sc.us		combination of in-house and professional consultants	\$247,483.00	3747	+50	267		Yes	0	1	1700
Dorchester 2	Tina Meunier	CFD	(843) 873-2901	kmeunier@dorchester2.k12.sc.us		combination of in-house and professional consultants	\$90,501,380	24,611	1100	1670		Yes	same	1	850
Dorchester 4	James Martin	Director of Facilities and Operations	(843) 563-4535	jmartin@dd4.k12.sc.us		combination of in-house and professional consultants	\$11,419,682	1944.19	An estimated increase of at least 5-10% based on the projected population growth from the US Census Bureau taken in 2007. Estimates by 2030, the county's population will have grown by 24%.	219	0	Yes	N/A	0	N/A
Edgefield	Lon James Courtney, III	Director of Facilities & Maintenance	(803) 275-4601	lcourtney@edgefield.k12.sc.us		combination of in-house and professional consultants	\$58,803,748.80	2,766.67	50+	286	0	Yes	N/A	0	N/A
Fairfield	Kevin Robinson	Finance Director	(803) 635-7108	vrobinson@fairfield.k1.org		with in-house staff	\$5,783,777	2,148	-100	278	0	Yes	Not Applicable	0	214
Florence 1	Richard O'Malley	Superintendent of Schools	(843) 673-1106	romalley@fsl1.org		combination of in-house and professional consultants	\$99,989,636.32	14,723.83	1,000	0	2	Yes	N/A	0	750
Florence 2	H. Legrande Richardson	Director of Operations & Federal Programs	(843) 493-2502	hrichardson@fhd.org		combination of in-house and professional consultants	\$2,541,451.73	1038	-62	85	0	Yes	N/A	0	775
Florence 3	BRIAN HUCKABEE	Director of Facilities	(843) 374-8652	BHUCKABEE@FSO1.ORG		in-house staff	\$1,820,000	2964.47	-300	283		Yes	SAME	0	336
Florence 5	Adam Kennedy	Chief Operations Officer	(843) 386-2330	akennedy@f5s.org		in-house staff	\$1,749,626.06	1162.2	200	103 classrooms	1	No		0	500
						combination of in-house and professional consultants									
Georgetown	Tyrone Davis	Assistant Superintendent for Operations	(843) 436-7054	tdavis@gcsd.k12.sc.us		combination of in-house and professional consultants	\$69,000,600.00	7381.15	100	745	0	Yes	21 to 1	0	378.2
Greenville	Sheriff Fuller	Administrative Assistant - Facilities Dept	(864) 355-7786	sfuller@greenville.k12.sc.us		combination of in-house and professional consultants	\$246,368,038	76,645	+3,500 to 4,000	4,186		No	1:17	1	75
Greenwood 50	Rodney Smith	Asst Supt for Business	(864) 941-5413	smithrd@gwd50.org		in-house staff	\$13,530,331	8,247	100	730	0	Yes	N/A	0	N/A
Greenwood 51	Fay Sprouse	Superintendent	(864) 456-7496	fsprouse@gwd51.org		combination of in-house and professional consultants	\$2,145,433.00	857.86	-25	83	0	Yes	N/A	0	N/A
Greenwood 52	Cathy Anderson	Director of Human Resources and Special Projects	(864) 970-7516	canderson@gwd52.org		combination of in-house and professional consultants	\$2,076,075	1,439	+61	127	0	Yes	30:1 in core subjects as evidenced in the 2022 Greenwood District 52 Report Card	0	Primary School- 852 + Elementary School- 337=489 Total
Hampton County School District	Ronald Wilcox, Ed. D.	Superintendent	(803) 842-4904	rwilcox@hccsd.org		combination of in-house and professional consultants	\$2,899,607.24	2,337.22	100+	242		Yes	1-18	0	0
Horry	Joe Burch, Bobbi Antonucci	Coordinator of Facilities and Planning; System Analyst	(843) 488-6971	rantonucci@horrycountyschools.net		professional consultant(s)	\$59,402,571.00	44,964	3100	n/a		Yes		4	1200
Jasper	Russell Zimmerman	Interim Finance Director	(843) 498-8892	russell.zimmerman@jcsd.net		combination of in-house and professional consultants	\$30,000,000.00	2,491.84	5%	186	0	Yes	n/a	0	734
Kershaw	Billy D. Smith	Chief Operations Officer	(803) 432-8416	billy.smith@kcsdcschools.net		combination of in-house and professional consultants	\$60,000,000	10,471	700	480	2	Yes	25/	1	460
Lancaster	David Small	Facilities Director	(803) 246-3241	David.Small@lcsd.k12.sc.us		combination of in-house and professional consultants	\$110,226,066.91	14,381.81	16,773	1,148		Yes	No change	0	689.75
Laurens 55	Rhett Harris, Ed.D.	Director of Secondary Education & Operations	(864) 984-3568	rharris@laurens55.org		combination of in-house and professional consultants	\$4,104,634.23	5098.60	0	478	6	Yes	N/A	0	0
Laurens 56	David Pitts	Assistant Superintendent	(864) 938-2045	davidpitts@lcsd56.com		professional consultant(s)	\$1,027,448	2651	none	220	0	Yes	na	0	450
Lee	Bernard McDaniel, Sr.	Superintendent	(803) 484-5327	mcDanielb@lee.k12.sc.us		combination of in-house and professional consultants	\$454,577.15	1300.00	+300	115	0	Yes	N/A	1	650
Lexington 1	Matt Warren	Director of Operations	(803) 821-1229	mwarren@lexington1.net		combination of in-house and professional consultants	\$296,000,000	27081	2500	2050		Yes	23:1	2	800
									No data was obtained from the school district's 21-22 facility study, which was completed by Thompson Turner Construction. These growth percentages are area specific to the boundaries of the school district, whereas the population has been increasing since 2010.						
Lexington 2	Brian T. Chatman	Chief Operations Officer	(803) 667-5445	bchatman@lex2.org		in-house staff	\$13,820,864	8249.69		709	0	Yes	N/A	0	N/A
						combination of in-house and professional consultants									
Lexington 3	Ralph Schmidt	Assistant Superintendent	(803) 532-4423	rschmidt@lex3.org		in-house staff	\$76,991,742.00	1933.33	-30	176	0	Yes	N/A	0	431
Lexington 4	Bryan Evans	Chief Operations Officer	(803) 490-7000 x 10081	bevans@lexington4.net		in-house staff	\$9,139,636.00	3,234	+320	256	2	Yes	1/20	0	500
Lexington/Richland 5	Maddison Paul	CFD	(803) 476-8130	mpaul@lexrich5.org		combination of in-house and professional consultants	\$68,751,881	16,734.90	+500 students	1487		Yes	N/A	0	594
Limestone Charter Association	Angel H. Malone	Superintendent	(864) 488-4058	amalone@limestonecharters.org		in-house staff	\$0	0	+15,000	3	0	Yes	0	5	500
Marion 10	Jason Jordan	Director of Facilities and Planning	(843) 423-1811 ext. 1012	jordan@marion.k12.sc.us		combination of in-house and professional consultants	\$2,549,017.18	3781	-230	323	4	Yes	n/a	0	297
Marlboro	Sharon Hubbard	CFD	(843) 479-1339	shubbard@marlboro.k12.sc.us		combination of in-house and professional consultants	\$15,401,684	3525.68	-70	310	0	Yes	0	0	0
									We would like to see an increase of at least 100 students. Student enrollment has been decreasing. Not increasing, however. Enrollment has decrease by 136 students over the past five years.						
McCormick	Dr. Jaime Hembree	Superintendent	(864) 852-2435	hembree@mccormick.k12.sc.us			\$1,724,115.79	585		97	0	Yes	n/a	0	250
Newberry	Kenneth Rawls	Chief Operations Officer	(803) 321-2600	krawls@ndnc.org		professional consultant(s)	\$2,500,000.00	5497.19	0	550	5	Yes	n/a	0	n/a
Oconee	Josh Wittrock	Director of Facilities	(864) 916-0500	jwittrock@osdc.org		in-house staff	\$47,000,000	9,773	+/- 1%	1094	6	Yes	same	0	529.3
Orangeburg	Bob Grant	Assistant Superintendent for Operations	(803) 534-5454	robert.grant@ocdsc.org		combination of in-house and professional consultants	\$29,714,415.20	10,821	0	1,211	1	Yes	No change	0	N/A
Pickens	Travis Smith	Executive Director for Operations	(864) 397-1101	travis@pickens.k12.sc.us		in-house staff	\$32,727,700.70	15,369.83	187	1,024	0	Yes	NA	0	587
Richland 1	Raymond A. Perkins, Jr.	Director, Facility Services	(803) 231-7057	raymond.perkins@richlandone.org		in-house staff	\$98,032,562	21,016.5	STABLE 21,000 to 21,500 (+500)	2179 (not including Media Centers, Cafeterias, and Auditoriums)		Yes	Not Applicable	1	9900 Students (Average of 363/school)
Richland 2	Will Anderson	Chief Operations Officer	(803) 736-3774	wanderson@richland2.org		in-house staff	\$274,228,163	28,200	+1,700	2,052		Yes	N/A	0	538



Select your district	Name of person completing this survey?	District Title	Phone Number	Email Address	Have you developed a Capital Improvement Plan in the last three years?	How was the Capital Improvement Plan developed?	What were your district's capital improvement expenditures during the period from 2019/2020 to 2021/2022?	What is the district's 2021/2022 135- day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years? Indicate an estimated decrease with a minus sign to the left of the number.	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you anticipate maintaining the same student to teacher ratio?	If not, what is the new student to teacher ratio?	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per elementary school?
Saluda	Harvey Livingston	Superintendent	(864) 445-8441	hivingston@saludaschools.org		combination of in-house and professional consultants	\$164,293.98	2477	200	163	1	No	1-22	1	450
SC Department of Juvenile Justice	Marcie W. Gambrell	SCDJ	(803) 896-7977	marciwgambrell@dj.jc.gov		in-house staff	N/A	331.65	+5	5	0	Yes	N/A	0	N/A
SC Governor's School for Agriculture at John de la Howe	Scott Mims	Director of Facilities	(864) 391-0468	scott.mims@delahowe.sc.gov		in-house staff	\$1,417,764	61.11	10,10,10,10,12,12	0	2	No	14 to 1	0	N/A
SC Governor's School for Science & Mathematics	Brock Heron	Vice President for Finance & Operations	(843) 383-3906	bheron@governors.school		professional consultant(s)	\$224,000	0, but we currently have 257 students, with a capacity of 385.	0	30	0	Yes	same as current 9 to 1.	0	0
SC Governor's School for the Arts & Humanities	Betsy Beam	Vice President of Finance & Administration	(864) 232-3738	betsybeam@scgsh.org		combination of in-house and professional consultants	\$191,854		+15	41	0	Yes	n/a	0	n/a
SC Public Charter School District	Destiny Grant	Director of Operations	(803) 212-5081	dgrant@sccharter.org		combination of in-house and professional consultants	Each of our individual schools have their own capital improvement plans and expenditures. These are not at the district level.	16,742.57	Unknown	Unknown	0	Yes	N/A	0	Unknown - new charter applicants each year
						combination of in-house and professional consultants									
Spartanburg 1	Jason W. McCraw	Assistant Superintendent for Operations	(864) 472-2846	jason.mccraw@spart1.org			\$6,366,470.00	5225.77	450	509	0	Yes	N/A	0	470.7
Spartanburg 2	Paul Hollifield	Director of Maintenance	(864) 3612-5398	paul.hollifield@spart2.org		combination of in-house and professional consultants	\$58,218,665	10,977	2300	727	3	Yes	N/A	1	900-1200
Spartanburg 3	James G. Mack	Assistant Superintendent for Finance & Operations	(864) 279-6011	gmack@spartanburg3.org		combination of in-house and professional consultants	\$33,074,745	2,517	+300	211	0	No	18:1	0	NA
Spartanburg 4	Clark Simpkins	Facilities Director	(864) 476-3186	csimpkins@spartanburg4.org		combination of in-house and professional consultants	\$3,993,724.53	2706.76	1500	184	0	Yes	Same student to teacher ratio	0	2000
Spartanburg 5	Greg Wood	Assistant Superintendent Operations	(864) 949-2350	greg.wood@spart5.net		professional consultant(s)	\$63,431,464	9,511	+1620	570		Yes		2	700
Spartanburg 6	Omair Daniels	Assistant Superintendent for Finance	(864) 576-4212	odaniels@spart6.org		combination of in-house and professional consultants	\$15,885,340	910	0	640	4	Yes	0	0	523
Spartanburg 7	Dr. Eric J. Levitt	Chief Operations Officer	(864) 556-6187	E.Levitt@spart7.org		combination of in-house and professional consultants	\$93,696,063	6829	142	770	0	Yes	Same	0	501
Sumter	Samuel Myers	Executive Director of Operations	(803) 469-6900, Ext. 510	samuel.myers@sumterschools.net		in-house staff	\$37,728,181.60	14,540	500	2400	2	Yes	0	0	0
Union	Mark Haney	Union County School District	(864) 429-1740	mhaney@union.k12.sc.us		in-house staff	\$2,790,000	3677.53	-298	254		Yes	N/A	0	482.3
Williamsburg	Michael R. Barrineau	Executive Director of Operations & Facilities	(843) 355-5571	mbarrineau@wcds.k12.sc.u		combination of in-house and professional consultants	\$2,364,002	2875	-500	227.5	0	Yes	n/a	0	241
York 1	Amy Hagner	Assistant Superintendent of Finance & Operations	(803) 818-6335	ahagner@york.k12.sc.us		combination of in-house and professional consultants	\$10,563,604	4,773.51	793	516	0	Yes	NA	1	1,000
York 2	Dr. Mark Hopkins	Chief Operations & Student Services Officer	(803) 810-8000	mark.hopkins@clover.k12.sc.us		combination of in-house and professional consultants	\$1,000,000	8856	+1696	582	2	Yes	same	1	602
York 3	Brian Vaughan	Assistant Superintendent of Operations	(803) 380-2020	bvaughan@rthmail.org		combination of in-house and professional consultants	\$34,684,845	16334	Beginning to work with demographer at this time	1120	5	Yes	N/A	1	500-600
York 4	Joe Romenick	Assistant Superintendent, Facilities & Operations	(803) 548-2527	romenickj@fortmillschools.org		combination of in-house and professional consultants	\$2,424,997.33	16766	4000	1331	0	Yes	N/A	2	900

Select your district	What is your estimated construction cost for elementary schools that you plan to add in the next (5) years?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per middle school?	What is your estimated construction cost for middle schools that you plan to add in the next (5) years?	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per high school?	What is your estimated construction cost for high schools that you plan to add in the next (5) years?	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years? (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget for new gymnasiums?
Abbeville	0	0	494	\$0.00	0	422.5	\$0.00	0	\$0	3	\$48,000,000		\$0	0	\$0
Aiken	\$30,000,000.00	1	750	\$44,000,000.00	1	300	\$65,800,000.00	0	\$0	0	\$0		\$0	0	\$0
Alendale	0	0	250	\$0.00	0	325	\$0.00	3	\$0.00	0	\$0	\$30,000,000.00	\$0	0	\$0
Anderson 1	\$35,000,000.00	0	834	\$0.00	0	0	\$0.00	0	\$0	3	\$10,700,000		\$250,000	0	\$0
Anderson 2	0	0	418	\$0.00	0	1021	\$0.00	0	\$0	1	\$2,200,000		\$0	0	\$0
Anderson 3		0	0	\$0.00	0	0	\$0.00	5	\$15,300,000	0	\$0		\$0	0	\$0
Anderson 4	\$0.00	0	N/A	\$0.00	1	1500 Core	\$112,000,000.00	1	\$11,000,000	3	\$7,500,000		\$0	0	\$0.00
Anderson 5	\$0.00	0	980	\$0.00	0	1850	\$0.00	0	\$7,200,000.00	0	\$0.00		\$0.00	0	\$0.00
Bamberg	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	N/A	\$0	0	\$0		\$0	N/A	\$0.00
Barnwell 45	0	0	0	\$0.00	0	0	\$0.00	0	\$0	0	\$0		\$0	1	\$12.40
Barnwell 48	0	0	130	\$0.00	0	25	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Beaufort	\$45,000,000.00	1	645	\$65,000,000.00	0	1110	\$0.00	2	\$200,000,000	1	\$15,000,000		\$2,250,000	0	\$0
Berkeley	\$123,000,000.00	3	1400	\$123,000,000.00	0	Not Applicable	\$0.00	3	\$75,500,000	0	\$0		\$2,500,000	0	\$0
Charleston	\$298,124,954.00	3	700	\$166,146,210	1	400	\$36,071,757	60	\$218,320,000	8	\$78,400,000		\$1,600,000	1	\$4,600,000
Charter Institute at Enslame	\$20,000,000.00	5	500	\$20,000,000.00	5	600	\$30,000,000.00	3	\$10,000,000	0	\$0		\$0	0	\$0
Cherokee	\$0.00	0	560	\$0.00	0	1139.50	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Chester	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	10	\$27,000,000	0	\$0		\$3,000,000	0	\$0
Chesterfield	\$0.00	0	0	\$0.00	0	0	\$0.00	3	\$9,200,000	0	\$0		\$0	0	\$0
Clarendon	\$42,000,000	0	268	\$0.00	0	470	\$0.00	6	\$5,000,000	2	\$4,000,000		\$2,300,000	0	\$0
			We only have one middle school with 1,121 Students			We only have one high school with 1,503 students									
Colleton	\$0.00	1		\$11,000,000.00	0		\$0.00	0	\$0	0	\$0		\$0	0	\$0
Darlington	\$30,000,000.00	0	0	\$0.00	0	0	\$0.00	0	\$0	2	\$40,000,000		\$0	0	\$0
Dillon 3	\$0	0	468	\$0.00	0	410	\$0.00	0	\$0	2	\$14,120,000.00		\$0	0	\$0
Dillon 4	\$65,000,000.00	0	0	\$0.00	1	0	\$100,000,00.00	0	\$0	0	\$0		\$0	0	\$0
Dorchester 2	\$32,000,000	0	900	\$0.00	0	2700	\$0.00	5	\$50,000,000	0	\$0		\$0	0	\$0
Dorchester 4	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	4	\$5,000,000	0	\$0		\$0	None	\$0
Edgefield	\$0.00	0	0	\$0.00	0	0	\$0.00	2 (HVAC)	\$13,482,474.62	0	\$0		\$0	None	\$0
Fairfield	\$0.00	0	299	\$0.00	0	679	\$0.00	None	\$0	0	\$0		\$0	None	\$0
Florence 1	\$60,000,000.00	0	0	\$0.00	0	0	\$0.00	19	\$15,000,000.00	1	\$8,000,000.00		\$0	1	\$4,000,000.00
Florence 2	\$0.00	0	N/A	\$0.00	0	320	\$0.00	0	\$0	1	\$40,000,000.00		\$0	0	\$0
Florence 3	\$0.00	0	235	\$0.00	0	428	\$0.00	1	\$1,800,000	0	\$0		\$0	0	\$0
Florence 5	\$0.00	0	375	\$0.00	0	325	\$0.00	0 Only due to lack of funding. If funding were available we would renovate our schools.		0	\$0		\$200,000	0	\$0
Georgetown	\$0.00	0	332.8	\$0.00	0	634	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Greenville	\$18,000,000.00	0	N/A	\$0.00	0	N/A	\$0.00	Seven	\$11,000,000	12	\$110,000,000		\$1,000,000	None	\$0
Greenwood 50	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	0	\$0	2	\$1,000,000		\$0	0	\$0
Greenwood 51	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Greenwood 52	\$0.00	0	370	\$0.00	0	451	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Hampton County School District	\$0.00	0	0	\$0.00	0	0	\$0.00	2	\$4,000,000	0	\$0		\$0	0	\$0
Henry	\$240,000,000	1	1280	\$58,000,000	0	n/a	\$0.00	15	\$200,000,000	2	\$30,000,000		\$10,000,000	0	\$0
Jasper	\$0.00	0	270	\$0.00	0	350	\$0.00	0	\$0	2	\$15,000,000		\$0	1-3	\$0
Kershaw	\$25,000,000	0	657	\$0.00	0	1081	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Lancaster	\$0.00	0	683.60	\$0.00	0	1,241	\$0.00	8	\$15,328,000.00	0	\$0		\$600,000	0	\$0
Laurens 55	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0	1	\$3,500,000		\$0	0	\$0
Laurens 56	\$0.00	0	700	\$0.00	0	850	\$0.00	0	\$0	1	\$10,000,000		\$0	0	\$0
Lee	\$0,000,000.00	0	N/A	\$0.00	0	N/A	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Lexington 1	\$80,000,000	0	0	\$0.00	0	0	\$0.00	2	\$3,000,000	0	\$0		\$0	0	\$0
Lexington 2	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Lexington 3	\$0.00	0	456	\$0.00	0	550	\$0.00	0	\$2,500,000	3	\$65,000,000		\$0	0	\$0
Lexington 4	\$0.00	0	500	\$0.00	0	500	\$0.00	7- We will attempt renovations at all campus locations, if possible.		4	\$2,750,000.00		\$0	0	\$0
Lexington/Richland 5	\$0.00	0	857	\$0.00	0	1487	\$0.00	6	\$75,900,000	2	\$42,000,000		\$0	0	\$0
Limestone Charter Association	\$0.00	3	500	\$0.00	2	500	\$0.00	0	\$0	1	\$0		\$0	0	\$0
Macon 10	\$0.00	0	303	\$0.00	0	590	\$0.00	4	\$3,000,000	2	\$0		\$0	0	\$10,000,000
Marble	\$0.00	0	0	\$0.00	0	0	\$0.00	5	\$10,000,000	0	\$0		\$0	0	\$0
McCormick	\$0.00	0	150	\$0.00	0	380	\$0.00	3	\$9,000,000	0	\$0		\$0	0	\$0
Newberry	\$0.00	0	n/a	\$0.00	0	n/a	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Orange	\$0.00	0	782.3	\$55,000,000	0	n/a	\$0.00	0	\$75	0	\$0		\$0	0	\$0
Orangeburg	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	1	\$2,000,000	2	\$20,000,000		\$0	0	\$0
Pickens	\$0.00	0	729	\$0.00	0	1,150	\$0.00	4	\$11,000,000	1	\$4,000,000		\$0	0	\$0
Richland 1	\$0.00	0	5000 Students (Average of 555/school)	\$0.00	0	6500 Students (Average of 928/school)	\$0.00	No Data- Master Plan to be developed		0	\$0		\$130,000	None Scheduled- Master Plan being developed N	\$0
Richland 2	\$10,000,000.00	0	944	\$75,000,000.00	0	1806	\$125,000,000.00	41	\$12,500,000.00	15	\$75,000,000.00		\$500,000	0	\$0
Saluda	\$55,000,000.00	0	550	\$0.00	0	650	\$0.00	0	\$0	3	\$35,000,000.00		\$0	0	\$0
SC Department of Juvenile Justice	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	0	\$0	0	\$0		\$0	N/A	\$0
SC Governor's School for Agriculture at John de la Howe	\$0.00	0	N/A	\$0.00	0	N/A	\$0.00	1	\$21,600,000	1	\$1,300,000		\$0	0	\$0
SC Governor's School for Science & Mathematics	\$0.00	0	0	\$0.00	0	0	\$0.00	1	\$5,700,000	1	\$13,770,000		\$0	0	\$0
SC Governor's School for the Arts & Humanities	\$0.00	0	n/a	\$0.00	0	230	\$0.00	one	\$12,000,000	0	\$0		\$0	none	\$0
SC Public Charter School District	\$0.00	0	Unknown - new charter applicants each year	\$0.00	0	Unknown - new charter applicants each year	\$0.00	Unknown - individual school based	\$0	0	\$0		\$0	Unknown - individual school based	\$0

## 2022 Statewide School Districts Capital Needs Report

December 13, 2022

Select your district	What is your estimated construction cost for elementary schools that you plan to add in the next (5) years?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per middle school?	What is your estimated construction cost for middle schools that you plan to add in the next (5) years?	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per high school?	What is your estimated construction cost for high schools that you plan to add in the next (5) years?	How many schools will be renovated in the next five (5) years?	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years? (Do not include district-owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget for new gymnasiums?
Spartanburg 1	\$0.00	0	288.3	\$0.00	0	768	\$0.00	0	\$0	2	\$12,000,000.00		\$0	0	\$0
Spartanburg 2	\$38,200,000.00	1	1200-1500	\$76,800,000.00	0	N/A	\$0.00	1	\$2,000,000	5	\$30,300,000.00		\$0	0	\$0
Spartanburg 3	\$0.00	0	NA	\$0.00	0	NA	\$0.00	3	\$9,316,000	5	\$36,619,028		\$0	0	\$0
Spartanburg 4	\$0.00	0	900	\$0.00	1	1500	\$100,000,000	0	\$0	0	\$0		\$0	2	\$4,380,800
Spartanburg 5	\$95,000,000	1	800	\$52,000,000	0	0	\$0.00	2	\$39,459,984	3	\$96,738,857		\$1,100,000	0	\$0
Spartanburg 6	\$0.00	921	0	\$0.00	0	3846	\$0.00	2	\$9,000,000	5	\$74,700,000		\$0	0	\$0
Spartanburg 7	\$0.00	0	739	\$0.00	0	2285	\$0.00	1	\$15,000,000	0	\$0		\$0	0	\$0
Sunter	\$0	0	0	\$0	0	0	\$0	0	\$0	0	\$0		\$0	0	\$0
Union	\$0.00	0	443	\$0.00	0	1078	\$0.00	0	\$0	0	\$0		\$0	0	\$0
Williamsburg	\$0.00	0	243	\$0.00	0	316	\$0.00	2	\$10,000,000	0	\$0		\$0	0	\$0
York 1	\$50,000,000.00	1	1,000	\$46,000,000.00	0	NA	\$0.00	6	\$16,350,000	1	\$10,000,000		\$0	0 - any new are included in the new schools	\$0
York 2	\$0.00	1	859	\$3,000,000.00	1	1500	\$156,000.00	4	\$21,800,000	3	\$21,800,000		\$0	1	\$0
York 3	42,000,000.00	0	780 - current average, not planning to build new	\$0.00	0	1650 - current average, not planning to build new	\$0.00	0	\$0	0	\$0		\$1,250,000,000	0	\$0
York 4	\$80,000,000.00	1	1200	\$50,000,000.00	0		\$0.00	2	\$2,000,000	0	\$0		\$0	1	\$4,000,000

Select your district	How many gymnasiums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating gymnasiums?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget for new cafeterias?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating cafeterias?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget for new auditoriums?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating auditoriums?	How many new media centers are you planning to construct in the next five (5) years?	What is your estimated budget for new media centers?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating media centers?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget for new administration areas?	How many administration areas are you planning to renovate in the next five (5) years?
Abbeville	0	\$0.00	2	\$10,176,000	0	\$0	0	\$0	0	\$0	1	\$1,000,000	0	\$0		\$0.00	
Alkan	2	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Alendale	2	\$15,000,000.00	0	\$0.00	0	\$5,000,000	1	\$6,000,000	0	\$0	0	\$0	0	\$0		\$0.00	
Anderson 1	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Anderson 2	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Anderson 3	0	\$0.00	0	\$0.00	0	\$	1	\$6,000,000	0	\$0	0	\$0	0	\$0		\$0.00	
Anderson 4	4	\$269,000.00	0	\$0.00	2	\$1,000,000	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Anderson 5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0.00	0	\$0.00		\$0.00	
Bamberg	N/A	\$0.00	N/A	\$0.00	0	N/A	0	\$0	N/A	\$0	N/A	\$0	N/A	\$0		\$0.00	
Barnwell 45	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Barnwell 48	0	\$0.00	0	\$0.00	0	\$0	0	\$0	1	\$200,000.00	0	\$0	0	\$0		\$0.00	
Beaufort	0	\$0.00	1	\$5,000,000.00	0	\$0	0	\$0	0	\$0	0	\$0	10	\$3,000,000		\$0.00	
Berkeley	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Charleston	17	\$10,200,000	1	\$9,500,000	44	\$16,560,000	0	\$0	8	\$2,880,000	0	\$0	42	\$8,400,000		\$0.00	
Charter Institute at Enslome	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Cherokee	1 Elementary School	\$50,000	0	\$0.00	0	\$0	0	\$0	1 High school, Lighting, AV, Controls, and Curtains	\$35,000	0	\$0	0	\$0		\$0.00	
Chester	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Chesterfield	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Claenden	1	\$500,000.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$10,000,000.00	
Colleton	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Darlington	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Dillon 3	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	1	\$100,000.00		\$0.00	
Dillon 4	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Dorchester 2	0	\$0.00	0	\$0.00	2	\$3,000,000	0	\$0	0	\$0	0	\$0	1	\$350,000		\$0.00	
Dorchester 4	N/A	\$0.00	None	\$0.00	N/A	\$0	None	\$0	None	\$0	None	\$0	None	\$0		\$0.00	
Edgefield	0	\$0.00	0	\$0.00	0	\$0.00	None	\$0	None	\$0	None	\$0	None	\$0		\$0.00	
Fairfield	None	\$0.00	None	\$0.00	0	\$0	None	\$0	None	\$0	None	\$0	None	\$0		\$0.00	
Florence 1	1	\$1,000,000.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	1	200,000.00		\$0.00	
Florence 2	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Florence 3	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	1	\$250,000		\$0.00	
Florence 5	1	\$500,000	0	\$0.00	0	\$0.00	0. Only due to lack of funding.	\$0	0. Only due to lack of funding.	\$0	0	\$0	1	\$120,000		\$0.00	
Georgetown	0	\$0	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Greenville	None	\$0	One	\$2,360,000.00	Two	\$360,000	None	\$0	None	\$0	One	\$2,065,000	None	\$0		\$738,000.00	
Greenwood 50	0	\$0.00	0	\$0.00	1	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Greenwood 51	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0	1	\$100,000	0	\$0	0	\$0		\$0.00	
Greenwood 52	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Hampton County School District	0	\$0.00	0	\$0.00	0	\$100,000	0	\$0	1	\$150,000	0	\$0	0	\$0		\$0.00	
Horry	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Jasper	1-2	\$600,000.00	1-3	\$0.00	2	\$600,000.00	1-2	\$0	1-2	\$0	1-3	\$800,000.00	2	\$0		\$3,000,000.00	
Kershaw	0	\$0	0	\$0.00	2	\$2,000,000	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Lancaster	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	1	\$4,800,000.00	0	\$0		\$0.00	
Laurens 55	0	\$0	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Laurens 56	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$,000,000	
Lee	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Lexington 1	0	\$0.00	2	\$9,000,000	0	\$0	0	\$0	0	\$0	2	\$4,000,000	0	\$0		\$3,500,000	
Lexington 2	N/A	\$0.00	0	\$0.00	N/A	\$0	0	\$0	N/A	\$0	0	\$0	N/A	\$0		\$52,734,001.00	
Lexington 3	Currently renovating Old Gym with new roof and new HVAC (From ESSR Funds)	\$8,000,000.00	1 primary school cafeteria (From 2020 bond referendum) in process now	\$0.00	1-high School	\$65,000,000	0	\$0	0	\$0	0	\$0	0	\$0		\$65,000,000.00	
Lexington 4	1-Swansea High School	\$400,000.00	0	\$0.00	1-Swansea High School	\$300,000.00	0	\$0	0	\$0	0	\$0	1-Frances Mack Intermediate School	\$2,750,000.00		\$0.00	
Lexington/Richland 5	0	\$0.00	0	\$0.00	0	\$0	1	\$36,200,000	0	\$0	0	\$0	0	\$0		\$0.00	
Limestone Charter Association	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Marion 40	1	\$5,000,000.00	0	\$0.00	1	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Marlboro	0	\$0.00	0	\$0.00	2	\$2,000,000	0	\$0	0	\$0	0	\$0	7	\$1,200,000		\$0.00	
McCormick	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	1	\$0		\$0.00	
Newberry	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Oconee	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Orangeburg	0	\$0.00	0	\$0.00	0	\$0	0	\$0	1	\$250,000	0	\$0	0	\$0		\$0.00	
Pickens	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Richland 1	None Planned- Master Plan being developed.	\$0.00	One....	\$0.00	None	\$0	None.	\$0	One....	\$2,000,000	None.	\$2,000,000	No Data- Master Plan to be developed.	\$0		\$0.00	
Richland 2	5	\$5,000,000.00	0	\$0.00	7	\$14,000,000.00	1	\$35,000,000.00	0	\$0	12	\$0	0	\$6,000,000.00		\$0.00	
Saluda	N/A	\$0.00	1	\$2,088,000.00	N/A	\$0	N/A	\$0	N/A	\$0	N/A	\$0	0	\$0		\$0.00	
SC Department of Juvenile Justice	1	\$1,000,000.00	0	\$0.00	0	\$0	0	\$0	1	\$750,000	0	\$0	0	\$0		\$0.00	
SC Governor's School for Agriculture at John de la Howe	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
SC Governor's School for Science & Mathematics	one	\$450,000.00	none	\$0.00	none	\$0	none	\$0	none	\$0	none	\$0	none	\$0		\$0.00	
SC Governor's School for the Arts & Humanities	Unknown - individual school based	\$0.00	Unknown - individual school based	\$0.00	Unknown - individual school based	\$0	Unknown - individual school based	\$0	Unknown - individual school based	\$0	Unknown - individual school based	\$0	Unknown - individual school based	\$0		\$0.00	

2022 Statewide School Districts Capital Needs Report

December 13, 2022

Select your district	How many gymnasiums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating gymnasiums?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget for new cafeterias?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating cafeterias?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget for new auditoriums?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating auditoriums?	How many new media centers are you planning to construct in the next five (5) years?	What is your estimated budget for new media centers?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating media centers?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget for new administration areas?	How many administration areas are you planning to renovate in the next five (5) years?
Spartanburg 1	0	\$0.00	1	\$7,000,000.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Spartanburg 2	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Spartanburg 3	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Spartanburg 4	0	\$0.00	1	\$4,410,000	0	\$0	1	\$4,484,400	0	\$0	1	\$1,854,09	0	\$0		\$2,195,550	
Spartanburg 5	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Spartanburg 6	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Spartanburg 7	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Sunter	0	\$0	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Union	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
Williamsburg	0	\$0.00	0	\$0.00	2	\$100,000	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	
York 1	0	\$0.00	0 - any new cafeterias are included with new schools	\$0.00	0	\$0	0 - any new auditoriums are included with new schools	\$0	0	\$0	0 - any new were included in new schools	\$0	0	\$0		\$0.00	
York 2	0	\$0.00	1	\$0.00	0	\$0	1	\$0	0	\$0	1	\$0	1	\$17,000,000		\$0.00	
York 3	0	\$0.00	0	\$0.00	n/a	\$0	0	\$0	n/a	\$0	0	\$0	n/a	\$0		\$0.00	
York 4	0	\$0.00	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		\$0.00	

Select your district	What is your estimated budget for renovating administration areas?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget for new teacher work areas?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating teacher work areas?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget for other new areas?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating other areas?	Any bond referendums planned?	Estimated date of referendum?	Estimated amount of referendum?	Do you anticipate more than one bond referendum in the next five (5) years?	How many bond referendums do you anticipate issuing (including the first one noted)?	What is the anticipated funding for the school year 2022-2023?	What is the anticipated funding for the school year 2023-2024?	What is the anticipated funding for the school year 2024-2025?
Abbeville	0	0	0	0	0	1	\$2,900,000	0	0		1/24/2023	\$10,000,000	No	1	\$850,000.00	\$24,000,000	\$24,000,000.00
Aiken	0	0	0	0	0	1	1,500,000	0	0		11/1/2024	\$125,000,000	No	1	\$18,500,000.00	\$20,000,000.00	\$20,000,000.00
Alendale	\$3,000,000.00	0	0	66	\$1 mil	0	0	0	0				No	0	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Anderson 1	\$60,000	0	N/A	0	0	N/A	N/A	0	N/A		4/29/2019	No Bond Referendum Planned - 4/29/19 was our last referendum	No	0	\$20,000,000.00	\$23,400,000	\$23,300,000.00
Anderson 2	0	0	0	0	0	0	0	0	0		9/30/2022	N/A - Survey would not let me submit without a date in Question #19 so I just put today's date. We do not have a referendum planned.	No	N/A	\$1,486,000.00	\$1,776,000	\$3,654,000.00
Anderson 3	\$1,500,000.00	0	0	0	0	1	1,250,000	0	0			0	No	0	\$8,000,000.00	\$4,300,000.00	\$1,000,000.00
Anderson 4	\$0.00	0	N/A	0	N/A	0	N/A	0	N/A		11/7/2023	\$110,000,000	No	1	\$1,434,000.00	\$634,000.00	\$435,000.00
Anderson 5	\$0.00	0	N/A	0	N/A	0	N/A	0	N/A		\$47,058.00	\$120,000,000.00	No	1	\$6,400,000.00	\$200,000.00	\$200,000.00
Barnesburg	\$0.00	N/A	0	N/A	0	N/A	N/A	0	N/A			N/A	No	N/A	\$0.00	\$0.00	\$0.00
Barnwell 45	0	0	0	0	0	0	0	0	0			N/A	No	0	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Barnwell 48	\$38,000.00	0	0	0	0	0	0	0	0			0	No	0	\$14,989,838.00	\$15,739,329.00	\$16,526,295.00
Beaufort	1,000,000	0	0	0	0	0	0	57	225,000,000		11/7/2023	\$300,000,000	No	1	\$25,000,000.00	\$25,000,000.00	\$25,000,000.00
Berkeley	\$0.00	0	Not Applicable	0	Not Applicable	0	Not Applicable	0	Not Applicable			Not Applicable	No	0	\$79,825,621.00	\$93,367,139	\$93,708,167.00
Charleston	\$6,720,000	6	\$62,775,000	42	\$143,640,000	0	0	42	\$8,400,000			N/A	No	N/A	\$189,029,106.00	\$218,939,582	\$195,029,324.00
Charter Institute at Erskine	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$0.00	\$0.00	\$0.00
Cherokee	\$0.00	0	N/A	0	0	0	Baseball/Softball Renovations/New Construction	0	0		11/10/2023	\$210,000,000 Total	No	1	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00
Chester	\$0.00	0	N/A	0	N/A	1	\$0,000,000	0	0			N/A	N/A	N/A	\$5,400,000.00	\$5,400,000.00	\$5,400,000.00
Chesterfield	2,800,000	0	0	0	0	0	0	0	0			0	No	0	\$7,000,000.00	\$6,872,696.00	\$2,000,000.00
Clarendon	\$0.00	0	0	0	0	0	0	10	\$2,000,000			0	No	0	\$46,345,000.00	\$2,000,000.00	\$2,000,000.00
Colleton	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$3,380,000.00	\$3,380,000.00	\$3,380,000.00
Darlington	\$6,000,000.00	0	0	0	0	0	0	0	0			0	No	0	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00
Dillon 3	\$100,000.00	0	0	0	0	0	0	2	\$100,000.00			0	No	0	\$9,500,000.00	\$4,620,000.00	\$100,000.00
Dillon 4	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$4,000,000.00	\$5,000,000.00	\$6,000,000.00
Dorchester 2	\$0.00	0	0	0	0	0	0	1	\$1,300,000		11/5/2024	\$235,000,000	No	1	\$12,900,000.00	\$10,700,000	\$11,500,000.00
Dorchester 4	\$0.00	None	N/A	None	N/A	None	N/A	None	N/A			N/A	No	None	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Edgefield	\$1,563,000.00	None	0	25	\$950,000.00	None	0	None	0			0	No	0	\$0.00	\$0.00	\$0.00
Fairfield	\$0.00	None	Not	None	Not Applicable	None	Not Applicable	None	Not Applicable			Not Applicable	No	None	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Florence 1	\$0.00	0	0	0	0	0	Not Applicable	0	0			N/A	No	N/A	\$3,500,000.00	\$3,000,000.00	\$3,000,000.00
Florence 2	\$0.00	0	N/A	0	N/A	0	N/A	0	N/A			N/A	No	0	\$500,000.00	\$500,000.00	\$500,000.00
Florence 3	\$0.00	0	0	0	0	0	0	1	\$2,000,000			NA	No	0	\$1,800,000.00	\$1,800,000	\$600,000.00
Florence 5	\$0.00	0. Only due to lack of funding.	0	0	0	0	0	0	0			n/a	No	0	\$11,341,000.00	\$11,656,410.00	\$11,772,974.00
Georgetown	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$5,000,000.00	\$5,000,000.00	\$6,400,000.00
Greenville	\$0.00	One	\$24,500	None	N/A	Thirteen	157,000,000	Seven	11,000,000			N/A	No	0	\$58,858,327.00	\$58,710,000.00	\$62,281,402.00
Greenwood 50	\$0.00	0	0	0	0	3	\$4,000,000	0	0			0	No	0	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Greenwood 51	\$0.00	0	N/A	0	N/A	0	N/A	0	N/A		8/3/2050	N/A	No	N/A	\$1,985,400.00	\$1,303,900	\$150,000.00
Greenwood 52	\$0.00	0	0	0	0	0	0	1	3,500,00.00 if the Board of Trustees votes to renovate			0	No	0	\$850,000.00	\$850,000	\$850,000.00
Hampton County School District	\$0.00	0	0	0	0	0	0	0	0		11/8/2022	\$25,000,000	No	1	\$28,000,000.00	\$28,000,000	\$28,000,000.00
Horry	\$0.00	0	n/a	0	n/a	0	n/a	0	n/a			n/a	No	n/a	\$46,200,000.00	\$38,200,000	\$0.00
Jasper	\$0.00	40	Included in new Pre-k construction	5-10	\$600,000.00	5-8	\$15,000,000.00 - \$20,000,000.00	none	n/a		11/8/2022	\$15,000,000.00	unsure	1	\$42,500,000.00	\$42,500,000.00	\$42,500,000.00
Kershaw	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0			n/a	No	0	\$1,000,000.00	\$1,500,000	\$8,300,000.00
Lancaster	\$0.00	0	0	0	0	0	0	1	\$ 100,000,000.00			NA	No	N	\$ 2,555,500.00	\$ 2,555,000.00	\$2,750,000.00
Laurens 55	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0			\$0	No	0	\$3,333,000.00	\$2,800,000	\$2,800,000.00
Laurens 56	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$0.00	\$0.00	\$0.00
Lee	\$0.00	0	N/A	0	N/A	0	N/A	0	N/A			N/A	No	0	\$17,905,809.77	\$18,105,062.87	\$18,266,118.55
Lexington 1	\$100,000	120	\$36,000,000	0	0	0	0	0	0			0	No	0	\$41,000,000.00	\$5,000,000.00	\$5,000,000.00
Lexington 2	\$52,734,001.00	0	N/A	N/A	N/A	0	N/A	N/A	N/A			N/A	No	N/A	\$1,400,000.00	\$1,500,000	\$3,300,000.00
Lexington 3	\$0.00	0	0	0	0	0	0	0	0			n/a	No	0	\$500,000.00	\$500,000.00	\$500,000.00
Lexington 4	\$0.00	0	0	0	0	0	0	2 - Maintenance and Transportation facilities	\$1,000,000.00			0	No	0	\$2,100,000.00	\$1,000,000.00	\$1,000,000.00
Lexington/Richland 5	\$0.00	0	0	0	0	2	950,000	0	0		11/7/2023	150,000,000	No	1	\$15,000,000.00	\$65,000,000.00	\$65,000,000.00
Limestone Charter Association	\$0.00	0	0	0	0	0	0	0	0		9/27/2022	0	No	0	\$0.00	\$0.00	\$0.00
Martin 10	\$500,000	0	0	0	0	0	0	0	0			0	No	0	\$800,000.00	\$800,000.00	\$800,000.00
Marion	\$0.00	0	200	1,000,000	0	0	0	0	0			0	No	0	\$10,000,000.00	\$5,000,000	\$10,000,000.00
McCormick	\$0.00	0	0	0	0	possibly one - a CTE Center/Performing Arts Center combo. This would require a bond referendum.	14-17 million	We need HVAC, Drainage, and Paving projects completed.	Approximately 7 million			None officially planned as of yet, but it would be for around 20 million	No	1	\$11,595,167.00	\$11,900,000.00	\$12,200,000.00
Newberry	\$0.00	0	n/a	0	n/a	0	n/a	0	n/a			n/a	No	0	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
Oconee	\$0.00	0	0	0	0	0	0	0	0		9/27/2022	\$108,000,000.00	No	0	\$108,000,000.00	\$108,000,000.00	\$108,000,000.00
Orangeburg	\$2,000,000	0	N/A	0	N/A	2	\$155,000,000	9	\$900,000		11/8/2022	\$190,000,000	No	1	\$38,000,000.00	\$38,000,000	\$38,000,000.00
Pickens	\$0.00	0	0	0	0	0	0	0	0			NA	No	0	\$11,000,000.00	\$12,750,000.00	\$12,750,000.00
Richland 1	\$0.00	Twenty to Thirty	\$65M	No Data. Master Plan being developed	No Data. Master Plan being developed	None.	No Data.	None.	No Data. Information will be developed with Master Plan.			To Be Determined	No	One	\$18,000,000.00	\$18,000,000.00	\$18,000,000.00
Richland 2	\$0.00	0, need \$5	TBD	100	5,000,000	2	\$10,000,000.00	0	0			TBD	No	N/A	\$100,000,000.00	\$50,000,000.00	\$25,000,000.00
Saluda	\$0.00	0	0	0	0	0	0	0	0		11/8/2022	49,000,000.00	No	1	\$23,882,615.00	\$23,882,615.00	\$23,882,615.00
SC Department of Juvenile Justice	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			0	No	N/A	\$0.00	\$0.00	\$0.00
SC Governor's School for Agriculture at John de la Howe	\$0.00	0	0	15	4,500,000	0	1,300,000	0	0		10/31/2022	0	No	0	\$5,700,000.00	7,700,000	\$7,700,000.00
SC Governor's School for Science & Mathematics	\$0.00	0	0	0	0	1	\$1,530,000	0	0			None	No	0	\$16,756,532.00	\$19,346,500	\$23,650,000.00
SC Governor's School for the Arts & Humanities	\$50,000	none	n/a	8-10 (This is for technology upgrades that may include some minor renovations)	\$100,000	none	n/a	No other major renovations planned at this time	n/a			n/a	No	n/a	\$10,000,000.00	\$11,000,000.00	\$11,000,000.00
SC Public Charter School District	\$0.00	Unknown - individual school based	known - individual school based	Unknown - individual school based	known - individual school based	Unknown - individual school based	Unknown - individual school based	Unknown - individual school based	Unknown - individual school based			Unknown - individual school based	Unknown - individual school based	Unknown - individual school based	\$0.00	\$0.00	\$0.00

Select your district	What is your estimated budget for renovating administration areas?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget for new teacher work areas?	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating teacher work areas?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget for other new areas?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating other areas?	Any bond referendums planned?	Estimated date of referendum?	Estimated amount of referendum?	Do you anticipate more than one bond referendum in the next five (5) years?	How many bond referendums do you anticipate issuing (including the first one noted)?	What is the anticipated funding for the school year 2022-2023?	What is the anticipated funding for the school year 2023-2024?	What is the anticipated funding for the school year 2024-2025?
Spartanburg 1	\$0.00	0	0	0	0	2	\$5,000,000.00	0	0			0	No	0	\$1,500,000.00	\$1,250,000.00	\$1,250,000.00
Spartanburg 2	\$0.00	0	0	0	0	0	0	0	0			N/A	No	N/A	\$31,800,000.00	\$5,500,000.00	\$5,800,000.00
Spartanburg 3	\$0.00	0	0	0	0	1	\$5,844,300	1	\$1,000,000			0	None planned at this point. Our labo millage is significant due to the 2020 referendum.	TBD	\$13,490,000.00	\$1,000,000.00	\$1,000,000.00
Spartanburg 4	\$0.00	76	\$19,152,000	0	0	0	0	0	0		8/11/2022	\$100,000,000	No	1	\$28,750,000.00	\$45,500,000	\$27,500,000.00
Spartanburg 5	\$0.00	0	0	0	0	New High School Athletic Bleachers and field	TBA	0	0			0	No	0	\$100,000,000.00	\$125,000,000	\$135,000,000.00
Spartanburg 6	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$5,500,000.00	\$18,200,000.00	\$20,000,000.00
Spartanburg 7	\$0.00	0	0	0	0	0	0	0	0			0	No	0	\$2,000,000.00	\$2,500,000.00	\$2,500,000.00
Sumter	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0			\$0	N/A	0	\$13,000,000.00	\$13,000,000	\$13,000,000.00
Union	\$0.00	0	N/A	0	N/A	0	N/A	0	N/A		9/28/2025	N/A	No	None	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Williamsburg	\$0.00	0	n/a	n/a	3,260,000	0	n/a	2	\$6,740,000			N/A	No	none	\$1,600,000.00	\$1,700,000.00	\$1,900,000.00
York 1	\$0.00	0	NA	0	NA	0	NA	0	NA		10/7/2022	NA	Yes	1 within the next 5 years. Date TBD	\$2,500,000.00	\$3,400,000	\$2,500,000.00
York 2	\$0.00	54	Part of bond	TBD	TBD	0	TBD	TBD	TBD		11/8/2022	\$156,000,000	No	1	\$0.00	\$0.00	\$0.00
York 3	\$0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		11/1/2024	Unknown at this time	No	1	\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
York 4	\$10,000.00	0	0	0	0	0	0	0	0		10/17/2023	\$200,000,000	No	1	\$10,000,000.00	\$10,000,000.00	\$75,000,000.00

Select your district	What is the anticipated funding for the school year 2025-2026?	What is the anticipated funding for the school year 2026-2027?	What is the total square footage of all buildings in your district?	Who provided assistance with the demographics portion of this survey?	Any comments for question # 69?	Who provided assistance with the facilities portion of this survey?	Any comments for question # 71?	Please explain how you have addressed the increasing need for pre-K services:
Abbeville	\$300,000.00	\$300,000.00	574,778	In-house staff	NA	In-house staff	NA	In ACSD, we have just recently seen an increase in the need for pre-K services which is indicative based on the number of students we have on our waiting list for K4 program at our primary school. To address this, we have discussed with the school principal and the SCDE about plans for adding an additional K4 classroom next year. In addition, we partnered with our local YMCA and they are using a space in our primary school that serves the pre-K students who did not qualify for our CERDEP program.
Aiken	\$20,000,000.00	\$20,000,000.00	4,500,000	In-house staff	Working on new demographics study, not complete	In-house staff		We have approximately 600 4K students Districtwide and we were able to house at all 20 Elementary Schools and utilize existing classrooms.
Alendale	\$2,000,000.00	\$2,000,000.00	419,258	In-house staff		Combination in-house staff and professional consultant(s)		We added (2 classes) Pre-K 3; Added (2 classes) Pre-K4 within the last four years.
Anderson 1	\$0.00	\$0.00	1,502,797	In-house staff		Combination in-house staff and professional consultant(s)		Anderson One has added four, full-day CRDEP-4K classrooms since 2021 in three of our schools with high poverty. In addition, we have added 2 additional District-funded 4K classes since 2021.
Anderson 2	\$1,500,000.00	\$1,500,000.00	619,289	In-house staff		In-house staff		
Anderson 3	\$1,000,000.00	\$1,000,000.00	454,607	In-house staff		Combination in-house staff and professional consultant(s)		Some figures were generated using estimated costs for projects that are currently in the design phase.
				Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We have a total of 6 4K Teachers and 6 4K Teachers' Assistants among our 3 Elementary Schools in our District in which we service anywhere from 100-125 4K students per year. We partner with SC First Steps within our District to service pre-K students.
								We provide Family Engagement sessions to parents of children birth to age 5 focusing on early literacy skills.
								We identify students early on through a screening process to determine which students would most benefit from 4K services. We offer before / after school tutoring services for students that are most at risk.
								We employ reading and math interventions at each elementary school to help provide additional supports to students who are most at risk.
								We partner with First Steps to provide additional opportunities for 4K programs when the enrollment in our 4K classrooms is filled to capacity.
Anderson 4	\$5,430,000.00	\$1,120,000.00	603,423		no		no	
Anderson 5	\$200,000.00	\$200,000.00	3,048,120	Professional consultant(s)	McKibben Demographics	In-house staff		Anderson School District Five has created additional classroom space for pre-k three and four year olds.
Bamberg	\$0.00	\$0.00	309,246	In-house staff		In-house staff		
Barnwell 45	\$1,000,000.00	\$1,000,000.00	344,359	In-house staff		Combination in-house staff and professional consultant(s)		Programming services have expanded to serve these students.
Barnwell 48	\$17,352,609.00	\$18,220,239.00	304,765	In-house staff		Combination in-house staff and professional consultant(s)		Enrollment in our schools have consistently decreased over the past five years. We have been able to address the needs of pre-kindergarten students through reassignment of classrooms.
Beaufort	\$25,000,000.00	\$25,000,000.00	4,401,781	In-house staff		In-house staff		Future needs are to be addressed with the construction of a future elementary school. We are also working to purchase land for a future pre-K facility. Excess space in existing buildings can be used in other locations.
Berkeley	\$35,001,471.00	\$36,324,465.00	6,500,000	Combination in-house staff and professional consultant(s)		In-house staff		BCSD provides CRDEP program and we also partner with Head Start. Berkeley Dorchester Head Start uses the data collected from the Community Assessment to address the need for pre-k services. The data is used to identify underserved areas. Agencies such as Berkeley County First Steps, Day care centers, and Early Head Start are programs we use to identify children. We utilize our transition plan to recruit from child development programs to make the process easier for prospective families.
Charleston	\$136,720,961.00	\$141,075,381.00	\$2,070,950 with mobiles & 11,87,452 without mobiles	In-house staff	CCSD Planning and Real Estate Department	In-house staff	Capital Building Program Department and Facilities Management Department	Charleston County School District (CCSD) is moving toward universal pre-k through expanding early childhood programming opportunities for 3 and 4 year olds. CCSD's Capital Program includes the renovation or construction of three future Early Learning and Family Centers in areas of the district that currently have a waiting list. These Early Learning Centers will serve students 6 weeks through kindergarten with spaces to house wrap around and community services for families. The Capital Programs' Team and Early Learning Department are working in partnership to efficiently plan spaces that can meet the needs of Charleston County's youngest scholars for years to come.
Charter Institute at Erskine	\$0.00	\$0.00	none	In-house staff	no	In-house staff	no	n/a
Cherokee	\$2,200,000.00	\$2,200,000.00	1,549,231 sq ft	Combination in-house staff and professional consultant(s)	None	In-house staff	None	We have expanding our programs to encompass more students. I wish it was state mandated for every child and funding was available.
Chester	\$5,400,000.00	\$5,400,000.00	1181725	Combination in-house staff and professional consultant(s)		In-house staff		The district has a CERDEP program and is open to expansion.
Chesterfield	\$2,000,000.00	\$2,000,000.00	1,421,360	In-house staff		In-house staff		We have addressed the need to additional pre-k services by adding additional (CERDEP) classes. We have added one additional class at Cheraw Primary, two additional classes at Petersburg Primary, and one additional class at McBee Elementary. We also added two full day classes at Edwards. The classes as Edwards were half-day classes and now are full-day classes. Finally, all of the other schools (Ruby, McBee, Hanview, and Jefferson) went from half-day to full-day classes. Currently, there are 14 full day 4K classes in the district. This is an increase from 10 classes in 2017.
Clarendon	\$2,000,000.00	\$2,000,000.00	\$1,200,000	In-house staff		In-house staff		Our current and future Walker-Gamble Elementary School replacement will address the current CERDEP population of students in that age group.
								Colleton County School District (CCSD) participates in the South Carolina Department of Education's Child Development Education Pilot Program or CERDEP. In doing so, pre-k students have access to high quality instructional programming that focus on academics, social emotional well-being and parental involvement. CERDEP classrooms are located at four school locations, Black Street Early Childhood Center, Bels Elementary, Cottageville Elementary and Hendersonville Elementary. These locations provide access for parents who live in the city limits as well as those who live in the rural areas of the county. Within the instructional day, the district uses BIG DAY Pre-K Curriculum which breaks down content areas that focus on early literacy and numeracy. This research-based Curriculum allows teachers to provide daily lessons to over 240 students ages 4-5 with engaging supports to start their love of learning.
Colleton	\$3,380,000.00	\$1,380,000.00	1,100,000.00	In-house staff	No	In-house staff	No	
Darlington	\$8,000,000.00	\$4,000,000.00	\$1,850,000	In-house staff		Combination in-house staff and professional consultant(s)		
Dillon 3	\$100,000.00	\$100,000.00	209,274	In-house staff		In-house staff		We are planning to add additional classrooms through building projects and building additions.
Dillon 4	\$7,000,000.00	\$7,000,000.00	705,947	In-house staff	Powerschool data,	Combination in-house staff and professional consultant(s)		Hard to answer questions on new facilities. then new work areas. confusion on that area. We are trying to combine 4 outdated schools into one in Dillon area and then hope to combine an elementary school and high school in Lake View area for cost savings and to replace outdated structure.
Dorchester 2	\$49,200,000.00	\$49,500,000.00	3,588,000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We have been able to provide additional classroom space for pre-K services by repurposing computer labs as we became a one-to-one district.
Dorchester 4	\$1,000,000.00	\$1,000,000.00	468,541	Combination in-house staff and professional consultant(s)		In-house staff		Dorchester District 4 is a South Carolina Child Early Reading Development and Education Program (CERDEP) district and follows all laws and guidelines within Read to Succeed legislation, Act 284, which was signed into law by the Governor on June 11, 2014. SC CERDEP Guidelines specify child eligibility, enrollment/ disenrollment, program requirements and program operations.
Edgefield	\$0.00	\$0.00	758,196	In-house staff	N/A	In-house staff	N/A	Existing facilities are being used for Expansion, Additions and Renovations for additional classrooms.
Fairfield	\$2,000,000.00	\$2,000,000.00	735,000	In-house staff		In-house staff		Thus far, we have been able to address our increased needs for pre K services through existing space that we have in our facilities.
Florence 1	\$1,000,000.00	\$1,000,000.00	3,029,115	In-house staff	None	In-house staff	None	We currently have 2 facilities for pre-k services, RN Beck Center and Woods Rd that house a majority of our pre-k services and programs. In addition, two of our schools also house pre-k services.
Florence 2	\$500,000.00	\$500,000.00	250,644	Combination in-house staff and professional consultant(s)	High school addition is contingent on state capital funds for disadvantaged schools.	Combination in-house staff and professional consultant(s)	SCIP and to have a professional Facility Needs Assessment completed Spring of 2022.	KSQ has provided a Pre-K program for all district students using a combination of local funds and CERDEP funds through the development of a Montessori program with blended classes to use current facilities.
Florence 3	\$600,000.00	\$600,000.00	678,961	In-house staff		In-house staff		THE DISTRICT'S VISION IS TO SERVICE ALL PRE-K STUDENTS IN THE AREA, THEREFORE ADDITIONAL FUNDING IS REQUIRED.
Florence 5	\$11,890,703.00	\$12,000,610.00	251,565 heated square feet	In-house staff		In-house staff		Remodeled a teaching area to house an additional 4K classroom for the 22-23 school yea
					The following District departments provide updated data for this survey: Curriculum and Instruction, Business Services, Accountability and Assessment, Human Resources, and Operations.			The Georgetown County School District has established and maintains a great professional relationship with our local early childcare providers. Utilizing data from our state formative assessments, along with the data from surveys and community meetings, we consistently refine our practices and procedures to meet the needs of the children and families we serve. Our learning environments are well-maintained and meet all required regulations by licensing agencies. We believe that our accomplishments on the kindergarten The Readiness Assessment (TRA), among the top 5 in the state of South Carolina, is a direct result of the collaborative efforts between the Georgetown County School District, our community partners, and organizations that support the development of the whole child.
Georgetown	\$7,600,000.00	\$7,800,000.00	2,120,511	In-house staff		Combination in-house staff and professional consultant(s)		
Greenville	\$75,007,236.00	\$85,232,917.00	12,843,659	In-house staff		In-house staff		The District has six child development centers dedicated to pre-school students and we have included K-4 classrooms within each of our elementary schools.
Greenwood 50	\$2,000,000.00	\$2,000,000.00	1,562,274	Combination in-house staff and professional consultant(s)		In-house staff		Constructed a four classroom addition to one Elementary School that will open in December of 2022. Renovated one Elementary School to add three new classrooms that will open in December of 2022. Shifted students around to create more space.
Greenwood 51	\$2,000,000.00	\$200,000.00	236,964	In-house staff		In-house staff		We doubled the number of classes so we can serve twice as many students. We are adding a new program to provide services to children 0-3 years old and their parents.
Greenwood 52	\$850,000.00	\$850,000.00	403,819	In-house staff		Combination in-house staff and professional consultant(s)		Currently, Ninety Six Primary School houses students in K/3-second grade. If universal preschool services should be required by the SC Department of Education, the current primary school has adequate classroom space to accommodate that requirement.
Hampton County School District	\$18,000,000.00	\$18,000,000.00	614,556	Combination in-house staff and professional consultant(s)	We had 3 facility studies done. The reason we have no plans for renovations is that we cannot afford them.	Combination in-house staff and professional consultant(s)		We have expanded our program.
Horry	\$0.00	\$0.00	8,020,704	In-house staff	HCS hired a consultant to analyze the demographics. The results are pending.	Professional consultant(s)	HCS hired a 3rd party to conduct an FCA of all the facilities. The results are pending. On Nov 8, 2022, the county has a question on the ballot to extend the penny sales tax for 10 years to fund the school capital improvements. We will not know the funding available and project lists until after the results of the election. Funding from ESSR grants were not included in these totals.	Additional Pre-K classrooms have been added to new school designs and major renovations.
Jasper	\$43,000,000.00	\$43,000,000.00	637,600	Combination in-house staff and professional consultant(s)	Jeff Getty - Consultant 843-505-4541 jgetty2021@jget.net	Combination in-house staff and professional consultant(s)	Jeff Getty - Consultant 843-505-4541 jgetty2021@jget.net	Currently, we may have larger class sizes, have added more teachers by utilizing under classrooms.
Kershaw	\$8,300,000.00	\$8,300,000.00	2,360,642	In-house staff		In-house staff		We have been able to absorb those classes into our existing buildings.
Lancaster	\$4,560,000.00	\$4,560,000.00	2,668,134	Combination in-house staff and professional consultant(s)	None	In-house staff	None	Added classrooms and teachers. We are serving over 200 pre-k students.
Laurens 55	\$28,800,000.00	\$2,800,000.00	1,001,489	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We anticipate pre-K services to hold steady over the next several years.
Laurens 56	\$0.00	\$0.00	651,000	In-house staff	none	Professional consultant(s)	none	the district has funded 1 additional 4 year kindergarten
Lee	\$18,468,975,073.00	\$18,603,669.53	604,392 sq. ft.	In-house staff	N/A	In-house staff	N/A	We have 4 4K class at our two smaller elementary schools maximum of 20 students and two classes at our larger elementary school with slots of 20 students each.
Lexington 1	\$5,000,000.00	\$5,000,000.00	6,000,000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We have worked hard to identify spaces in our buildings to serve the growing population of pre-K services. We offer 1/2-day and full-day programs to allow for higher enrollments. These programs are placed in areas where our pre-K enrollments are higher. We also plan to develop pre-K Centers in several areas within our district to allow for more accessibility to these programs.
					Airport HS: 260,310 sq ft, Broadland-Cayce HS: 273,008 sq ft, Lee Law Innovation CTR: 117,232 sq ft, Bullock CAA: 92,570 sq ft, R. H. Palmer MS: 97,701 sq ft, Hermitage MS: 95,664 sq ft, Pine Ridge MS: 94,077 sq ft, Cayce EL: 152,261 sq ft, Congaree EL: 69,080 sq ft, Broadlands EL: 184,150 sq ft, Saluda River Academy: 84,815 sq ft, Springdale EL: 65,594 sq ft, Herbert A. Wood EL: 148,324 sq ft, New Bridge Academy Former Davis Elementary: 1040: 48,835 sq ft, Lee 2 Comm ED CTR Former B+C Grammar #1: 51,187 sq ft, George J. Parr: 60,661 sq ft, District Office (DEO): 46,849 sq ft, Maintenance: 8,974 sq ft, Transportation: 1480 sq ft, Fire Arts Center: 1,825 sq ft.			The district's Director of Maintenance & Operations and Thompson and Turner Construction.
Lexington 2	\$5,200,000.00	\$6,800,000.00		In-house staff				We monitor the number of students on waiting lists to determine needs for program expansion. This resulted in Lexington Two adding a 4K class at Cayce Elementary for the 2022/2023 school year. As we analyze the number of eligible students and look at space available, we tentatively plan to add a 4K class at Saluda River Academy for the Arts next year. There is not currently a program at this school site (students attend 4K at nearby Riverbank Elementary), so by doing so it will allow for more students to attend 4K at Riverbank Elementary.



Select your district	What is the anticipated funding for the school year 2025-2026?	What is the anticipated funding for the school year 2026-2027?	What is the total square footage of all buildings in your district?	Who provided assistance with the demographics portion of this survey?	Any comments for question # 69?	Who provided assistance with the facilities portion of this survey?	Any comments for question # 71?	Please explain how you have addressed the increasing need for pre-K services:
Lexington 3	\$0.00	\$0.00	533,035 sq ft	In-house staff	N/A	In-house staff	N/A	Lexington Three became a CERDEP district in 2014. The district used funds to create 5 full day classrooms in accordance with all of the guidelines. In 2016, the district added 5 Montessori classrooms that serve 4 and 5 year olds. The district uses a combination of state funds and district funds to provide a robust early childhood program. The current classes are served at Batesburg-Leesville primary School. Due to the limited classroom space, the district has not added any new k4 classrooms since 2016. However, a successful bond referendum that passed in 2020 has enabled the district to begin renovations and expansion of space at the BL Primary School which will allow the district to add additional classroom space in 2024-2025. If there is a demand for additional k4 classes, the district would be able to apply CERDEP expansion funds at that time.
Lexington 4	\$1,000,000.00	\$1,000,000.00	765,586 sq. ft.	In-house staff		In-house staff		In Lexington School District Four we have an Early Childhood Center that serves 3K-5K. We provide an all day 3K-5K program for our Gaston-Swansea families. We serve approximately (110) 3K students, (200) 4K students and (250) 5K students annually.
Lexington/Richland 5	\$65,000,000.00	\$13,000,000.00	3,840,474	Combination in-house staff and professional consultant(s)	3rd Party consultant data from July 2020	In-house staff		Historically, we have compiled the number of applicants per year for the 4K programs and maintained a Waiting List. The data is compiled and shared to support requests for new classrooms each year.
Limestone Charter Association	\$0.00	\$0.00	0	In-house staff	We are a statewide charter authorizer and the schools manage their own construction/renovation budget.	In-house staff		We are a new district for the 2022-2023 academic year.
Marion 10	\$800,000.00	\$800,000.00	1,103,119	In-house staff	Powerschool and CSI	Combination in-house staff and professional consultant(s)	The district hired The Brownstone Group in 2021 to help in-house staff to develop a facilities study for needs and prioritizing the needs of the district.	The district has a dedicated 4k program for all pre-K students in the district. It continues to do well since it's conception.
Marlboro	\$1,000,000.00	\$1,000,000.00	886,721	In-house staff		In-house staff		MCSO does not anticipate any increase of need for pre-k services.
McCormick	\$12,400,000.00	\$12,600,000.00	179,491	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)	We recently had a facility study conducted by Thompson Turner Construction. We utilized the results of the study to input some of the information included in this survey.	We currently house an early learning program/daycare for students at our complex. We accept students as young as six weeks old. The First Steps program is currently housed in our educational complex, and we are continuing to partner with GLEAMNS headstart as well. Even though GLEAMNS is not housed within our complex, we are exploring an option to add a 3K class through our partnership with them.
Newberry	\$3,000,000.00	\$3,000,000.00	1,214,200	In-house staff		In-house staff		By using existing classrooms and available CERDEP funding.
Oconee	\$108,000,000.00	\$108,000,000.00	2,300,000	In-house staff		In-house staff		OSDC has added a total of 11 pre-k classrooms in the last five years.
Orangeburg	\$38,000,000.00	\$38,000,000.00	3,598,000 square feet	Professional consultant(s)	ArBridge Consultants	Professional consultant(s)	LS3P & ABM	We are currently occupying all facilities at approximately 39%. If additional classroom spaces are needed to serve PreK students, we have plenty of classrooms to place those programs in.
Pickens	\$13,800,000.00	\$14,600,000.00	3,017,003	Combination in-house staff and professional consultant(s)	Utilized demographic report completed in 2021.	In-house staff	Information provided by Operations and Finance	Our district has increased our Pre-K services from 26 classrooms in 20-21 to 41 classrooms in 22-23. This was accomplished by utilizing all available classroom space in buildings. We anticipate adding 2-4 Pre-K classrooms in 23-24. Our board will be voting on whether to construct 6 additional classrooms at one of our elementary schools through use of our Capital Improvement Plan budget.
Richland 1	\$18,000,000.00	\$18,000,000.00	5,922,989	Combination in-house staff and professional consultant(s)	As the plan is developed, it will be a combination of in-house direction and several consultants working together.	In-house staff		The district is planning to construct two new Early Childhood Program Facilities in strategic areas of the district.
Richland 2	\$3,000,000.00	\$3,000,000.00	5,656,486	In-house staff		In-house staff		
Saluda	\$23,882,615.00	\$23,882,615.00	386,128	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We have not to this point due to space.
SC Department of Juvenile Justice	\$0.00	\$0.00	N/A	In-house staff		In-house staff		N/A
SC Governor's School for Agriculture at John de la Howe	\$8,000,000.00	\$8,000,000.00	68,806 (School Buildings)	In-house staff	N/A	In-house staff	N/A	N/A
SC Governor's School for Science & Mathematics	\$24,375,000.00	\$25,175,000.00	250,000	Combination in-house staff and professional consultant(s)	We are a residential high school with bid space limited at 28K spaces, 344 girls and 344 boys.	Combination in-house staff and professional consultant(s)	We are undergoing a master plan review at this time and will not receive complete information before the Spring 2023.	Our school is a high school. We do not service pre-K students.
SC Governor's School for the Arts & Humanities	\$11,500,000.00	\$11,750,000.00	248,605	In-house staff		In-house staff		N/A
SC Public Charter School District	\$0.00	\$0.00	Unknown - individual school based	In-house staff		In-house staff		Unknown - individual school based
Spartanburg 1	\$1,250,000.00	\$1,000,000.00	1,088,197	In-house staff		In-house staff		Spartanburg One has addressed the increasing need for 4K services by doing the following 10 best practices: Partnering with Piedmont Community Actions to have 6 Headstart classes for 3K and 4K students Adding our district to the state's Palmetto PreK Portal in an effort to communicate with families about our programs Creating and Cultivating Preschool Partners will be held in March Working with our local Hello Family that will do 3 Back Breaks for us this year Using EA funds to fund two teachers' salaries and fringe Allocating local funds pay for the salary and fringe of 4 full-time teachers and 6 teacher assistants Housing 12 half-day programs and 6 full-day programs Teaching Creative Curriculum in each classroom along with a common pacing guide Continuing professional development for teachers of 4-year-olds Executing parent conferences and parent engagement
Spartanburg 2	\$5,500,000.00	\$10,500,000.00	1,764,379	In-house staff		In-house staff		Spartanburg School District Two has added multiple 4K classes using CERDEP funding.
Spartanburg 3	\$0.00	\$0.00	648,974	Combination in-house staff and professional consultant(s)	We did a demographic study in 2019 that showed a flat growth curve. However, with recent housing growth in the district and plans for future growth, we picked up about 130 students this year alone. We expect that trend to slow somewhat but believe that 300 over the next five years is a reasonable expectation.	Combination in-house staff and professional consultant(s)	We did a "beyond 2022" assessment of needs in 2019 with our design group just prior to the pandemic. I inflated these numbers for construction inflation and added several other projects we have discussed internally to ascertain the numbers reflected in the survey.	We are in the process of adding 7 classrooms onto Cannons Elementary School, which could free up 2 teaching stations in the current school for PK spaces with minor renovations. One of the additions noted in the Survey is for 8 classrooms at Cowpens Elementary School, some of which could be configured for PK classrooms. Another addition at Peclet Elementary is specifically designed for Early Childhood in anticipation of additional eight PK classrooms.
Spartanburg 4	\$650,000.00	\$400,000.00	439,931	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		We offer full-day 4-K to all students - 8 classrooms. We also offer 1/2 day 3-K to select students based on need - 2 classrooms
Spartanburg 5	\$145,000,000.00	\$155,000,000.00	1,683,893	Combination in-house staff and professional consultant(s)	2020 Facilities and Demographic Study MB Kahn Construction Co., Inc. 2/24/2020	Combination in-house staff and professional consultant(s)	2020 Facilities and Demographic Study MB Kahn Construction Co., Inc. 2/24/2020	An additional full-day pre-K class was established in August 2022 at the Middle Tyger Community Center in our district.
Spartanburg 6	\$20,000,000.00	\$20,000,000.00	2049071	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Renovation estimates for a pre-K school is included in the survey.
Spartanburg 7	\$2,500,000.00	\$2,900,000.00	1,580,255	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		District 7 incorporated 4K into many of its elementary schools. Additionally, the District has one school that is a school-within-a-school that houses a Montessori program and serves students as young as 3 years old.
Sumter	\$13,000,000.00	\$13,000,000.00	3.2 million	In-house staff		In-house staff		At this time, there is no increasing need for pre-k services in the near future
Union	\$1,000,000.00		703,577	In-house staff		In-house staff	These answers came from a combination of the Facility Director, Finance Director and the Human Resources Director.	The District plans to add two parent educators.
Williamsburg	\$2,050,000.00	\$2,200,000.00	1,003,161	In-house staff		In-house staff		Furniture, playground equipment, and repairs/renovations to existing classrooms have been provided for the increased need for pre-K services.
York 1	\$2,500,000.00	\$2,500,000.00	1,352,163	Combination in-house staff and professional consultant(s)	NA	Combination in-house staff and professional consultant(s)	NA	The District has 4 CERDEP classrooms in the district and open for expansion if needed.
York 2	\$0.00	\$0.00	180	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Claver School Districts fund 13.5 pre-k classes above the 1.5 funded by the state. We have 16 total pre-k classes. Will grow as budget allows.
York 3	\$15,000,000.00	\$15,000,000.00	3,486,000	Combination in-house staff and professional consultant(s)	RHSD3 plans to hire demographer in this fiscal year.	Combination in-house staff and professional consultant(s)		Looking at opportunities for expansion at current facilities
York 4	\$75,000,000.00	\$50,000,000.00	3500000	Combination in-house staff and professional consultant(s)		Combination in-house staff and professional consultant(s)		Added a couple of additional Pre-K classrooms using limited funding. Also have located a possible site for a future Pre-K building, but will need to wait until state can fund teachers and staff.

## 2022 Statewide School Districts Capital Needs Report

December 13, 2022